

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

April 2014

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

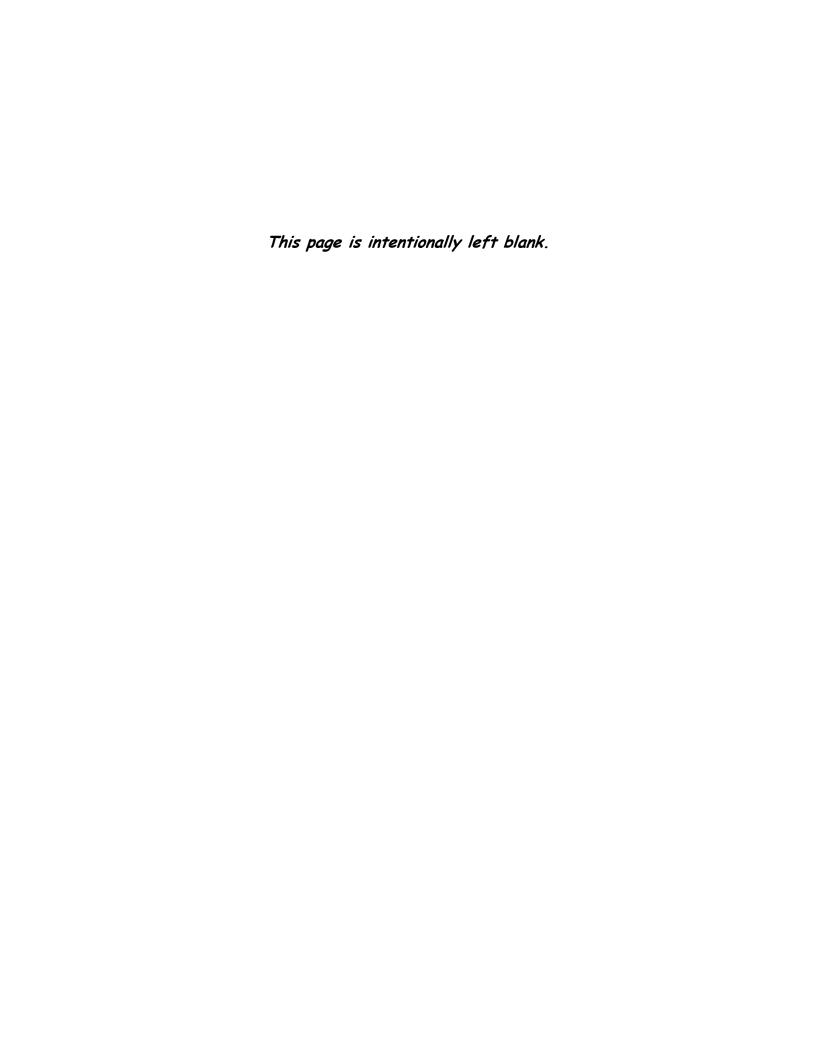


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GLOSSARY

FCS/AC/CTS/TIS	Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

Transitional Child Care Subsidy

TCC

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

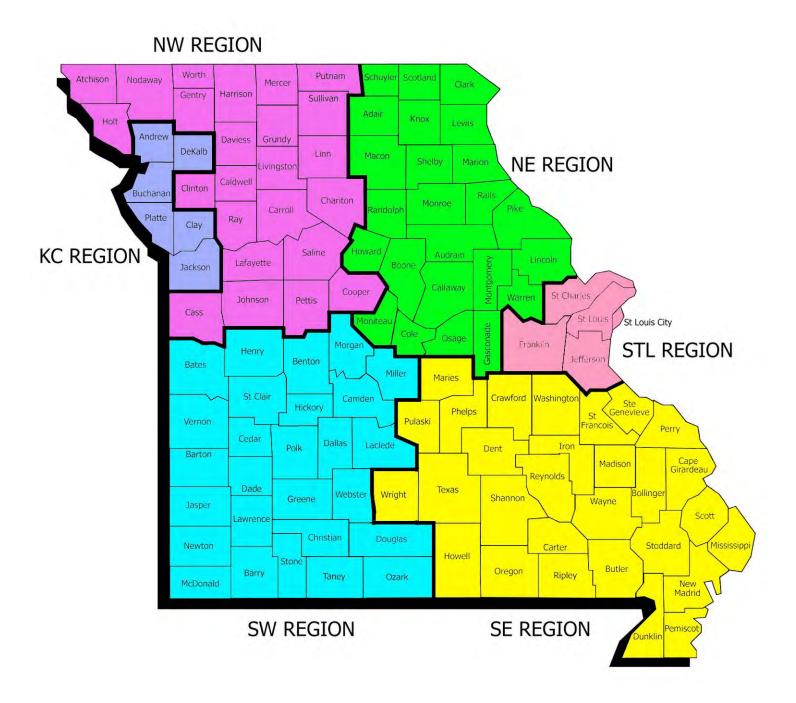
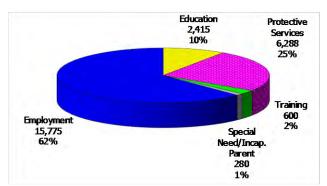


Figure 2. Reason for Child Care

12-Month Average May 2013-April 2014



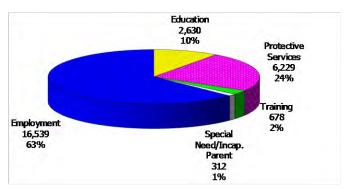


Figure 3. Children Served by Facility

April 2014

Group Home Family Home Care Care 690 8,983 2% 25% Center Care 25,712

12-Month Average May 2013-April 2014

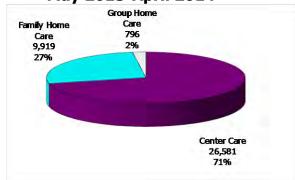
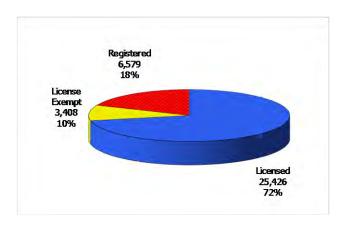


