

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

February 2014

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101



TABLE OF CONTENTS

| Figure | 1 | Map of Regions | 1 |
|--------|----|--|-------|
| Figure | 2 | Reason for Care | 2 |
| Figure | 3 | Children Served by Facility | 2 |
| Figure | 4 | Children Served by Provider | 2 |
| Table | 1 | Statewide Summary | 3 |
| Table | 2 | Applications | 4-5 |
| Table | 3 | Reason for Care | 6-7 |
| Figure | 5 | Children Served | 8 |
| Figure | 6 | Child Care Payments | 8 |
| Figure | 7 | Children Served by Region | 9 |
| Table | 4 | Children Served and Payments by Fund Category | 10-11 |
| Figure | 8 | Total Children Served By Age Group | 12 |
| Figure | 9 | Children Served Age < 2 by Facility | 12 |
| Figure | 10 | Children Served Ages 2-5 by Facility | 13 |
| Figure | 11 | Children Served Ages > 5 by Facility | 13 |
| Figure | 12 | Children Served in Center by Age | 14 |
| Figure | 13 | Children Served in Family Home by Age | 14 |
| Figure | 14 | Children Served in Group Home by Age | 14 |
| Table | 5 | Children Served & Payments by Child Age & Facility | 15-16 |
| Table | 6 | Child Care Demographics | 17 |
| Table | 6A | Households Receiving TCC – Level 1 | 18 |
| Figure | 15 | Transitional Households by Region | 18 |

| Figure | 16 | Transitional Children by Region18 |
|--------|----|--|
| Table | 6B | Households Receiving TCC – Level 2 |
| Figure | 17 | Transitional Households – Level 2 by Region19 |
| Figure | 18 | Transitional Children – Level 2 by Region |
| Figure | 19 | Children Served by Provider Type20 |
| Figure | 20 | Child Care Providers by Type |
| Table | 7 | Children Served, Providers & Payments by Provider Type21 |
| Table | 8 | Reason for Care for Households Receiving Subsidy Payment22 |
| Figure | 21 | Expenditures by Reason for Care |
| Figure | 22 | Households by Reason for Care23 |
| Figure | 23 | Children by Reason for Care |
| | | |

GLOSSARY

| FC3/AC/C13/113 | Services/Intensive In-Home Services |
|----------------|---|
| IM | Income Maintenance |
| ECPSS | Early Childhood and Prevention Services Section |

TCC Transitional Child Care Subsidy

FCC/AC/CTC/IIC

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

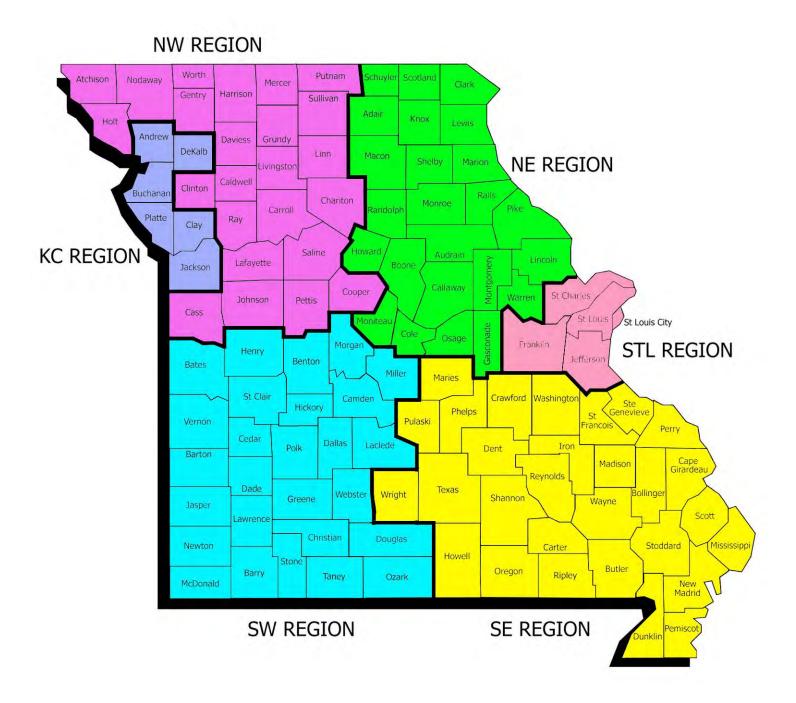
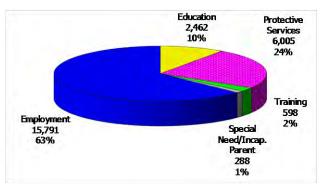


Figure 2. Reason for Child Care

rebruary 2014

12-Month Average March 2013-February 2014



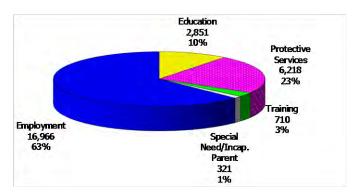


Figure 3. Children Served by Facility

February 2014

Family Home
Care
Care
8,848
26%
2%

Center Care
24,739
72%

12-Month Average March 2013-February 2014

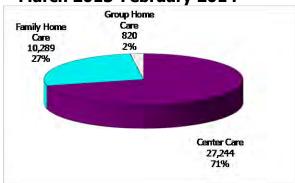
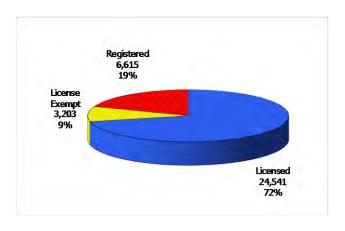


Figure 4. Children Served by Provider

February 2014



12-Month Average March 2013-February 2014

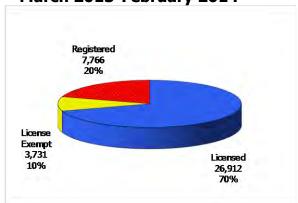


TABLE 1. CHILD CARE STATEWIDE SUMMARY FEBRUARY 2014

| | NUMBER | NUMBER | NUMBER | NUMBER | CHANGE | CHANGE | CHANGE |
|--------------------------------------|--------------|--------------|--------------|------------------|------------|--------------|-----------|
| | OR AMOUNT | OR AMOUNT | OR AMOUNT | OR AMOUNT | FROM | FROM | FROM |
| | FEB-2014 | JAN-2014 | DEC-2013 | FEB-2013 | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
| | | | | | | | |
| APPLICATIONS RECEIVED | 3,835 | 4,760 | 4,264 | 4,068 | -19.4% | -10.1% | -5.7% |
| APPLICATIONS APPROVED | 1,866 | 2,220 | 2,130 | 2,336 | -15.9% | | -20.1% |
| APPLICATIONS REJECTED | 1,731 | 1,908 | 2,232 | 1,775 | -9.3% | -22.4% | -2.5% |
| APPLICATIONS PENDING | 1,449 | 1,487 | 1,128 | 1,085 | -2.6% | 28.5% | 33.5% |
| 15 DAYS OR LESS | 959 | 983 | 682 | 770 | -2.4% | | 24.5% |
| MORE THAN 15 DAYS | 490 | 504 | 446 | 315 | -2.8% | 9.9% | 55.6% |
| | | | | | | | |
| HOUSEHOLD REASON FOR CARE* | | | | | | | |
| EMPLOYMENT | 15,791 | 15,923 | 16,356 | 18,431 | -0.8% | | -14.3% |
| EDUCATION | 2,462 | 2,363 | 2,343 | 3,713 | 4.2% | | -33.7% |
| TRAINING | 598 | 599 | 631 | 803 | -0.2% | -5.2% | -25.5% |
| PROTECTIVE SERVICES | 6,005 | 6,143 | 6,127 | 5,974 | -2.2% | -2.0% | 0.5% |
| SPECIAL NEED | 79 | 85 | 86 | 90 | -7.1% | -8.1% | -12.2% |
| INCAPACITATED PARENT | 209 | 214 | 218 | 226 | -2.3% | -4.1% | -7.5% |
| TOTAL HOUSEHOLDS | 25,144 | 25,327 | 25,761 | 29,237 | -0.7% | -2.4% | -14.0% |
| | | | | | | | |
| CHILDREN SERVED BY FACILITY | 04.700 | 05.000 | 05.000 | 00.000 | 4.407 | 4.407 | 14.00/ |
| CENTER CARE | 24,739 | 25,883 | 25,882 | 29,022 | -4.4% | | -14.8% |
| FAMILY HOME CARE | 8,848 | 9,571 | 9,795 | 11,136 | -7.6% | | -20.5% |
| GROUP HOME CARE | 734 | 734 | 834 | 832 | 0.0% | -12.0% | -11.8% |
| CHILDREN SERVED BY PROVIDER | | | | | | | |
| LICENSED | 24,541 | 25,789 | 25,667 | 28,653 | -4.8% | -4.4% | -14.4% |
| LICENSE EXEMPT | 3,203 | 3,281 | 3,430 | 4,048 | -2.4% | | -20.9% |
| REGISTERED | 6,615 | 7,161 | 7,461 | 8,310 | -7.6% | | -20.4% |
| REGISTERED | 0,013 | 7,101 | 7,401 | 0,510 | 7.070 | 11.576 | 20.470 |
| TOTAL (UNDUPLICATED) | | | | | | | |
| CHILDREN SERVED | 34,116 | 35,976 | 36,287 | 40,640 | -5.2% | -6.0% | -16.1% |
| CHILD CARE PAYMENTS | \$10,246,810 | \$10,584,695 | \$10,994,245 | \$12,009,817 | -3.2% | -6.8% | -14.7% |
| AVERAGE PER CHILD | \$300 | \$294 | \$303 | \$296 | 2.1% | -0.9% | 1.6% |
| | | | | | | | |
| OTHER ASSISTANCE RECEIVED | | | | | | | |
| TEMPORARY ASSISTANCE CHILDREN SERVED | 3,560 | 3,975 | 4,191 | 5,257 | -10.4% | -15.1% | -32.3% |
| | | | • | · | | | |
| CHILD CARE PAYMENTS | \$1,182,137 | \$1,311,058 | \$1,420,163 | \$1,697,339 | -9.8% | | -30.4% |
| AVERAGE PER CHILD | \$332 | \$330 | \$339 | \$323 | 0.7% | -2.0% | 2.8% |
| MEDICAID ONLY | 00.000 | 25 225 | 05 400 | 00.70/ | E 10/ | F F0/ | 1/ 50/ |
| CHILDREN SERVED | 23,993 | 25,295 | 25,402 | 28,726 | -5.1% | | -16.5% |
| CHILD CARE PAYMENTS | \$6,718,269 | \$6,958,841 | \$7,223,695 | \$7,948,667 | -3.5% | | -15.5% |
| AVERAGE PER CHILD | \$280 | \$275 | \$284 | \$277 | 1.8% | -1.5% | 1.2% |
| FOOD STAMPS ONLY | 401 | 410 | 400 | | 0.50/ | 2.00/ | 0.4.407 |
| CHILDREN SERVED | 421 | 419 | | 557 | 0.5% | | -24.4% |
| CHILD CARE PAYMENTS | \$110,852 | | | \$147,592 | 2.9% | | -24.9% |
| AVERAGE PER CHILD | \$263 | \$257 | \$268 | \$265 | 2.4% | -1.9% | -0.6% |
| CHILDREN SERVICES | | | | | | | |
| CHILDREN SERVED | 6,005 | 6,143 | 6,127 | 5,974 | -2.2% | | 0.5% |
| CHILD CARE PAYMENTS | \$2,189,697 | \$2,163,668 | \$2,186,563 | \$2,166,127 | 1.2% | | 1.1% |
| AVERAGE PER CHILD | \$365 | \$352 | \$357 | \$363 | 3.5% | 2.2% | 0.6% |
| NO OTHER IM ASSISTANCE | _ | | | | | _ | |
| CHILDREN SERVED | 143 | 149 | | 163 | -4.0% | | -12.3% |
| CHILD CARE PAYMENTS | \$45,855 | \$43,429 | | \$50,092 | 5.6% | | -8.5% |
| AVERAGE PER CHILD | \$321 | \$291 | \$326 | \$307 | 10.0% | -1.6% | 4.3% |

