

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

June 2014

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101



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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

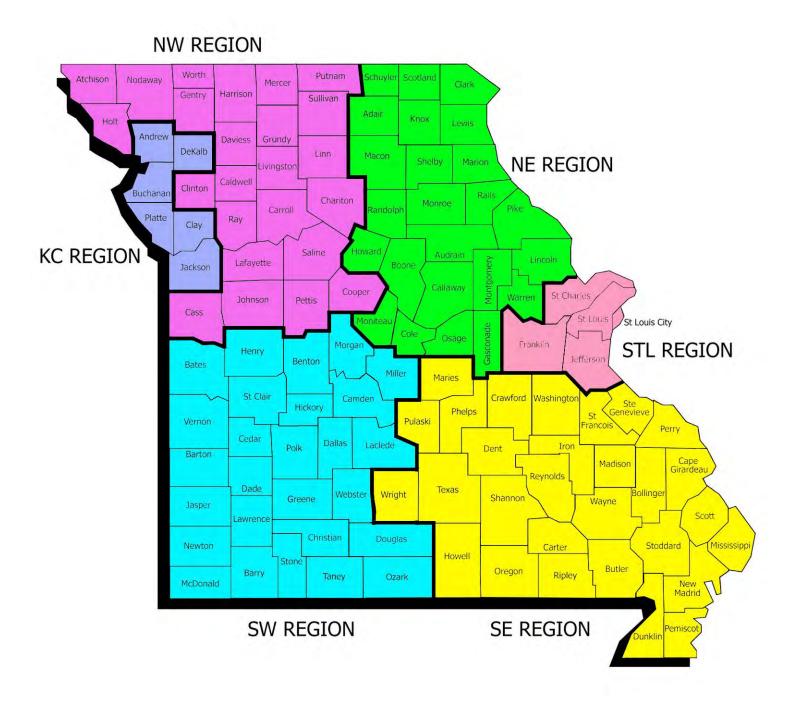
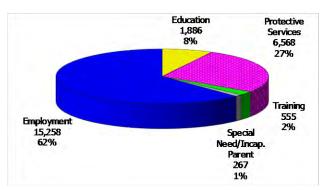


Figure 2. Reason for Child Care

June 2014

12-Month Average July 2013-June 2014



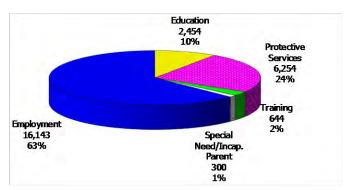


Figure 3. Children Served by Facility

June 2014

Group Home Family Home Care Care 695 8,737 2% 25% Center Care 26,148 73%

12-Month Average July 2013-June 2014

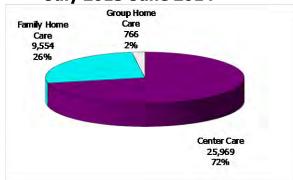
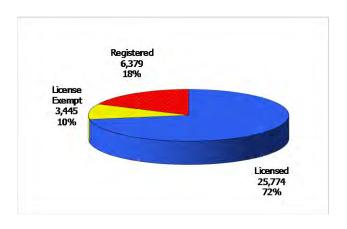