Figure 4. Children Served by Provider

April 2014



12-Month Average May 2013-April 2014

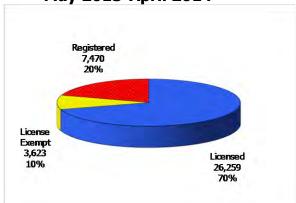


TABLE 1. CHILD CARE STATEWIDE SUMMARY APRIL 2014

	NUMBER OR AMOUNT APR-2014	NUMBER OR AMOUNT MAR-2014	NUMBER OR AMOUNT FEB-2014	NUMBER OR AMOUNT APR-2013	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,060	5,109	3,835	6,136	-1.0%	31.9%	-17.5%
APPLICATIONS APPROVED	2,559	2,472	1,866	3,224	3.5%		-20.6%
APPLICATIONS REJECTED	2,358	2,218	1,731	2,309	6.3%		2.1%
APPLICATIONS PENDING	1,401	1,507	1,449	1,419	-7.0%		-1.3%
15 DAYS OR LESS	876	1,017	959	1,141	-13.9%		-23.2%
MORE THAN 15 DAYS	525	490	490	278	7.1%		88.8%
HOUSEHOLD REASON FOR CARE*							
	15 775	15 / 07	15 701	10 000	0.6%	0.10/	10.70/
EMPLOYMENT	15,775	15,687	15,791	18,288			-13.7%
EDUCATION	2,415	2,407	2,462	3,752	0.3%		-35.6%
TRAINING	600	604	598	801	-0.7%		-25.1%
PROTECTIVE SERVICES	6,288	6,239	6,005	6,343	0.8%		-0.9%
SPECIAL NEED	79	76	79	100	3.9%		-21.0%
INCAPACITATED PARENT	201	209	209	241	-3.8%		-16.6%
TOTAL HOUSEHOLDS	25,358	25,222	25,144	29,525	0.5%	0.9%	-14.1%
CHILDREN SERVED BY FACILITY							
CENTER CARE	25,712	25,207	24,739	29,872	2.0%	3.9%	-13.9%
FAMILY HOME CARE	8,983	8,856	8,848	11,108	1.4%	1.5%	-19.1%
GROUP HOME CARE	690	688	734	849	0.3%	-6.0%	-18.7%
CHILDREN SERVED BY PROVIDER							
LICENSED	25,426	24,943	24,541	29,477	1.9%	3.6%	-13.7%
LICENSE EXEMPT	3,408	3,284	3,203	4,062	3.8%		-16.1%
REGISTERED	6,579	6,552	6,615	8,324	0.4%		-21.0%
TOTAL (UNDURINGATED)							
TOTAL (UNDUPLICATED)	05.474	0.4.504	0.4.4.4.4	44 500	4 70/	0.10/	45.00/
CHILDREN SERVED	35,164	34,581	34,116				-15.3%
CHILD CARE PAYMENTS	\$10,345,463	\$9,937,863	\$10,246,810		4.1%		-15.2%
AVERAGE PER CHILD	\$294	\$287	\$300	\$294	2.4%	-2.0%	0.1%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	3,557	3,490	3,560	5,278	1.9%	-0.1%	-32.6%
CHILD CARE PAYMENTS	\$1,166,535	\$1,149,977	\$1,182,137	\$1,717,471	1.4%	-1.3%	-32.1%
AVERAGE PER CHILD	\$328	\$330	\$332	\$325	-0.5%	-1.2%	0.8%
MEDICAID ONLY							
CHILDREN SERVED	24,575	24,234	23,993	29,210	1.4%	2.4%	-15.9%
CHILD CARE PAYMENTS	\$6,754,970	\$6,493,838	\$6,718,269	\$8,013,252	4.0%	0.5%	-15.7%
AVERAGE PER CHILD	\$275	\$268	\$280	\$274	2.6%	-1.8%	0.2%
FOOD STAMPS ONLY							
CHILDREN SERVED	578	465	421	590	24.3%	37.3%	-2.0%
CHILD CARE PAYMENTS	\$164,093		\$110,852	\$144,591	31.1%		13.5%
AVERAGE PER CHILD	\$284	\$269	\$263	\$245			15.8%
CHILDREN SERVICES	Ψ201	Ψ207	Ψ200	Ψ2 10	0.070	7.070	10.070
CHILDREN SERVED	6,288	6,239	6,005	6,343	0.8%	4.7%	-0.9%
CHILD CARE PAYMENTS	\$2,206,682	\$2,123,899	\$2,189,697	\$2,279,056			-3.2%
AVERAGE PER CHILD	\$2,200,082	\$2,123,699	\$2,169,097	\$2,279,030	3.4%		-2.3%
NO OTHER IM ASSISTANCE	φυυ1	φ540	\$300	Ψ339	3.170	-3.070	-2.3 /0
CHILDREN SERVED	174	158	143	153	10.1%	21.7%	13.7%
CHILD CARE PAYMENTS	\$53,183	\$45,027	\$45,855	\$46,790			13.7%
AVERAGE PER CHILD	\$306	\$45,027	\$45,855 \$321	\$46,790 \$306	7.3%		-0.1%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS APRIL 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
NW KEGION	CALDWELL	0		1	100.0%	1	0		100.0%
	CARROLL	1	1	0	0.0%	1	0		100.0%
	CASS	74	28	44	61.1%	72	50		30.6%
	CHARITON	1	0	1	100.0%	1	1	0	0.0%
	CLINTON	5		3	50.0%	6	4	2	33.3%
	COOPER	13		4	44.4%	9			33.3%
	DAVIESS	1	2	0	0.070	2	1	· .	50.0%
	GENTRY	1	<u> </u>	0	0.0.0	1	1	-	0.0%
	GRUNDY	2		1	50.0%	2		_	100.0%
	HARRISON	0	0	1	100.0%	1	1		0.0%
	HOLT JOHNSON	33	<u> </u>	Ŭ	0.0% 47.6%	42	29		100.0% 31.0%
	LAFAYETTE	26		20 15	62.5%	24	29 15		37.5%
	LINN	0	-	13	100.0%	1	0		100.0%
	LIVINGSTON	3	-	2	100.0%	2	_	· ·	100.0%
	MERCER	0		0		0			0.0%
	NODAWAY	3		2	33.3%	6	_		50.0%
	PETTIS	31	9	20	69.0%	29	15		48.3%
	PUTNAM	3	0	3		3	0	3	100.0%
	RAY	6		2	66.7%	3	2	1	33.3%
	SALINE	9	-	8	47.1%	17	11	6	35.3%
	SULLIVAN	0	-	0	0.0.0	0	_	Ŭ	0.0%
	WORTH NW TOTAL	213	U	0 128	0.0% 57.1%	0 224	Ŭ	0	0.0% 37.9%
NE DECTON	ADAID	7		0	F0.00/	,		0	00.004
NE REGION	ADAIR	7	3	3	50.0%	6		_	33.3%
	AUDRAIN BOONE	7		3	75.0%	4		Ü	75.0%
	CALLAWAY	196 28		101 13	62.7% 59.1%	161 22	55 11		65.8% 50.0%
	CLARK	0		0		0		+ ' '	0.0%
	COLF	81	27	48	64.0%	75	48	Ŭ	36.0%
	GASCONADE	4		0	0.0%	2	0		100.0%
	HOWARD	3	1	1	50.0%	2	1	1	50.0%
	KNOX	2		1	33.3%	3	0	3	100.0%
	LEWIS	2	0	1	100.0%	1	0	1	100.0%
	LINCOLN	23	10	12	54.5%	22	11	11	50.0%
	MACON	6		2	40.0%	5			0.0%
	MARION	16		5	50.0%	10	4		60.0%
	MONITEAU	7	3	5	62.5%	8			62.5%
	MONROE	1	3	2	40.0%	5			40.0%
	MONTGOMERY OSAGE	5	1	3	75.0% 75.0%	4			75.0% 75.0%
	PIKE	8	1	3					75.0% 28.6%
	RALLS	1		<u> </u>	33.3%				66.7%
	RANDOLPH	19		10					20.8%
	SCHUYLER	1		1	100.0%				100.0%
	SCOTLAND	0		0			0		0.0%
	SHELBY	0		1	50.0%				0.0%
	WARREN	9	6	11	64.7%	17	10	7	41.2%
	NE TOTAL	427	158	230	59.3%	388	185	203	52.3%
SE REGION	BOLLINGER	7		5	100.0%	5	1	4	80.0%
	BUTLER	28	23	9	28.1%		23	9	28.1%
	CAPE GIRARDEAU	54	16	21	56.8%		20	17	45.9%
	CARTER	1		2					50.0%
		1 7	2	5			-		14.3%
	CRAWFORD	7							40000
	DENT	6	0	2			Ü		100.0%
	DENT DUNKLIN	6 25	0 11	2 10	47.6%	21	13	8	38.1%
	DENT DUNKLIN HOWELL	6 25 24	0 11 11	2 10 17	47.6% 60.7%	21 28	13 8	8 20	38.1% 71.4%
	DENT DUNKLIN HOWELL IRON	6 25 24 3	0 11 11 0	2 10 17 1	47.6% 60.7% 100.0%	21 28 1	13 8 0	8 20 1	38.1% 71.4% 100.0%
	DENT DUNKLIN HOWELL	6 25 24	0 11 11 0 3	2 10 17 1 1	47.6% 60.7% 100.0% 40.0%	21 28 1 5	13 8 0	8 20 1 1	38.1% 71.4% 100.0% 20.0%