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS FEBRUARY 2014

| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | 15 DAYS | TION RESO 16 DAYS OR MORE | % OVER |
|-----------|-----------------------|---------------|---------------|---------------|---------------------|-------------------|---------|---------------------------------------|----------|
| NW DECTON | ATCHICON | 1 | 0 | 0 | 0.00/ | 0 | 0 | 0 | 0.00/ |
| NW REGION | ATCHISON CALDWELL | 1 | 0 | 0 | | 0 | | | |
| | CARROLL | 1 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0.0.0 |
| | CASS | 52 | 18 | 31 | 63.3% | 49 | 31 | 18 | 0.0.0 |
| | CHARITON | 1 | 0 | 1 | 100.0% | 1 | 1 | 0 | |
| | CLINTON | 6 | 0 | 4 | | 4 | 3 | 1 | |
| | COOPER | 9 | 4 | 6 | 60.0% | 10 | 7 | 3 | 30.0% |
| | DAVIESS | 0 | - | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | GENTRY | 0 | | | 100.0% | 1 | 1 | 0 | 0.0.0 |
| | GRUNDY | 2 | | | | 0 | | | 0.0.0 |
| | HARRISON | 1 | 1 | 1 | 50.0% | 2 | | 0 | 0.0.0 |
| | HOLT | 1 | 1 | 0 | | 1 | 1 | 0 | 0.0.0 |
| | JOHNSON LAFAYETTE | 26 10 | 10 7 | 15 10 | 60.0% 58.8% | 25 17 | 15 9 | | |
| | LINN | 10 | 1 | 10 | 50.0% | 2 | 1 | 1 | 50.0% |
| | LIVINGSTON | 3 | | 0 | | 3 | 3 | · · · · · · · · · · · · · · · · · · · | |
| | MERCER | 0 | | | | 0 | | | 01070 |
| | NODAWAY | 5 | 4 | 1 | 20.0% | 5 | 3 | - | |
| | PETTIS | 35 | 13 | 16 | | 29 | | _ | 37.9% |
| | PUTNAM | 1 | 1 | 0 | 0.0% | 1 | 0 | 1 | 100.0% |
| | RAY | 13 | | 8 | 57.1% | 14 | 9 | 5 | 35.7% |
| | SALINE | 11 | 3 | 7 | 70.0% | 10 | 8 | 2 | 20.0% |
| | SULLIVAN | 1 | 0 | 0 | 0.0.0 | 0 | | 0 | 0.0% |
| | WORTH | 0 | 0 | 0 | 0.0.0 | 0 | Ü | Ŭ | 0.0.0 |
| | NW TOTAL | 180 | 72 | 103 | 58.9% | 175 | 113 | 62 | 35.4% |
| NE REGION | ADAIR | 7 | 1 | 1 | 50.0% | 2 | 0 | 2 | 100.0% |
| | AUDRAIN | 2 | 1 | 1 | 50.0% | 2 | 1 | 1 | 50.0% |
| | BOONE | 144 | 32 | 42 | 56.8% | 74 | | 52 | |
| | CALLAWAY | 19 | | 9 | 0 11070 | 14 | 5 | | 0 1.0 70 |
| | CLARK | 1 | 1 | 0 | 0.0.0 | 1 | 1 | 0 | |
| | COLE GASCONADE | 66 | 28 | 33 | 54.1% 25.0% | 61 | 28 0 | | |
| | HOWARD | 4 | 5 | | 28.6% | 7 | 5 | | 28.6% |
| | KNOX | 1 | 0 | | 100.0% | 1 | 1 | | |
| | LEWIS | 4 | 3 | | 40.0% | 5 | - | 3 | |
| | LINCOLN | 21 | 4 | 12 | 75.0% | 16 | | 9 | |
| | MACON | 6 | 3 | 2 | 40.0% | 5 | 3 | 2 | 40.0% |
| | MARION | 16 | 6 | 8 | 57.1% | 14 | 6 | 8 | 57.1% |
| | MONITEAU | 7 | 3 | 5 | 62.5% | 8 | 3 | 5 | 62.5% |
| | MONROE | 3 | | | | 2 | | | |
| | MONTGOMERY | 1 | 0 | _ | | 2 | - | | 100.070 |
| | OSAGE | 5 | | 3 | | | | | 40.0% |
| | PIKE | 7 | 2 | 3 | | | | | |
| | RALLS RANDOLPH | 14 | 8 | Ų | | | | 3 6 | |
| | SCHUYLER | 2 | 1 | 1 | 50.0% | | | 1 | |
| | SCOTLAND | 0 | · · | | | | | | |
| | SHELBY | 1 | 0 | | 1 | | | | |
| | WARREN | 15 | | | | | | | 0.0.0 |
| | NE TOTAL | 354 | 116 | | | | 112 | 156 | |
| SE REGION | BOLLINGER | 7 | 2 | 1 | 33.3% | 3 | 1 | 2 | 66.7% |
| | BUTLER | 28 | | · ' | 45.8% | | | 7 | |
| | CAPE GIRARDEAU | 29 | | | | | | | |
| | CARTER | 2 | | | | | | | |
| | CRAWFORD | 4 | 0 | | | | | | |
| | DENT | 5 | 3 | | 25.0% | | | | |
| | DUNKLIN | 16 | | | | | | | |
| | HOWELL | 31 | 13 | | | | | | |
| | IRON | 0 | | | | | | | 0.0.0 |
| | MADISON | 9 | | | | | | | |
| | MARIES MISSISSIPPI | 12 | | | | | | | |
| | | . 1/ | . // | | 4/4% | . / | | | 14 3% |