Figure 4. Children Served by Provider

June 2014



12-Month Average July 2013-June 2014

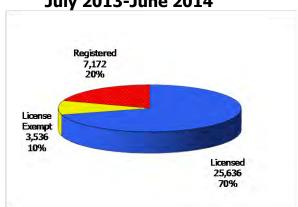


TABLE 1. CHILD CARE STATEWIDE SUMMARY JUNE 2014

	NUMBER OR AMOUNT JUN-2014	NUMBER OR AMOUNT MAY-2014	NUMBER OR AMOUNT APR-2014	NUMBER OR AMOUNT JUN-2013	-	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,071	4,803	5,060	5,546	5.6%	0.2%	-8.6%
APPLICATIONS APPROVED	2,448	2,255	2,559	2,877	8.6%		-14.9%
APPLICATIONS REJECTED	2,164	2,314	2,358	2,220	-6.5%		-2.5%
APPLICATIONS PENDING	1,471	1,408	1,401	1,487	4.5%		-1.1%
15 DAYS OR LESS	710	700	876	963	1.4%		-26.3%
MORE THAN 15 DAYS	761	708	525	524	7.5%		45.2%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	15,258	15,358	15,775	17,449	-0.7%	-3.3%	-12.6%
EDUCATION	1,886	2,071	2,415	2,839	-8.9%		-33.6%
TRAINING	555	555	600	752	0.0%		-26.2%
PROTECTIVE SERVICES	6,568	6,400	6,288	6,482	2.6%		1.3%
SPECIAL NEED	74	76	79	96	-2.6%		-22.9%
INCAPACITATED PARENT	193	199	201	238	-3.0%		-18.9%
TOTAL HOUSEHOLDS	24,534	24,659	25,358	27,856	-0.5%		-11.9%
CHILDREN SERVED BY FACILITY							
CENTER CARE	26,146	26,165	25,712	30,144	-0.1%	1.7%	-13.3%
FAMILY HOME CARE	8,739	8,700	8,983	10.887	0.4%		-19.7%
GROUP HOME CARE	692	687	690	871	0.7%		-20.6%
GROUP HOINE CARE	092	007	090	0/1	0.7%	0.3%	-20.0%
CHILDREN SERVED BY PROVIDER	05.774	05.704	05.407	00.740	0.10/	1.104	10.10/
LICENSED	25,771	25,734	25,426	29,749			-13.4%
LICENSE EXEMPT	3,445	3,477	3,408	4,047	-0.9%		-14.9%
REGISTERED	6,381	6,374	6,579	8,164	0.1%	-3.0%	-21.8%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	35,316	35,354	35,164	41,580	-0.1%	0.4%	-15.1%
CHILD CARE PAYMENTS	\$10,730,269	\$10,770,877	\$10,345,463	\$12,398,368	-0.4%	3.7%	-13.5%
AVERAGE PER CHILD	\$304	\$305	\$294	\$298	-0.3%	3.3%	1.9%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	3,416	3,586	3,557	5,202	-4.7%		-34.3%
CHILD CARE PAYMENTS	\$1,164,876	\$1,225,887	\$1,166,535	\$1,712,919	-5.0%		-32.0%
AVERAGE PER CHILD	\$341	\$342	\$328	\$329	-0.2%	4.0%	3.6%
MEDICAID ONLY							
CHILDREN SERVED	21,952	24,502	24,575	29,148	-10.4%		-24.7%
CHILD CARE PAYMENTS	\$6,253,128	\$6,953,731	\$6,754,970	\$8,115,369	-10.1%	-7.4%	-22.9%
AVERAGE PER CHILD	\$285	\$284	\$275	\$278	0.4%	3.6%	2.3%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,811	703			299.9%		363.9%
CHILD CARE PAYMENTS	\$771,806		\$164,093	\$152,214	270.6%		407.1%
AVERAGE PER CHILD	\$275	\$296	\$284	\$251	-7.3%	-3.3%	9.3%