TABLE 2. CHILD CARE APPLICATIONS APRIL 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEW MADRID	17			52.6%	19			26.3%
	OREGON	3			66.7%	3			33.3%
	PEMISCOT	26			48.3%	29		7	24.1%
	PERRY	13			100.0%	19	Ŭ		25.0%
	PHELPS PULASKI	10	_		73.7% 36.4%	19	5	Ü	42.1% 54.5%
	REYNOLDS	10			0.0%	0			0.0%
	RIPLEY	8		-	55.6%	9			33.3%
	ST FRANCOIS	55			56.9%	58	, ,		22.4%
	STE GENEVIEVE	5			20.0%	5			40.0%
	SCOTT	54	26	27	50.9%	53	35	18	34.0%
	SHANNON	3	2	1	33.3%	3	1	2	66.7%
	STODDARD	12	6	9	60.0%	15	6	9	60.0%
	TEXAS	7	Ĺ		60.0%	5		4	80.0%
	WASHINGTON	15			35.3%	17	13	4	23.5%
	WAYNE	9		1	80.0%	10	· ·	9	90.0%
	WRIGHT	8			20.0%	10	-	Ŭ	50.0%
	SE TOTAL	431	202	226	52.8%	428	264	164	38.3%
SW REGION	BARRY	9	3	3	50.0%	6	4	2	33.3%
SII KECION	BARTON	9	J			8			37.5%
	BATES	8			75.0%	4			25.0%
	BENTON	6			40.0%	5			40.0%
	CAMDEN	14			60.0%	10			40.0%
	CEDAR	6	3	2	40.0%	5	5	0	0.0%
	CHRISTIAN	40	11	14	56.0%	25	5	20	80.0%
	DADE	0	0	0	0.0%	0	0	0	0.0%
	DALLAS	14			62.5%	8	1	7	87.5%
	DOUGLAS	1	2		0.0.0	2	1	1	50.0%
	GREENE	170			67.2%	204	111	93	45.6%
	HENRY	11			42.1%	19			36.8%
	HICKORY	1	, ,		100.0%	2		1	50.0%
	JASPER	81			65.8%	79			77.2%
	LACLEDE	21	9		59.1%	22	17	5	22.7%
	LAWRENCE	12	_		50.0%	10	-		50.0%
	MCDONALD MILLER	13			100.0% 77.8%	9			100.0% 33.3%
	MORGAN	7			50.0%	6			16.7%
	NEWTON	20			63.3%	30			53.3%
	OZARK	1	1		50.0%	2			0.0%
	POLK	17			42.1%	19			73.7%
	ST CLAIR	3			33.3%	3			33.3%
	STONE	12	4	_		12		1	
	TANEY	25	7	18	72.0%	25	16	9	
	VERNON	12			50.0%	12			50.0%
	WEBSTER	11			68.8%	16			37.5%
	SW TOTAL	528	203	344	62.9%	547	271	276	50.5%
KC REGION	ANDREW	4	0	3	100.0%	3	2	1	33.3%
W KEGION	BUCHANAN	66				61			
	CLAY	109			49.4%	89			
	DE KALB	2				2			50.0%
	JACKSON	809	_			819			
	PLATTE	32			41.8%				
	KC TOTAL	1,022							
	ED ANIA IS:								,=
STL REGION	FRANKLIN	51				46			
	JEFFERSON ST. OLIA BU ES	139			38.2%	123			22.0%
	ST CHARLES	172			60.2%	176			49.4%
	ST LOUIS COUNTY ST LOUIS CITY	1,271				898 1,058			
	SL TOTAL	806 2,439							
	JE TOTAL	2,733	1,570	923	40.2 70	2,501	1,232	1,009	70.5 70
STATEWIDE		5,060	2,559	2,358	48.0%	4,917	2,667	2,250	45.8%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE APRIL 2014

			REASON FOR CARE									
		TOTAL			NEASON	PROTECTIVE	SPECIAL	INCAPACITATED				
		_	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT				
						011111010						
NW REGION	ATCHISON	3	2	1	0	0	(0				
	CALDWELL	3	2	0	0	1	C	0				
	CARROLL	12	_	1	0		C	-				
	CASS	362	186	34	4	133	1	-				
	CHARITON	10		0			C	0				
	CLINTON	28		2		9	C					
	COOPER	55		3		10	C	1				
	DAVIESS	7	4	0	0	3	C	0				
	GENTRY	9	4	1	0	4	C	0				
	GRUNDY	15	3	3	0	9	C	0				
	HARRISON	10	7	1	0	2	C	0				
	HOLT	1	1	0	0	0	C	0				
	JOHNSON	176	115	19	1	40	C	1				
	LAFAYETTE	99	60	8	1	30	C	0				
	LINN	11	7	2	0		C	0				
	LIVINGSTON	33	19	3	0	11	C	0				
	MERCER	3	0	0	0	3	C	0				
	NODAWAY	18	6	1	0	11	C	0				
	PETTIS	152	99	11	0	42	C	0				
	PUTNAM	9	5	0	0	4	C	0				
	RAY	27	17	3	1	5	C	1				
	SALINE	13	2	0	0	11	C	0				
	SULLIVAN	8	2	1	0	3	1	1				
	WORTH	2	0	0	0	2	C	0				
	NW TOTAL	1,066	604	94	8	349	2	9				
NE REGION	ADAIR	63		8		20	C					
	AUDRAIN	31	25	2			C					
	BOONE	732	484	38			7	10				
	CALLAWAY	118		11	2		C					
	CLARK	12		0			C					
	COLE	426		34		129	2					
	GASCONADE	31	15	3			C	_				
	HOWARD	30		1	0	_	1	Ŭ				
	KNOX	14		1	0	·	C	-				
	LEWIS	17	10	3		· · · · · · · · · · · · · · · · · · ·	C					
	LINCOLN	109		9	-		C					
	MACON	26		0	-	5	C					
	MARION	112		14			C					
	MONITEAU	41		1 2	0		C					
	MONROE MONTGOMERY	18		2	0		I	1				
	OSAGE	17		1	0			'				
	5		0.1	2	-	10						
	PIKE RALLS	28		2	0		1					
	RANDOLPH	113		5			C					
	SCHUYLER	4		2			C					
	SCOTLAND	9		0			C					
	SHELBY	11		0	-	-	0					
	WARREN	56		-		· · · · · · · · · · · · · · · · · · ·	0					
	NE TOTAL	2,077					13					
		•										
SE REGION	BOLLINGER	33		6			C					
	BUTLER	211		23		54	1					
	CAPE GIRARDEAU	235					1					
	CARTER	9		0			C					
	CRAWFORD	61		4			C					
	DENT	34		4			C					
	DUNKLIN	103		11	3		C					
	HOWELL	130		8			2					
	IRON	9		1	0		C					
	MADISON	88		5		41	C					
1	MARIES MISSISSIPPI	5		0			C					
	TIVIL 221221EEL	77	62	4	4	6	C	1				