TABLE 2. CHILD CARE APPLICATIONS FEBRUARY 2014

| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | 15 DAYS | ATION RESO 16 DAYS OR MORE | % OVER |
|-------------|----------------------|-----------------|---------------|---------------|-----------------------|-------------------|----------|---------------------------------------|-----------------------|
| | NEWANDDID | 1/ | , | 0 | 40.004 | 1.5 | 11 | 4 | 27.707 |
| | NEW MADRID OREGON | 16 | 6 | 9 | 60.0% 100.0% | 15 1 | 11 | 0 | 26.7% 0.0% |
| | PEMISCOT | 17 | 11 | 8 | 42.1% | 19 | | Ŭ | 36.8% |
| | PERRY | 6 | 1 | 3 | 75.0% | | 2 | | 50.0% |
| | PHELPS | 16 | 8 | 11 | 57.9% | 19 | 8 | | 57.9% |
| | PULASKI | 7 | 4 | 2 | 33.3% | 6 | 5 | 1 | 16.7% |
| | REYNOLDS | 0 | 2 | 0 | 0.0% | 2 | 2 | | |
| | RIPLEY | 7 | 4 | 0 | 0.0% | 4 | 1 | 3 | 75.0% |
| | ST FRANCOIS | 37 | 16 | 15 | 48.4% | 31 | 21 | | 32.3% |
| | STE GENEVIEVE | 6 | 7 | 2 | 22.2% | 9 | | · · · · · · · · · · · · · · · · · · · | 11.1% |
| | SCOTT | 38 | | 15 | 37.5% | 40 | 24 | | 40.0% |
| | SHANNON | 1 | 2 | 0 | 0.0% | | 2 | | 0.0% |
| | STODDARD TEXAS | 8 | | 9 | 69.2% 75.0% | 13 | <u>5</u> | | 61.5% 37.5% |
| | WASHINGTON | 8 | | 6 | 0.0% | 8 7 | 5 | | 28.6% |
| | WAYNE | 5 | | 5 | 45.5% | 11 | 8 | | 27.3% |
| | WRIGHT | 4 | 2 | 2 | 50.0% | 4 | 4 | | 0.0% |
| | SE TOTAL | 325 | 165 | 152 | 47.9% | 317 | 196 | Ÿ | 38.2% |
| SW REGION | BARRY | 5 | 4 | 0 | 0.0% | 4 | 4 | 0 | 0.0% |
| 244 KEGION | BARTON | 3 | | 3 | 100.0% | 3 | 2 | | 33.3% |
| | BATES | 5 | | 0 | 0.0% | 1 | 1 | | 0.0% |
| | BENTON | 8 | | 5 | 83.3% | 6 | 4 | _ | 33.3% |
| | CAMDEN | 17 | 6 | 9 | 60.0% | 15 | . 8 | | 46.7% |
| | CEDAR | 4 | 3 | 0 | 0.0% | 3 | 3 | 0 | 0.0% |
| | CHRISTIAN | 33 | 10 | 14 | 58.3% | 24 | 17 | 7 | 29.2% |
| | DADE | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | DALLAS | 10 | 3 | 6 | 66.7% | 9 | 5 | 4 | 44.4% |
| | DOUGLAS | 0 | | 0 | 0.0% | 1 | 1 | | 0.0% |
| | GREENE | 174 | 69 | 85 | 55.2% | 154 | 63 | | 59.1% |
| | HENRY | 11 | 3 | 7 | 70.0% | 10 | 5 | | 50.0% |
| | HICKORY | 0 | | 0 | 0.0% | 0 | - | Ŭ | 0.0% |
| | JASPER | 67 | 30 7 | 32 | 51.6% | 62 | 39 | | 37.1% |
| | LACLEDE LAWRENCE | 16 10 | | <u>8</u> 5 | 53.3% 62.5% | 15 | 9 | | 40.0% 12.5% |
| | MCDONALD | 9 | | 7 | 70.0% | 8 10 | 6 | | 40.0% |
| | MILLER | 9 | | 4 | 57.1% | 7 | 5 | | 28.6% |
| | MORGAN | 5 | 2 | 3 | 60.0% | 5 | 3 | | 40.0% |
| | NEWTON | 11 | 5 | 14 | 73.7% | 19 | | | 42.1% |
| | OZARK | 3 | 1 | 3 | 75.0% | 4 | 2 | | 50.0% |
| | POLK | 12 | 2 | 3 | 60.0% | 5 | 2 | 3 | 60.0% |
| | ST CLAIR | 0 | 1 | 0 | 0.0% | 1 | 1 | | |
| | STONE | 9 | | 5 | 50.0% | | 5 | 5 | |
| | TANEY | 21 | 8 | 14 | 63.6% | | 12 | 10 | |
| | VERNON | 12 | | | 57.1% | | 6 | | 14.3% |
| | WEBSTER SW TOTAL | 8 464 | | 235 | 44.4% 56.8% | | | | 22.2% 44.9% |
| | ANDENA | | | | 100.00/ | | | | E0.00/ |
| KC REGION | ANDREW | 4 | 0 | 2 | 100.0% | | 1 | | 50.0% |
| | BUCHANAN CLAY | 54 112 | 28 42 | 33 45 | 54.1% 51.7% | | 33 51 | | 45.9% 41.4% |
| | DE KALB | 2 | 1 | 2 | 66.7% | | | | 66.7% |
| | JACKSON | 635 | | 306 | 50.7% | | | | 48.5% |
| | PLATTE | 25 | | 18 | 41.9% | | | | 39.5% |
| | KC TOTAL | 832 | | 406 | 50.8% | | | | 47.1% |
| STL REGION | FRANKLIN | 32 | 16 | 29 | 64.4% | 45 | 15 | 30 | 66.7% |
| 21 L KEGION | JEFFERSON | 111 | 48 | 29 | 32.4% | | 58 | | 18.3% |
| | ST CHARLES | 135 | | 52 | 52.5% | | | | |
| | ST LOUIS COUNTY | 822 | 341 | 314 | 47.9% | | 280 | | 57.3% |
| | ST LOUIS CITY | 580 | | 265 | 35.2% | | | | 40.1% |
| | SL TOTAL | 1,680 | | 683 | 42.1% | | | | 47.9% |
| STATEWIDE | | 3,835 | 1,866 | 1,731 | 48.1% | 3,597 | 1,918 | 1,679 | 46.7% |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE FEBRUARY 2014

| | | | REASON FOR CARE | | | | | | | | | |
|-----------|--------------------------|------------|-------------------|------------------|----------|------------|---------------|---------------------------------------|--|--|--|--|
| | | TOTAL | | | | PROTECTIVE | SPECIAL | INCAPACITATED | | | | |
| | | HOUSEHOLDS | EMPLOYMENT | EDUCATION | TRAINING | SERVICES | NEED | PARENT | | | | |
| | | | | | | | | | | | | |
| NW REGION | ATCHISON | 4 | Ü | 1 | 0 | | C | - | | | | |
| | CALDWELL | 5 | Ü | 0 | | | C | | | | | |
| | CARROLL | 12 360 | | 0 | Ü | | <u>C</u> | | | | | |
| | CASS CHARITON | 360 | | 30 | | | | · | | | | |
| | CLINTON | 28 | | 2 | | 10 | | - | | | | |
| | COOPER | 57 | | 2 | | | | | | | | |
| | DAVIESS | 8 | | 0 | | 2 | 0 | | | | | |
| | GENTRY | 9 | | 1 | 0 | _ | C | - | | | | |
| | GRUNDY | 13 | · | 3 | | · | C | | | | | |
| | HARRISON | 14 | 10 | 2 | | 2 | C | 0 | | | | |
| | HOLT | 1 | 1 | 0 | 0 | 0 | C | 0 | | | | |
| | JOHNSON | 160 | 106 | 18 | 2 | 33 | C | 1 | | | | |
| | LAFAYETTE | 99 | | 9 | | 28 | C | 0 | | | | |
| | LINN | 16 | | 3 | | | C | | | | | |
| | LIVINGSTON | 36 | | 3 | | | C | - | | | | |
| | MERCER | 3 | | 0 | | | C | | | | | |
| | NODAWAY | 20 | | 1 | 0 | | C | | | | | |
| | PETTIS | 146 | | 13 | | | C | | | | | |
| | PUTNAM | 11 | 5 | 0 | | | C | | | | | |
| | RAY | 29 | | 3 | | 4 | C | | | | | |
| | SALINE | 14 | 2 | 0 | 0 | | <u>C</u> | - | | | | |
| | SULLIVAN | / | 1 | <u></u> | 0 | _ | | · | | | | |
| | WORTH NW TOTAL | 1,060 | U | 92 | 7 | | 3 | | | | | |
| | INW IOIAL | 1,000 | 612 | 92 | | 337 | 3 | 9 | | | | |
| NE REGION | ADAIR | 58 | 35 | 8 | 1 | 13 | C | 1 | | | | |
| | AUDRAIN | 29 | | 2 | | | C | | | | | |
| | BOONE | 714 | | 41 | 7 | 162 | 6 | 18 | | | | |
| | CALLAWAY | 104 | 68 | 9 | 2 | 24 | C | 1 | | | | |
| | CLARK | 10 | | 0 | Ü | | C | 0 | | | | |
| | COLE | 404 | | 36 | 5 | 121 | 1 | 2 | | | | |
| | GASCONADE | 36 | | 2 | | 14 | C | | | | | |
| | HOWARD | 32 | | 1 | 0 | 6 | 1 | | | | | |
| | KNOX | 12 | | 1 | 0 | - | C | - | | | | |
| | LEWIS | 15 | | 2 | | | C | | | | | |
| | LINCOLN | 113 | | 9 | | 33 | <u>C</u> | | | | | |
| | MACON | 26 | | 13 | 0 | Ü | C | - | | | | |
| | MARION MONITEAU | 106 | 28 | 13 | 0 | | | - | | | | |
| | MONROE | 15 | | 1 | 0 | | <u></u> 1 | - | | | | |
| | MONTGOMERY | 21 | 14 | 3 | | | 1 | - J | | | | |
| | OSAGE | 19 | | 1 | | _ | C | · | | | | |
| | PIKE | 49 | | | | | 2 | | | | | |
| | RALLS | 28 | | 0 | | | C | | | | | |
| | RANDOLPH | 115 | | 4 | 0 | | 1 | 0 | | | | |
| | SCHUYLER | 4 | 1 | 2 | 0 | 1 | С | 0 | | | | |
| | SCOTLAND | 6 | 0 | 0 | 0 | 6 | C | 0 | | | | |
| | SHELBY | 13 | | 0 | | 9 | C | · · · · · · · · · · · · · · · · · · · | | | | |
| | WARREN | 66 | | | | | C | | | | | |
| | NE TOTAL | 2,036 | 1,288 | 147 | 16 | 540 | 14 | 31 | | | | |
| CE DECTOR | DOLLINGED | 0.5 | | | ^ | 40 | | | | | | |
| SE REGION | BOLLINGER | 35 | | | | | <u>C</u> | | | | | |
| | BUTLER | 210 | | 26 | | | <u>1</u> 1 | | | | | |
| | CAPE GIRARDEAU CARTER | 229 8 | | <u>29</u> 1 | | | <u></u> | | | | | |
| | CRAWFORD | 60 | | 5 | | | C | | | | | |
| | DENT | 37 | | 4 | | | C | | | | | |
| | DUNKLIN | 109 | | 12 | | | <u>U</u> | | | | | |
| | HOWELL | 117 | | 7 | | | | | | | | |
| | IRON | 13 | | | 0 | | C | | | | | |
| | | 85 | | 5 | | 42 | C | | | | | |
| | IMADISON | 00 | ۱۲. | . 11 | | | | | | | | |
| | MADISON MARIES | 8 | | 0 | | | C | | | | | |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE FEBRUARY 2014