CHILDREN SERVICES						1	
CHILDREN SERVED	6,568			6,482	2.6%		1.3%
CHILD CARE PAYMENTS	\$2,382,435		\$2,206,682	\$2,373,312	2.6%		0.4%
AVERAGE PER CHILD	\$363	\$363	\$351	\$366	0.0%	3.4%	-0.9%
NO OTHER IM ASSISTANCE	_						
CHILDREN SERVED	582	172	174	167	238.4%		248.5%
CHILD CARE PAYMENTS	\$158,024	\$60,617	\$53,183	\$44,554	160.7%		254.7%
AVERAGE PER CHILD	\$272	\$352	\$306	\$267	-23.0%	-11.2%	1.8%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JUNE 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	1	1	1	50.0%	2	2	0	0.0%
NW KEGION	CALDWELL	2		0	0.0%	1	1		0.0%
	CARROLL	3		2	100.0%	2		_	50.0%
	CASS	74		39	61.9%	63	37	· · · · · · · · · · · · · · · · · · ·	41.3%
	CHARITON	0	0	1	100.0%	1	1		0.0%
	CLINTON	5	3	3	50.0%	6	4	2	33.3%
	COOPER	20		11	73.3%	15	11	4	26.7%
	DAVIESS	1	1	2	66.7%	3		Ü	100.0%
	GENTRY	1	0	1	100.0%	1	0	· · · · · · · · · · · · · · · · · · ·	100.0%
	GRUNDY	2		2	100.0%	2			100.0%
	HARRISON	2		1	50.0%	2	2		0.0%
	HOLT JOHNSON	33	- J	13	0.0% 41.9%	Ü	19	Ü	38.7%
	LAFAYETTE	20		13	66.7%	31 21	8		61.9%
	LINN	4		0		0			0.0%
	LIVINGSTON	1	0	1	100.0%	1	1	_	0.0%
	MERCER	0		0		0		Ŭ	0.0%
	NODAWAY	7	3	6	66.7%	9			11.1%
	PETTIS	55	25	30	54.5%	55	34	21	38.2%
	PUTNAM	1	1	2	66.7%	3	1	2	66.7%
	RAY	8	5	2	28.6%	7	5	2	28.6%
	SALINE	9		4	50.0%	8	3	5	62.5%
	SULLIVAN	1	0	1	100.0%	1	1	Ü	0.0%
	WORTH	0	V	0	0.0%	0	Ŭ	U	0.0%
	NW TOTAL	250	98	136	58.1%	234	139	95	40.6%
NE REGION	ADAIR	16	8	3	27.3%	11	6	5	45.5%
	AUDRAIN	16		8		14		· ·	50.0%
	BOONE	149		80	58.0%	138	50		63.8%
	CALLAWAY	20		6	35.3%	17	7	10	58.8%
	CLARK	1	0	0	0.070	0	-	Ŭ	0.0%
	COLE	59		24	47.1%	51	21	30	58.8%
	GASCONADE HOWARD	3		3	50.0% 50.0%	6	3		50.0% 0.0%
	KNOX	1	0	2	100.0%	2			50.0%
	LEWIS	3		3	100.0%	3	0		100.0%
	LINCOLN	17	5	14	73.7%	19	_		63.2%
	MACON	5		3	60.0%	5			40.0%
	MARION	11	5	5	50.0%	10	2		80.0%
	MONITEAU	4	2	2	50.0%	4	2	2	50.0%
	MONROE	2		1	50.0%	2	0	2	100.0%
	MONTGOMERY	7	U	5	62.5%	8			12.5%
	OSAGE	1	2						
	PIKE	6		3					
	RALLS	4						Ü	100.0%
	RANDOLPH	26			38.7%				
	SCHUYLER	2 0						_	0.0%
	SCOTLAND SHELBY	1	2		33.3%			-	33.3%
	WARREN	11							63.2%
	NE TOTAL	371			53.7%				
SE REGION	BOLLINGER	2	1	2	66.7%	3	0	3	100.0%
51 K1616K	BUTLER	15		12					
	CAPE GIRARDEAU	29		22	71.0%		10		67.7%
	CARTER	1	1	0			0		100.0%
	CRAWFORD	8		3		5	0	5	100.0%
	DENT	3		3		4		U	75.0%
	DUNKLIN	26					15		
	HOWELL	35	9		71.0%				
	IRON	2			50.0%			_	75.0%
	MADISON	13							30.0%
	MARIES	1							
	MISSISSIPPI	26	9	9	50.0%	18	11	7	38.9%