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE APRIL 2014

	·		REASON FOR CARE									
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATE				
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT				
	NEW MADRID	75	49	14	0	12	C)				
	OREGON	15		0	0							
	PEMISCOT	91	63	9	3		(
		54		3	0							
	PERRY											
	PHELPS	128	65	14	1	47						
	PULASKI	72	47	2	0	23	C					
	REYNOLDS	7	2	0	1	4	C)				
	RIPLEY	52	27	3	0	22	C)				
	ST FRANCOIS	298	148	13	1	134	C)				
	STE GENEVIEVE	81	59	6	1	13	C)				
	SCOTT	261	171	19	4	64	(
			7	0	0							
	SHANNON	8	/	Ü				<u> </u>				
	STODDARD	133	57	6	1	69						
	TEXAS	40		2	1	16	C					
	WASHINGTON	117	57	3	0	56	C)				
	WAYNE	34	22	7	1	3	C)				
	WRIGHT	40		7	1	15	C)				
	SE TOTAL	2,501		205	27	773	4					
	OL TOTAL	2/501	1,475	203		775		-				
SW REGION	BARRY	52	24	6	0	22	(
OT KEGION	BARTON	23	11	2	0							
					Ü	· · · · · · · · · · · · · · · · · · ·						
	BATES	29		1	1	10	C					
	BENTON	33	20	3	0		1					
	CAMDEN	70	36	6	0	26	1					
	CEDAR	42	31	4	0	5	C)				
	CHRISTIAN	295	134	21	1	137	2)				
	DADE	270	1	1	0		(
		20	25		1	9						
	DALLAS	39		3				<u> </u>				
	DOUGLAS	19		2	0							
	GREENE	1,249	630	90	4	0.0	6)				
	HENRY	88	47	8	0	32	1					
	HICKORY	11	3	1	0		C)				
	JASPER	519	212	53	4	245	2)				
	LACLEDE	122	47	8	1	65	C					
		70			0							
	LAWRENCE			1								
	MCDONALD	27	8	1	0							
	MILLER	46	27	6	0		C					
	MORGAN	17	11	1	0	5	C)				
	NEWTON	157	54	16	0	87	C)				
	OZARK	4	2	0	0	2)				
	POLK	79	37	4	2	36	(
	ST CLAIR	11	6	2	0		(·				
				4	0	Ü	1					
	STONE	63										
	TANEY	92		3	1							
	VERNON	38		0	0	-	C					
	WEBSTER	81	37	3	0	10	C	·				
	SW TOTAL	3,278	1,573	250	15	1,408	14	18				
KC REGION	ANDREW	27	23	0	0	3	1					
	BUCHANAN	308	229	44	2	29	3	3				
	CLAY	676		75	11	231	5					
	DE KALB	13		2	0							
	JACKSON			369	126		5					
		3,776										
	PLATTE	190		21	2	59	1					
	KC TOTAL	4,990	2,740	511	141	1,556	15	2				
STL REGION	FRANKLIN	298		16	1	134	C					
	JEFFERSON	820	462	59	2	289	1					
	ST CHARLES	791	497	54	6	219	2	1				
	ST LOUIS COUNTY	5,645		556	158		11					
	ST LOUIS CITY	3,892		522	229		<u></u> 17					
		11,446			396		31					
			. x 105	1 707	396	1 607	31	1 10				
	SL TOTAL	11,440	0,103	1,207	330	1,007	<u> </u>	10				

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

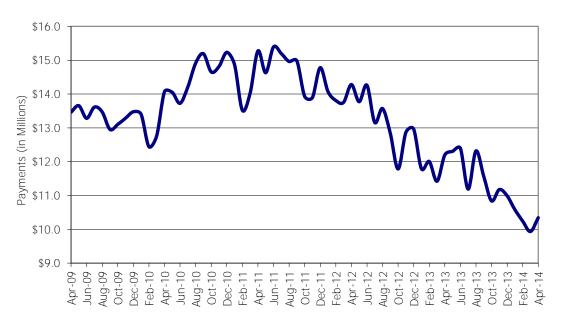
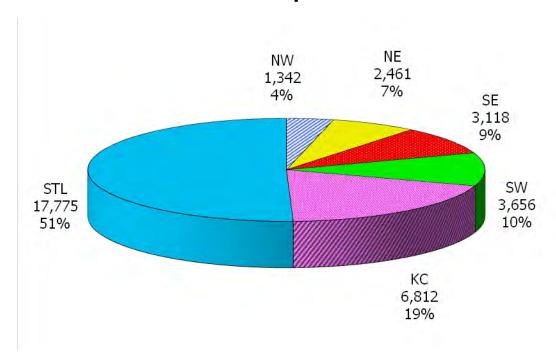
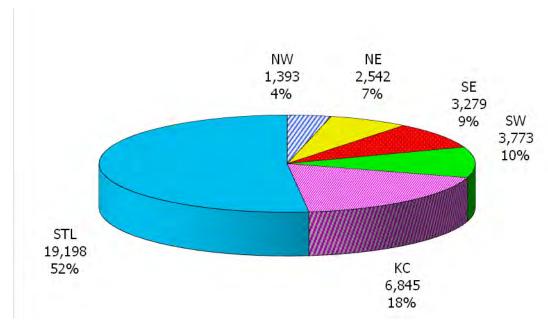


Figure 7. Children Served by Region



12-Month Average May 2013-April 2014



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY APRIL 2014

		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0		\$281	3	\$281
	CALDWELL	1	\$405	0	\$0		\$141	2	\$546
	CARROLL	6	\$1,772	0	\$0		\$710	11	\$2,482
	CASS	88	\$37,544	44	\$12,137		\$83,575	473	\$133,256
	CHARITON	7	\$1,145	1	\$241	5	\$386	13	\$1,772
	CLINTON	8	\$2,045	1	\$269		\$2,373	25	\$4,687
	COOPER	6	\$1,441	4	\$530		\$8,562	74	\$10,534
	DAVIESS	0	\$0	3	\$638		\$561	8	\$1,199
	GENTRY	0	\$0	4	\$315		\$254	8	\$569
	GRUNDY	6	\$1,466	3	\$555		\$734	13	\$2,755
	HARRISON	1	\$284	1	\$298		\$1,160	9	\$1,742
	HOLT	0	\$0	0	\$0		\$0	0	\$0
	JOHNSON	26	\$13,124	11	\$2,586		\$46,789	219	\$62,498
	LAFAYETTE	14	\$5,034	17	\$5,449		\$26,003	130	\$36,485
	LINN	2	\$384	0	\$0		\$627	6	\$1,010
	LIVINGSTON	9	\$2,101	2	\$404		\$4,675	44	\$7,243
	MERCER	3	\$483	0	\$0		\$0	3	\$483
	NODAWAY	6	\$724	5	\$1,256		\$1,548	24	\$3,529
	PETTIS	21	\$6,085	21	\$4,104		\$16,425	184	\$26,614
	PUTNAM	3	\$323	1	\$257	6	\$395	10	\$975
	RAY	1	\$154	4	\$877	5	\$598	10	\$1,630
	SALINE	4	\$886	7	\$1,426		\$9,655	65	\$11,966
	SULLIVAN	1	\$263	2	\$388		\$507	6	\$1,157
	WORTH NW TOTAL	215	\$483 \$76,209	131	\$0 \$31,729		\$0 \$205,958	1,342	\$483 \$313,896
	NW IOIAL	215	\$70,209	131	\$31,729	997	\$205,956	1,342	\$313,690
NE REGION	ADAIR	14	\$3,990	6	\$1,024	41	\$5,868	61	\$10,883
NE REGION	AUDRAIN	14	\$5,440 \$568	2	\$279		\$7,110	54	\$7,957
	BOONE	117	\$60,399	64	\$21,924		\$241,830	938	\$324,153
	CALLAWAY	24	\$6,509	7	\$1,612		\$16,802	113	\$24,133
	CLARK	4	\$1,642	0	\$0		\$2,434	15	\$4,076
	COLE	81	\$29,401	47	\$14,581	393	\$111.718	521	\$155,700
	GASCONADE	5	\$787	8	\$1.075		\$3,955	38	\$5,817
	HOWARD	4	\$1.083	2	\$422	10	\$2,007	16	\$3.512
	KNOX	4	\$659	0	\$0		\$599	11	\$1,258
	LEWIS	3	\$632	1	\$263	23	\$3,208	27	\$4,103
	LINCOLN	24	\$6,646	8	\$1,603	73	\$12,747	105	\$20,996
	MACON	4	\$2,016	1	\$82		\$3,460	31	\$5.557
	MARION	31	\$9,036	11	\$2,599		\$16,828	147	\$28,463
	MONITEAU	8	\$3,648	6	\$1,443		\$6,704	49	\$11,795
	MONROE	3	\$452	1	\$138		\$1,593	17	\$2,183
	MONTGOMERY	1	\$214	1	\$132		\$2,203	23	\$2,549
	OSAGE	7	\$1,862	1	\$312	13	\$2,189	21	\$4,363
	PIKE	16	\$3,312	3	\$595		\$2,618	56	\$6,524
	RALLS	8		6	\$1.479		\$867	20	\$3.881
	RANDOLPH	35	\$13,280	6	\$2,442	107	\$22,130	148	\$37,852
	SCHUYLER	0		1	\$257		\$324	3	\$581
	SCOTLAND	9		0	\$0		\$331	11	\$1,878
	SHELBY	3	\$605	6	\$1,010		\$363	12	\$1,978
	WARREN	0		1	\$184		\$3,550	24	\$3,733
	NE TOTAL	407	\$149,823	189	\$53,454	1,865	\$471,437	2,461	\$674,715
SE REGION	BOLLINGER	9	\$1,272	0	\$0		\$1,924	27	\$3,196
	BUTLER	44	\$14,129	12	\$2,754	216	\$38,542	271	\$55,425
	CAPE GIRARDEAU	38	\$10,611	14	\$2,639	246	\$41,926	298	\$55,177
	CARTER	3	\$1,000	0	\$0		\$600	7	\$1,600
	CRAWFORD	19	\$4,400	10	\$1,514		\$3,673	51	\$9,587
	DENT	4	\$1,965	2	\$281	45	\$5,840	51	\$8,085
	DUNKLIN	13	\$3,524	9	\$1,685	132	\$22,223	154	\$27,432
	HOWELL	20	\$5,458	12	\$2,358		\$23,394	191	\$31,211
	IRON	1	\$568	0	\$0		\$655	8	\$1,223
	MADISON	28	\$6,996	13	\$2,473		\$7,425	102	\$16,893
								5	
	MARIES	4	\$778	0	\$0	1	\$157	122	\$935

