

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

March 2014

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101



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GLOSSARY

FC3/AC/C13/113	Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

FCC/AC/CTC/IIC

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

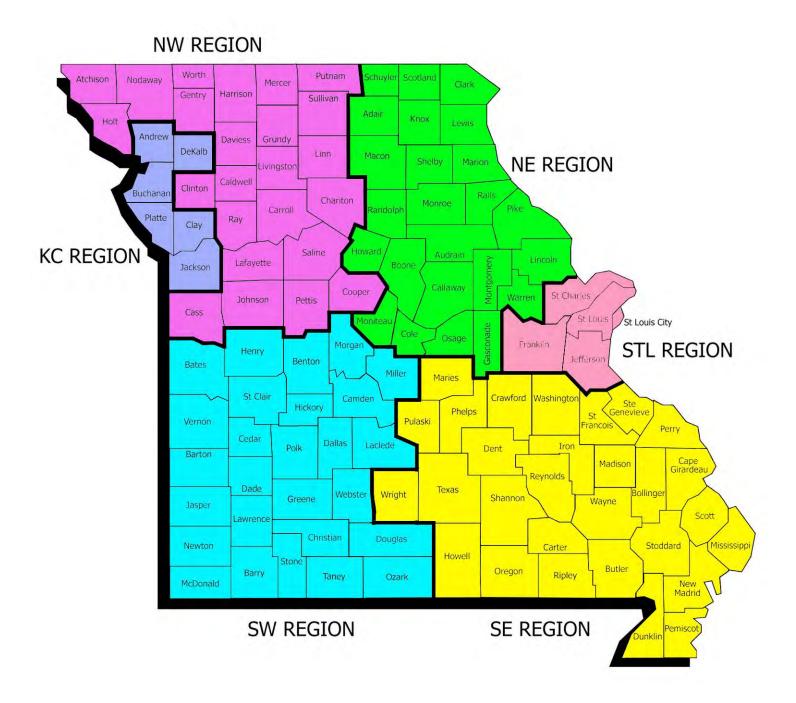
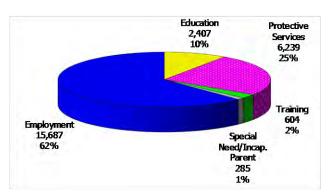


Figure 2. Reason for Child Care

March 2014

12-Month Average **April 2013-March 2014**



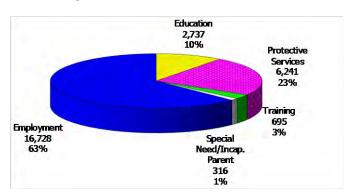


Figure 3. Children Served by Facility

March 2014

Group Home Family Home Care 688 8,856 2% 25% Center Care 25,207 73%

12-Month Average **April 2013-March 2014**

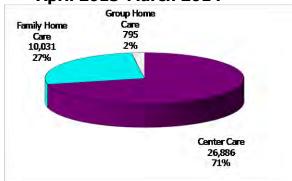
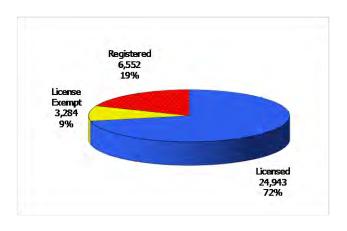


Figure 4. Children Served by Provider

March 2014



12-Month Average **April 2013-March 2014**

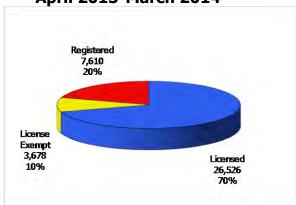


TABLE 1. CHILD CARE STATEWIDE SUMMARY MARCH 2014

	NUMBER OR AMOUNT		NUMBER OR AMOUNT		CHANGE FROM	CHANGE FROM	CHANGE FROM
	MAR-2014	FEB-2014	JAN-2014	MAR-2013	LASI MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	5,109	3,835	4,760	5,399	33.2%	7.3%	-5.4%
APPLICATIONS RECEIVED	2,472	1,866	2,220	2,901	32.5%		-14.8%
APPLICATIONS REJECTED	2,472	1,731	1,908	1,920	28.1%		15.5%
	1,507				4.0%		19.5%
APPLICATIONS PENDING		1,449	1,487	1,261			
15 DAYS OR LESS	1,017	959	983	903	6.0%		12.6%
MORE THAN 15 DAYS	490	490	504	358	0.0%	-2.8%	36.9%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	15 / 07	15 701	15 000	10.20/	0.70/	1 50/	-14.3%
	15,687	15,791	15,923	18,306	-0.7%		
EDUCATION	2,407	2,462	2,363	3,726	-2.2%		-35.4%
TRAINING	604	598	599	791	1.0%		-23.6%
PROTECTIVE SERVICES	6,239	6,005	6,143	6,061	3.9%		2.9%
SPECIAL NEED	76	79	85	98	-3.8%		-22.4%
INCAPACITATED PARENT	209	209	214	232	0.0%		-9.9%
TOTAL HOUSEHOLDS	25,222	25,144	25,327	29,214	0.3%	-0.4%	-13.7%
CHILDREN SERVED BY FACILITY							
CENTER CARE	25,207	24,739	25,883	29,003	1.9%		-13.1%
FAMILY HOME CARE	8,856	8,848	9,571	11,176	0.1%		-20.8%
GROUP HOME CARE	688	734	734	815	-6.3%	-6.3%	-15.6%
CHILDREN SERVED BY PROVIDER							
LICENSED	24,943	24,541	25,789	28,724	1.6%		-13.2%
LICENSE EXEMPT	3,284	3,203	3,281	3,926	2.5%		-16.4%
REGISTERED	6,552	6,615	7,161	8,363	-1.0%	-8.5%	-21.7%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	34,581	34,116	35,976	40,682	1.4%		-15.0%
CHILD CARE PAYMENTS	\$9,937,863	\$10,246,810	\$10,584,695	\$11,424,009	-3.0%		-13.0%
AVERAGE PER CHILD	\$287	\$300	\$294	\$281	-4.3%	-2.3%	2.3%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE	2 400	2.5/0	2.075	F 10F	0.007	10.00/	20.70/
CHILDREN SERVED	3,490	3,560	3,975	5,185	-2.0%		-32.7%
CHILD CARE PAYMENTS	\$1,149,977	\$1,182,137	\$1,311,058	\$1,619,094	-2.7%		-29.0%
AVERAGE PER CHILD	\$330	\$332	\$330	\$312	-0.8%	-0.1%	5.5%
MEDICAID ONLY							
CHILDREN SERVED	24,234	23,993	25,295	28,761	1.0%		-15.7%
CHILD CARE PAYMENTS	\$6,493,838	\$6,718,269	\$6,958,841	\$7,579,897	-3.3%	-6.7%	-14.3%
AVERAGE PER CHILD	\$268	\$280	\$275	\$264	-4.3%	-2.6%	1.7%
FOOD STAMPS ONLY							
CHILDREN SERVED	465	421	419	548	10.5%	11.0%	-15.1%
CHILD CARE PAYMENTS	\$125,123	\$110,852	\$107,699	\$136,370	12.9%	16.2%	-8.2%
AVERAGE PER CHILD	\$269	\$263	\$257	\$249			8.1%
CHILDREN SERVICES						1	
CHILDREN SERVED	6,239	6,005	6,143	6,061	3.9%	1.6%	2.9%
CHILD CARE PAYMENTS	\$2,123,899		\$2,163,668	\$2,046,644	-3.0%		3.8%
AVERAGE PER CHILD	\$340		\$352	\$338	-6.6%		0.8%
NO OTHER IM ASSISTANCE	\$340	\$303	Ψ552	Ψ330	0.070	3.370	0.070
CHILDREN SERVED	158	143	149	153	10.5%	6.0%	3.3%
CHILD CARE PAYMENTS	\$45,027	\$45,855	\$43,429				7.2%
AVERAGE PER CHILD	\$285	\$321	\$291	\$275	-11.1%	-2.2%	3.8