| | | | REASON FOR CARE | | | | | | | | | |
|------------|------------------------|------------------------|-------------------|------------------|----------|---------------------------------------|---------------|--------------|--|--|--|--|
| | | TOTAL | | | | PROTECTIVE | SPECIAL | INCAPACITATE | | | | |
| | | HOUSEHOLDS | EMPLOYMENT | EDUCATION | TRAINING | SERVICES | NEED | PARENT | | | | |
| | | | | | | | | | | | | |
| | NEW MADRID | 80 | 54 | 12 | 0 | 14 | C |) | | | | |
| | OREGON | 13 | 9 | 0 | 0 | 4 | C |) | | | | |
| | PEMISCOT | 94 | 61 | 10 | 4 | 19 | C | | | | | |
| | PERRY | 63 | 47 | 2 | 0 | 14 | C | | | | | |
| | PHELPS | 123 | 63 | 9 | 1 | 49 | C |) | | | | |
| | PULASKI | 83 | 53 | 4 | 0 | | |) | | | | |
| | REYNOLDS | 5 | 2 | 0 | 0 | | (| | | | | |
| | RIPLEY | 48 | 29 | 3 | 0 | Ü | (| <u> </u> | | | | |
| | ST FRANCOIS | 310 | | 14 | 1 | 147 | | | | | | |
| | | | | | 2 | | | | | | | |
| | STE GENEVIEVE | 85 | | 5 | | | <u>C</u> | | | | | |
| | SCOTT | 261 | 173 | 21 | 5 | 59 | C | <u> </u> | | | | |
| | SHANNON | 9 | | 0 | 0 | | | <u> </u> | | | | |
| | STODDARD | 139 | 59 | 7 | 1 | 72 | C | | | | | |
| | TEXAS | 41 | 24 | 2 | 0 | 14 | C |) | | | | |
| | WASHINGTON | 121 | 58 | 6 | 0 | 56 | C |) | | | | |
| | WAYNE | 37 | 26 | 7 | 0 | 3 | C | | | | | |
| | WRIGHT | 30 | | 4 | 0 | 14 | C |) | | | | |
| | SE TOTAL | 2,536 | | 206 | 29 | | 5 | | | | | |
| | | _,_, | | | | | | | | | | |
| SW REGION | BARRY | 49 | 21 | 7 | 0 | 21 | C |) | | | | |
| | BARTON | 25 | 13 | 2 | 0 | | C |) | | | | |
| | BATES | 29 | | 1 | 0 | · · · · · · · · · · · · · · · · · · · | | <u> </u> | | | | |
| | BENTON | 39 | | 3 | 0 | | 1 | | | | | |
| | CAMDEN | 62 | 34 | 6 | 0 | | <u>.</u> 1 | | | | | |
| | | | | | _ | | | <u> </u> | | | | |
| | CEDAR | 43 | 31 | 4 | 0 | _ | | | | | | |
| | CHRISTIAN | 300 | 152 | 21 | 1 | 124 | 2 | - | | | | |
| | DADE | 3 | 1 | 1 | 1 | 0 | C | | | | | |
| | DALLAS | 41 | 25 | 5 | 0 | 10 | C |) | | | | |
| | DOUGLAS | 14 | 6 | 2 | 0 | 6 | C |) | | | | |
| | GREENE | 1,223 | 641 | 97 | 3 | 470 | 6 | | | | | |
| | HENRY | 87 | 49 | 6 | 0 | 31 | 1 | | | | | |
| | HICKORY | 12 | 4 | 1 | 0 | 7 | C |) | | | | |
| | JASPER | 538 | 235 | 54 | 3 | 242 | 2 | | | | | |
| | LACLEDE | 127 | 49 | 8 | 1 | 68 | C | | | | | |
| | LAWRENCE | 71 | 38 | 5 | 0 | | 0 | | | | | |
| | MCDONALD | 32 | 11 | 1 | 0 | | | | | | | |
| | | | | ' | | | | ` | | | | |
| | MILLER | 49 | | 6 | 0 | | | ` | | | | |
| | MORGAN | 20 | 13 | 2 | 0 | | | ` | | | | |
| | NEWTON | 154 | 49 | 19 | 0 | | C | | | | | |
| | OZARK | 3 | 2 | 0 | 0 | | C | | | | | |
| | POLK | 85 | 46 | 4 | 2 | 33 | C | · | | | | |
| | ST CLAIR | 9 | 6 | 2 | 0 | 1 | C |) | | | | |
| | STONE | 70 | 31 | 5 | 0 | 33 | 1 | | | | | |
| | TANEY | 83 | 47 | 6 | 0 | | C | | | | | |
| | VERNON | 39 | | 2 | 0 | 1 | C |) | | | | |
| | WEBSTER | 79 | | 3 | 0 | 41 | C |) | | | | |
| | SW TOTAL | 3,286 | 1,640 | 273 | 11 | 1,332 | 14 | 1 | | | | |
| | | | | | | | | | | | | |
| KC REGION | ANDREW | 25 | 20 | 0 | 0 | 4 | 1 | | | | | |
| | BUCHANAN | 313 | 234 | 46 | 2 | 26 | 3 | | | | | |
| | CLAY | 682 | | 83 | 12 | | 6 | | | | | |
| | DE KALB | 8 | | 3 | 0 | | C | | | | | |
| | JACKSON | 3,694 | · · | 356 | 126 | | 5 | | | | | |
| | PLATTE | 179 | | | | 53 | | | | | | |
| | KC TOTAL | 4,901 | | | 141 | 1,457 | 15 | 3: | | | | |
| | | 7,301 | 2,170 | 307 | 171 | 1,737 | 13 | | | | | |
| STL REGION | FRANKLIN | 284 | 134 | 14 | 1 | 134 | C |) | | | | |
| | JEFFERSON | 773 | 434 | 60 | 3 | | 1 | | | | | |
| | | 773 | | | 7 | | | | | | | |
| | ST CHARLES | | | 58 | | 217 | | | | | | |
| | ST LOUIS COUNTY | 5,624 | | 581 | 161 | 729 | 11 | | | | | |
| | OT LOUIS SITE | | | E 2.4 | 722 | 710 | 14 | 11 2 | | | | |
| | ST LOUIS CITY | 3,854 | | | | 218 | | 3 | | | | |
| | ST LOUIS CITY SL TOTAL | 3,854 11,325 | | | 394 | | 28 | | | | | |

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

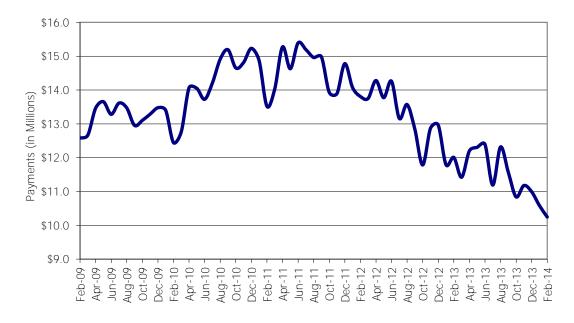
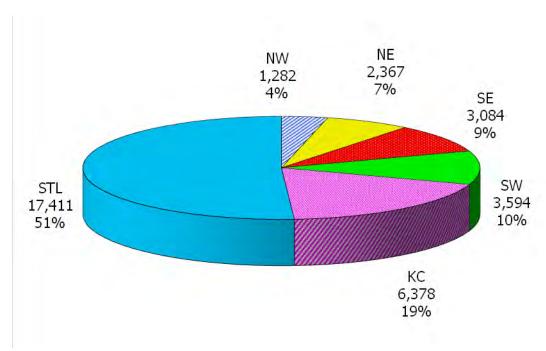
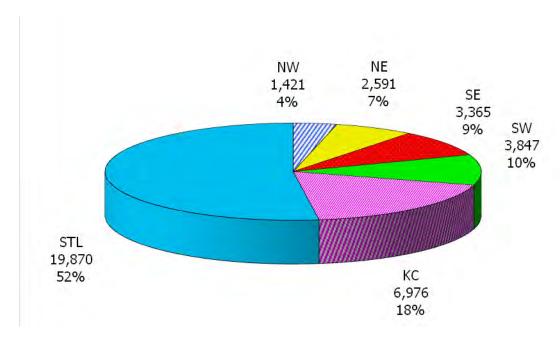