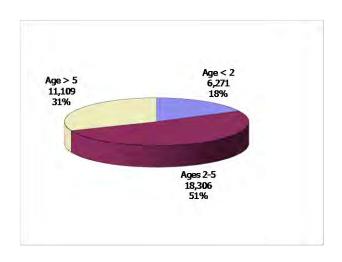
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY APRIL 2014

		FCS/AC	/CTS/IIS	ΔΟΩΡΤΙΩΝ	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINE	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	9	\$2,021	3	\$592	96	\$13,899	108	\$16,512
	OREGON	1	\$257	3	\$582	12	\$1,197	16	\$2,035
	PEMISCOT	13	\$3,348	3	\$489		\$22,797 \$7.956	157	\$26,634
	PERRY PHELPS	8 27	\$1,988 \$7,231	5 20	\$1,505 \$3,870	56 90	\$7,956 \$13,322	69 137	\$11,448 \$24,423
	PULASKI	21	\$4,024	20	\$3,070	38	\$6,242	61	\$10,628
	REYNOLDS	3	\$379	1	\$66		\$118	5	\$563
	RIPLEY	11	\$2,797	9	\$1,721		\$5,378	64	\$9,897
	ST FRANCOIS	72	\$20,553	62	\$12,478	230	\$33,484	364	\$66,516
	STE GENEVIEVE	5	\$1,059	8	\$1,381	32	\$3,840	45	\$6,280
	SCOTT	50	\$9,986	14	\$2,030		\$59,484	406	\$71,499
	SHANNON	0	\$0	1	\$209		\$599	6	\$809
	STODDARD	56	\$12,628	13	\$2,719		\$12,073	151	\$27,420
	TEXAS	2	\$508	14	\$2,729		\$2,263	35	\$5,500
	WASHINGTON WAYNE	25	\$7,485 \$0	29 3	\$5,511 \$575	84 36	\$15,462 \$4,262	138 39	\$28,459 \$4,838
	WRIGHT	12	\$3.978	4	\$699		\$4,202 \$1,285	39	\$4,030 \$5,962
	SE TOTAL	504	\$130,068	266	\$51,222		\$366,178	3,118	\$547,468
	or ioine	331	4150/666		401/111	2/5 :5	4500/170	5/220	40 177100
SW REGION	BARRY	13	\$3,589	9	\$1,612		\$6,035	59	\$11,236
	BARTON	4	\$1,254	3	\$538		\$2,594	23	\$4,387
	BATES	8	\$2,085	2	\$669		\$1,235	21	\$3,989
	BENTON	6	\$2,088	1	\$50		\$4,882	39	\$7,020
	CAMDEN	20	\$5,223	6	\$1,439		\$7,907	83	\$14,569
	CLIDISTIAN	67	\$275 \$24,351	<u>2</u> 72	\$362 \$16,183		\$4,098 \$25,705	41 290	\$4,735
	CHRISTIAN DADE	0	\$24,351	0	\$10,183		\$25,705	290	\$66,238 \$170
	DALLAS	5	\$1,313	4	\$1,150		\$5.025	46	\$7,488
	DOUGLAS	7	\$809	3	\$471		\$917	18	\$2,196
	GREENE	260	\$116,394	245	\$71,894		\$276,358	1.499	\$464,645
	HENRY	24	\$5,762	12	\$2,513		\$7,053	81	\$15,328
	HICKORY	6	\$1,673	1	\$166		\$766	11	\$2,605
	JASPER	128	\$51,843	118	\$34,737	308	\$69,645	554	\$156,225
	LACLEDE	45	\$9,338	20	\$4,205		\$10,651	142	\$24,195
	LAWRENCE	15	\$2,968	14	\$3,021	55	\$8,362	84	\$14,351
	MCDONALD	10	\$1,943	9	\$1,710		\$1,979	32	\$5,632
	MILLER	8	\$2,800	5	\$847	39	\$6,355	52	\$10,002
	MORGAN NEWTON	57	\$203 \$14,474	<u>4</u> 29	\$478 \$7,455		\$1,269 \$16,581	14 173	\$1,950 \$38,510
	OZARK	2	\$14,474	29	\$7,433		\$16,361	1/3	\$30,310
	POLK	20	\$4,408	20	\$4.744		\$5.599	77	\$1,322
	ST CLAIR	0	\$0	3	\$2,657		\$614	6	\$3,271
	STONE	19	\$5,253	11	\$1,882	52	\$6,466	82	\$13,601
	TANEY	26	\$5,831	13	\$2,498	46	\$5,809	85	\$14,138
	VERNON	6		0				53	\$6,221
	WEBSTER	12		28			+ - 1	87	\$14,493
	SW TOTAL	772	\$269,397	634	\$167,063	2,250	\$487,010	3,656	\$923,470
C REGION	ANDREW	0	\$0	2	\$967	11	\$2,192	14	\$3,159
C KLOION	BUCHANAN	16	\$7,471	13	\$2,976		\$107,586	426	\$118,033
	CLAY	116	\$50.145	114	\$36,240		\$159,048	817	\$245,433
	DE KALB	4	\$1,099	2	\$673		\$1,936	17	\$3,709
	JACKSON	740	\$346,637	492	\$176,135		\$1,259,293	5,340	\$1,782,065
	PLATTE	32	\$14,867	26	\$7,912			198	\$64,725
	KC TOTAL	908	\$420,218	650	\$224,902	5,257	\$1,572,003	6,812	\$2,217,124
	ED ANUC IN:		# 10 nc :		+0 =	2	410.15	2.1	h-1-0 :=
STL REGION	FRANKLIN	103	\$42,036	33	\$9,727			368	\$112,454
	JEFFERSON ST CHARLES	196 136	\$76,595 \$53,335	94 81	\$31,004 \$23,650		\$190,294 \$220,568	982 1.027	\$297,892 \$297,553
	ST LOUIS COUNTY	433	\$53,335 \$199,965	323	\$23,650 \$104,681		\$2,560,046	8,947	\$297,553 \$2,864,692
	ST LOUIS CITY	127	\$61,002	323 86	\$30,602			6,451	\$2,004,092
	SL TOTAL	995		617	\$199,662		\$5,036,195	17,775	\$5,668,791
	· -							•	
			40	•	\$0	0	\$0	0	\$0
	OUT OF STATE	0	\$0	0	\$0	J	\$0	U	30