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS MARCH 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	0	1	100.0%	1	1	0	0.0%
NW KEGION	CALDWELL	2	-	0	0.0%	0	0		0.0%
	CARROLL	1	0	1	100.0%	1	0	_	100.0%
	CASS	89		27	47.4%	57	39		31.6%
	CHARITON	2	0	1	100.0%	1	1	0	0.0%
	CLINTON	6	4	3	42.9%	7	4	3	42.9%
	COOPER	11	5	6	54.5%	11	8		27.3%
	DAVIESS	4	· ·	2	66.7%	3	2		33.3%
	GENTRY	0		1	50.0%	2	1		50.0%
	GRUNDY	0		3	100.0%	3	1		66.7%
	HARRISON	3	0	0	50.0% 0.0%	2	2		0.0%
	HOLT JOHNSON	34	21	Ü	43.2%	37	18	Ü	51.4%
	LAFAYETTE	13		16 9	50.0%	18	13		27.8%
	LINN	2		1	50.0%	2	1		50.0%
	LIVINGSTON	0		1	50.0%	2	0	<u> </u>	100.0%
	MERCER	0		0	0.0%	0	0		0.0%
	NODAWAY	4		4	100.0%	4	1		75.0%
	PETTIS	33	19	22	53.7%	41	22	19	46.3%
	PUTNAM	0	1	0		0	0	0	0.0%
	RAY	2	4	8		12	8	4	33.3%
	SALINE	12		8		14	11		21.4%
	SULLIVAN	0		1	50.0%	2	2		0.0%
	WORTH NW TOTAL	2 19	Ŭ	0 116	0.0% 52.7%	220	135	U	0.0% 38.6%
NE REGION	ADAIR	16		6	46.2%	13	11	2	15.4%
	AUDRAIN	7	3	4	57.1%	7	0		100.0%
	BOONE	139	66	76	53.5%	142	51		64.1%
	CALLAWAY	25	17	16	48.5%	33	15		54.5%
	CLARK COLF	96	0 40	2 38	100.0% 48.7%	2 78	39		100.0% 50.0%
	GASCONADE	5		4	66.7%	6	39		50.0%
	HOWARD	3		1	50.0%	2	1		50.0%
	KNOX	2		0	0.0%	1	1		0.0%
	LEWIS	6		1	25.0%	4	4		0.0%
	LINCOLN	22	6	13	68.4%	19	12	7	36.8%
	MACON	6	2	6	75.0%	8	5	3	37.5%
	MARION	13	10	6	37.5%	16	13	3	18.8%
	MONITEAU	9		5	50.0%	10	7	3	30.0%
	MONROE	5		2	40.0%	5	4		20.0%
	MONTGOMERY	4		2	66.7%	3	2	1	33.3%
	OSAGE	3							
	PIKE	6		3					25.0%
	RALLS RANDOLPH	3		<u>2</u> 12	50.0% 75.0%				25.0% 56.3%
	SCHUYLER	0	· · · · · · · · ·	0					0.0%
	SCOTLAND	0	-	0					0.0%
	SHELBY	0		1	50.0%		_	-	0.0%
	WARREN	17		10					44.4%
	NE TOTAL	398			53.5%				51.0%
SE REGION	BOLLINGER	2	0	1	100.0%	1	0	1	100.0%
SE REGION	BUTLER	37		14			_		19.2%
	CAPE GIRARDEAU	60		27	55.1%				53.1%
	CARTER	2		0					0.0%
	CRAWFORD	13		4					50.0%
	DENT	4		5			3		50.0%
	DUNKLIN	28		11	52.4%		12		
	HOWELL	32		16			6		77.8%
	IRON	3		0	0.0.0		1		0.0%
	MADISON	7		3			9		18.2%
	MARIES	0	0	0	0.0%	0	0	0	0.0%
	MISSISSIPPI	17	6	5	45.5%	11	6	5	45.5%

TABLE 2. CHILD CARE APPLICATIONS MARCH 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
	NEW MADDID	18	,	4	40.0%	10	4	,	60.0%
	NEW MADRID OREGON	4	6	2	66.7%	10	2		33.3%
	PEMISCOT	21	11	11	50.0%	22	15		31.8%
	PERRY	10		9	81.8%	11	2		81.8%
	PHELPS	26		13	50.0%	26	15		42.3%
	PULASKI	8		6	50.0%	12	6	6	50.0%
	REYNOLDS	1	2	0	0.0%	2	1		50.0%
	RIPLEY	6		6	60.0%	10	6	<u> </u>	40.0%
	ST FRANCOIS	41	22	18	45.0%	40	30		25.0%
	STE GENEVIEVE	6		5	62.5%	8	5		37.5%
	SCOTT SHANNON	44		22	47.8% 75.0%	46 4	31		32.6% 25.0%
	STODDARD	10		8	75.0% 57.1%	14	10		28.6%
	TEXAS	8		7	63.6%	11	2		81.8%
	WASHINGTON	23		7	33.3%	21	16		23.8%
	WAYNE	7	1	4	80.0%	5			60.0%
	WRIGHT	2	4	1	20.0%	5	3		40.0%
	SE TOTAL	443	197	212	51.8%	409	237	172	42.1%
SW REGION	BARRY	7	5	2	28.6%	7	3	4	57.1%
	BARTON	4		2	50.0%	4	2		50.0%
	BATES	6		2	50.0%	4	4		0.0%
	BENTON	4	0	1	100.0%	1	1	0	0.0%
	CAMDEN	14		11	68.8%	16	12		25.0%
	CEDAR	6		0	0.0%	5	5	-	0.0%
	CHRISTIAN	26		17	68.0%	25	10		60.0%
	DADE	1	0	3	100.0%	3	2		33.3%
	DALLAS DOUGLAS	3		3	50.0% 0.0%	6	5		16.7% 0.0%
	GREENE	226		115	56.1%	-	98		52.2%
	HENRY	24	6	5	45.5%	11	8		27.3%
	HICKORY	1	0	2	100.0%	2	1		50.0%
	JASPER	98	-	58	64.4%	90	49		45.6%
	LACLEDE	20		9	56.3%	16	12		25.0%
	LAWRENCE	12	9	9	50.0%	18	12	6	33.3%
	MCDONALD	6		4	66.7%	6	3	3	50.0%
	MILLER	14		10	58.8%	17	13		23.5%
	MORGAN	6		4	66.7%	6			16.7%
	NEWTON	29		12	46.2%	26	16		38.5%
	OZARK	2		1	50.0%	2	<u>2</u> 7		0.0%
	POLK ST CLAIR	8	· · · · · · · · · · · · · · · · · · ·	8	53.3% 100.0%	15 1	1	-	53.3% 0.0%
	STONE	10			75.0%				41.7%
	TANEY	31		21	55.3%				26.3%
	VERNON	7		10	66.7%				40.0%
	WEBSTER	12		8	53.3%				20.0%
	SW TOTAL	579	239	327	57.8%	566	327	239	42.2%
KC REGION	ANDREW	7	5	1	16.7%	6	4	2	33.3%
	BUCHANAN	88		41	52.6%				37.2%
	CLAY	139		52	53.1%				37.8%
	DE KALB	3		0	0.0%		1	0	0.0%
	JACKSON	872		378	46.5%		482		40.7%
	PLATTE	44		27	51.9%		29		44.2%
	KC TOTAL	1,153	549	499	47.6%	1,048	626	422	40.3%
STL REGION	FRANKLIN	64		35	58.3%				51.7%
	JEFFERSON	142		42	38.9%		83		23.1%
	ST CHARLES	195		100	62.1%				55.3%
	ST LOUIS COUNTY	1,105		374	46.0%		377		53.6%
	ST LOUIS CITY SL TOTAL	811 2,317		301 852	33.1% 41.5%		578 1,139		36.4% 44.5%
	JE I O I AL								
STATEWIDE		5,109	2,472	2,218	47.3%	4,690	2,658	2,032	43.3%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MARCH 2014

