

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

May 2014

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

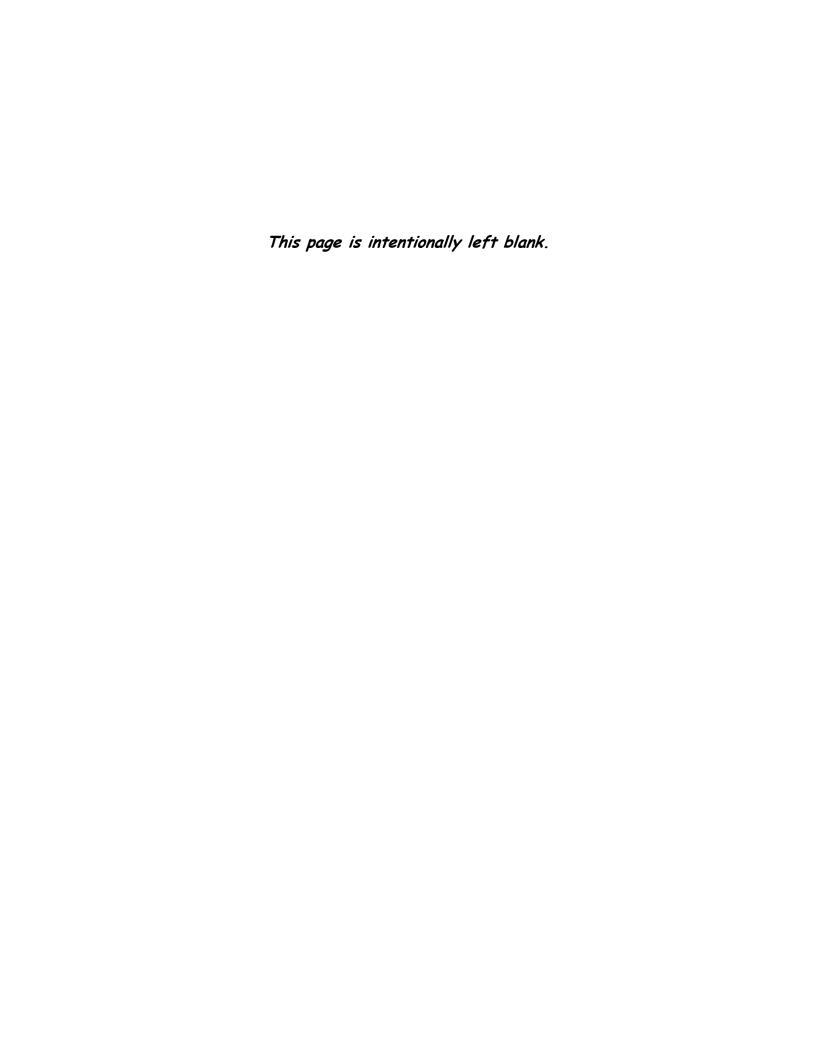


TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age	14
Table	5	Children Served & Payments by Child Age & Facility	15-16
Table	6	Child Care Demographics	17
Table	6A	Households Receiving TCC – Level 1	18
Figure	15	Transitional Households by Region	18

Figure	16	Transitional Children by Region18
Table	6B	Households Receiving TCC – Level 2
Figure	17	Transitional Households – Level 2 by Region
Figure	18	Transitional Children – Level 2 by Region
Figure	19	Children Served by Provider Type
Figure	20	Child Care Providers by Type
Table	7	Children Served, Providers & Payments by Provider Type21
Table	8	Reason for Care for Households Receiving Subsidy Payment22
Figure	21	Expenditures by Reason for Care
Figure	22	Households by Reason for Care23
Figure	23	Children by Reason for Care

GLOSSARY

FCS/AC/CTS/TIS	Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

Transitional Child Care Subsidy

TCC

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

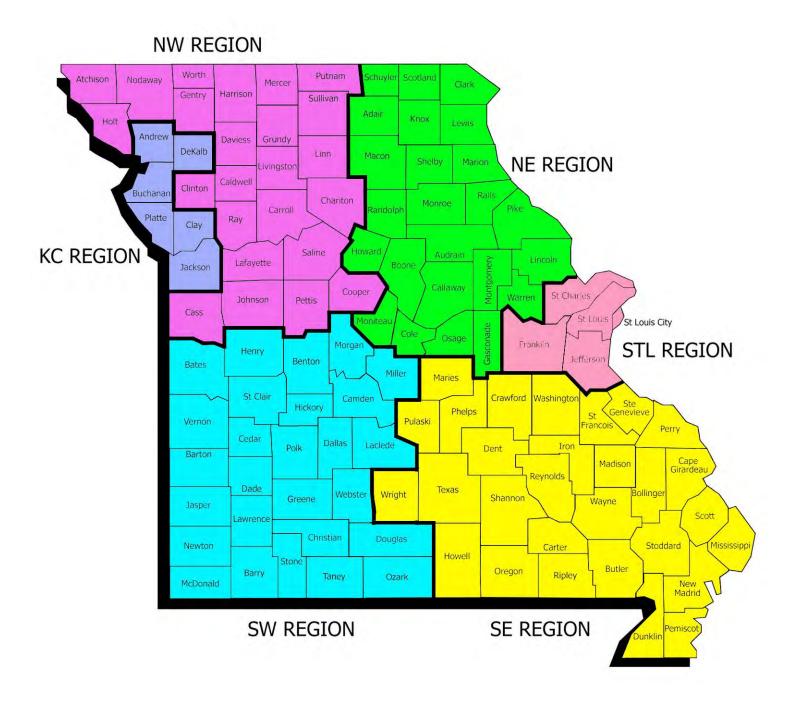
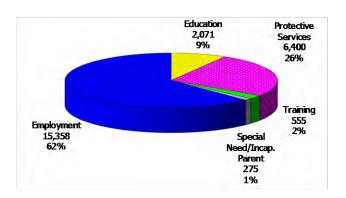


Figure 2. Reason for Child Care

12-Month Average June 2013-May 2014



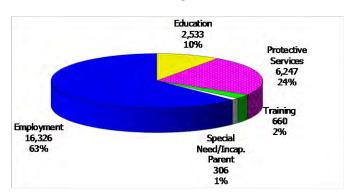


Figure 3. Children Served by Facility

May 2014

Family Home
Care
8,700
687
24%
2%

Center Care
26,165
74%

12-Month Average June 2013-May 2014

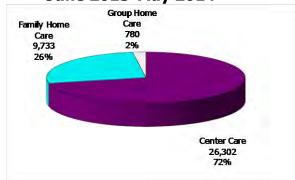
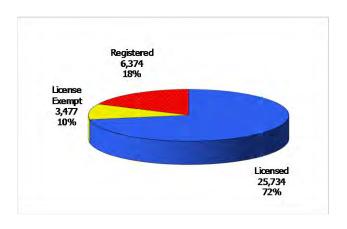