Figure 7. Children Served by Region



12-Month Average March 2013-February 2014



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY FEBRUARY 2014

| NW REGION | ATCHISON | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
|-----------|--------------------|----------|--------------------|----------|--|-----------|----------------------|-----------|------------------------------|
| NW REGION | ATCHISON | 0 | | | | | | | |
| NW REGION | ATCHISON | <u> </u> | | | | | | | |
| | OALDWELL | | \$0 | 0 | \$0 | 5 | \$288 | 5 | \$288 |
| | CALDWELL | 2 | \$706 | 0 | \$0 | 1 | \$148 | 3 | \$854 |
| | CARROLL | 6 | \$953 | 0 | \$0 | 8 | \$1,126 | 14 | \$2,080 |
| | CASS | 85 | \$41,877 | 40 | \$11,186 | 303 | \$77,257 | 428 | \$130,320 |
| | CHARITON | 6 | \$1,682 | 1 | \$252 | 6 | \$583 | 13 | \$2,517 |
| | CLINTON | 8 | \$2,584 | | \$276 | 21 67 | \$2,824 | 31 79 | \$5,685 |
| | COOPER DAVIESS | 0 | \$1,891 \$0 | 2 | \$580 \$530 | 8 | \$9,522 \$848 | 10 | \$11,993 |
| | GENTRY | 0 | \$0 \$0 | 4 | \$530 \$485 | 4 | \$848 \$219 | 8 | \$1,378 \$705 |
| | GRUNDY | 4 | \$1,015 | 3 | \$625 | 10 | | 17 | \$3,087 |
| | HARRISON | 1 | \$1,015 | 1 | \$345 | 7 | \$1,446 \$1.211 | 9 | \$3,087 \$1,854 |
| | HOLT | 0 | \$290 \$0 | 0 | \$343 | 0 | \$1,211 | 0 | \$1,634 \$0 |
| | JOHNSON | 21 | \$8,410 | 12 | \$2,486 | 162 | \$40,633 | 195 | \$51,529 |
| | LAFAYETTE | 15 | \$5,017 | 15 | \$4,583 | 87 | \$40,633 | 117 | \$30,218 |
| | LINN | 1 1 | | 0 | \$4,363 | 5 | \$20,010 | 117 | \$30,210 \$1,810 |
| | LIVINGSTON | 10 | \$1,130 \$2,719 | 2 | \$392 | 41 | \$6,176 | 53 | \$1,010 |
| | MERCER | 3 | \$2,719 \$575 | 0 | \$392 \$0 | 0 | \$0,170 | 3 | \$ 9,207 \$575 |
| | NODAWAY | 5 | \$744 | 5 | \$1,326 | 12 | \$1,570 | 22 | \$3,641 |
| | PETTIS | 23 | \$5.902 | 22 | \$5,699 | 116 | \$1,370 | 161 | \$24,722 |
| | PUTNAM | 23 | \$5,902 \$418 | 1 | \$5,699 \$595 | 116 | \$13,120 \$507 | 8 | \$24,722 \$1,521 |
| | RAY | 1 | \$163 | 3 | \$610 | 9 | \$1,039 | 13 | \$1,812 |
| | SALINE | 4 | \$951 | 8 | \$1,802 | 61 | \$10,809 | 73 | \$13,562 |
| | SULLIVAN | 1 | \$275 | 2 | \$407 | 6 | \$10,609 | 73 | \$1,302 |
| | WORTH | 0 | \$0 | 0 | \$407 | 0 | \$022 | 0 | \$1,303 \$0 |
| | NW TOTAL | 213 | \$77,311 | 126 | \$32,182 | 943 | \$191,247 | 1,282 | \$300,740 |
| | | | 422/522 | | + - | J 10 | + | _, | 4000/2 10 |
| NE REGION | ADAIR | 9 | \$1,908 | 6 | \$775 | 40 | \$6,253 | 55 | \$8,936 |
| | AUDRAIN | 3 | \$290 | 2 | \$351 | 43 | \$6,804 | 48 | \$7,444 |
| | BOONE | 110 | \$54,358 | 52 | \$19,167 | 788 | \$282,098 | 950 | \$355,623 |
| | CALLAWAY | 15 | \$5,416 | 9 | \$1,671 | 80 | \$16,095 | 104 | \$23,182 |
| | CLARK | 1 | \$175 | 0 | \$0 | 5 | \$431 | 6 | \$605 |
| | COLE | 76 | \$35,137 | 47 | \$16,663 | 389 | \$118,896 | 512 | \$170,696 |
| | GASCONADE | 6 | \$936 | 8 | \$1,096 | 20 | \$3,556 | 34 | \$5,588 |
| | HOWARD | 4 | \$1,021 | 2 | \$481 | 12 | \$2,125 | 18 | \$3,627 |
| | KNOX | 3 | \$787 | 0 | \$0 | 8 | \$854 | 11 | \$1,641 |
| | LEWIS | 1 | \$275 | 1 | \$275 | 14 | \$2,141 | 16 | \$2,691 |
| | LINCOLN | 23 | \$7,679 | 10 | \$3,097 | 74 | \$13,397 | 107 | \$24,173 |
| | MACON | 3 | \$258 | 0 | \$0 | 27 | \$4,075 | 30 | \$4,332 |
| | MARION | 28 | \$8,209 | 10 | \$2,536 | 72 | \$12,859 | 110 | \$23,604 |
| | MONITEAU | 5 | \$1,774 | 6 | \$1,465 | 32 | \$5,906 | 43 | \$9,145 |
| | MONROE | 3 | \$782 | 1 | \$134 | 11 | \$1,573 | 15 | \$2,489 |
| | MONTGOMERY | 1 | \$301 | 1 | \$144 | 19 | \$2,068 | 21 | \$2,513 |
| | OSAGE | 9 | \$2,762 | 1 | \$312 | 14 | \$2,688 | 24 | \$5,762 |
| | PIKE | 18 | \$3,501 | 3 | | 35 | \$2,985 | 56 | \$7,077 |
| | RALLS | 7 | \$1,511 | 6 | \$1,606 | 8 | \$1,436 | 21 | \$4,553 |
| | RANDOLPH | 30 | \$11,455 | 4 | \$426 | 93 | \$20,108 | 127 | \$31,988 |
| | SCHUYLER | 0 | \$0 | 1 | \$269 | | \$140 | | \$410 |
| | SCOTLAND | 6 | \$1,185 | 0 | \$0 | 2 | \$227 | 8 | \$1,411 |
| | SHELBY | 3 | \$683 | 6 | \$1,297 | 3 | \$490 | 12 | \$2,470 |
| | WARREN | 1 | \$110 | 1 | \$126 | 35 | \$3,341 | 37 | \$3,578 |
| | NE TOTAL | 365 | \$140,511 | 177 | \$52,481 | 1,825 | \$510,546 | 2,367 | \$703,538 |
| SE REGION | BOLLINGER | 9 | \$1,535 | 1 | \$189 | 24 | \$3,240 | 2.4 | \$4,965 |
| SE KEGION | BUTLER | 40 | \$1,030 | 13 | \$2,237 | 24 200 | \$3,240 \$36,619 | 34 | |
| | CAPE GIRARDEAU | 35 | | | | 247 | | | \$50,869 |
| | | | \$10,411 | 14 | \$2,667 | | \$42,076 \$352 | 296 | \$55,154 |
| | CARTER CRAWFORD | 2 | \$539 | | \$0 \$1,791 | | | 6 | \$891 |
| | DENT | 14 | \$3,578 \$840 | 12 | \$1,791 | 20 33 | \$3,047 \$4,418 | 46 39 | \$8,417 \$5,744 |
| | DUNKLIN | 18 | \$840 \$4,698 | 9 | | 134 | \$4,418 | 39 161 | \$5,744 \$29,813 |
| | HOWELL | 21 | \$4,698 \$5,207 | 8 | \$1,723 \$1,623 | 151 | \$23,393 \$23,622 | 180 | \$29,813 \$30,452 |
| | IRON | 21 | \$5,207 \$298 | 0 | \$1,623 | | \$23,622 \$702 | 180 | \$30,452 \$1,000 |
| i . | IIVON | | | | | | | | |
| | MADISON | 211 | & P (V.) | 1') | なつ だいこ | 44 | 4.0 11117 | | |
| | MADISON MARIES | 31 | \$5,603 \$872 | 13 1 | \$2,505 \$141 | 66 | \$8,006 \$120 | 110 6 | <u>\$16,115</u> \$1,134 |

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY FEBRUARY 2014

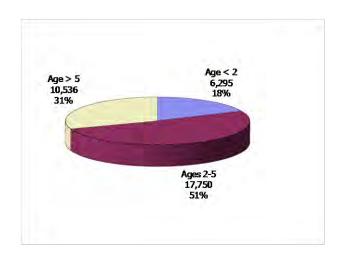
| | | ECC/AC | /CTC /TIC | ADODTIO | N SUBSIDY | TNCOME | ELIGIBLE | TOTAL (LINE | NIDITCATED) |
|------------|------------------------|-----------|-------------------------|---------------|---------------------|-----------|---|-------------|----------------------|
| | | CHILDREN | /CTS/IIS PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | DUPLICATED) PAYMENTS |
| | | UIIII III | 171111121110 | G.1.2.2.1.2.1 | 17111121110 | GIIII III | | GIIII III | .,,,,,, |
| | NEW MADRID | 11 | \$2,377 | 3 | \$625 | 92 | \$12,132 | 106 | \$15,134 |
| | OREGON | 1 | \$269 | 3 | \$631 | 12 | \$1,342 | 16 | \$2,242 |
| | PEMISCOT | 16 | \$5,228 | 3 | \$453 | 139 | \$22,419 | 158 | \$28,100 |
| | PERRY | 8 | \$2,389 | 5 | \$1,169 | | \$7,631 | 73 | \$11,189 |
| | PHELPS | 28 | \$6,097 | 22 | \$4,758 | 93 | \$11,266 | 143 | \$22,120 |
| | PULASKI | 22 | \$4,251 | 4 | \$630 | 58 | \$9,685 | 84 | \$14,566 |
| | REYNOLDS | 2 | \$339 | 1 | \$97 | 5 | \$3,203 | 8 | \$3,638 |
| | RIPLEY ST FRANCOIS | 9 79 | \$2,463 | / | \$954 | 41 | \$4,825 | 57 | \$8,242 |
| | | 2 | \$23,132 \$520 | 68 8 | \$15,250 \$1,576 | 205 31 | \$34,915 | 352 41 | \$73,297 |
| | STE GENEVIEVE SCOTT | 48 | \$520 \$11,935 | 11 | \$1,576 | | \$4,611 \$54,591 | 374 | \$6,707 \$68,200 |
| | SHANNON | 0 | \$11,935 | 1 | \$250 | 313 | \$34,391 \$445 | 5/4 | \$00,200 \$695 |
| | STODDARD | 57 | \$14,166 | 15 | \$3,126 | 97 | \$15,692 | 169 | \$32,984 |
| | TEXAS | 2 | \$595 | 12 | \$3,041 | 22 | \$3,870 | 36 | \$7,506 |
| | WASHINGTON | 30 | \$7,269 | 26 | \$5,029 | 90 | \$16,571 | 146 | \$28,869 |
| | WAYNE | 0 | \$0 | 3 | \$618 | | \$3,257 | 34 | \$3,875 |
| | WRIGHT | 10 | \$2,058 | 4 | \$693 | 13 | \$1,174 | 27 | \$3,924 |
| | SE TOTAL | 506 | \$129,291 | 270 | | 2,308 | \$369,874 | 3,084 | \$553,102 |
| | | | | | | | | | |
| SW REGION | BARRY | 11 | \$3,164 | 10 | \$1,857 | 35 | \$6,832 | 56 | \$11,853 |
| | BARTON | 6 | \$1,187 | 3 | \$609 | 20 | \$2,879 | 29 | \$4,676 |
| | BATES | 8 | \$1,984 | 2 | \$569 | 7 | \$997 | 17 | \$3,550 |
| | BENTON | 10 | \$3,040 | 2 | \$319 | 34 | \$4,107 | 46 | \$7,467 |
| | CAMDEN | 15 | \$4,799 | 6 | \$1,626 | 55 | \$7,859 | 76 | \$14,284 |
| | CEDAR | 2 | \$570 | 2 | \$471 | 32 | \$3,682 | 36 | \$4,723 |
| | CHRISTIAN | 61 | \$22,190 | 63 | \$14,357 | 157 | \$27,174 | 281 | \$63,721 |
| | DADE | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | DALLAS | 6 | \$1,495 | 4 | \$1,205 | 44 | \$5,500 | 54 | \$8,199 |
| | DOUGLAS | 5 | \$683 | 1 217 | \$269 | 040 | \$862 | 13 | \$1,814 |
| | GREENE HENRY | 248 19 | \$106,753 | 12 | \$68,332 | 940 83 | \$253,806 \$12,440 | 1,405 | \$428,891 |
| | HICKORY | 19 | \$6,266 \$1,288 | 12 | \$2,544 \$159 | 2 | \$12,440 | 114 10 | \$21,251 \$2,071 |
| | JASPER | 129 | \$58,701 | 113 | \$31,867 | 343 | \$83,335 | 584 | \$173,903 |
| | LACLEDE | 46 | \$9,650 | 22 | \$4,741 | 69 | \$11,207 | 137 | \$25,598 |
| | LAWRENCE | 14 | \$2,824 | 14 | \$3,289 | | \$7,776 | 81 | \$13,889 |
| | MCDONALD | 12 | \$2,443 | 9 | \$1,632 | 10 | \$1,526 | 31 | \$5,601 |
| | MILLER | 10 | \$2,536 | 6 | \$1,198 | 40 | \$5,888 | 56 | \$9,621 |
| | MORGAN | 2 | \$453 | 3 | \$436 | 7 | \$1,061 | 12 | \$1,950 |
| | NEWTON | 59 | \$15,956 | 26 | \$6,741 | 95 | \$20,806 | 180 | \$43,503 |
| | OZARK | 1 | \$81 | 0 | \$0 | 1 | \$60 | 2 | \$141 |
| | POLK | 17 | \$4,362 | 20 | \$5,155 | 44 | \$6,961 | 81 | \$16,477 |
| | ST CLAIR | 0 | \$0 | 1 | \$257 | 3 | \$634 | 4 | \$891 |
| | STONE | 19 | \$4,715 | 14 | \$2,726 | 49 | \$7,484 | 82 | \$14,925 |
| | TANEY | 23 | \$5,021 | 7 | \$1,466 | 49 | \$6,196 | 79 | \$12,684 |
| | VERNON | 3 | \$706 | 0 | \$0 | | \$6,300 | 49 | \$7,006 |
| | WEBSTER | 10 | \$2,713 | 32 | \$6,619 | | \$4,880 | | \$14,212 |
| | SW TOTAL | 742 | \$263,581 | 590 | \$158,441 | 2,263 | \$490,876 | 3,594 | \$912,898 |
| VC DECTON | ANDDEW | ^ | ¢0 | A | ¢1 171 | 1.4 | ¢0.0E0 | 10 | ¢2 E24 |
| KC REGION | ANDREW BUCHANAN | 16 | \$0 \$7,648 | 10 | \$1,171 \$2,619 | 14 370 | \$2,353 \$117,400 | 18 396 | \$3,524 \$127,667 |
| | CLAY | 107 | \$7,648 \$52,627 | 110 | | | \$117,400 | 769 | \$127,007 |
| | DE KALB | 0 | \$52,62 <i>1</i> \$0 | 110 | \$37,272 | | \$155,503 | 13 | \$245,402 \$1,874 |
| | JACKSON | 695 | \$338,106 | 456 | \$171,070 | | \$1,216,529 | | \$1,725,705 |
| | PLATTE | 31 | \$14,000 | 22 | \$7,739 | | \$39,698 | 187 | \$61,437 |
| | KC TOTAL | 849 | \$412,381 | 603 | | | \$1,533,020 | 6,378 | \$2,165,610 |
| | | | | | , | -, | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 2,220 | , ,, |
| STL REGION | FRANKLIN | 102 | \$46,158 | 32 | \$9,410 | 214 | \$54,613 | 348 | \$110,181 |
| | JEFFERSON | 192 | \$74,280 | 77 | \$24,110 | | \$186,225 | 959 | \$284,615 |
| | ST CHARLES | 132 | \$56,059 | 86 | \$27,385 | 812 | \$220,113 | 1,030 | \$303,557 |
| | ST LOUIS COUNTY | 414 | \$203,185 | 317 | \$111,434 | 8,042 | \$2,548,944 | 8,771 | \$2,863,563 |
| | ST LOUIS CITY | 126 | \$63,108 | 86 | | | \$1,951,656 | 6,303 | \$2,049,007 |
| | SL TOTAL | 966 | \$442,790 | 598 | \$206,583 | 15,850 | \$4,961,550 | 17,411 | \$5,610,923 |
| | OUT OF STATE | - | 1- | | 1- | - | 1- | _ | 1- |
| | OUT OF STATE | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | <u>\$0</u> |
| STATEWIDE | | 3 641 | \$1,465,865 | 2,364 | \$723,832 | 28 117 | \$8,057,113 | 34 116 | \$10,246,810 |
| | 1 | J/U-T1 | 7-, .55,555 | 2,557 | Ψ, <u>-0,002</u> | | 70,007,1110 | J-1/110 | T-0/-10/010 |