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group





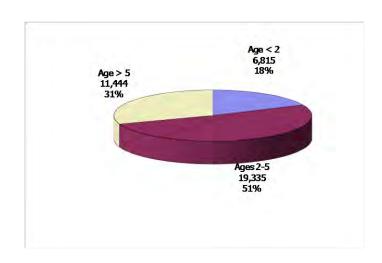
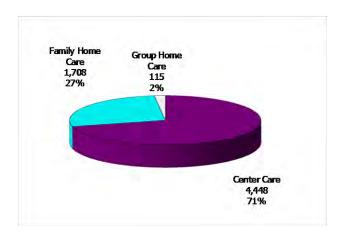


Figure 9. Children Served Age < 2 by Facility

April 2014

12-Month Average May 2013-April 2014



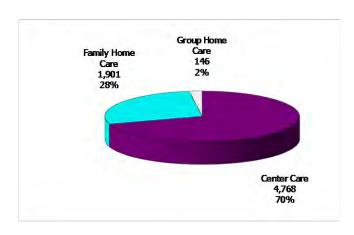


Figure 10. Children Served Ages 2-5 by Facility

April 2014

Group Home Care Care 352 3,614 20% Center Care 14,340 78%

12-Month Average May 2013-April 2014

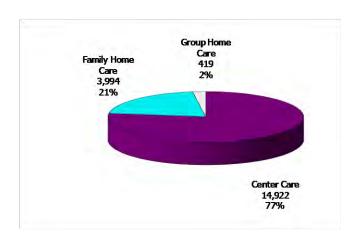
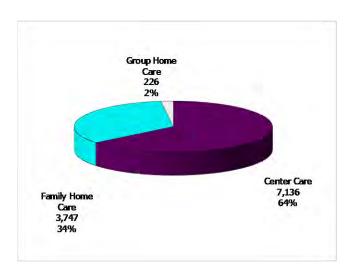


Figure 11. Children Served Age > 5 by Facility

April 2014



12-Month Average May 2013-April 2014

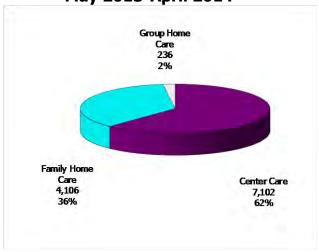
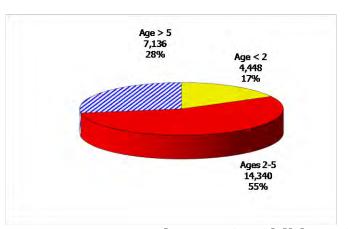


Figure 12. Children Served in Center by Age

April 2014



12-Month Average May 2013-April 2014

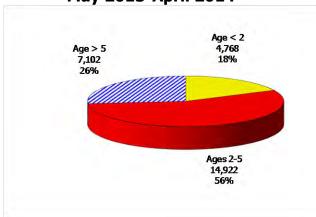
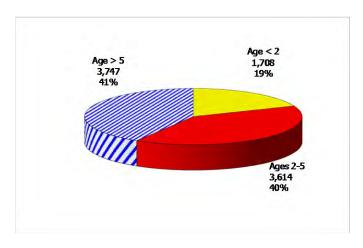


Figure 13. Children Served in Family Home by Age

April 2014



12-Month Average May 2013-April 2014

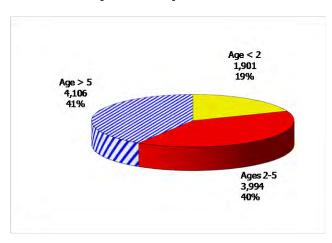
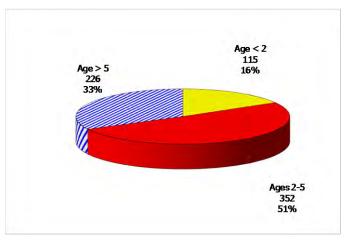


Figure 14. Children Served in Group Home by Age

April 2014



12-Month Average May 2013-April 2014

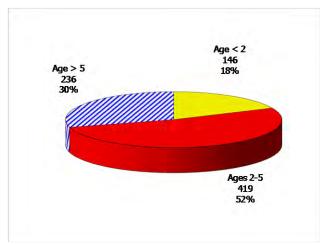


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **APRIL 2014**

	CHILDREN APR-2014	CHILDREN APR-2013	CHANGE FROM LAST YEAR	PAYMENTS APR-2014	PAYMENTS APR-2013	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	35,164	41,530	-15.3%	\$10,345,463	\$12,201,160	-15.2%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,375	2,799	-15.1%	\$1,120,542	\$1,299,950	-13.8%
AGE 1	3,849	4,581		\$1,854,345	\$2,191,633	-15.4%
AGE 2	4,521	5,578	-18.9%	\$1,340,008		-15.6%
AGE 3	4,909	5,972				-16.8%
AGE 4	4,904	5,915		\$1,426,390		
AGE 5	3,852	4,609		\$950,906		
AGE 6	2,500	2,756		\$491,278		
AGE 7	2,130	2,387		\$423,063		
AGE 8	1,878	2,030		\$369,052		
AGE 9	1,511	1,798		\$304,219		
AGE 10	1,304	1,447		\$268,532		
AGE 11	949	1,136		\$194,691		
AGE 12	642	709		\$133,664		
AGE 13	48	56		\$14,673		
AGE 14 and over	100	117	-14.5%	\$33,960	\$41,172	-17.5%
CHILDREN BY FACILITY TYPE**						
CENTER	25,712	29,872	-13.9%	\$8,094,657	\$9,448,185	-14.3%
FAMILY HOME	8,983	11,108		\$2,110,977		
GROUP HOME	690	849		\$139,829		-16.8%
CINOCI TIONIE	0,0	317	10.770	Ψ107,027	Ψ100,110	10.070
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,631	1,928	-15.4%	\$885,247	\$1,041,196	-15.0%
FAMILY HOME	733	836	-12.3%	\$223,757	\$241,761	-7.4%
GROUP HOME	39	58	-32.8%	\$11,538	\$16,993	-32.1%
AGE 1						
CENTER	2,817	3,287		\$1,540,736	\$1,804,499	-14.6%
FAMILY HOME	975	1,244				-19.4%
GROUP HOME	76	94	-19.1%	\$25,735	\$30,084	-14.5%
AGE 2						
CENTER	3,454	4,177		\$1,087,204		
FAMILY HOME	996	1,300		\$233,752		
GROUP HOME	98	138	-29.0%	\$19,052	\$27,198	-30.0%
AGE 3	0.000	4.404	4 (70 (44 477 (07	ha 444 044	4 / 50/
CENTER	3,903	4,686		\$1,177,687		-16.5%
FAMILY HOME	937	1,208				
GROUP HOME	104	123	-15.4%	\$20,901	\$22,211	-5.9%
AGE 4	2.040	17//	17 10/	¢1 104 007	¢1 /07 0F1	14 00/
CENTER EAMILY HOME	3,949 907	4,766 1,075		\$1,196,026 \$215,401		-16.2%
FAMILY HOME GROUP HOME				\$215,491 \$14,974	\$251,202	-14.2%
AGE 5	81	120	-32.5%	\$14,874	\$22,158	-32.9%
CENTER	3,034	3,591	-15.5%	\$774,620	\$914,100	-15.3%
FAMILY HOME	774	3,591 974		\$774,620 \$164,706		
GROUP HOME	69	83		\$164,706 \$11,580		-20.2% -20.8%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY APRIL 2014