Figure 4. Children Served by Provider

May 2014



12-Month Average June 2013-May 2014

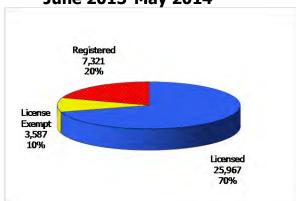


TABLE 1. CHILD CARE STATEWIDE SUMMARY MAY 2014

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	MAY-2014	APR-2014	MAR-2014	MAY-2013	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	4,803	5,060	5,109	6,018	-5.1%		-20.2%
APPLICATIONS APPROVED	2,255	2,559	2,472	3,091	-11.9%	-8.8%	-27.0%
APPLICATIONS REJECTED	2,314	2,358	2,218	2,475	-1.9%	4.3%	-6.5%
APPLICATIONS PENDING	1,408	1,401	1,507	1,489	0.5%	-6.6%	-5.4%
15 DAYS OR LESS	700	876	1,017	1,144	-20.1%	-31.2%	-38.8%
MORE THAN 15 DAYS	708	525	490	345	34.9%	44.5%	105.2%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	15,358	15,775	15,687	17,910	-2.6%		-14.2%
EDUCATION	2,071	2,415	2,407	3,232	-14.2%		-35.9%
TRAINING	555	600	604	764	-7.5%	-8.1%	-27.4%
PROTECTIVE SERVICES	6,400	6,288	6,239	6,178	1.8%	2.6%	3.6%
SPECIAL NEED	76	79	76	96	-3.8%	0.0%	-20.8%
INCAPACITATED PARENT	199	201	209	250	-1.0%	-4.8%	-20.4%
TOTAL HOUSEHOLDS	24,659	25,358	25,222	28,430	-2.8%	-2.2%	-13.3%
CHILDREN SERVED BY FACILITY	0/1/5	05 710	05.007	00 517	1.00/	0.007	44.404
CENTER CARE	26,165	25,712	25,207	29,517	1.8%		-11.4%
FAMILY HOME CARE	8,700	8,983	8,856	10,926	-3.2%		-20.4%
GROUP HOME CARE	687	690	688	872	-0.4%	-0.1%	-21.2%
CHILDREN SERVED BY PROVIDER							
LICENSED	25,734	25,426	24,943	29,240	1.2%	3.2%	-12.0%
LICENSE EXEMPT	3,477	3,408	3,284	3,912	2.0%		-11.1%
REGISTERED	6,374	6,579	6,552	8,159	-3.1%		-21.9%
REGISTERED	0,514	0,517	0,332	0,137	3.170	2.770	21.770
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	35,354	35,164	34,581	40,982	0.5%	2.2%	-13.7%
CHILD CARE PAYMENTS	\$10,770,877	\$10,345,463	\$9,937,863	\$12,308,284	4.1%	8.4%	-12.5%
AVERAGE PER CHILD	\$305	\$294	\$287	\$300	3.6%	6.0%	1.4%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE CHILDREN SERVED	3,586	3,557	3,490	5,220	0.8%	2.8%	-31.3%
CHILD CARE PAYMENTS	\$1,225,887	\$1,166,535	\$1,149,977	\$1,753,811	5.1%		-30.1%
AVERAGE PER CHILD	\$1,225,867	\$1,100,333	\$1,149,977	\$336	4.2%		1.7%
MEDICAID ONLY	\$342	\$320	\$330	\$330	4.270	3.170	1.770
	24.502	24 575	24.224	20.071	0.20/	1 10/	15 10/
CHILDREN SERVED		24,575	24,234	28,861	-0.3%		-15.1%
CHILD CARE PAYMENTS	\$6,953,731	\$6,754,970		\$8,139,453	2.9%		-14.6%
AVERAGE PER CHILD	\$284	\$275	\$268	\$282	3.2%	5.9%	0.6%
FOOD STAMPS ONLY	700	F.70	475	F02	21 /0/	E1 00/	20 (0)
CHILDREN SERVED	703	578		583			20.6%
CHILD CARE PAYMENTS	\$208,276			\$147,286			41.4%
AVERAGE PER CHILD	\$296	\$284	\$269	\$253	4.4%	10.1%	17.3%
CHILDREN SERVICES							
CHILDREN SERVED	6,400	6,288		6,178	1.8%		3.6%
CHILD CARE PAYMENTS	\$2,322,367	\$2,206,682	\$2,123,899	\$2,223,102	5.2%		4.5%
AVERAGE PER CHILD	\$363	\$351	\$340	\$360	3.4%	6.6%	0.8%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	172	174		161	-1.1%		6.8%
CHILD CARE PAYMENTS	\$60,617	\$53,183	\$45,027	\$44,631	14.0%		35.8%
AVERAGE PER CHILD	\$352	\$306	\$285	\$277	15.3%	23.7%	27.1%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS MAY 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
			_	-		_	_	_	
NW REGION	ATCHISON	1 1	0	0	0.0% 100.0%	0	0	_	0.0%
	CALDWELL CARROLL	3		2	100.0%	2	1	1	100.0% 50.0%
	CARROLL	82	27	30	52.6%	57	34		40.4%
	CHARITON	2		0	0.0%	0	0		0.0%
	CLINTON	3	0	2	100.0%	2	0	2	100.0%
	COOPER	17	6	11	64.7%	17	11	6	35.3%
	DAVIESS	1	0	0	0.0%	0	-	Ŭ	0.0%
	GENTRY	2		1	100.0%	1	1		0.0%
	GRUNDY	1	0	0		0			0.0%
	HARRISON	1 1	0	2	100.0%	2	0	_	100.0%
	HOLT		0	1	100.0%	1	1		0.0%
	JOHNSON LAFAYETTE	25 26		12 11	44.4% 36.7%	27 30	16 16		40.7% 46.7%
	LINN	3		1	50.0%	2	2		0.0%
	LIVINGSTON	5		1	25.0%	4	2		50.0%
	MERCER	0		0	0.0%	0			0.0%
	NODAWAY	5		3	60.0%	5			0.0%
	PETTIS	59	19	26	57.8%	45	32	13	28.9%
	PUTNAM	1	0	1	100.0%	1	0		100.0%
	RAY	4		5	45.5%	11	6		45.5%
	SALINE	2		6	60.0%	10	2	1	80.0%
	SULLIVAN	1	0	1	100.0%	1	1	0	0.0%
	WORTH NW TOTAL	246	-	0 117	0.0% 53.4%	0 219	130	Ü	0.0% 40.6%
				_		_	_	_	
NE REGION	ADAIR	8		8	88.9%	9		2	22.2%
	AUDRAIN BOONE	14 193	-	110	57.1% 67.8%	174	76		42.9% 56.3%
	CALLAWAY	34		118 13	48.1%	174 27	11	16	59.3%
	CLARK	1	0	1	100.0%	1	1		0.0%
	COLE	79		35	53.0%	66		-	57.6%
	GASCONADE	7		5	83.3%	6			83.3%
	HOWARD	6	2	4	66.7%	6	5	1	16.7%
	KNOX	1	1	1	50.0%	2	2	0	0.0%
	LEWIS	4		3	100.0%	3	0	, ,	100.0%
	LINCOLN	33		18	81.8%	22	10		54.5%
	MACON	5		5	71.4%	7	3		57.1%
	MARION	13		12	70.6%	17	4		76.5%
	MONITEAU	5		5	50.0%	10		_	60.0%
	MONROE MONTGOMERY	6		2	40.0% 0.0%	5			40.0% 66.7%
	OSAGE	4	1					 	50.0%
	PIKE	0		1		1			100.0%
	RALLS	1		2	66.7%	3			33.3%
	RANDOLPH	25	14	11	44.0%	25			24.0%
	SCHUYLER	0	0	0	0.0%	0	0	0	0.0%
	SCOTLAND	1		1	100.0%	1	1	0	0.0%
	SHELBY	0		0		0			0.0%
	WARREN	22							56.3%
	NE TOTAL	468	158	257	61.9%	415	191	224	54.0%
SE REGION	BOLLINGER	3	1	1	50.0%	2	1	1	50.0%
	BUTLER	24		9		15			73.3%
	CAPE GIRARDEAU	56		31	66.0%	47			61.7%
	CARTER	0		0		0			0.0%
	CRAWFORD	5		1	33.3%	3			66.7%
	DENT	9		6		7	2		71.4%
	DUNKLIN	25		13		21 23	12 8		42.9% 65.2%
		17	1 ^						nn / 1/2
	HOWELL	17		13					
	HOWELL IRON	6	2	2	50.0%	4	3	1	25.0%
	HOWELL		2 4		50.0% 33.3%		3	1 3	