TABLE 2. CHILD CARE APPLICATIONS JUNE 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEW MADRID	21			50.0%	18			44.4%
	OREGON	5		1	33.3%	3		2	66.7%
	PEMISCOT PERRY	27	17	1	29.2% 20.0%	24 5			20.8%
	PHELPS	9			70.6%	17			80.0% 76.5%
	PULASKI	5				17			92.3%
	REYNOLDS	2			0.0%	0			0.0%
	RIPLEY	9			50.0%	14			85.7%
	ST FRANCOIS	51	33	26	44.1%	59			39.0%
	STE GENEVIEVE	4			40.0%	5			40.0%
	SCOTT	34		17	43.6%	39			64.1%
	SHANNON	2	2	0	0.0%	2	0	2	100.0%
	STODDARD	5	3	2	40.0%	5	1	4	80.0%
	TEXAS	9	4	5	55.6%	9	5	4	44.4%
	WASHINGTON	9	6	5	45.5%	11	6	5	45.5%
	WAYNE	10	10	5	33.3%	15	4	11	73.3%
	WRIGHT	3	0	1	100.0%	1	0		100.0%
	SE TOTAL	370	184	203	52.5%	387	165	222	57.4%
SW REGION	BARRY	6	5	3	37.5%	8	7	1	12.5%
	BARTON	2			33.3%	3	1	2	66.7%
	BATES	4	3	0	0.0%	3		1	33.3%
	BENTON	1	0	2	100.0%	2	0	2	100.0%
	CAMDEN	20	6	8	57.1%	14	11	3	21.4%
	CEDAR	5	0	2	100.0%	2	0	2	100.0%
	CHRISTIAN	32	5	16	76.2%	21	7	14	66.7%
	DADE	1	0		100.0%	1	1	0	0.0%
	DALLAS	5	_		66.7%	6		5	83.3%
	DOUGLAS	0		_	0.0%	0			0.0%
	GREENE	168		87	65.9%	132	11		91.7%
	HENRY	10			60.0%	10			80.0%
	HICKORY	1	, ,		100.0%	1	0		100.0%
	JASPER	68		31	50.0%	62			75.8%
	LACLEDE	12	4		66.7%	12	3		75.0%
	LAWRENCE	15	9		55.0%	20		8	40.0%
	MCDONALD	13			100.0%	12	10	· · · · · ·	100.0%
	MILLER MORGAN				58.3% 0.0%	3			16.7% 33.3%
	NEWTON	7			81.3%	16			68.8%
	OZARK	1	0		0.0%	0			0.0%
	POLK	2	_		20.0%	5			40.0%
	ST CLAIR	0		2	66.7%	3			
	STONE	10		_	33.3%	3		2	66.7%
	TANEY	17				20		8	
	VERNON	11							1
	WEBSTER	3			66.7%		1		83.3%
	SW TOTAL	421	141	234	62.4%	375	108	267	71.2%
KC REGION	ANDREW	3	2	1	33.3%	3	0	3	100.0%
	BUCHANAN	42							
	CLAY	129			38.2%	89			
	DE KALB	2			100.0%	2			50.0%
	JACKSON	942	476	399	45.6%	875	480	395	45.1%
	PLATTE	45	18	40	69.0%	58	37	21	36.2%
	KC TOTAL	1,163	574	505	46.8%	1,079	574	505	46.8%
STL REGION	FRANKLIN	32	13	25	65.8%	38	11	27	71.1%
J. L L. J. J. I.	JEFFERSON	155			47.3%	112			30.4%
	ST CHARLES	163				125		84	67.2%
	ST LOUIS COUNTY	1,294				854			
	ST LOUIS CITY	852				1,052			
	SL TOTAL	2,496							