	CHILDREN APR-2014	CHILDREN APR-2013	CHANGE FROM LAST YEAR	PAYMENTS APR-2014	PAYMENTS APR-2013	CHANGE FROM LAST YEAR
AGE 6			7 404	+0.44.070	+000 000	10.00/
CENTER	1,746	1,885		\$346,878		
FAMILY HOME	716	833		\$136,641		
GROUP HOME	49	52	-5.8%	\$7,759	\$8,078	-3.9%
AGE 7						
CENTER	1,464	1,607	-8.9%	\$289,563		
FAMILY HOME	635	748		\$126,913		
GROUP HOME	43	42	2.4%	\$6,587	\$6,433	2.4%
AGE 8						
CENTER	1,291	1,340		\$257,419		
FAMILY HOME	558	653		\$105,076	\$135,515	
GROUP HOME	35	47	-25.5%	\$6,557	\$6,411	2.3%
AGE 9						
CENTER	968	1,097	-11.8%	\$194,108		-13.9%
FAMILY HOME	522	675	-22.7%	\$105,943	\$142,446	-25.6%
GROUP HOME	29	33	-12.1%	\$4,168	\$4,551	-8.4%
AGE 10						
CENTER	798	874	-8.7%	\$162,488	\$180,185	-9.8%
FAMILY HOME	487	548	-11.1%	\$101,289	\$114,716	-11.7%
GROUP HOME	26	29	-10.3%	\$4,755	\$4,251	11.9%
AGE 11						
CENTER	537	577	-6.9%	\$109,714	\$125,713	-12.7%
FAMILY HOME	385	543	-29.1%	\$81,177	\$118,011	-31.2%
GROUP HOME	28	19	47.4%	\$3,801	\$2,700	40.8%
AGE 12						
CENTER	287	280	2.5%	\$59,915	\$64,976	-7.8%
FAMILY HOME	348	423	-17.7%	\$72,523	\$91,250	-20.5%
GROUP HOME	9	9	0.0%	\$1,226	\$1,342	-8.6%
AGE 13						
CENTER	19	25	-24.0%	\$5,072	\$7,773	-34.7%
FAMILY HOME	26	30		\$8,994		-10.1%
GROUP HOME	3	2	0.0%	\$607	\$576	
AGE 14 and over		_	1	, 557	, , ,	1
CENTER	26	22	18.2%	\$7,979	\$7,427	7.4%
FAMILY HOME	70	92		\$25,291		-23.9%
GROUP HOME	4	3		\$690		38.3%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS APRIL 2014

		APR-30-2014	APR-30-2013
	Race of Children		
•	White	43.2%	44.4%
	Black	52.4%	51.5%
	Other	4.4%	4.2%
	Hispanic - Children Yes	3.1%	3.0%
	No	96.9%	97.0%
	110	70.770	71.070
7	Type of Household		
	One parent	94.7%	94.2%
	Two parent	5.3%	5.8%
	Household Size		
	nousenoid Size	35.7%	37.6%
	3	32.7%	32.3%
	4	19.2%	18.2%
	5	8.0%	7.9%
	6	2.9%	2.6%
	7 or more	1.5%	1.4%
Nonthly Household Income by Ho Household Size=2	ousehold Size*		
#545 OR LESS	42% of poverty guidelines	31.0%	35.9%
\$546-\$654	50% of poverty guidelines	31.0%	4.0%
\$655-\$763	58% of poverty guidelines	5.0%	5.0%
\$764-\$872	67% of poverty guidelines	6.6%	6.1%
\$873-\$981	75% of poverty guidelines	6.5%	6.4%
\$982-\$1,090	83% of poverty guidelines	7.4%	6.6%
\$1,091-\$1,199	92% of poverty guidelines	7.8%	7.6%
\$1,200-\$1,590	121% of poverty guidelines	26.7%	25.5%
OVER \$1,590 Household Size=3	Over 121% of poverty guidelines	5.3%	4.0%
\$674 OR LESS	41% of poverty guidelines	24.7%	29.8%
\$675-\$808	49% of poverty guidelines	5.0%	4.9%
\$809-\$943	57% of poverty guidelines	6.0%	6.1%
\$944-\$1,078	65% of poverty guidelines	6.9%	7.2%
\$1,079-\$1,212	74% of poverty guidelines	7.6%	7.4%
\$1,213-\$1,347	82% of poverty guidelines	8.6%	8.4%
\$1,348-\$1,482	90% of poverty guidelines	8.8%	8.1%
\$1,483-\$2,002	121% of poverty guidelines	28.1%	26.4%
OVER \$2,002	Over 121% of poverty guidelines	4.4%	4.9%
Household Size=4 \$802 OR LESS	40% of poverty guidelines	23.8%	28.8%
\$802 OR LESS \$803-\$962	48% of poverty guidelines	5.7%	5.8%
\$963-\$1,122	57% of poverty guidelines	7.1%	7.3%
\$1,123-\$1,283	65% of poverty guidelines	8.4%	7.9%
\$1,284-\$1,443	73% of poverty guidelines	9.1%	9.0%
\$1,444-\$1,604	81% of poverty guidelines	8.7%	9.0%
\$1,605-\$1,764	89% of poverty guidelines	8.6%	8.0%
\$1,765-\$2,414	122% of poverty guidelines	25.4%	23.2%
OVER \$2,414	Over 122% of poverty guidelines	3.3%	5.8%
Household Size=5	100/ of payorty avidali	07.10/	20.00
0-\$930 \$031 \$1 116	40% of poverty guidelines	27.1%	30.0%
\$931-\$1,116 \$1,117-\$1,302	48% of poverty guidelines 56% of poverty guidelines	7.5% 9.7%	7.6% 9.1%
\$1,117-\$1,302 \$1,303-\$1,488	64% of poverty guidelines	9.7% 8.3%	9.1%
\$1,489-\$1,674	72% of poverty guidelines	8.6%	8.7%
\$1,4675-\$1,860	80% of poverty guidelines	8.6%	7.4%
\$1,861-\$2,046	88% of poverty guidelines	7.9%	6.7%
\$2,047-\$2,827	122% of poverty guidelines	19.8%	20.4%
OVER \$2,827	Over 122% of poverty guidelines	2.6%	0.9%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.
* This table reflects Federal HHS Poverty Guidelines issued January 22, 2014.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
APRIL 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	34	45	\$5,422	\$159	\$120
NORTHEAST REGION	51	70	\$12,671	\$248	\$181
SOUTHEAST REGION	34	52	\$4,834	\$142	\$93
SOUTHWEST REGION	68	105	\$12,749	\$187	\$121
KANSAS CITY REGION	122	190	\$39,476	\$324	\$208
ST. LOUIS REGION	364	548	\$108,076	\$297	\$197
STATEWIDE	673	1010	\$183,227	\$272	\$181

Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION APRIL 2014

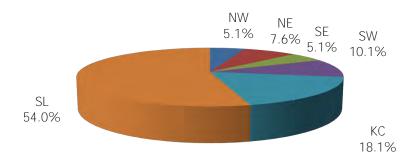
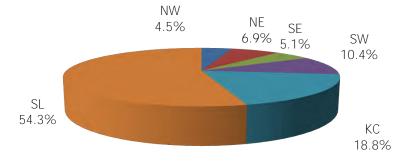


Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION APRIL 2014



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
APRIL 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	2	3	\$347	\$174	\$116
NORTHEAST REGION	4	5	\$632	\$158	\$126
SOUTHEAST REGION	10	18	\$1,275	\$128	\$71
SOUTHWEST REGION	4	6	\$776	\$194	\$129
KANSAS CITY REGION	16	24	\$2,676	\$167	\$111
ST. LOUIS REGION	22	38	\$4,861	\$221	\$128
STATEWIDE	58	94	\$10,567	\$182	\$112

Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION APRIL 2014

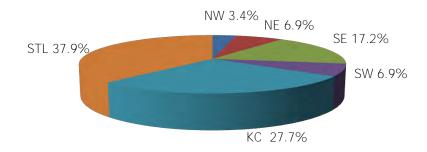
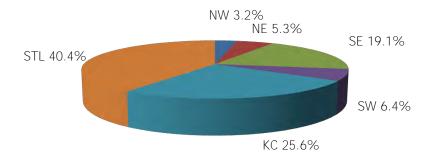


Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION APRIL 2014



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served by Provider Type

April 2014

Registered 6,579 18%

License Exempt 3,408 10%

Licensed 25,426 72%

12-Month Average May 2013-April 2014

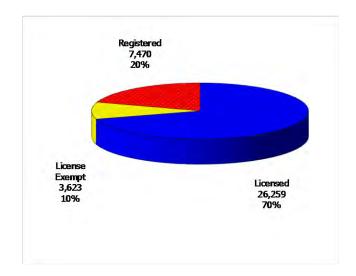
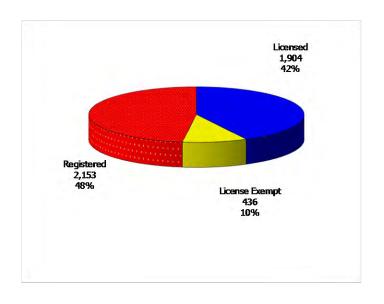


Figure 20. Child Care Providers by Type

April 2014



12-Month Average May 2013-April 2014

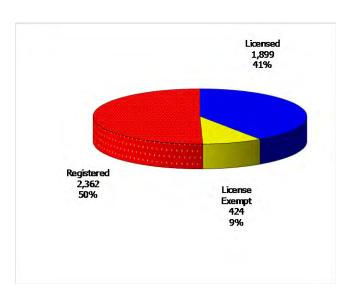


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE APRIL 2014

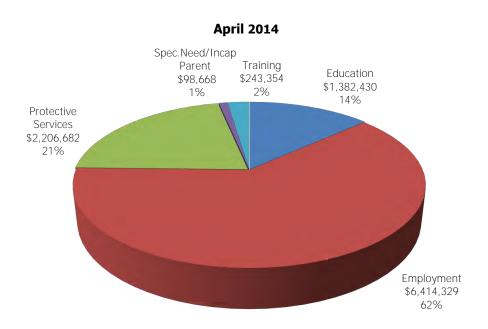
	NUMBER OR AMOUNT APR 2014	NUMBER OR AMOUNT APR 2013	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	7.1.1.2.2.1	71111 2020	
CHILDREN	25,426	29,477	-13.7%
PROVIDERS	1,904	2,085	-8.7%
PAYMENTS	\$7,909,788	\$9,174,721	-13.8%
CENTERS			
CHILDREN	22,251	25,805	-13.8%
PROVIDERS	1,277	1,364	-6.4%
PAYMENTS	\$7,201,310	\$8,355,443	-13.8%
FAMILY HOMES			
CHILDREN	2,566	2,929	-12.4%
PROVIDERS	535	607	-11.9%
PAYMENTS	\$568,648	\$651,166	-12.7%
GROUP HOMES			
CHILDREN	690	849	-18.7%
PROVIDERS	92	114	-19.3%
PAYMENTS	\$139,829	\$168,113	-16.8%
*** DECICIEDED ***			
*** REGISTERED ***	4 E70	0.224	21 00/
CHILDREN PROVIDERS	6,579	8,324	-21.0% 17.49/
	2,153	2,614	-17.6%
PAYMENTS	\$1,590,815	\$1,972,947	-19.4%
FOUR OR LESS			
UNRELATED CHILDREN	(202	0.171	21.00/
CHILDREN	6,392	8,171	-21.8%
PROVIDERS	2,058	2,521	-18.4%
PAYMENTS	\$1,534,619	\$1,928,146	-20.4%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT	20	10	111 10/
CHILDREN	38	18	111.1%
PROVIDERS	14	11	27.3%
PAYMENTS	\$7,709	\$3,404	126.5%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE	140	125	0.707
CHILDREN	148	135	9.6%
PROVIDERS PAYMENTS	\$40,170	\$2 \$41,207	-2.4% 16.4%
MILITARY	\$48,170	\$41,397	10.470
CHILDREN	1	0	0.000
PROVIDERS	1	0	0.0% 0.0%
PAYMENTS	\$317	0 \$0	0.0%
FATIVILIVIS	\$317	ΦU	0.076
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,408	4,062	-16.1%
PROVIDERS	436	468	-6.8%
PAYMENTS	\$844,860	\$1,053,492	-19.8%
SCHOOL			
CHILDREN	1,157	1,473	-21.5%
PROVIDERS	242	257	-5.8%
PAYMENTS	\$241,062	\$367,176	-34.3%
BUSINESS			
CHILDREN	0	5	-100.0%
PROVIDERS	0	2	-100.0%
PAYMENTS	\$0	\$903	-100.0%
RELIGIOUS			
CHILDREN	2,256	2,581	-12.6%
PROVIDERS	194	208	-6.7%
PAYMENTS	\$603,798	\$683,858	-11.7%
SUMMER	\$303,770	Ψ000,000	11.770
CHILDREN	0	4	0.0%
PROVIDERS	0	1	0.0%
PAYMENTS	\$0	\$1,555	0.0%

TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT APRIL 2014

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,414,329	13,205	23,448	\$486	\$274
EDUCATION	\$1,382,430	2,925	4,490	\$473	\$308
TRAINING	\$243,354	432	703	\$563	\$346
PROTECTIVE SERVICES	\$2,206,682	6,288	6,288	\$351	\$351
SPECIAL NEEDS	\$26,856	55	76	\$488	\$353
INCAPACITATED PARENT	\$71,812	145	240	\$495	\$299
STATEWIDE	\$10,345,463	23,050	35,245	\$449	\$294

Figure 21. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

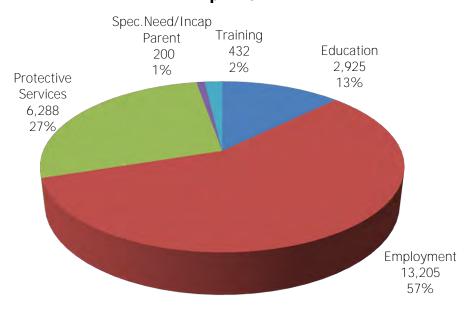
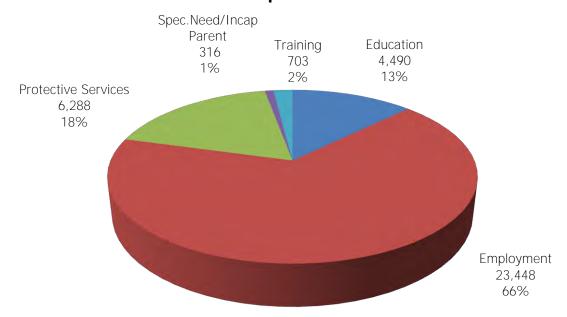


Figure 23. Children by Reason for Care

April 2014



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.