TABLE 2. CHILD CARE APPLICATIONS MAY 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEW MADDID	10	0	10	FF (0)	10	10	0	44.40/
	NEW MADRID OREGON	18	3	10	55.6% 40.0%	18 5			
	PEMISCOT	14	7	11	61.1%	18			
	PERRY	8		6	66.7%	9		· · · · · · · · · · · · · · · · · · ·	001770
	PHELPS	14	8	6	42.9%	14			
	PULASKI	12	4	7	63.6%	11	3	8	72.7%
	REYNOLDS	1	0	0	0.0%	0	0	0	0.0%
	RIPLEY	17	2	5	71.4%	7	U	1	071170
	ST FRANCOIS	56	20	19		39			
	STE GENEVIEVE	4	4	3	42.9%	7	3		0,11,0
	SCOTT	27	23	26	53.1%	49	15		69.4%
	SHANNON	0	0	10	100.0%	20	1	0	0.070
	STODDARD TEXAS	14	8	12	60.0% 50.0%	20 8			
	WASHINGTON	11	5	12	70.6%	17		6	
	WAYNE	13	6	8		14			
	WRIGHT	5	2	5	71.4%	7	3		0 110 70
	SE TOTAL	390	166	223	57.3%	389	173		
SW REGION	BARRY	5	2	1	33.3%	3	0	3	100.0%
SW REGION	BARTON	6		7	100.0%	7			
	BATES	8		4	66.7%	6			
	BENTON	7	2	3	60.0%	5		3	
	CAMDEN	19		6	42.9%	14	12		
	CEDAR	4	1	1	50.0%	2	2	0	0.0%
	CHRISTIAN	35	10	24	70.6%	34	5	29	85.3%
	DADE	1	0	0		0			
	DALLAS	8		9		11			00.0.0
	DOUGLAS	0	-	0	0.0%	0			
	GREENE	166	40	103	72.0%	143			70.6%
	HENRY HICKORY	11	<u>5</u>	7	58.3% 0.0%	12	9	3	25.0% 0.0%
	JASPER	81	27	53	66.3%	80	24	-	70.0%
	LACLEDE	14	7	10	58.8%	17			
	LAWRENCE	14	7	8		15			
	MCDONALD	2	2	3	60.0%	5		2	
	MILLER	7	2	7	77.8%	9	6	3	33.3%
	MORGAN	8	2	6	75.0%	8	6	2	25.0%
	NEWTON	19	-	12	66.7%	18			
	OZARK	2	1	1	50.0%	2	_		0.0
	POLK	15	11	9	45.0%	20			
	ST CLAIR	2		<u>2</u> 11	100.0% 78.6%	2 14		10	
	STONE	18	3 10					1	
	TANEY VERNON	9		20 8			1	10	
	WEBSTER	17	9						
	SW TOTAL	489							
KC REGION	ANDREW	3	1	2	66.7%	3	0	3	100.0%
	BUCHANAN	60		25					
	CLAY	112	35	38					56.2%
	DE KALB	1	0	0					0.0%
	JACKSON	823	401	346	46.3%	747	440	307	41.1%
	PLATTE	37		21			26	20	
	KC TOTAL	1,036	489	432	46.9%	921	516	405	44.0%
STL REGION	FRANKLIN	46		35	67.3%				
	JEFFERSON	139	54	56					
	ST CHARLES	132							
	ST LOUIS COUNTY	1,107		455	51.2%				
	ST LOUIS CITY SL TOTAL	750 2,174		336 957	35.0% 44.9%				
	JL IUIAL	2,1/4			44.3%	2,131	1,093	1,038	+0.7%
STATEWIDE		4,803	2,255	2,314	50.6%	4,569	2,285	2,284	50.0%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MAY 2014

		REASON FOR CARE						
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		_	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
		110001110110				021112020		. ,
NW REGION	ATCHISON	6	2	1	0	3	0) 0
	CALDWELL	3	2	0	0	1	0	0
	CARROLL	11	5	0		·	0	-
	CASS	353	185	33		_	1	-
	CHARITON	5		0			0	0
	CLINTON	30	13	2			0	
	COOPER	60		3			0) 1
	DAVIESS	8		0	0		0) 0
	GENTRY	5	4	1	0	0	0) 0
	GRUNDY	11	3	3	0	5	0) 0
	HARRISON	9	7	0		2	0	0
	HOLT	1	1	0	0	0	0) 0
	JOHNSON	166	110	17	0	38	0) 1
	LAFAYETTE	106	66	8	1	31	0	0
	LINN	15	7	2	0	6	0	0
	LIVINGSTON	31	17	3	0	11	0	0
	MERCER	3	0	0	0	3	0	0
	NODAWAY	15	6	1	0	8	0	0
	PETTIS	143	92	10	1	40	0	0
	PUTNAM	9	5	0	0	4	0	0
	RAY	29	19	3	1	5	0	1
	SALINE	9	1	0	0	8	0	0
	SULLIVAN	8	2	1	0	3	1	1
	WORTH	2	0	0	0	2	0	
	NW TOTAL	1,038	594	88	7	337	2	10
NE REGION	ADAIR	62		8			0	
	AUDRAIN	35					0	
	BOONE	732		31	6		6	
	CALLAWAY	116			_		1	
	CLARK	10		0			0	
	COLE	422		33			2	
	GASCONADE	33		3			0	_
	HOWARD	30		1	0	_		·
	KNOX	14		1	0		0	-
	LEWIS	15		3			0	
	LINCOLN	96 25		7	Ü		-	-
	MACON MARION	111		14	Ü		0	
	MONITEAU	45		14	0		0	
	MONROE	14			0		1	
	MONTGOMERY	20		1	0	Ü	2	
	OSAGE	19		2	Ŭ	· ·	0	-
	5	35		_		4.0		
	PIKE RALLS	27			0		0	-
	RANDOLPH	103		5				
	SCHUYLER	4		2			0	
	SCOTLAND	5						
	SHELBY	11		0	-			
	WARREN	49				-		
	NE TOTAL	2,033					14	
SE REGION	BOLLINGER	27						
	BUTLER	220						
	CAPE GIRARDEAU	229						
	CARTER	9						
	CRAWFORD	57						
	DENT	32						
	DUNKLIN	106					0	
	HOWELL	131						
	IRON	5						
	MADISON	86		3		- ''	0	
1								^
	MARIES MISSISSIPPI	5 73		5				

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MAY 2014

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATE
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
	NEW MADRID	69	45	13	0	11	C)
	OREGON	22	13	1	0	8	C)
	PEMISCOT	93	62	8	5	18	C)
	PERRY	49	36	1	0	12	C)
	PHELPS	125	61	15	1	47	0)
	PULASKI	76	42	1	0		(
	REYNOLDS	70	72	0	1	3		
		0	25	3	0	, ,		
	RIPLEY	50				22	-	
	ST FRANCOIS	298	152	14	1	130	C	
	STE GENEVIEVE	71	51	4	1	13	C	
	SCOTT	258	168	16	4	66	1	
	SHANNON	8	7	0	0	1	C)
	STODDARD	124	57	6	1	60	C)
	TEXAS	39	23	1	0	15	C)
	WASHINGTON	117	55	4	0	57	(
	WAYNE	31	21	5	1	3		
				5	1	17		
	WRIGHT	38						
	SE TOTAL	2,454	1,431	189	28	786	5	1
SW REGION	DADDV	Γ.4	22	,	0	25	(
SAN KERTON	BARRY	54	23	<u>6</u>	0			
	BARTON	23	12		Ü	8	_	
	BATES	28	16	1	0	9		
	BENTON	32	20	2	0		1	
	CAMDEN	76	41	6	0	27	1	
	CEDAR	41	28	4	0	7	C)
	CHRISTIAN	275	121	18	1	134	1	
	DADE	2	1	1	0)
	DALLAS	37	24	3	0	9	1	
	DOUGLAS	14	7	2	0			
			, F00			-		·
	GREENE	1,187	580	69	2	525		
	HENRY	87	45	6	0		1	
	HICKORY	9	0	0	0	-	C	
	JASPER	509	203	51	4	247	2)
	LACLEDE	121	44	8	1	67	C)
	LAWRENCE	74	40	1	0	33	C)
	MCDONALD	26	7	1	0)
	MILLER	47	27	5	0	15	()
	MORGAN	13	9	0	0	4		
	NEWTON	159	55	14	0	90		
	OZARK	5	4	0	0	· ·		
	POLK	91	37	4	1	49		
	ST CLAIR	11	6	2	0	3	C	
	STONE	64		4	0		1	
	TANEY	94		2	0	43	C)
	VERNON	38	32	0	0	6	C)
	WEBSTER	78		3	0	39	C)
	SW TOTAL	3,195	1,497	215	9	1,446	13	1
KC REGION	ANDREW	25	20	0	0	4	1	
	BUCHANAN	298		40	2	31	2	
	CLAY	670		62	13			
	DE KALB	11	4	1	0	6		
	JACKSON	3,641	1,981	311	114			
							5	
	PLATTE	193		21	2	65		
	KC TOTAL	4,838	2,681	435	131	1,551	14	2
TI DECTOR	EDANKI IN	200	140	1/	^	120		
STL REGION	FRANKLIN	290		16	0		<u>C</u>	
	JEFFERSON	792	436	40	2	304	1	
	ST CHARLES	734			5	211	1	
	ST LOUIS COUNTY	5,488	4,011	474	148	796	11	
	ST LOUIS CITY	3,797	2,870	445	211	226	15	
	SL TOTAL	11,101			366		28	
			2,520		230	_,,,,,		
		24,659	15,358	2,071	555	6,400	76	19