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JUNE 2014

			REASON FOR CARE									
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT				
NIM DECTON	ATOLICON	_	2	2	^	2	^					
NW REGION	ATCHISON	/	2	2	0		0	·				
	CALDWELL	6		0	0		0	-				
	CARROLL	11	5	0	0		0	·				
	CASS	358		32	3	131	0					
	CHARITON	6		0	0		0	-				
	CLINTON	28		3	1	9	0					
	COOPER	64		2	0		0					
	DAVIESS	8		0	0		0	_				
	GENTRY	10		1	0	-	0	-				
	GRUNDY	14	_	2	0		0	-				
	HARRISON	8		0	0		0					
	HOLT	1	1	0	0		0					
	JOHNSON	166		17	0		0					
	LAFAYETTE	97	59	7	1	30	0	C				
	LINN	11	6	1	0	4	0	C				
	LIVINGSTON	31	17	3	0	11	0	C				
	MERCER	3	0	0	0	3	0	C				
	NODAWAY	17	9	0	0	8	0	C				
	PETTIS	141	87	8	1	44	0	1				
	PUTNAM	10		0	0		0					
	RAY	32		4	1	5	0					
	SALINE	12	1	0	0		0	_				
	SULLIVAN	6		0	0		1	0				
	WORTH	2	0	0	0		0					
	NW TOTAL	1,049	U	82	7		1					
	15.115											
NE REGION	ADAIR	63		9	0		0					
	AUDRAIN	41	26	2	0		0					
	BOONE	717	485	30	7	169	7	· · · · · · · · · · · · · · · · · · ·				
	CALLAWAY	120		10	2		1	1				
	CLARK	9	U	0	0		0					
	COLE	416		30	4	134	2	4				
	GASCONADE	35		1	0	17	0	C				
	HOWARD	32	24	1	0	6	1	C				
	KNOX	8	6	0	0	2	0	C				
	LEWIS	14	7	3	0	4	0	C				
	LINCOLN	95	56	6	0	33	0	C				
	MACON	22	16	0	0	6	0	C				
	MARION	104	47	13	0	41	0	3				
	MONITEAU	43	27	1	0	15	0	C				
	MONROE	18		2	0		1					
	MONTGOMERY	21	12	2	0	_	2	1				
	OSAGE	19		2	0		0					
	PIKE	30		1	-							
	RALLS	26		1	0		0					
	RANDOLPH	104		4	1		0					
	SCHUYLER	3		1	0		0					
	SCOTLAND	5	· · · · · · · · · · · · · · · · · · ·	0	0		0					
		11	-	0	0			-				
	SHELBY			_			Ŭ					
•	WARREN NE TOTAL	46		4 123	0 14		0 14					
	NE IOIAL	2,002	1,21									
							_ :					
SE REGION	BOLLINGER	31	13	5	1	11	0					
SE REGION	BOLLINGER BUTLER		13 120	5 18		11 77	0	(
SE REGION	BOLLINGER	31	13 120 133	5	1	11 77 57	0	C				
SE REGION	BOLLINGER BUTLER	31 217 217 10	13 120 133 5	5 18 24 0	1	11 77 57 57	0	<u>(</u>				
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU	31 217 217	13 120 133 5	5 18 24 0	1 1 1	11 77 57 5	0 1 1	1 (
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER	31 217 217 10	13 120 133 5 29	5 18 24 0	1 1 1 0	11 77 57 5 5 25	0 1 1 0	(
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	31 217 217 217 10	13 120 133 5 29 25	5 18 24 0 2	1 1 1 0 0	11 77 57 5 5 25	0 1 1 0 0	C 1 C 1				
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN	31 217 217 217 10 57 36	13 120 133 5 29 25 65	5 18 24 0 2 4	1 1 1 1 0 0	11 77 57 5 5 25 7	0 1 1 1 0 0	1				
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL	31 217 217 217 10 57 36 101	13 120 133 5 29 25 65	5 18 24 0 2 4	1 1 1 0 0 0 0 1 1	11 77 57 5 5 25 7 23	0 1 1 1 0 0 0 0	(0)				
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	31 217 217 10 57 36 101 137	13 120 133 5 29 25 65 78	5 18 24 0 2 4 12 11	1 1 1 0 0 0 0 1 1 5	11 77 57 5 5 25 7 23 40	0 1 1 1 0 0 0 0 0					
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL	31 217 217 217 10 57 36 101	13 120 133 5 29 25 65 78 9	5 18 24 0 2 4 12	1 1 1 0 0 0 0 1 1	11 77 57 5 25 7 23 40 2	0 1 1 1 0 0 0 0					