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

February 2014

12-Month Average March 2013-February 2014



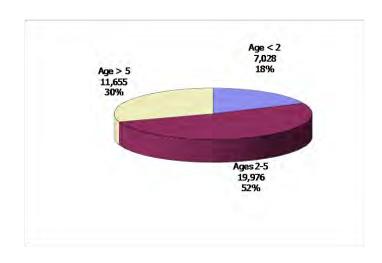
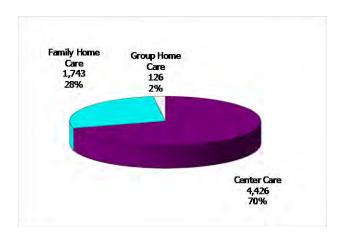


Figure 9. Children Served Age < 2 by Facility

12-Month Average March 2013-February 2014



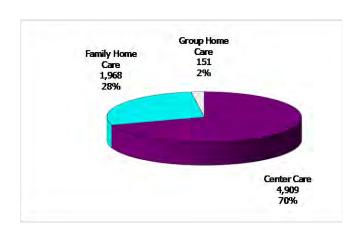


Figure 10. Children Served Ages 2-5 by Facility

February 2014

Group Home
Care
Care 380
3,498 2%

Center Care
13,872
78%

12-Month Average March 2013-February 2014

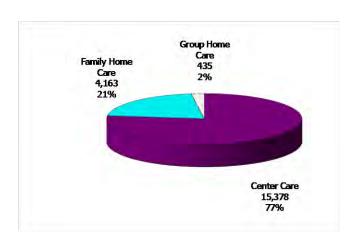
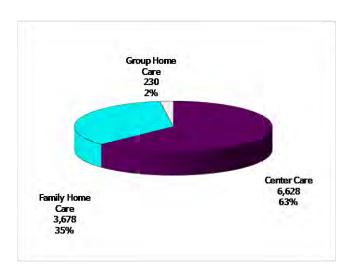


Figure 11. Children Served Age > 5 by Facility

February 2014



12-Month Average March 2013-February 2014

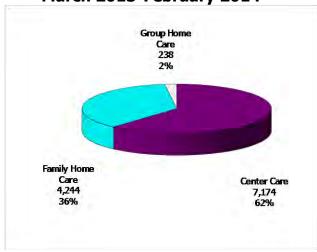
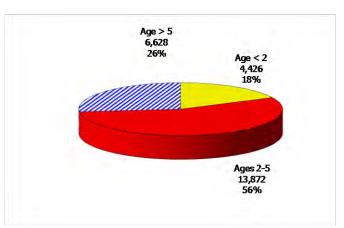


Figure 12. Children Served in Center by Age

February 2014



12-Month Average March 2013-February 2014

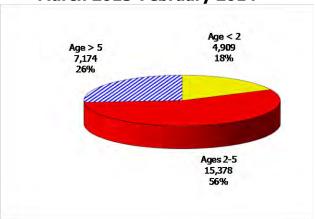
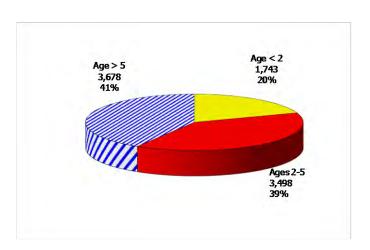


Figure 13. Children Served in Family Home by Age

February 2014



12-Month Average March 2013-February 2014

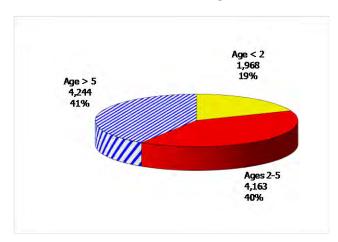
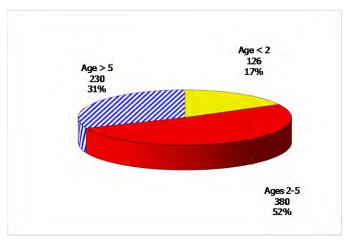


Figure 14. Children Served in Group Home by Age

February 2014



12-Month Average March 2013-February 2014

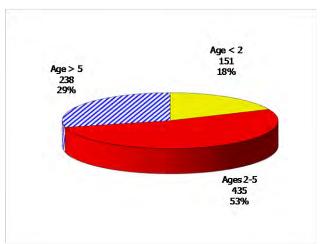


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **FEBRUARY 2014**

| | CHILDREN FEB-2014 | CHILDREN FEB-2013 | CHANGE FROM LAST YEAR | PAYMENTS FEB-2014 | PAYMENTS FEB-2013 | CHANGE FROM LAST YEAR |
|------------------------------|----------------------|----------------------|-----------------------------|----------------------|----------------------|-----------------------------|
| TOTAL (UNDUPLICATED) | 34,116 | 40,640 | -16.1% | \$10,246,810 | \$12,009,817 | -14.7% |
| CHILDREN BY CHILD AGE* | | | | | | |
| UNDER AGE 1 | 2,407 | 2,849 | -15.5% | | | -13.4% |
| AGE 1 | 3,842 | 4,639 | | \$1,893,762 | \$2,172,937 | -12.8% |
| AGE 2 | 4,481 | 5,467 | | \$1,339,175 | | |
| AGE 3 | 4,870 | 5,967 | | | | |
| AGE 4 | 4,812 | 5,898 | | \$1,412,857 | | |
| AGE 5 | 3,478 | 4,097 | | \$836,017 | | |
| AGE 6 | 2,371 | 2,688 | | | | |
| AGE 7 | 2,050 | 2,282 | | | | |
| AGE 8 | 1,773 | 1,980 | | | | |
| AGE 9 | 1,467 | 1,704 | | \$303,732 | | |
| AGE 10 | 1,210 | 1,442 | | | | |
| AGE 11 | 894 | 1,070 | | | | |
| AGE 12 | 587 | 705 | | | | |
| AGE 13 | 43 | 55 | | \$13,553 | | |
| AGE 14 and over | 97 | 114 | -14.9% | \$36,000 | \$38,751 | -7.1% |
| CHILDREN BY FACILITY TYPE** | | | | | | |
| CENTER | 24,739 | 29,022 | -14.8% | \$7,983,238 | \$9,235,235 | -13.6% |
| FAMILY HOME | 8,848 | 11,136 | | \$2,112,291 | | |
| GROUP HOME | 734 | 832 | | \$151,281 | \$168,413 | -10.2% |
| GROOT FICINE | 754 | 032 | 11.070 | \$151,201 | \$100,413 | 10.270 |
| CHILD AGE BY FACILITY TYPE** | | | | | | |
| UNDER AGE 1 | | | | | | |
| CENTER | 1,642 | 1,993 | -17.6% | \$905,307 | \$1,049,805 | -13.8% |
| FAMILY HOME | 749 | 839 | -10.7% | \$223,194 | \$250,047 | -10.7% |
| GROUP HOME | 35 | 49 | -28.6% | \$11,121 | \$16,162 | -31.2% |
| AGE 1 | | | | | | |
| CENTER | 2,784 | 3,294 | -15.5% | \$1,565,166 | \$1,774,776 | -11.8% |
| FAMILY HOME | 994 | 1,293 | -23.1% | \$296,769 | \$367,389 | -19.2% |
| GROUP HOME | 91 | 100 | -9.0% | \$31,827 | \$30,772 | 3.4% |
| AGE 2 | | | | | | |
| CENTER | 3,438 | 4,098 | | | | |
| FAMILY HOME | 971 | 1,296 | | \$224,802 | | -24.7% |
| GROUP HOME | 103 | 127 | -18.9% | \$21,488 | \$24,182 | -11.1% |
| AGE 3 | | | | | | |
| CENTER | 3,892 | 4,690 | | | | |
| FAMILY HOME | 894 | 1,211 | -26.2% | \$207,827 | \$278,041 | -25.3% |
| GROUP HOME | 111 | 121 | -8.3% | \$21,870 | \$24,834 | -11.9% |
| AGE 4 | | | | | | |
| CENTER | 3,849 | 4,754 | | | | -17.9% |
| FAMILY HOME | 898 | 1,067 | -15.8% | | | |
| GROUP HOME | 97 | 127 | -23.6% | \$18,251 | \$25,004 | -27.0% |
| AGE 5 | | | | | | |
| CENTER | 2,693 | 3,101 | -13.2% | \$667,955 | | -15.7% |
| FAMILY HOME | 735 | 958 | | \$157,871 | | |
| GROUP HOME | 69 | 64 | 7.8% | \$10,192 | \$11,832 | -13.9% |