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

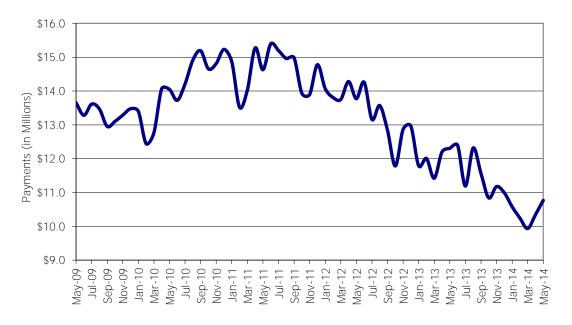
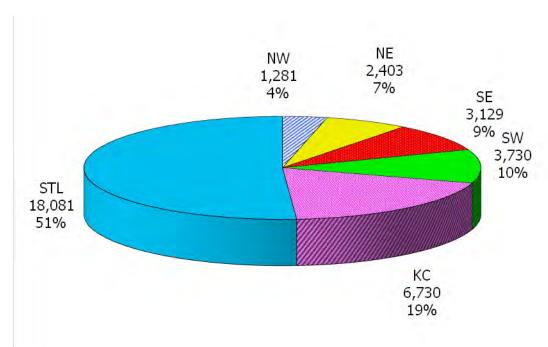
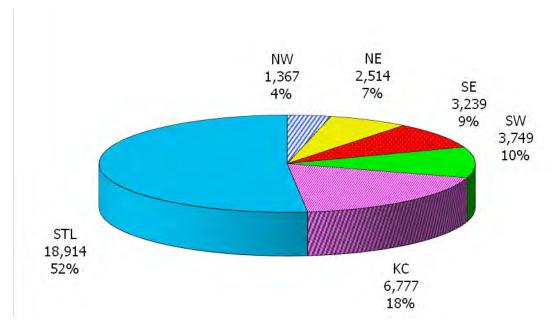


Figure 7. Children Served by Region



12-Month Average June 2013-May 2014



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MAY 2014

		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UND	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	3	\$1,079	0	\$0		\$270	7	\$1,349
	CALDWELL	1	\$424	0	\$0		\$148	2	\$572
	CARROLL	6	\$1,075	0	\$0		\$1,670	14	\$2,744
	CASS	82	\$32,671	45	\$13,726		\$90,833	452	\$137,230
	CHARITON	3	\$693	1	\$252	5	\$399	9	\$1,344
	CLINTON	13	\$3,873		\$269		\$4,367	44	\$8,509
	COOPER	11	\$2,944	4	\$555	67 3	\$9,816	82	\$13,314
	DAVIESS	0	\$0	3	\$583	Ü	\$270	6	\$853
	GENTRY	0	\$0 \$827	0	\$0 \$291		\$217	11	\$217
	GRUNDY HARRISON	1	\$827 \$298	<u></u>	\$291 \$329	6	\$974 \$1.020	8	\$2,093 \$1,647
		0	\$298 \$0	0	\$329 \$0	-	\$1,020	0	
	HOLT JOHNSON	24	\$10,591	10	\$2,203		\$49,159	209	\$0 \$61,953
	LAFAYETTE	14		17	\$4,524		\$24,830	139	
	LINN	6	\$4,711 \$1,617	0			\$24,830 \$1,027	139	\$34,065
	LIVINGSTON	9		2	\$0 \$539		\$1,027 \$5,184	42	\$2,644 \$8,290
	MERCER	3	\$2,567 \$567	0	\$039		\$3,104 \$0	42	\$567
	NODAWAY	3	\$727	4	\$1,277	4	\$540	12	\$2,544
	PETTIS	21	\$7.018	19	\$3,509	-	\$15.008	145	\$25,535
	PUTNAM	3	\$7,018	19	\$3,509 \$269		\$15,008 \$1,896	145	\$2,535
	RAY	3	\$340 \$181	4	\$209 \$1,018		\$1,090	9	\$2,314
	SALINE	1	\$275	7	\$1,016		\$7.776	57	\$9,494
	SULLIVAN	1	\$275	2	\$387		\$539	6	\$1,201
	WORTH	2	\$531		\$307		\$559 \$0	2	\$531
	NW TOTAL	212		123	\$31,175		\$216,409	1,281	\$320,876
			7/				,		12212
NE REGION	ADAIR	14	\$3,771	7	\$2,116	38	\$5,772	59	\$11,660
	AUDRAIN	9	\$1,982	2	\$277	50	\$8,636	61	\$10,895
	BOONE	125	\$60,137	63	\$20,811	719	\$248,477	907	\$329,426
	CALLAWAY	27	\$6,933	6	\$1,339	86	\$18,490	119	\$26,763
	CLARK	4	\$1,326	0	\$0	11	\$1,482	15	\$2,807
	COLE	76	\$33,045	51	\$14,922	401	\$112,871	528	\$160,838
	GASCONADE	5	\$776	8	\$981	26	\$3,823	39	\$5,580
	HOWARD	4	\$1,150	2	\$403		\$1,795	15	\$3,348
	KNOX	4	\$671	0	\$0		\$610	11	\$1,281
	LEWIS	3	\$963	1	\$275		\$3,408	25	\$4,646
	LINCOLN	25	\$7,558	9	\$2,285		\$11,197	103	\$21,040
	MACON	7	\$2,002	1	\$60		\$3,224	33	\$5,286
	MARION	31	\$9,077	11	\$2,676		\$15,446	137	\$27,200
	MONITEAU	10	\$3,400	6	\$1,498		\$8,533	57	\$13,431
	MONROE	2	\$314	1	\$115		\$1,761	16	\$2,191
	MONTGOMERY	3	\$955	1	\$142		\$1,600	21	\$2,697
	OSAGE	10	\$4,581	1	\$314		\$3,104	24	\$7,999
	PIKE	17	\$4,010	2	\$353		\$2,941	56	\$7,304
	RALLS	6	7 . , 0 0 0	-	\$1,549	-	\$693		\$3,305
	RANDOLPH	31	\$9,755	5	\$1,537		\$14,576	110	\$25,868
	SCHUYLER	0		1	\$269		\$304	3	\$574
	SCOTLAND	5	\$1,023	0	\$0		\$227	7	\$1,250
	SHELBY	3	\$695	6	\$1,208		\$269	11	\$2,172
	WARREN	3	\$1,898	101	\$206		\$3,250		\$5,354
	NE TOTAL	424	\$157,086	191	\$53,337	1,788	\$472,490	2,403	\$682,913
SE REGION	BOLLINGER	6	\$1,009	0	\$0	17	\$2,393	23	\$3,402
SE REGION	BUTLER	53	\$1,009	10	\$2,046		\$41,133		\$62,830
	CAPE GIRARDEAU	42	\$19,051	15	\$2,040		\$40,743		\$55,929
	CARTER	42		0			\$504		\$1,763
	CRAWFORD	14	\$3,712	12	\$1,541		\$3,497	47	\$8,750
	DENT	1	\$3,712	2	\$281	33	\$4,458	36	\$5,063
	DUNKLIN	16		9	\$1,650		\$24,372	159	\$30,149
i	HOWELL	22	\$5,585	12	\$1,030		\$24,372 \$26,655		\$30,149
	LIOVVLLL				\$2,012		\$403		\$403
	IRON	(1)	VI 1	1.11					
	IRON MADISON	29	7.0	13					
	IRON MADISON MARIES	29 4	7.0	13 0	\$2,403 \$0	83	\$10,878 \$164	125	\$19,953 \$981