			REASON FOR CARE										
		TOTAL			KLASON	PROTECTIVE	SPECIAL	INCAPACITATED					
		_	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT					
NW REGION	ATCHISON	4	. 3	1	0	0	0	0					
	CALDWELL	5	3	0	0	2	0	0					
	CARROLL	4	. 4	0	0	0	0	0					
	CASS	368	194	31	3	134	1	5					
	CHARITON	9	2	0	0	7	0	0					
	CLINTON	30	12	2	1	14	0	1					
	COOPER	59	45	3	1	10	0	0					
	DAVIESS	11	6	0	0	5	0	0					
	GENTRY	12	4	1	0	7	0	0					
	GRUNDY	12	2	3	0	7	0	0					
	HARRISON	12	8	2	0	2	0						
	HOLT	1	1	0	0	0	0	0					
	JOHNSON	167		17			0						
	LAFAYETTE	102	61	9			0						
	LINN	15		2			0						
	LIVINGSTON	35	20	3	0	12	0	0					
	MERCER	3		0	0	3	0						
	NODAWAY	16		1	0	1	0	-					
	PETTIS	157		12	0		0	-					
	PUTNAM	10		0		· ·	0						
	RAY	28		3		5	0						
	SALINE	13	2	0	-		0						
	SULLIVAN	7	1	1	0		1						
	WORTH	2	0	0			0						
	NW TOTAL	1,082	618	91	8	354	2	9					
NE REGION	ADAIR	4.4	35	0	1	21	0	1					
NE KEGION	AUDRAIN	34		8 2	0		0						
	BOONE	736		40			0						
	CALLAWAY	114		10			0						
	CLARK	13		0			0	·					
	COLE	424	<u>'</u>	38	-	· ·	2						
	GASCONADE	37		3			0						
	HOWARD	31		1	0		1	0					
	KNOX	13		1	0	_	0	-					
	LEWIS	18		3		_	0	-					
	LINCOLN	105		5		· ·	0	-					
	MACON	23		0			0						
	MARION	106		13			0						
	MONITEAU	38		1	0		0						
	MONROE	15		1	0		1						
	MONTGOMERY	20	13	3	0	2	1	1					
	OSAGE	18			0	11	0	0					
	PIKE	47	21	2	0	22	2	0					
	RALLS	29	15	1	0		0	0					
	RANDOLPH	104	. 70	4	0	29	1	0					
	SCHUYLER	4	. 1	2	0	1	0	0					
	SCOTLAND	5	0	0	0	5	0	0					
	SHELBY	13	3	0	0	9	0	1					
	WARREN	64		9			0						
	NE TOTAL	2,077	1,290	148	15	579	13	32					
CE DECISIO	DOLLINGED			_	-		-						
SE REGION	BOLLINGER	34		5			0						
	BUTLER	211		24			<u> </u>						
	CAPTER	233		26			0						
	CARTER CRAWFORD	56		<u> </u>			0						
				5			0						
	DENT		. /8	4									
	DENT	41		0	Α	111							
	DUNKLIN	98	64				0						
	DUNKLIN HOWELL	98 120	64 73	7	3	33	2	2					
	DUNKLIN HOWELL IRON	98 120 12	64 73 8	7 1	3 0	33	2	2					
	DUNKLIN HOWELL IRON MADISON	98 120 12 80	8 64 73 8 9 37	7 1 5	3 0 0	33 2 38	2 0 0	2 1 0					
	DUNKLIN HOWELL IRON	98 120 12	8 64 73 8 37 2	7 1 5 0	3 0 0	33 2 38 5	2	2 1 0					

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MARCH 2014

			REASON FOR CARE									
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATE				
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT				
	NEW MADRID	80	53	13	0	14	()				
	OREGON	13	9	0	0	4	()				
	PEMISCOT	92	57	10	5	20	(
	PERRY	55	43	2	0	10	()				
	PHELPS	120		9		45	()				
	PULASKI	75		2	0		(
	REYNOLDS	13	2	0			(
				5				<u> </u>				
	RIPLEY	56										
	ST FRANCOIS	297	146	14								
	STE GENEVIEVE	85	66	5		10	(
	SCOTT	257	170	19	3	62	()				
	SHANNON	9	8	0	0	1	()				
	STODDARD	134	57	6	1	70	()				
	TEXAS	39	23	2	0	14	()				
	WASHINGTON	116	58	5			(
	WAYNE	36		7	1	3	(·				
	WRIGHT	32		4	0	14	(
	SE TOTAL						4					
	SE IUIAL	2,480	1,4/2	194	28	/64	4	1				
SW REGION	BARRY	55	21	7	0	27	(
244 VEGIOIA	BARTON	26		2			(<u> </u>				
				<u></u>	0	. 0	(<u> </u>				
	BATES	28				-						
	BENTON	38		3			1					
	CAMDEN	68		5			1					
	CEDAR	42	31	4	0	5	()				
	CHRISTIAN	298	139	21	1	135	2	2				
	DADE	2	1	1	0	0	()				
	DALLAS	40	24	5	0	10	()				
	DOUGLAS	17	6	2	0		(<u> </u>				
	GREENE	1,238	629	91	4	· ·		1				
	HENRY	87	47	6			1					
	HICKORY	12	4	1	0		(
	JASPER	521	225	50	4	236	3	3				
	LACLEDE	121	48	8	1	63	(
	LAWRENCE	73	39	3	0	31	()				
	MCDONALD	27	9	1	0	17	()				
	MILLER	46	27	6	0	13	()				
	MORGAN	19		2	0		()				
	NEWTON	159		18			(·				
	OZARK	137		0			(
			_				(
	POLK	86	41	4		39	-	1				
	ST CLAIR	9	Ü	2		•	(1				
	STONE	64		6			1					
	TANEY	87		4			(
	VERNON	37	29	2	0	6	()				
	WEBSTER	81	34	3	0	43	(
	SW TOTAL	3,285	1,585	258	12	1,398	15	1				
KC REGION	ANDREW	25	20	0			1					
	BUCHANAN	307	229	45	2	27	3	3				
	CLAY	685		81			5					
	DE KALB	8		3			(
	JACKSON	3,743	· ·				5					
	PLATTE	182		20			(
	KC TOTAL	4,950					14					
	KCIOIAL	4,930	2,120	511	143	1,310		, J				
STL REGION	FRANKLIN	297	145	17	1	132	()				
	JEFFERSON	803					1					
	ST CHARLES	794										
	ST LOUIS COUNTY	5,581					11					
	ST LOUIS CITY	3,873		506			14					
	SL TOTAL	11,348	7,994	1,205	392	1,626	28					
		25,222	15,687	2,407	604	6,239	76	20				