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JUNE 2014

			REASON FOR CARE									
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATE				
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT				
	NEW MADRID	69	45	9	1	14	C)				
	OREGON	18	13	1	0	4	C)				
	PEMISCOT	100	66	8	4	22	C)				
	PERRY	45	33	1	0	11	C)				
	PHELPS	134	59	14	1	59)				
	PULASKI	77	44	1	0		(
	REYNOLDS	77	2	0	1	4						
			29	3	0							
	RIPLEY	54					C					
	ST FRANCOIS	300	159	13	1	126	C					
	STE GENEVIEVE	69	51	3	1	12	C					
	SCOTT	264	175	14	3	69	C)				
	SHANNON	8	7	0	0	1	C)				
	STODDARD	127	54	5	1	67	C)				
	TEXAS	39	22	1	1	15	C)				
	WASHINGTON	124	55	6	0		(
	WAYNE	36	26	5	1	3						
				3	1							
	WRIGHT	36			30	18						
	SE TOTAL	2,490	1,435	170	28	840	3	1				
SW REGION	DADDV	Г1	22	5	0	22	(
SAN KERTON	BARRY	51	23	5	0							
	BARTON	23	12	1	Ü	· · · · · · · · · · · · · · · · · · ·						
	BATES	32	16	4	0							
	BENTON	30	18	2	0		1					
	CAMDEN	78	41	5	0	30	1					
	CEDAR	40	27	4	0	7	C)				
	CHRISTIAN	264	116	16	1	130	1					
	DADE	1	0	1	0)				
	DALLAS	39	25	3	0	-	1					
	DOUGLAS	15		1	0							
			6			-	-					
	GREENE	1,169		57	2	542	4					
	HENRY	85	44	4	0		1					
	HICKORY	9	0	0	0		C					
	JASPER	503	203	43	3	250	2)				
	LACLEDE	120	42	7	1	69	C)				
	LAWRENCE	63	34	0	0	29	C)				
	MCDONALD	26	5	1	0)				
	MILLER	44	26	5	0		()				
	MORGAN	17	11	0	0							
	NEWTON	148	52	11	0	-						
	OZARK	6		0	0	_	C					
	POLK	85	39	4	1	41		1				
	ST CLAIR	11	6	2	0	Ü	C					
	STONE	64		4	0		1					
	TANEY	90		3	0	41	C)				
	VERNON	39	33	0	0	6	C)				
	WEBSTER	81	35	3	0	43	C)				
	SW TOTAL	3,133	1,452	186	8	1,460	12	1				
KC REGION	ANDREW	24	21	0	0	3	C)				
	BUCHANAN	287	217	34	2	29	4					
	CLAY	677	357	66	9		5					
	DE KALB	11	4	1	0		0					
	JACKSON	3,613			123							
	PLATTE	194			123	68						
	KC TOTAL				136		16					
	KC IUIAL	4,806	2,624	394	136	1,610	16	2				
STL REGION	FRANKLIN	299	137	14	1	145	C					
DIL KEGIUN					·							
	JEFFERSON	751	433	33	1	275	1					
	ST CHARLES	758			5		2					
	ST LOUIS COUNTY	5,444		443	138		11					
	ST LOUIS CITY	3,802	2,909	406	217	228	14					
	SL TOTAL	11,054			362		28					
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1,230			=,: ₹=						
		24,534	15,258	1,886	555	6,568	74	19				

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served During June 2014



Figure 6. Block Grant Child Care Payments

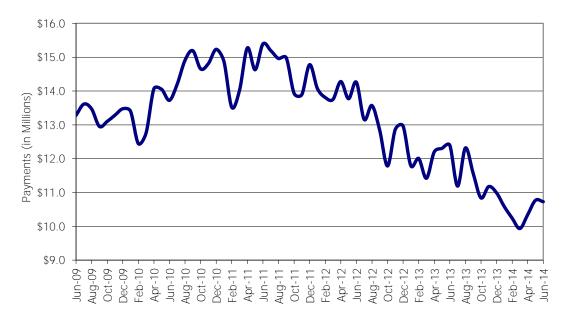
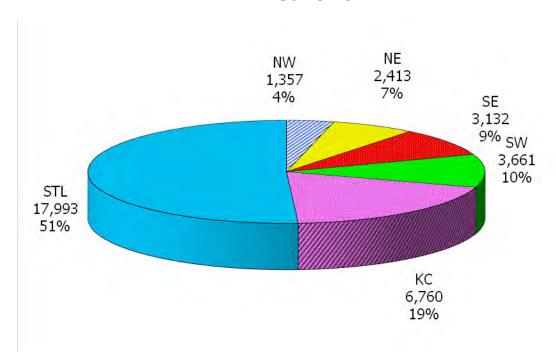
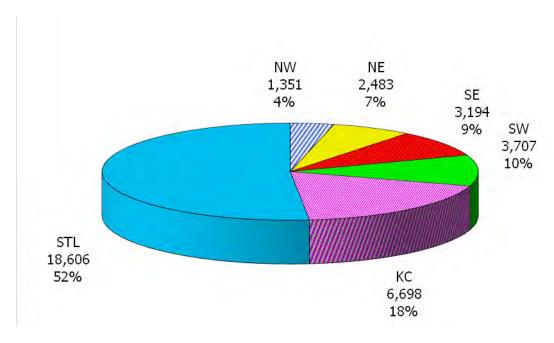


Figure 7. Children Served by Region

June 2014



12-Month Average July 2013-June 2014



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TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JUNE 2014