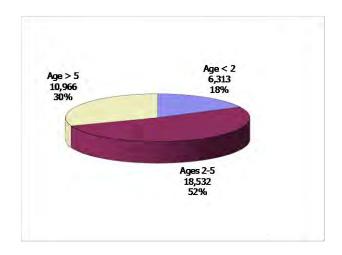
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MAY 2014

		FCS/AC	CTS/IIS	ΔΠΩΡΤΙΩΝ	SUBSIDY	INCOME	ELIGIBLE	TOTAL /IINI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	9	\$2,273	2	\$569	86	\$11,471	97	\$14,313
	OREGON PEMISCOT	5 15	\$1,775 \$3.857	3	\$571	15 157	\$1,381 \$25,192	23 175	\$3,727 \$29.366
	PERRY	15	\$3,857 \$1,649	5	\$317 \$1.118	47	\$25,192 \$6,303	59	\$29,300 \$9.070
	PHELPS	28	\$7,298	19	\$4,498	91	\$13,584	138	\$25,380
	PULASKI	30	\$5,594	3	\$500	59	\$9,081	92	\$15,175
	REYNOLDS	3	\$439	0	\$0	7	\$1,430	10	\$1,869
	RIPLEY	12	\$3,061	10	\$2,097	35	\$4,910	57	\$10,069
	ST FRANCOIS	69	\$18,865	64	\$12,718	228	\$33,793	361	\$65,376
	STE GENEVIEVE	5	\$1,090	8	\$1,403	32	\$3,994	45	\$6,487
	SCOTT	55	\$13,924	13	\$2,043	342	\$62,524	410	\$78,491
	SHANNON	0	\$0	1	\$213	2	\$290	3	\$503
	STODDARD TEXAS	48	\$10,611 \$1.039	11 12	\$2,594 \$2,109	78 24	\$12,460 \$4,756	137 39	\$25,665 \$7,904
	WASHINGTON	25	\$1,039 \$5,844	32	\$2,109 \$6,321	79	\$4,750 \$15.248	136	\$7,90
	WAYNE	0	\$5,644 \$0	32	\$530	33	\$4,249	36	\$4,780
	WRIGHT	13	\$2.703	4	\$803	24	\$2,449	41	\$5,955
	SE TOTAL	524	\$136,530	266	\$51,274			3,129	\$571,175
SW REGION	BARRY	15	\$4,712	10	\$1,660	38	\$6,963	63	\$13,335
	BARTON	4	\$1,263	3	\$577	16	\$2,226	23	\$4,066
	BATES BENTON	8	\$2,168 \$1,873	1	\$269 \$295	11 26	\$1,773 \$2,932	20 35	\$4,210 \$5,101
	CAMDEN	19	\$1,873 \$4.775	<u>2</u> 8	\$295 \$1.667	61	\$2,932 \$8,078	35 88	\$5,101 \$14.520
	CEDAR	5	\$814	2	\$350	40		47	\$6,588
	CHRISTIAN	68	\$22,772	70	\$16.594	157	\$26,823	295	\$66.189
	DADE	0	\$0	0		1	\$210	1	\$210
	DALLAS	5	\$1,468	4	\$1,205	30	\$3,318	39	\$5,991
	DOUGLAS	4	\$855	1	\$258	8	\$1,056	13	\$2,169
	GREENE	267	\$120,108	249	\$81,803	988	\$278,218	1,503	\$480,129
	HENRY	24	\$4,890	13	\$3,418	74	\$9,785	111	\$18,093
	HICKORY	5	\$1,522	1	\$160	4	\$670	10	\$2,351
	JASPER	141	\$47,597	107	\$26,598	321	\$72,841	569	\$147,037
	LACLEDE	47	\$9,792	20	\$4,216	79		146	\$25,096
	LAWRENCE	18	\$5,667	15	\$3,929	<u>56</u> 12	\$8,701	89	\$18,297
	MCDONALD MILLER	9	\$1,628 \$2.876	11 6	\$2,019 \$1,348	39	\$1,874 \$5,621	32 54	\$5,520 \$9,846
	MORGAN	0	\$2,670	4	\$471	9		13	\$1.936
	NEWTON	58	\$19.938	30	\$8,242	92	\$20,045	180	\$48.225
	OZARK	1	\$275	0	\$0	1	\$49	2	\$324
	POLK	29	\$7,872	20	\$4,845	36	\$5,667	85	\$18,385
	ST CLAIR	0	\$0	3	\$770	3	\$634	6	\$1,404
	STONE	21	\$6,818	11	\$1,716	52	\$8,596	84	\$17,130
	TANEY	30	\$6,445	13	\$2,644	49		92	\$15,471
	VERNON	6	\$1,048						\$5,917
	WEBSTER SW TOTAL	12 812	\$2,988 \$280,164	32 636			7 11 0 1	85 3,730	\$16,108 \$953,645
	500 101X2	Ų.	+200/20 :	353	4170/111		4500/202	5/2 5 5	4555/615
KC REGION	ANDREW	0	\$0	4	\$1,299	12	\$2,253	16	\$3,551
	BUCHANAN	17	\$8,985	13	\$3,187	414	\$127,747	444	\$139,919
	CLAY	123	\$53,515	106	\$34,922	586	\$163,926	815	\$252,363
	DE KALB	752	\$932		\$480	11	\$1,865	17	\$3,277
	JACKSON PLATTE	753 40	\$349,771 \$19,111	461	\$162,629 \$9,295	4,006 152		5,218 220	\$1,748,374
	KC TOTAL	937	\$19,111 \$432,314	28 614	\$9,295 \$211,812			6,730	\$68,472 \$2,215,957
		237	Ţ.JE/JAT	72 T	+/ -	0,101		5,, 50	,-10,007
STL REGION	FRANKLIN	98	\$41,125	32	\$9,511	205	\$48,198	335	\$98,834
	JEFFERSON	197	\$87,908	103	\$34,643	751		1,051	\$331,412
	ST CHARLES	131	\$59,018	79		840		1,050	\$336,279
	ST LOUIS COUNTY	450	\$229,080	342	\$125,510	8,356		9,148	\$3,055,773
	ST LOUIS CITY SL TOTAL	135 1,011	\$71,422 \$488,553	94 650	\$36,749 \$233,609			6,499 18,081	\$2,204,012 \$6,026,311
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		3.920	\$1,567,939	2,480	\$754,428	28,963	\$8,448,510	35,354	\$10,770,877

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

12-Month Average June 2013-May 2014



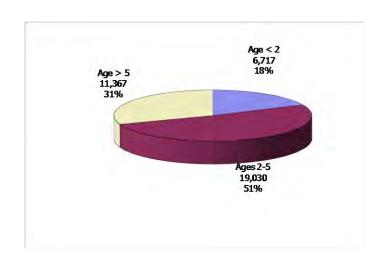
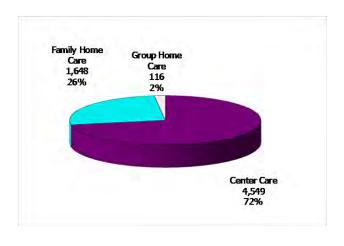


Figure 9. Children Served Age < 2 by Facility

May 2014

12-Month Average June 2013-May 2014



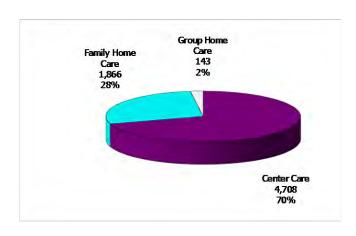


Figure 10. Children Served Ages 2-5 by Facility

May 2014

Family Home Care 340 3,534 2% 19% Center Care 14,658 79%

12-Month Average June 2013-May 2014

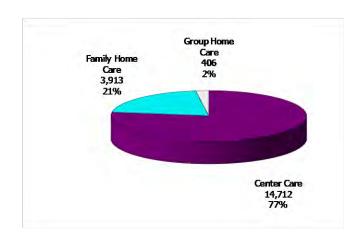
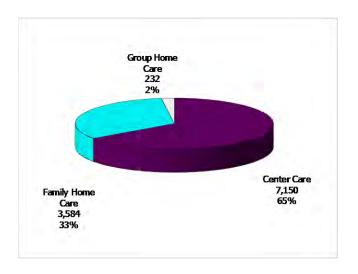