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

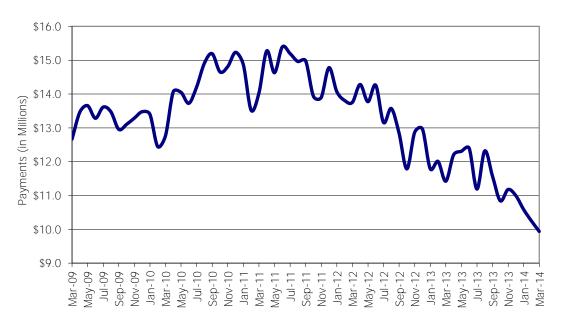
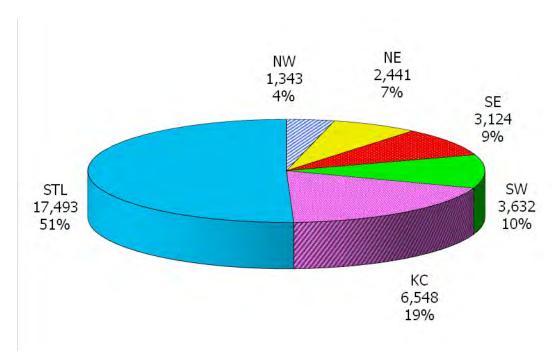
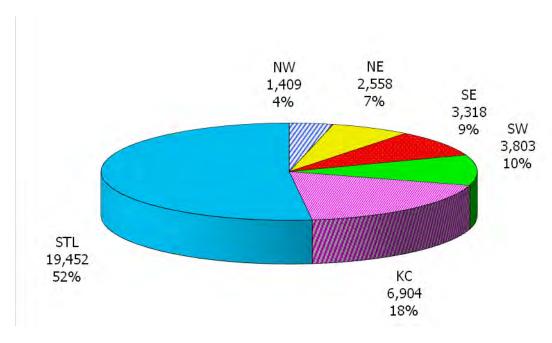


Figure 7. Children Served by Region

March 2014



12-Month Average April 2013-March 2014



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MARCH 2014

		FCS/AC	/CTS/IIS	ADOPTION	NSUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	3	\$351	3	\$351
	CALDWELL	2	\$594	0	\$0		\$134	3	\$728
	CARROLL	0	\$0	0	\$0		\$498	3	\$498
	CASS	92	\$35,228	44	\$11,388	343	\$85,703		\$132,319
	CHARITON	6	\$964	1	\$229	6	\$527	13	\$1,720
	CLINTON	13	\$4,445		\$238	24	\$4,653	38	\$9,336
	COOPER DAVIESS	8	\$1,620 \$552	3	\$394 \$795	68 5	\$10,220 \$519	78	\$12,233 \$1,044
		3				5		10	\$1,866
	GENTRY	Ü	\$49	3	\$371	6	\$326	11 13	\$746 \$2,339
	GRUNDY HARRISON	4	\$864 \$271	<u> </u>	\$565 \$314	7	\$910 \$1,153	13	\$2,339 \$1,738
	HOLT	0	\$271 \$0	0	\$314	0	\$1,153 \$0	9	\$1,738 \$0
	JOHNSON	22	\$8,813	12	\$2,504	Ŭ	\$42,225	197	\$53,543
	LAFAYETTE	14	\$4,306	17	\$2,504 \$4,982	103	\$42,225 \$24,876	134	
	LINN	6		0			\$24,876 \$664	134	\$34,164
	LIVINGSTON	10	\$1,109 \$2,141	2	\$0 \$367	39	\$4,801	51	\$1,773 \$7,309
	MERCER	3	\$2,141 \$543	0	\$307	39	\$4,601	31	\$543
	NODAWAY	3	\$362	4	\$1,182	5	\$648	12	\$2,191
	PETTIS	23	\$6,931	24	\$1,102	Ü	\$15,233	179	\$2,191 \$26,912
	PUTNAM	23	\$460	24	\$245	132	\$15,233	10	\$1,291
	RAY	J 1	\$146	4	\$243 \$1,118	10	\$1.185	15	\$2,449
	SALINE	3	\$750	8	\$1,110		\$7,977	63	\$10,201
	SULLIVAN	1	\$250	2	\$1,473	32	\$500	6	\$10,201
	WORTH	2	\$1.038	0	\$0	Ü	\$000	2	\$1,170
	NW TOTAL	222	\$71,435	133	\$31,359	0	\$203,691	1,343	\$306,484
			7 - 7 - 7				,	_,	1227.2
NE REGION	ADAIR	14	\$4,258	7	\$1,864	47	\$7,014	68	\$13,136
	AUDRAIN	4	\$295	3	\$369	45	\$6,070	52	\$6,734
	BOONE	122	\$57,820	60	\$18,785	741	\$221,720	923	\$298,324
	CALLAWAY	22	\$6,566	9	\$1,696	78	\$15,782	109	\$24,044
	CLARK	4	\$2,094	0	\$0	14	\$3,046	18	\$5,141
	COLE	75	\$26,735	54	\$17,078	406	\$112,044	535	\$155,857
	GASCONADE	6	\$874	8	\$1,008	27	\$3,620	41	\$5,503
	HOWARD	4	\$1,026	2	\$398	10	\$1,819	16	\$3,243
	KNOX	3	\$324	0	\$0	7	\$560	10	\$884
	LEWIS	3	\$620	1	\$245	20	\$2,540	24	\$3,405
	LINCOLN	21	\$6,214	9	\$2,341	64	\$11,447	94	\$20,002
	MACON	4	\$971	0	\$0		\$4,487	34	\$5,458
	MARION	26	\$7,362	10	\$2,299		\$21,764	143	\$31,425
	MONITEAU	5	\$1,615	6	\$1,348	35	\$5,900	46	\$8,862
	MONROE	3	\$547	1	\$123	12	\$1,616	16	\$2,286
	MONTGOMERY	1	\$239	1	\$119		\$2,169	20	\$2,528
	OSAGE	10	\$2,636	1	\$297	15	\$2,399	26	\$5,332
	PIKE	19	\$3,442	3	\$545	41	\$3,522	63	\$7,509
	RALLS	8	4.7.00		\$1,410		\$1,082	21	\$3,976
	RANDOLPH	24	\$6,516	5	\$1,888		\$23,799	131	\$32,203
	SCHUYLER	0	\$0	1	\$245	_	\$383	3	\$628
	SCOTLAND	5	\$913	0	\$0		\$244	/	\$1,157
	SHELBY	3	\$642	6	\$1,216		\$405	12	\$2,263
	WARREN	1	\$131	104	\$152		\$3,626	29	\$3,909
	NE TOTAL	387	\$133,326	194	\$53,424	1,860	\$457,059	2,441	\$643,809
SE REGION	BOLLINGER	9	\$1,271	1	\$392	27	\$3,229	37	\$4,892
SE REGION	BUTLER	42	\$1,271		\$4,599		\$42,652		\$60,141
	CAPE GIRARDEAU	38	\$12,690 \$11,088	13	\$2,378		\$42,032		\$55,141
	CARTER	2	\$11,000	0			\$724	6	\$1,213
	CRAWFORD	13	\$3,222	9	\$1,280		\$2,668	41	\$7,171
	DENT	5	\$3,222 \$1,182	3	\$1,200		\$4,514	45	\$6,125
	DUNKLIN	12	\$1,182	9	\$430 \$1,517		\$4,514 \$21,622	152	\$0,125 \$26,490
	HOWELL	21	\$6,125	12	\$2,320		\$26,608		\$35,054
	IRON	2	\$6,125 \$839		\$2,320		\$20,008	10	\$35,054
	MADISON	25	\$839 \$5,923	12	\$2,059		\$8,260		\$1,553 \$16,242
	MARIES	4	\$5,923 \$784	12	\$2,059 \$124		\$8,200 \$109		\$10,242 \$1,018
	MISSISSIPPI	5	\$752	0	\$124		\$16,805	120	\$17,556
	INTEGRAL DOLL I I	, J	ψ1JZ	U	ΦU	113	Ψ10,003	120	ψ17,JJU