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY FEBRUARY 2014

| | CHILDREN | CHILDREN | CHANGE FROM | PAYMENTS | PAYMENTS | CHANGE FROM |
|-----------------|-----------|-----------|----------------|----------------------|-----------|----------------|
| | FEB-2014 | FEB-2013 | LAST YEAR | FEB-2014 | FEB-2013 | LAST YEAR |
| | | | | | | |
| AGE 6 | 4 400 | | | +00/050 | +074 045 | 10.10/ |
| CENTER | 1,627 | 1,823 | | \$326,859 | | |
| FAMILY HOME | 702 | 837 | -16.1% | \$142,169 | | |
| GROUP HOME | 51 | 50 | 2.0% | \$7,699 | \$7,105 | 8.4% |
| AGE 7 CENTER | 1 400 | 1 500 | 7 70/ | ¢201 220 | ¢204.772 | 4 / 0/ |
| FAMILY HOME | 1,403 | 1,520 | | | | |
| GROUP HOME | 614 45 | 719 54 | | \$127,921 \$7,370 | | |
| AGE 8 | 40 | 54 | -10.770 | \$7,370 | \$0,744 | -13.770 |
| CENTER | 1,180 | 1,281 | -7.9% | \$243,381 | \$253,139 | -3.9% |
| FAMILY HOME | 559 | 665 | | | | |
| GROUP HOME | 39 | 44 | | \$6,824 | | |
| AGE 9 | 37 | 44 | -11.470 | \$0,024 | \$3,740 | 14.770 |
| CENTER | 925 | 1,041 | -11.1% | \$187,190 | \$215,614 | -13.2% |
| FAMILY HOME | 520 | 641 | -18.9% | \$107,170 | | |
| GROUP HOME | 31 | 35 | | \$4,753 | | |
| AGE 10 | 01 | 00 | 11.170 | Ψ1,700 | Ψ1,070 | 1.070 |
| CENTER | 715 | 836 | -14.5% | \$152,495 | \$177.914 | -14.3% |
| FAMILY HOME | 477 | 585 | | \$101,289 | | |
| GROUP HOME | 23 | 30 | | \$3,347 | | |
| AGE 11 | | | | | | |
| CENTER | 498 | 505 | -1.4% | \$107,172 | \$110,309 | -2.8% |
| FAMILY HOME | 375 | 556 | -32.6% | \$78,168 | \$121,444 | -35.6% |
| GROUP HOME | 24 | 17 | 41.2% | \$3,320 | \$2,460 | 35.0% |
| AGE 12 | | | | | | |
| CENTER | 239 | 260 | | | | -16.7% |
| FAMILY HOME | 337 | 438 | | | | -22.7% |
| GROUP HOME | 12 | 11 | 9.1% | \$2,078 | \$1,479 | 40.5% |
| AGE 13 | | | | | | |
| CENTER | 18 | 20 | -10.0% | \$4,763 | | |
| FAMILY HOME | 23 | 34 | | \$8,371 | | |
| GROUP HOME | 2 | 1 | 0.0% | \$419 | \$361 | 0.0% |
| AGE 14 and over | | | | | | |
| CENTER | 23 | 24 | -4.2% | | | |
| FAMILY HOME | 71 | 87 | -18.4% | \$27,712 | | |
| GROUP HOME | 3 | 4 | 0.0% | \$723 | \$682 | 5.9% |

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS FEBRUARY 2014

| | | | FEB-28-2014 | FEB-28-2013 |
|----------------------|----------------------------|--|---------------|---------------|
| | | | | |
| | | tace of Children | | |
| | - | White | 43.1% | 44.4% |
| | | Black | 52.4% | 51.5% |
| | | Other | 4.5% | 4.1% |
| | <u>-</u> | | | |
| | 1 | lispanic - Children | 0.40/ | 0.40/ |
| | | Yes | 3.1% | 3.1% |
| | | No | 96.9% | 96.9% |
| | т | ype of Household | | |
| | _ | One parent | 94.7% | 94.3% |
| | | Two parent | 5.3% | 5.7% |
| | | | | |
| | ŀ | lousehold Size | | |
| | | 2 | 35.8% | 37.8% |
| | | 3 | 32.6% | 32.2% |
| | | 4 | 19.2% | 18.1% |
| | | 5 | 8.1% | 8.0% |
| | | 6 7 or more | 2.9% 1.4% | 2.6% 1.3% |
| | | 7 or more | 1.4% | 1.3% |
| Monthly Household In | come by Ho | usehold Size* | | |
| Household Size=2 | • | | | |
| \$54 | 45 OR LESS | 42% of poverty guidelines | 32.3% | 36.3% |
| | \$546-\$654 | 50% of poverty guidelines | 3.6% | 3.9% |
| | \$655-\$763 | 58% of poverty guidelines | 5.0% | 5.1% |
| | \$764-\$872 | 67% of poverty guidelines | 6.4% | 6.0% |
| | \$873-\$981 | 75% of poverty guidelines | 6.9% | 6.6% |
| | 982-\$1,090 | 83% of poverty guidelines | 6.9% | 6.7% |
| | 091-\$1,199 | 92% of poverty guidelines | 7.8% | 7.6% |
| · · | 200-\$1,590 VER \$1,590 | 121% of poverty guidelines Over 121% of poverty guidelines | 26.4% 4.7% | 25.3% 3.9% |
| Household Size=3 | VLN \$1,590 | Over 12176 or poverty guidennes | 4.770 | 3.970 |
| | 74 OR LESS | 41% of poverty guidelines | 25.1% | 29.7% |
| , , , | \$675-\$808 | 49% of poverty guidelines | 4.8% | 4.9% |
| | \$809-\$943 | 57% of poverty guidelines | 6.3% | 6.1% |
| \$ | 944-\$1,078 | 65% of poverty guidelines | 6.5% | 7.2% |
| \$1, | 079-\$1,212 | 74% of poverty guidelines | 7.6% | 7.5% |
| \$1, | 213-\$1,347 | 82% of poverty guidelines | 8.6% | 8.0% |
| \$1, | 348-\$1,482 | 90% of poverty guidelines | 8.8% | 8.3% |
| | 483-\$2,002 | 121% of poverty guidelines | 28.3% | 26.6% |
| | VER \$2,002 | Over 121% of poverty guidelines | 4.1% | 4.9% |
| Household Size=4 | 02 OR LESS | 40% of poverty guidelines | 24.1% | 28.4% |
| \$80 | \$803-\$962 | 48% of poverty guidelines | 5.9% | 28.4% 5.7% |
| \$ | 963-\$1,122 | 57% of poverty guidelines | 7.3% | 6.6% |
| | 123-\$1,122 | 65% of poverty guidelines | 7.7% | 7.8% |
| · · | 284-\$1,443 | 73% of poverty guidelines | 8.7% | 8.9% |
| | 444-\$1,604 | 81% of poverty guidelines | 9.2% | 9.1% |
| | 605-\$1,764 | 89% of poverty guidelines | 8.9% | 8.2% |
| \$1, | 765-\$2,414 | 122% of poverty guidelines | 25.1% | 24.0% |
| | VER \$2,414 | Over 122% of poverty guidelines | 3.0% | 5.7% |
| Household Size=5 | | | | |
| | 0-\$930 | 40% of poverty guidelines | 26.8% | 30.3% |
| | 931-\$1,116 | 48% of poverty guidelines | 7.8% | 7.5% |
| | 117-\$1,302 | 56% of poverty guidelines | 9.7% | 8.8% |
| | 303-\$1,488 | 64% of poverty guidelines | 8.8% | 9.5% |
| · · | 489-\$1,674 | 72% of poverty guidelines | 8.2% | 8.6% |
| | 675-\$1,860 | 80% of poverty guidelines | 8.7% | 8.1% |
| | 861-\$2,046 | 88% of poverty guidelines | 8.1% | 7.2% |
| | 047-\$2,827 VER \$2,827 | 122% of poverty guidelines Over 122% of poverty guidelines | 19.9% 2.0% | 19.4% 0.6% |

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.
* This table reflects Federal HHS Poverty Guidelines issued January 22, 2014.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
FEBRUARY 2014

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|----------------------------|--------------------------|---------------------------|-------------------------------------|---------------------------------|
| | | | | | |
| NORTHWEST REGION | 28 | 41 | \$4,585 | \$164 | \$112 |
| NORTHEAST REGION | 50 | 67 | \$12,632 | \$253 | \$189 |
| SOUTHEAST REGION | 28 | 41 | \$4,411 | \$158 | \$108 |
| SOUTHWEST REGION | 73 | 101 | \$12,889 | \$177 | \$128 |
| KANSAS CITY REGION | 116 | 169 | \$34,791 | \$300 | \$206 |
| ST. LOUIS REGION | 366 | 540 | \$108,708 | \$297 | \$201 |
| | | | | | |
| STATEWIDE | 661 | 959 | \$178,015 | \$269 | \$186 |