Figure 11. Children Served Age > 5 by Facility

May 2014



12-Month Average June 2013-May 2014

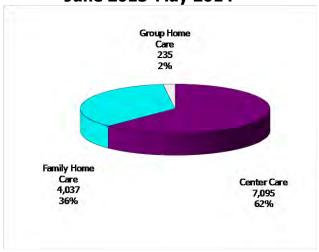
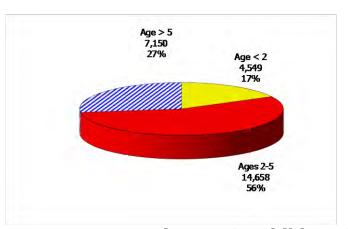


Figure 12. Children Served in Center by Age

May 2014



12-Month Average June 2013-May 2014

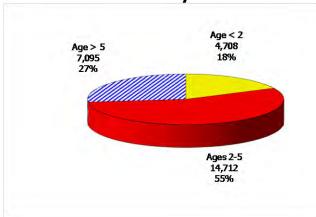
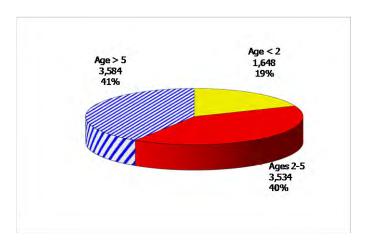


Figure 13. Children Served in Family Home by Age

May 2014



12-Month Average June 2013-May 2014

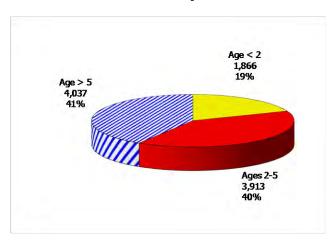
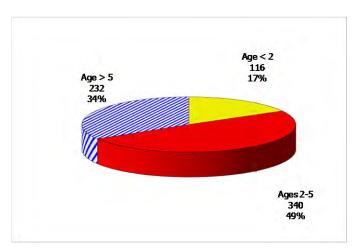


Figure 14. Children Served in Group Home by Age

May 2014



12-Month Average June 2013-May 2014

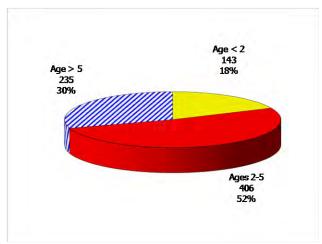


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **MAY 2014**

TOTAL (UNDUPLICATED) 35,354 CHILDREN BY CHILD AGE* 2,403 UNDER AGE 1 2,403 AGE 1 3,870 AGE 2 4,510 AGE 3 4,963 AGE 4 4,976 AGE 5 3,974 AGE 6 2,461 AGE 7 2,086 AGE 8 1,892 AGE 9 1,475 AGE 10 958 AGE 11 958 AGE 12 630 AGE 13 50 AGE 14 and over 99 CHILDREN BY FACILITY TYPE** 26,165 CENTER 26,165 FAMILY HOME 8,700 GROUP HOME 687	40,982				LAST YEAR
UNDER AGE 1 AGE 1 AGE 2 AGE 3 AGE 4 AGE 5 AGE 6 AGE 7 AGE 8 AGE 8 AGE 9 AGE 10 AGE 11 AGE 10 AGE 11 AGE 12 AGE 12 AGE 13 AGE 14 AGE 15 AGE 16 AGE 17 AGE 10 AGE 10 AGE 11 AGE 10 AGE 11 AGE 12 AGE 12 AGE 13 AGE 14 and over CHILDREN BY FACILITY TYPE** CENTER FAMILY HOME 2,403 3,870 4,510 2,461 2,086 1,892 1,475 4,750 630 630 630 630 630 630 630 6		-13.7%	\$10,770,877	\$12,308,284	-12.5%
AGE 1 3,870 AGE 2 4,510 AGE 3 4,963 AGE 4 4,976 AGE 5 3,974 AGE 6 2,461 AGE 7 2,086 AGE 8 1,892 AGE 9 1,475 AGE 10 1,266 AGE 11 958 AGE 12 630 AGE 13 AGE 14 and over 99 CHILDREN BY FACILITY TYPE** CENTER 5AMILY HOME 8,700					
AGE 2 AGE 3 AGE 4 AGE 5 AGE 5 AGE 6 AGE 7 AGE 7 AGE 8 AGE 9 AGE 10 AGE 11 AGE 12 AGE 12 AGE 13 AGE 14 and over CHILDREN BY FACILITY TYPE** CENTER FAMILY HOME 4,910 4,963 4,963 4,976 4,	2,832	-15.1%	\$1,185,903	\$1,330,581	-10.9%
AGE 3	4,579	-15.5%	\$1,961,216		-11.6%
AGE 4 AGE 5 AGE 5 AGE 6 AGE 7 AGE 7 AGE 8 AGE 9 AGE 10 AGE 11 AGE 12 AGE 12 AGE 13 AGE 13 AGE 14 and over CHILDREN BY FACILITY TYPE** CENTER FAMILY HOME 4,976 3,974 3,974 4,976 3,974 3,974 4,976 3,974 3,974 4,976 3,974 3	5,529	-18.4%	\$1,369,206		-15.9%
AGE 5	5,939	-16.4%	\$1,509,398		-14.7%
AGE 6	5,876	-15.3%	\$1,505,249		-13.8%
AGE 7	4,664	-14.8%	\$1,022,603	\$1,207,060	-15.3%
AGE 8 1,892 AGE 9 1,475 AGE 10 1,266 AGE 11 958 AGE 12 630 AGE 13 50 AGE 14 and over 99 CHILDREN BY FACILITY TYPE** CENTER 26,165 FAMILY HOME 8,700	2,580 2,302	-4.6% -9.4%	\$486,945 \$409,001	\$512,116 \$447,138	-4.9% -8.5%
AGE 9 1,475 AGE 10 1,266 AGE 11 958 AGE 12 630 AGE 13 50 AGE 14 and over 99 CHILDREN BY FACILITY TYPE** CENTER 26,165 FAMILY HOME 8,700	1,915	-9.4% -1.2%	\$409,001	\$379,952	-0.5% -0.9%
AGE 10 1,266 AGE 11 958 AGE 12 630 AGE 13 50 AGE 14 and over 99 CHILDREN BY FACILITY TYPE** CENTER 26,165 FAMILY HOME 8,700	1,685	-12.5%	\$298,212	\$345,509	-13.7%
AGE 11 958 AGE 12 630 AGE 13 50 AGE 14 and over 99 CHILDREN BY FACILITY TYPE** CENTER 26,165 FAMILY HOME 8,700	1,368	-7.5%	\$262,681	\$278,989	-5.8%
AGE 12 630 AGE 13 50 AGE 14 and over 99 CHILDREN BY FACILITY TYPE** CENTER 26,165 FAMILY HOME 8,700	1,100	-12.9%	\$201,921	\$230,239	-12.3%
AGE 13 50 AGE 14 and over 99 CHILDREN BY FACILITY TYPE** CENTER 26,165 FAMILY HOME 8,700	717	-12.1%	\$133,140	\$160,508	-17.1%
AGE 14 and over 99 CHILDREN BY FACILITY TYPE** CENTER 26,165 FAMILY HOME 8,700	53	-5.7%	\$14,722	\$16,253	-9.4%
CENTER 26,165 FAMILY HOME 8,700	105	-5.7%	\$34,077	\$38,524	-11.5%
CENTER 26,165 FAMILY HOME 8,700					
FAMILY HOME 8,700	29,517	-11.4%	\$8,604,246	\$9,587,363	-10.3%
	10,926	-20.4%	\$2,030,986		-20.1%
	872	-21.2%	\$135,645	\$179,899	-24.6%
CHILD AGE BY FACILITY TYPE**					
UNDER AGE 1					
CENTER 1,695	1,976	-14.2%	\$966,259	\$1,066,602	-9.4%
FAMILY HOME 690	839	-17.8%	\$206,183	\$247,209	-16.6%
GROUP HOME 41	52	-21.2%	\$13,462	\$16,770	
AGE 1					
CENTER 2,854	3,297	-13.4%	\$1,649,610	\$1,833,109	-10.0%
FAMILY HOME 958	1,230	-22.1%	\$286,607	\$353,787	-19.0%
GROUP HOME 75	100	-25.0%	\$24,998	\$31,151	-19.8%
AGE 2 CENTER 3,475	/ 1EO	-16.3%	\$1,124,096	\$1,300,764	12 40/
FAMILY HOME 970	4,153 1,279	-10.3% -24.2%	\$1,124,096 \$227,683	\$1,300,764	-13.6% -23.5%
GROUP HOME 89	1,279	-24.2% -39.9%	\$227,003 \$17,427	\$297,813	-23.5% -39.5%
AGE 3	140	-37.770	Ψ17,427	Ψ20,021	-37.370
CENTER 3,991	4,673	-14.6%	\$1,277,423	\$1,475,352	-13.4%
FAMILY HOME 894	1,188	-24.7%	\$210,175	\$268,925	-21.8%
GROUP HOME 108	129	-16.3%	\$21,800	\$25,005	-12.8%
AGE 4			, ,	,,,	
CENTER 4,028	4,729	-14.8%	\$1,284,811	\$1,469,812	-12.6%
FAMILY HOME 900	1,067	-15.7%	\$204,665	\$252,348	-18.9%
GROUP HOME 83	123	-32.5%	\$15,773	\$24,527	-35.7%
AGE 5	0.46=				
CENTER 3,164			40.00.15	4001.00-	
FAMILY HOME 770 GROUP HOME 60	3,629 978	-12.8% -21.3%	\$848,106 \$165,513	\$986,099 \$202,698	-14.0% -18.3%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY MAY 2014