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MARCH 2014

		FCS/AC	/CTS/IIS	ΑΠΩΡΤΙΩΙ	SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINE	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	11	\$2,304	3	\$593	89	\$12,709	103	\$15,600
	OREGON	17	\$245	-	\$557 \$427	11	\$1,116	15	\$1,917
	PEMISCOT PERRY	5	\$3,566 \$1,385		\$427 \$657	151 55	\$24,164 \$7.141	171 65	\$28,158 \$9,183
	PHELPS	24	\$5,098	-	\$3,989	87	\$11,722	132	\$20,808
	PULASKI	24	\$4,304	3	\$460	58	\$11,025	85	\$15,789
	REYNOLDS	3	\$539	1	\$86	5	\$558	9	\$1,182
	RIPLEY	15	\$2,238	9	\$1,785	40	\$4,408	64	\$8,431
	ST FRANCOIS	76	\$18,929		\$11,223	203	\$29,308	337	\$59,460
	STE GENEVIEVE	2	\$482	8	\$1,408	34	\$4,404	44	\$6,294
	SCOTT	51	\$12,061	11	\$1,783	324	\$56,475	386	\$70,320
	SHANNON STODDARD	57	\$0 \$12.601	13	\$163 \$2,533	92	\$354 \$13,883	5 162	\$517 \$29.017
	TEXAS	1	\$12,001	13	\$2,333		\$2,714	35	\$5,284
	WASHINGTON	23	\$6.071	29	\$5,563	85	\$14,437	137	\$26,07
	WAYNE	0	\$0,671		\$518		\$4.099	37	\$4,618
	WRIGHT	11	\$2,283	3	\$622	12	\$1,059	26	\$3,964
	SE TOTAL	499	\$120,292	264	\$49,765	2,361	\$369,159		\$539,215
	2.4.2.2.4	10	+ + == 0		***		*/ //	4.0	***
SW REGION	BARRY	18	\$4,770	9	Ψ1/0L1	41	\$6,410	68	\$13,007
	BARTON BATES	/	\$1,492 \$1,914	J	\$546 \$256	19 10		29	\$4,679 \$3,885
	BENTON	12	\$1,914		\$256 \$296	37	\$1,715 \$4,555	18 51	\$3,885 \$8,292
	CAMDEN	20	\$5,440		\$290 \$1,312	50	\$4,555 \$6.636	76	\$13.566
	CEDAR	3	\$446		\$374	38	\$5,053	43	\$5,873
	CHRISTIAN	74	\$26,305	65	\$16,575	158	\$27,141	297	\$70.021
	DADE	0	\$0		\$0	1	\$200	1	\$200
	DALLAS	6	\$1,258	4	\$1,095	30	\$3,653	40	\$6,006
	DOUGLAS	8	\$1,102	1	\$254	8	\$1,085	17	\$2,440
	GREENE	249	\$99,808	245	\$70,542	949	\$246,637	1,442	\$416,987
	HENRY	20	\$5,447	13	\$3,716	78	\$14,748	111	\$23,911
	HICKORY	6	\$2,149		\$160	4	\$1,153	11	\$3,462
	JASPER	129	\$39,152		\$24,911	294	\$58,090	534	\$122,153
	LACLEDE	43	\$8,890	20	\$3,986		\$11,004	140	\$23,879
	LAWRENCE MCDONALD	15 11	\$3,819 \$1,840		\$3,123 \$1,138	51 14	\$7,242 \$2,055	82 32	\$14,183 \$5,034
	MILLER	7	\$1,640	6	\$1,130 \$1.084		\$5,539	51	\$8,205
	MORGAN	2	\$425	-	\$370	8	\$1,198	13	\$1,994
	NEWTON	57	\$16.254	28	\$7.153	93	\$18.426	178	\$41.833
	OZARK	2	\$659		\$0		\$149	3	\$808
	POLK	22	\$5,388	20	\$4,610	42	\$6,455	84	\$16,452
	ST CLAIR	0	\$0	1	\$216	3	\$594	4	\$810
	STONE	16	\$4,287	14	\$2,247	51	\$6,100	81	\$12,634
	TANEY	26	\$6,882	10	\$2,582	50		86	\$15,654
	VERNON	6	\$1,969						\$7,480
	WEBSTER SW TOTAL	12 778	\$2,928 \$247,827					86 3,632	\$15,107 \$858,557
	3W IOIAL	770	\$247,027	019	\$134,913	2,230	\$433,010	3,032	#636,337
KC REGION	ANDREW	0	\$0	4	\$1,063	14	\$2,384	18	\$3,448
	BUCHANAN	15	\$7,272	12	\$2,766	403	\$118,275	430	\$128,313
	CLAY	115	\$51,145		\$34,354	586	\$154,412	811	\$239,911
	DE KALB	0	\$0		\$307		\$1,425	14	\$1,732
	JACKSON	722	\$329,688		\$172,511	3,878		5,077	\$1,680,920
	PLATTE	29	\$11,680					198	\$60,951
	KC TOTAL	881	\$399,784	636	\$219,525	5,034	\$1,495,964	6,548	\$2,115,274
STL REGION	FRANKLIN	101	\$36,825	31	\$9,006	195	\$43,556	327	\$89,387
	JEFFERSON	200	\$79,778		\$31,870			992	\$295,770
	ST CHARLES	146	\$66,501	81	\$24,847		\$216,231	1,024	\$307,579
	ST LOUIS COUNTY	426	\$194,166	323	\$106,439	8,046		8,795	\$2,753,994
	ST LOUIS CITY	128	\$60,783		\$32,035			6,355	\$2,027,795
	SL TOTAL	1,001	\$438,054	625	\$204,196	15,868	\$4,832,274	17,493	\$5,474,524
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
CTATEWINE		2.762	#1 410 TCT	2 4=4	#740 400	20.24=	47.012.001	24 504	#0.027.055
STATEWIDE		3,/68	\$1,410,717	2,471	\$713,182	28,34/	\$7,813,964	34,581	\$9,937,863