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION FEBRUARY 2014

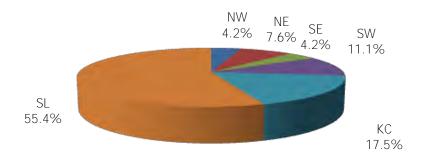
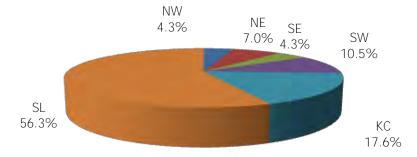


Figure 16. TRANSITIONAL CHILDREN BY REGION FEBRUARY 2014



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
FEBRUARY 2014

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|----------------------------|--------------------------|---------------------------|-------------------------------------|---------------------------------|
| | | | | | |
| NORTHWEST REGION | 0 | 0 | \$0 | \$0 | \$0 |
| NORTHEAST REGION | 0 | 0 | \$0 | \$0 | \$0 |
| SOUTHEAST REGION | 0 | 0 | \$0 | \$0 | \$0 |
| SOUTHWEST REGION | 0 | 0 | \$0 | \$0 | \$0 |
| KANSAS CITY REGION | 2 | 4 | \$254 | \$127 | \$63 |
| ST. LOUIS REGION | 5 | 7 | \$921 | \$184 | \$132 |
| | | | | | |
| STATEWIDE | 7 | 11 | \$1,175 | \$168 | \$107 |

Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION FEBRUARY 2014

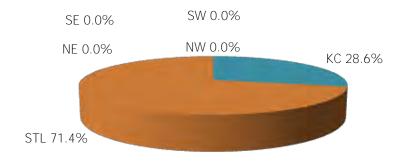
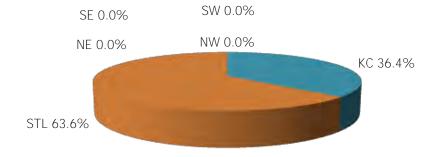


Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION FEBRUARY 2014



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served by Provider Type

February 2014

Registered 6,615 19%

License Exempt 3,203 9%

Licensed 24,541 72%

12-Month Average March 2013-February 2014

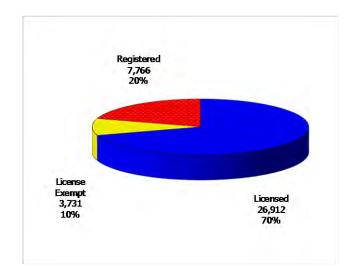
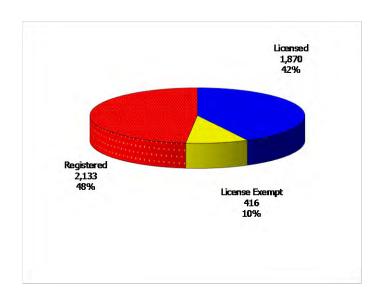


Figure 20. Child Care Providers by Type

February 2014



12-Month Average March 2013-February 2014

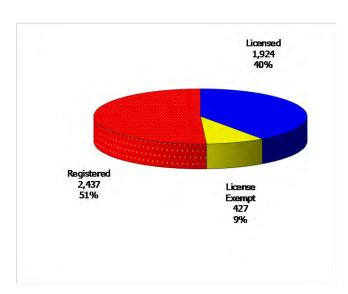


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE FEBRUARY 2014

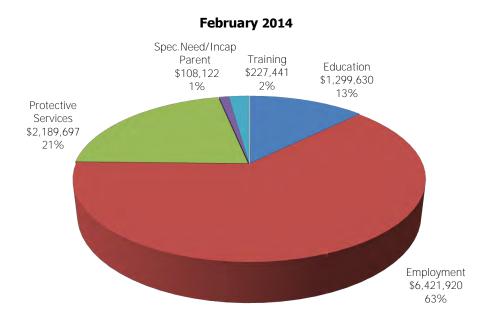
| | NUMBER OR AMOUNT FEB 2014 | NUMBER OR AMOUNT FEB 2013 | CHANGE FROM LAST YEAR |
|---------------------------------|---------------------------------|---------------------------------|-----------------------------|
| *** TOTAL LICENSED *** | | | |
| CHILDREN | 24,541 | 28,653 | -14.4% |
| PROVIDERS | 1,870 | 2,062 | -9.3% |
| PAYMENTS | \$7,855,217 | \$8,984,979 | -12.6% |
| CENTERS | 21 400 | 24.000 | 1410/ |
| CHILDREN | 21,480 | 24,999 | -14.1% |
| PROVIDERS PAYMENTS | 1,257 \$7,141,323 | 1,343 \$8,169,771 | -6.4% -12.6% |
| FAMILY HOMES | \$7,141,323 | \$0,109,771 | -12.070 |
| CHILDREN | 2,409 | 2,946 | -18.2% |
| PROVIDERS | 515 | 608 | -15.3% |
| PAYMENTS | \$562,613 | \$646,796 | -13.0% |
| GROUP HOMES | , , | , , | |
| CHILDREN | 734 | 832 | -11.8% |
| PROVIDERS | 98 | 112 | -12.5% |
| PAYMENTS | \$151,281 | \$168,413 | -10.2% |
| | _ | | |
| *** REGISTERED *** | , ,,= | 0.010 | 20.121 |
| CHILDREN | 6,615 | 8,310 | -20.4% |
| PROVIDERS PAYMENTS | 2,133 | 2,611 | -18.3% |
| | \$1,603,264 | \$1,997,894 | -19.8% |
| FOUR OR LESS UNRELATED CHILDREN | | | |
| CHILDREN | 6,433 | 8,170 | -21.3% |
| PROVIDERS | 2,038 | 2,520 | -19.1% |
| PAYMENTS | \$1,544,301 | \$1,951,310 | -20.9% |
| OUT-OF-STATE PROVIDER | Ψ1,011,001 | Ψ1,701,010 | 20.770 |
| LICENSE EXEMPT | | | |
| CHILDREN | 21 | 25 | -16.0% |
| PROVIDERS | 9 | 14 | -35.7% |
| PAYMENTS | \$5,377 | \$5,406 | -0.5% |
| OUT-OF-STATE PROVIDER | | | |
| LICENSED BY OTHER STATE | | | |
| CHILDREN | 160 | 115 | 39.1% |
| PROVIDERS | 85 | 77 | 10.4% |
| PAYMENTS | \$53,269 | \$41,178 | 29.4% |
| MILITARY | 1 | 0 | 0.00/ |
| CHILDREN | 1 | 0 | 0.0% |
| PROVIDERS PAYMENTS | 1 \$317 | 0 \$0 | 0.0% 0.0% |
| FATMENTS | \$317 | Φ0 | 0.076 |
| *** TOTAL LICENSE EXEMPT *** | | | |
| CHILDREN | 3,203 | 4,048 | -20.9% |
| PROVIDERS | 416 | 449 | -7.3% |
| PAYMENTS | \$788,329 | \$1,026,944 | -23.2% |
| SCHOOL | | | |
| CHILDREN | 1,097 | 1,394 | -21.3% |
| PROVIDERS | 222 | 236 | -5.9% |
| PAYMENTS | \$229,758 | \$321,874 | -28.6% |
| BUSINESS | | | 000.004 |
| CHILDREN | 4 | 1 | 300.0% |
| PROVIDERS | 1 ¢1 E20 | 1 | 0.0% |
| PAYMENTS RELIGIOUS | \$1,520 | \$103 | 1376.1% |
| | 2 102 | 2 450 | 20.70/ |
| CHILDREN PROVIDERS | 2,102 193 | 2,650 209 | -20.7% -7.7% |
| PAYMENTS | \$557,051 | \$703,893 | -7.7% |
| SUMMER | \$557,1001 | \$103,043 | -20.4% |
| CHILDREN | 0 | 4 | -100.0% |
| | | | |
| PROVIDERS | 0 | 31 | -100.0% |

TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT FEBRUARY 2014

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

| REASON FOR CARE | EXPENDITURES | HOUSEHOLDS | CHILDREN | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|----------------------|--------------|------------|----------|-------------------------------------|---------------------------------|
| | | | | | |
| EMPLOYMENT | \$6,421,920 | 13,066 | 22,944 | \$491 | \$280 |
| EDUCATION | \$1,299,630 | 2,774 | 4,230 | \$469 | \$307 |
| TRAINING | \$227,441 | 412 | 664 | \$552 | \$343 |
| PROTECTIVE SERVICES | \$2,189,697 | 6,005 | 6,005 | \$365 | \$365 |
| SPECIAL NEEDS | \$32,395 | 61 | 85 | \$531 | \$381 |
| INCAPACITATED PARENT | \$75,727 | 147 | 246 | \$515 | \$308 |
| | | | | | |
| STATEWIDE | \$10,246,810 | 22,465 | 34,174 | \$456 | \$300 |

Figure 21. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

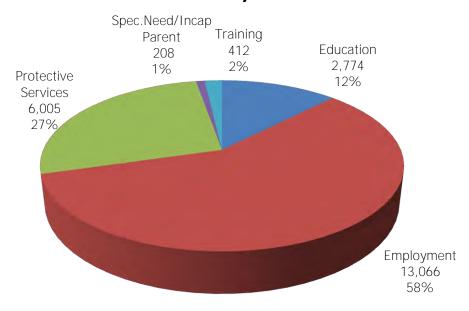
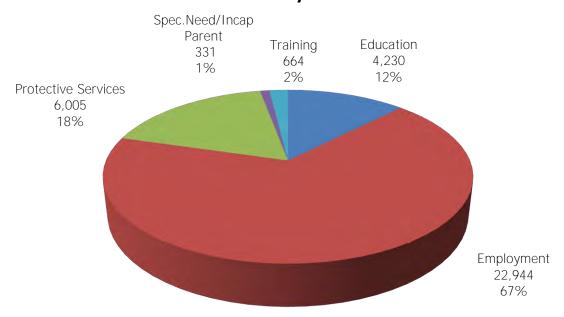


Figure 23. Children by Reason for Care

February 2014



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.