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	MAY-2014	MAY-2013	LAST YEAR	MAY-2014	MAY-2013	LAST YEAR
AGE 6	4 750			+0=0 000	+050 (05	
CENTER	1,750	1,747	0.2%	\$353,339		0.8%
FAMILY HOME	670	787	-14.9%	\$126,760		
GROUP HOME	51	61	-16.4%	\$6,846	\$9,018	-24.1%
AGE 7 CENTER	1 4/1	1 [[0	/ 20/	¢20/ F0/	¢200 / 70	4 10/
FAMILY HOME	1,461 590	1,559	-6.3%	\$286,506		
GROUP HOME	42	715 42	-17.5% 0.0%	\$116,331		
AGE 8	42	42	0.0%	\$6,164	\$6,321	-2.5%
CENTER	1,306	1,227	6.4%	\$262,483	\$242,139	8.4%
FAMILY HOME	555	648	-14.4%	\$202,463		
GROUP HOME	39	47	-17.0%	\$100,370		
AGE 9	37	47	-17.070	\$5,741	\$7,504	-22.070
CENTER	960	1,018	-5.7%	\$195,100	\$207,105	-5.8%
FAMILY HOME	494	643	-23.2%	\$98,843		-26.2%
GROUP HOME	30	31	-3.2%	\$4,269		
AGE 10		01	0.270	Ψ1,207	Ψ1,110	0.170
CENTER	783	796	-1.6%	\$162,136	\$162,645	-0.3%
FAMILY HOME	466	549		\$96,634		-14.0%
GROUP HOME	26	30	-13.3%	\$3,911	\$4,043	-3.3%
AGE 11						
CENTER	551	571	-3.5%	\$118,738	\$118,486	0.2%
FAMILY HOME	381	519	-26.6%	\$79,226	\$109,129	-27.4%
GROUP HOME	28	17	64.7%	\$3,957	\$2,624	50.8%
AGE 12						
CENTER	291	278	4.7%	\$62,416	\$62,849	
FAMILY HOME	334	436	-23.4%	\$69,443		
GROUP HOME	9	6	50.0%	\$1,280	\$954	34.2%
AGE 13						
CENTER	22	23	-4.3%	\$5,592		-17.3%
FAMILY HOME	25	28		\$8,585		-5.8%
GROUP HOME	3	2	0.0%	\$545	\$381	0.0%
AGE 14 and over						
CENTER	26	18		\$7,631		
FAMILY HOME	69	85	-18.8%	\$25,959		
GROUP HOME	4	2	0.0%	\$487	\$237	105.3%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS MAY 2014

		MAY-31-2014	MAY-31-2013
	Race of Children		
•	White	42.9%	44.0%
	Black	52.6%	51.7%
	Other	4.5%	4.2%
ı	lispanic - Children		
	Yes	3.1%	3.0%
	No	96.9%	97.0%
-	ype of Household		
•	One parent	94.8%	94.2%
	Two parent	5.2%	5.8%
		2.2.1	
ŀ	lousehold Size		
	2	35.7%	37.5%
	3	32.7%	32.2%
	4	19.1%	18.4%
	5	8.1%	7.9%
	6	2.9%	2.7%
	7 or more	1.5%	1.4%
Monthly Household Income by He	ucobold Sizo*		
Nonthly Household Income by Ho Household Size=2	Juschiolu Size		
\$545 OR LESS	42% of poverty guidelines	30.7%	35.0%
\$546-\$654	50% of poverty guidelines	3.6%	3.7%
\$655-\$763	58% of poverty guidelines	4.9%	5.1%
\$764-\$872	67% of poverty guidelines	6.6%	6.5%
\$873-\$981	75% of poverty guidelines	6.5%	6.4%
\$982-\$1,090	83% of poverty guidelines	7.3%	6.5%
\$1,091-\$1,199	92% of poverty guidelines	7.7%	7.7%
\$1,200-\$1,590	121% of poverty guidelines	27.2%	26.2%
OVER \$1,590	Over 121% of poverty guidelines	5.5%	3.7%
Household Size=3			
\$674 OR LESS	41% of poverty guidelines	24.3%	28.7%
\$675-\$808	49% of poverty guidelines	5.3%	5.0%
\$809-\$943	57% of poverty guidelines	5.8%	6.6%
\$944-\$1,078	65% of poverty guidelines	6.7%	7.2%
\$1,079-\$1,212	74% of poverty guidelines	7.4%	7.3%
\$1,213-\$1,347	82% of poverty guidelines	8.5%	8.6%
\$1,348-\$1,482 \$1,483-\$2,002	90% of poverty guidelines 121% of poverty guidelines	8.9% 28.5%	8.1% 26.7%
0VER \$2,002	Over 121% of poverty guidelines	4.7%	5.0%
Household Size=4	Over 12170 or poverty galaciines	4.770	5.070
\$802 OR LESS	40% of poverty guidelines	23.5%	28.3%
\$803-\$962	48% of poverty guidelines	5.5%	6.0%
\$963-\$1,122	57% of poverty guidelines	7.1%	7.6%
\$1,123-\$1,283	65% of poverty guidelines	8.4%	7.7%
\$1,284-\$1,443	73% of poverty guidelines	9.1%	8.7%
\$1,444-\$1,604	81% of poverty guidelines	8.9%	8.9%
\$1,605-\$1,764	89% of poverty guidelines	8.6%	8.6%
\$1,765-\$2,414	122% of poverty guidelines	25.4%	23.2%
OVER \$2,414	Over 122% of poverty guidelines	3.5%	6.0%
Household Size=5			
0-\$930	40% of poverty guidelines	26.8%	30.0%
\$931-\$1,116	48% of poverty guidelines	7.0%	7.8%
\$1,117-\$1,302	56% of poverty guidelines	9.7%	9.6%
\$1,303-\$1,488	64% of poverty guidelines	9.0%	8.8%
\$1,489-\$1,674	72% of poverty guidelines	8.5%	8.6%
\$1,675-\$1,860 \$1,841,\$2,044	80% of poverty guidelines	8.9%	6.9%
\$1,861-\$2,046 \$2,047,\$2,827	88% of poverty guidelines	7.8%	6.2%
\$2,047-\$2,827	122% of poverty guidelines Over 122% of poverty guidelines	19.6% 2.7%	21.2% 0.9%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.
* This table reflects Federal HHS Poverty Guidelines issued January 22, 2014.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
MAY 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	29	39	\$4,609	\$159	\$118
NORTHEAST REGION	53	68	\$12,111	\$229	\$178
SOUTHEAST REGION	44	63	\$6,762	\$154	\$107
SOUTHWEST REGION	72	113	\$14,249	\$198	\$126
KANSAS CITY REGION	132	203	\$40,934	\$310	\$202
ST. LOUIS REGION	387	575	\$120,389	\$311	\$209
STATEWIDE	717	1061	\$199,054	\$278	\$188

Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION MAY 2014

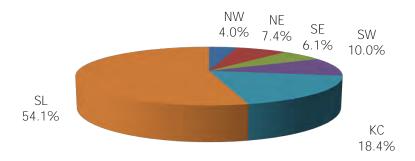
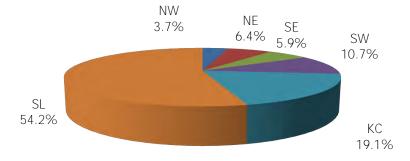


Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION MAY 2014



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
MAY 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	4	6	\$639	\$160	\$107
NORTHEAST REGION	5	7	\$747	\$149	\$107
SOUTHEAST REGION	8	15	\$951	\$119	\$63
SOUTHWEST REGION	7	10	\$1,047	\$150	\$105
KANSAS CITY REGION	20	32	\$4,089	\$204	\$128
ST. LOUIS REGION	37	55	\$7,147	\$193	\$130
STATEWIDE	81	125	\$14,619	\$180	\$117

Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION MAY 2014

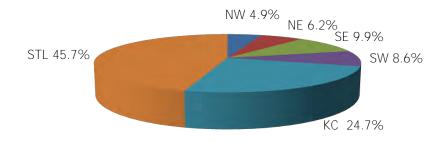
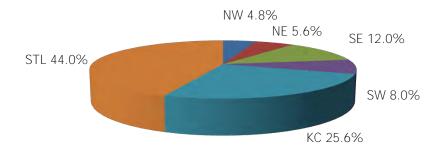


Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION MAY 2014



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served by Provider Type

May 2014

Registered 6,374 18%

License Exempt 3,477 10%

Licensed 25,734 72%

12-Month Average June 2013-May 2014

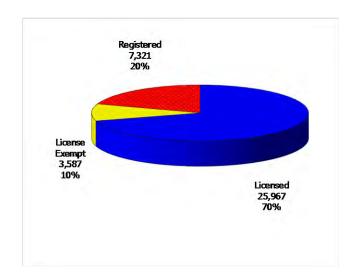
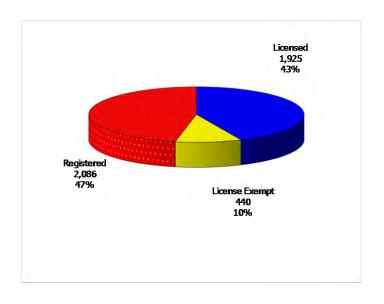


Figure 20. Child Care Providers by Type

May 2014



12-Month Average June 2013-May 2014

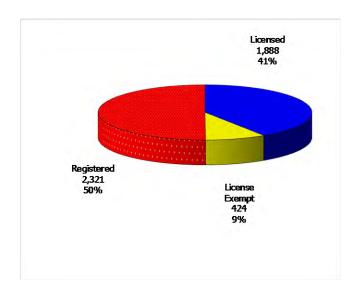


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE MAY 2014

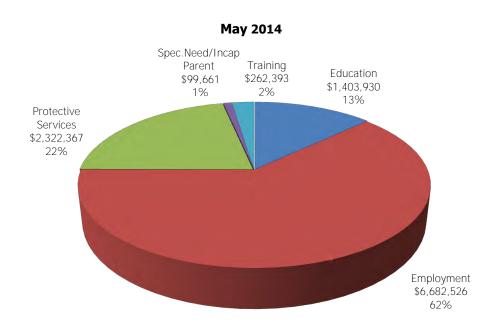
	NUMBER OR AMOUNT MAY 2014	NUMBER OR AMOUNT MAY 2013	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	MAI ZOZA	TIAT 2025	LAGI ILAK
CHILDREN	25,734	29,240	-12.0%
PROVIDERS	1,925	2,048	-6.0%
PAYMENTS	\$8,361,526	\$9,352,789	-10.6%
CENTERS			
CHILDREN	22,630	25,573	-11.5%
PROVIDERS	1,300	1,342	-3.1%
PAYMENTS	\$7,657,893	\$8,542,322	-10.4%
FAMILY HOMES			
CHILDREN	2,481	2,903	-14.5%
PROVIDERS	531	591	-10.2%
PAYMENTS	\$567,988	\$630,568	-9.9%
GROUP HOMES			
CHILDREN	687	872	-21.2%
PROVIDERS	94	115	-18.3%
PAYMENTS	\$135,645	\$179,899	-24.6%
*** REGISTERED ***			
CHILDREN	6,374	8,159	-21.9%
PROVIDERS	2,086	2,572	-18.9%
PAYMENTS	\$1,512,608	\$1,952,859	-22.5%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	6,204	8,004	-22.5%
PROVIDERS	1,994	2,476	-19.5%
PAYMENTS	\$1,456,520	\$1,904,827	-23.5%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	30	24	25.0%
PROVIDERS	11	14	-21.4%
PAYMENTS	\$6,478	\$4,785	35.4%
OUT-OF-STATE PROVIDER	7 97	7 1/1 22	
LICENSED BY OTHER STATE			
CHILDREN	139	131	6.1%
PROVIDERS	80	82	-2.4%
PAYMENTS	\$49,269	\$43,247	13.9%
MILITARY	Ψ + 7,207	Ψ+5,2+7	13.77
CHILDREN	1	0	0.0%
PROVIDERS	1	0	0.0%
PAYMENTS	\$341	\$0	0.07
TATMENTS	\$341	\$ 0	0.07
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,477	3,912	-11.19
PROVIDERS	440	440	0.09
PAYMENTS	\$896,743	\$1,002,636	-10.69
SCHOOL			
CHILDREN	1,219	1,285	-5.1%
PROVIDERS	249	229	8.7%
PAYMENTS	\$270,689	\$297,709	-9.1%
BUSINESS			
CHILDREN	6	4	50.0%
PROVIDERS	1	1	0.09
PAYMENTS	\$1,469	\$993	47.99
RELIGIOUS	Ψ1, τ07	Ψ / / / 3	71.77
CHILDREN	2,253	2,623	-14.19
PROVIDERS	190	2,023	-14.17 -9.59
PAYMENTS			
	\$624,586	\$703,934	-11.3%
SUMMER			0.00
CHILDREN PROVIDERS	0	0	0.09
PRIMITERY	0	0	0.09

TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT MAY 2014

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,682,526	13,375	23,579	\$500	\$283
EDUCATION	\$1,403,930	2,917	4,415	\$481	\$318
TRAINING	\$262,393	436	718	\$602	\$365
PROTECTIVE SERVICES	\$2,322,367	6,400	6,400	\$363	\$363
SPECIAL NEEDS	\$31,787	58	82	\$548	\$388
INCAPACITATED PARENT	\$67,874	138	219	\$492	\$310
STATEWIDE	\$10,770,877	23,324	35,413	\$462	\$304

Figure 21. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

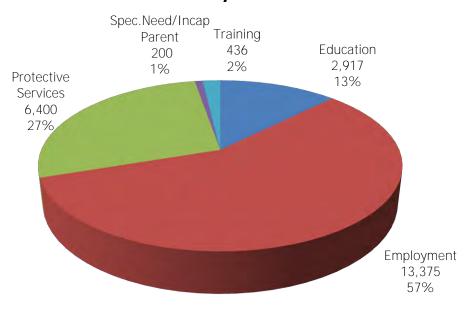
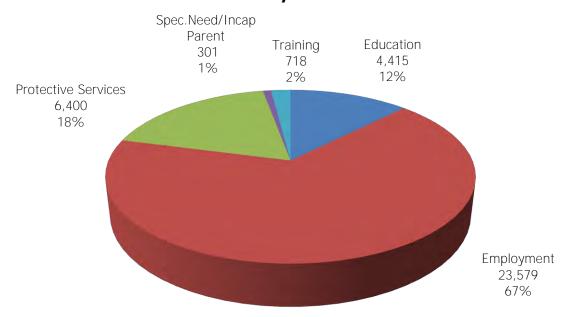


Figure 23. Children by Reason for Care

May 2014



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.