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

March 2014

Age > 5
10,912
31%

Ages 2-5
18,078
51%

12-Month Average April 2013-March 2014

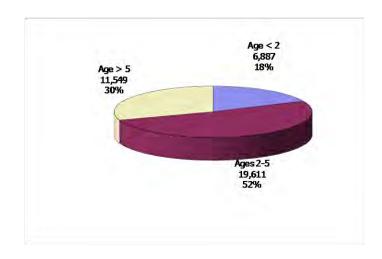
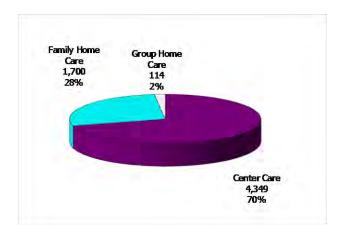


Figure 9. Children Served Age < 2 by Facility

March 2014

12-Month Average April 2013-March 2014



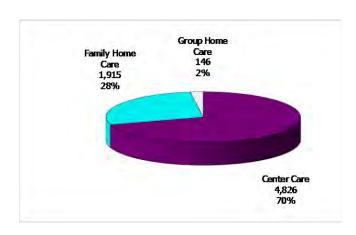
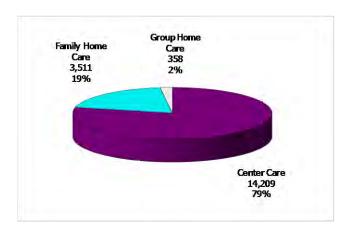


Figure 10. Children Served Ages 2-5 by Facility

March 2014



12-Month Average April 2013-March 2014

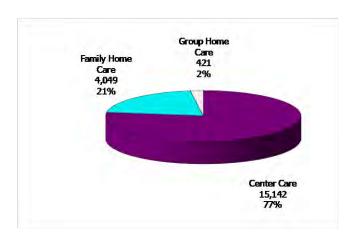
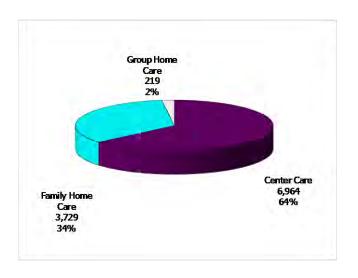


Figure 11. Children Served Age > 5 by Facility

March 2014



12-Month Average April 2013-March 2014

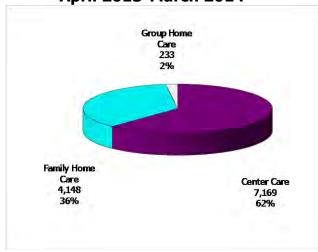


Figure 12. Children Served in Center by Age

March 2014

Age > 5 6,964 27% Age < 2 4,349 17% Ages 2-5 14,209 56%

12-Month Average April 2013-March 2014

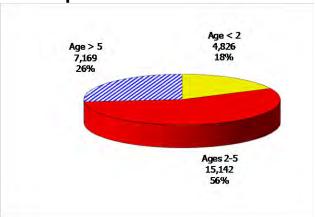


Figure 13. Children Served in Family Home by Age

March 2014

Age > 5 3,729 42% Ages 2-5 3,511 39%

12-Month Average April 2013-March 2014

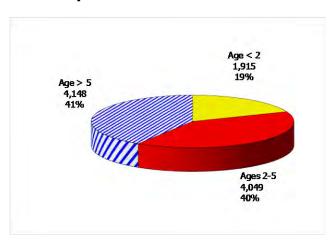
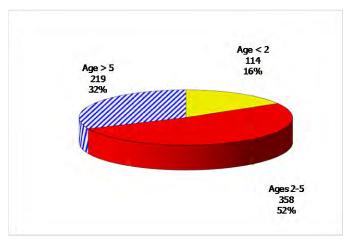


Figure 14. Children Served in Group Home by Age

March 2014



12-Month Average April 2013-March 2014

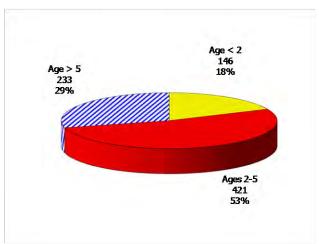


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **MARCH 2014**

	CHILDREN MAR-2014	CHILDREN MAR-2013	CHANGE FROM LAST YEAR	PAYMENTS MAR-2014	PAYMENTS MAR-2013	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	34,581	40,682	-15.0%	\$9,937,863	\$11,424,009	-13.0%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,349	2,796		\$1,077,660		
AGE 1	3,781	4,612		\$1,763,836		
AGE 2	4,532	5,497		\$1,290,370		
AGE 3	4,982	5,970		\$1,413,841		
AGE 4 AGE 5	4,835 3,633	5,843 4,348		\$1,357,886 \$860,386		
AGE 6	2,453			\$471,513		-8.3%
AGE 7	2,453	2,041		\$471,313		
AGE 8	1,825	1,984				
AGE 9	1,524	1,722		\$303,195		
AGE 10	1,292	1,388				
AGE 11	929	1,108		\$189,563		
AGE 12	609	716				
AGE 13	52	51	2.0%	\$15,079	\$16,572	-9.0%
AGE 14 and over	95	113	-15.9%	\$31,258	\$36,909	-15.3%
CHILDREN BY FACILITY TYPE**						
CENTER	25,207	29.003	-13.1%	\$7,777,320	\$8,712,772	-10.7%
FAMILY HOME	8,856	11,176		\$2,028,680		
GROUP HOME	688	815		\$131,863		-14.6%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,598	1,928	-17.1%	\$854,809	\$977,127	-12.5%
FAMILY HOME	738	847	-12.9%	\$213,087	\$246,337	-13.5%
GROUP HOME	31	45		\$9,765		
AGE 1						
CENTER	2,751	3,269	-15.8%	\$1,464,823	\$1,669,479	-12.3%
FAMILY HOME	962	1,281	-24.9%	\$273,529	\$357,785	-23.5%
GROUP HOME	83	100	-17.0%	\$25,484	\$29,510	-13.6%
AGE 2						
CENTER	3,487	4,095				
FAMILY HOME	971	1,310		\$219,015		
GROUP HOME	93	134	-30.6%	\$18,571	\$24,160	-23.1%
AGE 3	2.057	4 / 0 2	1 0/	¢1 17/ <i>1</i> 10	¢1 2F/ 470	12.20/
CENTER FAMILY HOME	3,957 935	4,683		\$1,176,412 \$216,130		
GROUP HOME	935 114	1,220 114		\$216,130 \$21,299		
AGE 4	114	114	0.076	\$21,299	\$17,323	10.270
CENTER	3,882	4,708	-17.5%	\$1,139,515	\$1,339,215	-14.9%
FAMILY HOME	901	1,071		\$203,679		
GROUP HOME	82	115		\$14,692		-35.3%
AGE 5		. 10	20.770	ψ11,07Z	<i>\$22,,07</i>	00.070
CENTER	2,883	3,314	-13.0%	\$703,270	\$794,991	-11.5%
FAMILY HOME	704	988		\$147,292		-26.0%
GROUP HOME	69	78		\$9,824		

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY MARCH 2014

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	MAR-2014	MAR-2013	LAST YEAR	MAR-2014	MAR-2013	LAST YEAR
AGE 6						
CENTER	1,696	1,770		\$326,962		-5.0%
FAMILY HOME	719	838	-14.2%	\$137,988		
GROUP HOME	45	47	-4.3%	\$6,564	\$6,824	-3.8%
AGE 7	4 400	4 504	, 00,	4000.054	4070 740	0.00/
CENTER	1,439	1,531	-6.0%	\$282,351		
FAMILY HOME	617	729	-15.4%	\$124,249		
GROUP HOME	45	46	-2.2%	\$6,266	\$6,453	-2.9%
AGE 8	1.00/	1 201	2.50/	#242.404	¢041.757	0.70/
CENTER FAMILY HOME	1,236	1,281	-3.5%	\$243,484		
GROUP HOME	563 33	669 46	-15.8%	\$108,682	· ·	
AGE 9	33	40	-28.3%	\$5,229	\$6,021	-13.2%
CENTER	982	1,030	-4.7%	\$194,719	\$200,564	-2.9%
FAMILY HOME	521	667	-4.7 % -21.9%	\$194,719		-2.9 % -25.2%
GROUP HOME	29	35	-17.1%	\$4,397		
AGE 10	29	33	-17.170	\$4,397	\$4,023	-4.9 /0
CENTER	783	814	-3.8%	\$160,627	\$160,050	0.4%
FAMILY HOME	490	558	-12.2%	\$100,027		
GROUP HOME	25	28	-10.7%	\$3,471	\$3,616	
AGE 11	20	20	10.770	ψ5,171	Ψ5,010	1.070
CENTER	516	535	-3.6%	\$108,779	\$106.225	2.4%
FAMILY HOME	392	558		\$77,346		
GROUP HOME	24	20	20.0%	\$3,438		
AGE 12		20	20.070	ψο, του	42,070	20.070
CENTER	265	266	-0.4%	\$55,773	\$56,941	-2.1%
FAMILY HOME	333	447	-25.5%	\$68,603		
GROUP HOME	12	7	71.4%	\$1,769		81.2%
AGE 13				, ,		
CENTER	24	22	9.1%	\$6,237	\$6,997	-10.9%
FAMILY HOME	26	29	-10.3%	\$8,438		
GROUP HOME	2	1	0.0%	\$404	\$197	0.0%
AGE 14 and over						
CENTER	23	19	21.1%	\$6,775	\$5,902	14.8%
FAMILY HOME	68	90	-24.4%	\$23,793	\$30,331	-21.6%
GROUP HOME	4	4	0.0%	\$690	\$676	2.1%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS MARCH 2014

		1	MAD 24 2044	MAD 24 2042
			MAR-31-2014	MAR-31-2013
	F	tace of Children		
		White	43.1%	44.3%
		Black	52.4%	51.6%
		Other	4.5%	4.1%
		lienanie Children		
	r	lispanic - Children Yes	3.1%	3.0%
		No	96.9%	97.0%
		NO	70.770	77.070
	1	ype of Household		
		One parent	94.6%	94.4%
		Two parent	5.4%	5.6%
	<u>.</u>			
	+	lousehold Size	25.70/	27.70/
		2	35.7% 32.7%	37.7%
		3	32.7% 19.2%	32.1% 18.2%
		5	8.1%	7.9%
		6	2.9%	2.7%
		7 or more	1.4%	1.4%
Monthly Househo		usehold Size*		
Household Size=	=			
	\$545 OR LESS	42% of poverty guidelines	31.6%	35.8%
	\$546-\$654	50% of poverty guidelines	3.7%	4.0%
	\$655-\$763	58% of poverty guidelines	5.0%	5.0%
	\$764-\$872	67% of poverty guidelines	6.4%	6.0%
	\$873-\$981	75% of poverty guidelines	6.9% 7.1%	6.5% 6.7%
	\$982-\$1,090 \$1,091-\$1,199	83% of poverty guidelines 92% of poverty guidelines	7.1% 7.9%	7.5%
	\$1,200-\$1,590	121% of poverty guidelines	26.4%	25.6%
	OVER \$1,590	Over 121% of poverty guidelines	4.9%	4.0%
Household Size=		ever 12178 or poverty galaciines	1.770	1.070
	\$674 OR LESS	41% of poverty guidelines	25.7%	29.6%
	\$675-\$808	49% of poverty guidelines	5.0%	4.7%
	\$809-\$943	57% of poverty guidelines	6.1%	6.5%
	\$944-\$1,078	65% of poverty guidelines	6.5%	7.2%
	\$1,079-\$1,212	74% of poverty guidelines	7.4%	7.5%
	\$1,213-\$1,347	82% of poverty guidelines	8.5%	8.2%
	\$1,348-\$1,482	90% of poverty guidelines	8.6%	8.1%
	\$1,483-\$2,002	121% of poverty guidelines	27.9%	26.5%
Househald C!-	OVER \$2,002	Over 121% of poverty guidelines	4.3%	4.7%
Household Size=	\$802 OR LESS	40% of poverty guidelines	24.7%	28.6%
	\$802 OR LESS \$803-\$962	48% of poverty guidelines	5.7%	5.8%
	\$963-\$1,122	57% of poverty guidelines	7.3%	6.8%
	\$1,123-\$1,283	65% of poverty guidelines	8.1%	8.2%
	\$1,284-\$1,443	73% of poverty guidelines	8.7%	9.0%
	\$1,444-\$1,604	81% of poverty guidelines	8.9%	9.0%
	\$1,605-\$1,764	89% of poverty guidelines	8.9%	7.9%
	\$1,765-\$2,414	122% of poverty guidelines	24.6%	23.5%
	OVER \$2,414	Over 122% of poverty guidelines	3.1%	5.8%
Household Size=	:5			
	0-\$930	40% of poverty guidelines	26.6%	29.5%
	\$931-\$1,116	48% of poverty guidelines	8.0%	7.8%
	\$1,117-\$1,302	56% of poverty guidelines	9.7%	9.0%
	\$1,303-\$1,488	64% of poverty guidelines	8.4%	9.1%
	\$1,489-\$1,674	72% of poverty guidelines	8.8%	8.7%
	\$1,675-\$1,860	80% of poverty guidelines	8.5%	7.8%
	\$1,861-\$2,046	88% of poverty guidelines	7.8%	7.1%
	\$2,047-\$2,827 OVER \$2,827	122% of poverty guidelines Over 122% of poverty guidelines	19.8% 2.4%	20.3% 0.7%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.
* This table reflects Federal HHS Poverty Guidelines issued January 22, 2014.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
MARCH 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	31	42	\$4,533	\$146	\$108
NORTHEAST REGION	50	67	\$11,540	\$231	\$172
SOUTHEAST REGION	30	45	\$3,885	\$129	\$86
SOUTHWEST REGION	69	101	\$12,969	\$188	\$128
KANSAS CITY REGION	125	190	\$37,875	\$303	\$199
ST. LOUIS REGION	375	544	\$107,676	\$287	\$198
STATEWIDE	680	989	\$178,478	\$262	\$180

Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION MARCH 2014

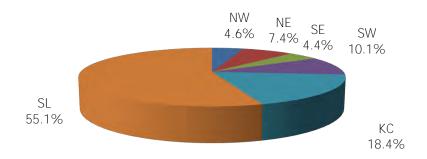
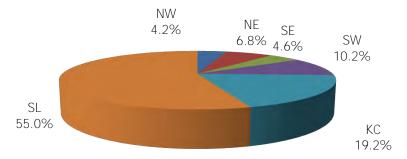


Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION MARCH 2014



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
MARCH 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	2	3	\$454	\$227	\$151
NORTHEAST REGION	3	3	\$494	\$165	\$165
SOUTHEAST REGION	4	4	\$262	\$66	\$66
SOUTHWEST REGION	2	3	\$350	\$175	\$117
KANSAS CITY REGION	7	10	\$637	\$91	\$64
ST. LOUIS REGION	19	31	\$3,591	\$189	\$116
STATEWIDE	37	54	\$5,789	\$156	\$107

Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION MARCH 2014

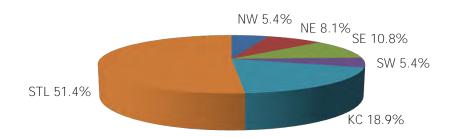
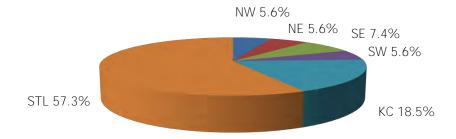


Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION MARCH 2014



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served by Provider Type

March 2014

Registered 6,552 19%

License Exempt 3,284 9%

Licensed 24,943 72%

12-Month Average April 2013-March 2014

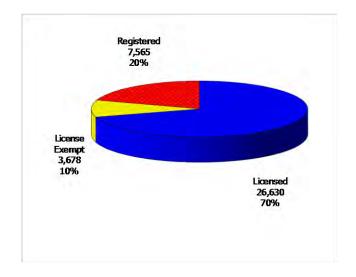
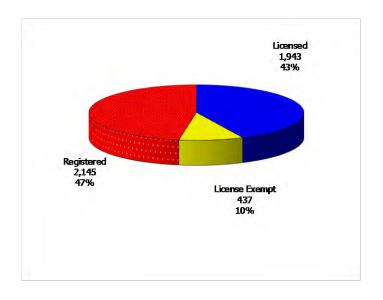


Figure 20. Child Care Providers by Type

March 2014



12-Month Average April 2013-March 2014

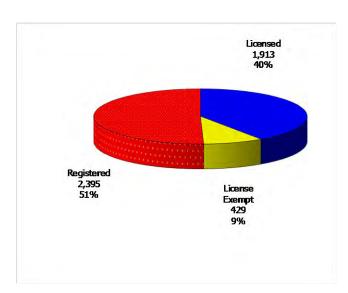


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE MARCH 2014

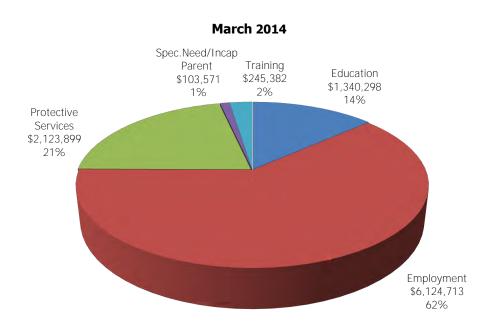
	NUMBER OR AMOUNT MAR 2014	NUMBER OR AMOUNT MAR 2013	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	MAR 2014	MAR 2013	LASI ILAK
CHILDREN	24,943	28,724	-13.2%
PROVIDERS	1,943	2,060	-5.7%
PAYMENTS	\$7,599,430	\$8,534,130	-11.0%
CENTERS	Ψ7,377,430	\$0,554,150	-11.070
CHILDREN	21,865	25,078	-12.8%
PROVIDERS	1,328	1,346	-1.3%
PAYMENTS	\$6,929,558	\$7,762,466	-10.7%
FAMILY HOMES	\$0,727,330	\$7,702,400	-10.776
CHILDREN	2,452	2,936	-16.5%
PROVIDERS	523	602	-13.1%
PAYMENTS	\$538,009	\$617,282	-12.8%
GROUP HOMES	\$330,009	\$017,202	-12.07
CHILDREN	688	815	-15.6%
PROVIDERS	92	112	-17.9%
PAYMENTS			-17.97 -14.69
PATIMENTS	\$131,863	\$154,382	-14.07
*** REGISTERED ***			
CHILDREN	6,552	8,363	-21.79
PROVIDERS	2.145	2,651	-19.1%
PAYMENTS	\$1.533.578	\$1,975,141	-22.49
FOUR OR LESS	\$1,555,576	\$1,775,141	-22.47
UNRELATED CHILDREN			
CHILDREN	6,386	8,211	-22.29
PROVIDERS	2,053	2,558	-19.79
	· ·		
PAYMENTS	\$1,485,536	\$1,932,008	-23.19
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT	25	٥٦	0.00
CHILDREN	25	25	0.0%
PROVIDERS	11	14	-21.4%
PAYMENTS	\$5,136	\$4,644	10.69
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	140	127	10.29
PROVIDERS	80	79	1.39
PAYMENTS	\$42,730	\$38,489	11.09
MILITARY			
CHILDREN	1	0	0.09
PROVIDERS	1	0	0.09
PAYMENTS	\$177	\$0	0.09
*** TOTAL LICENCE EVENDT ***			
*** TOTAL LICENSE EXEMPT *** CHILDREN	3,284	3,926	-16.49
PROVIDERS	437	3,920	-10.47
PAYMENTS	\$804,855	\$914,739	-1.07 -12.09
	\$804,855	φ914,/39	-12.09
SCHOOL CHILDREN	1 100	1 070	10.10
CHILDREN	1,123	1,278	-12.19
PROVIDERS	241	231	4.39
PAYMENTS	\$244,005	\$276,824	-11.99
BUSINESS		_	400 = 0
CHILDREN	7	3	133.39
PROVIDERS	1	2	-50.09
PAYMENTS	\$1,130	\$949	19.19
RELIGIOUS			
CHILDREN	2,157	2,646	-18.59
PROVIDERS	195	211	-7.69
PAYMENTS	\$559,719	\$636,966	-12.19
SUMMER			
CHILDREN	0	0	0.09
PROVIDERS	0	0	0.09
PAYMENTS	\$0	\$0	0.09

TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT MARCH 2014

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,124,713	13,057	22,941	\$469	\$267
EDUCATION	\$1,340,298	2,904	4,452	\$462	\$301
TRAINING	\$245,382	424	682	\$579	\$360
PROTECTIVE SERVICES	\$2,123,899	6,239	6,239	\$340	\$340
SPECIAL NEEDS	\$28,797	59	83	\$488	\$347
INCAPACITATED PARENT	\$74,773	153	253	\$489	\$296
STATEWIDE	\$9,937,863	22,836	34,650	\$435	\$287

Figure 21. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

March 2014

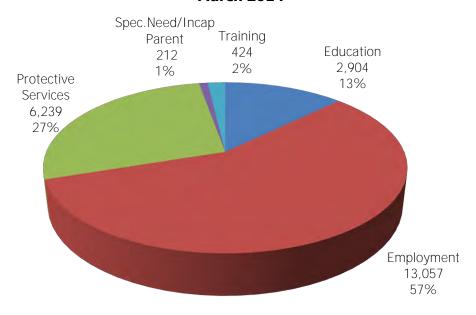
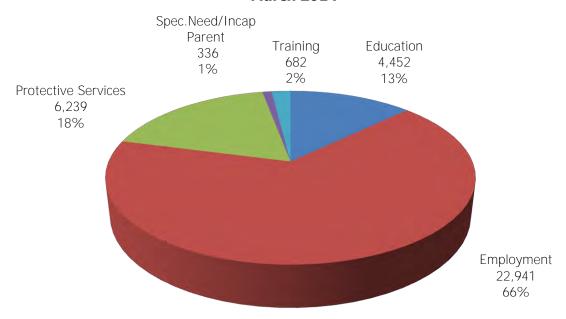


Figure 23. Children by Reason for Care

March 2014



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.