		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	3	\$1,079	0	\$0		\$265	6	\$1,344
	CALDWELL	6	\$1,482	0	\$0		\$148	7	\$1,630
	CARROLL	6	\$1,260	0	\$0		\$1,220	14	\$2,481
	CASS	89	\$36,732	46	\$14,173		\$89,504	473	\$140,409
	CHARITON	3	\$694	2	\$524		\$389	10	\$1,608
	CLINTON	9	\$2,480	1	\$23		\$4,625	38	\$7,128
	COOPER	11	\$1,758	5	\$396		\$9,685	89	\$11,838
	DAVIESS	0	\$0	3	\$426		\$263	6	\$688
	GENTRY	0	\$0	7	\$651	4	\$206	11	\$857
	GRUNDY	7	\$2,567	3	\$900	6	\$981	16	\$4,448
	HARRISON	1	\$68	1	\$329		\$928	8	\$1,325
	HOLT	0	\$0	0	\$0		\$0	0	\$(
	JOHNSON	21	\$9,970	10	\$2,790		\$45,273	206	\$58,033
	LAFAYETTE	17	\$6,144	16	\$4,587		\$23,192	140	\$33,923
	LINN	4	\$862	0	\$0		\$783	10	\$1,646
	LIVINGSTON	7	\$2,325	2	\$539		\$4,653	39	\$7,517
	MERCER	3	\$613	0	\$0		\$0	3	\$613
	NODAWAY	4	\$580	4	\$1,384		\$169	11	\$2,134
	PETTIS	26	\$7,204	18	\$3,311	151	\$20,063	195	\$30,578
	PUTNAM	3	\$398	1	\$257	4	\$489	8	\$1,145
Ç	RAY	1	\$158	4	\$892	7	\$1,379	12	\$2,429
	SALINE	4	\$1,411	7	\$1,442	35	\$5,311	46	\$8,164
	SULLIVAN	2	\$556	2	\$428	3	\$416	7	\$1,400
	WORTH	2	\$233	0	\$0		\$0	2	\$233
	NW TOTAL	229	\$78,576	132	\$33,050	996	\$209,943	1,357	\$321,569
NE REGION	ADAIR	14	\$3,844	8	\$1,340		\$7,327	70	\$12,511
	AUDRAIN	9	\$1,911	2	\$266		\$6,967	57	\$9,145
	BOONE	107	\$49,795	62	\$20,333		\$271,201	942	\$341,328
	CALLAWAY	23	\$7,533	6	\$1,161		\$15,915	116	\$24,609
	CLARK	4	\$596	0	\$0		\$361	8	\$957
	COLE	86	\$38,011	50	\$15,422		\$113,248	536	\$166,682
	GASCONADE	6	\$1,596	8	\$901	24	\$3,723	38	\$6,220
	HOWARD	4	\$1,082	2	\$466		\$1,772	15	\$3,320
	KNOX	4	\$572	0	\$0		\$425	10	\$996
	LEWIS	3	\$804	1	\$268		\$2,663	22	\$3,736
	LINCOLN	26	\$8,894	7	\$1,382	56	\$9,736	89	\$20,012
	MACON	6	\$1,707	0	\$0		\$2,730	28	\$4,437
	MARION	30	\$8,617	11	\$2,701		\$20,386	147	\$31,704
	MONITEAU	9	\$3,081	6	\$1,447		\$7,304	55	\$11,832
	MONROE	4	\$755	1	\$115		\$2,003	21	\$2,873
	MONTGOMERY	3	\$567		\$175		\$1,719	21	\$2,461
	OSAGE	9	\$2,260	1	\$178		\$2,546	23	\$4,984
	PIKE	17	\$3,457	3	\$682	29	\$2,336	49	\$6,476
	RALLS	6	\$1,342		\$1,616		\$641		\$3,598
	RANDOLPH	36	\$6,728	1	\$256		\$12,376	108	\$19,360
	SCHUYLER	0	\$0	1	\$269		\$333	3	\$603
	SCOTLAND	5	\$1,190	0	\$0		\$157	7	\$1,347
	SHELBY	3	\$650	6	\$1,162		\$307	11	\$2,119
	WARREN NE TOTAL	414	\$0 #144.001	184	\$157		\$2,903	20 2,413	\$3,060
	NE IOIAL	414	\$144,991	104	\$50,297	1,015	\$489,079	2,413	\$684,368
SE REGION	BOLLINGER	8	\$1,147	3	\$802	14	\$2,113	25	\$4,062
0.014	BUTLER	63	\$21,754	12	\$1,824		\$34,910		\$58,488
	CAPE GIRARDEAU	42	\$11,856	15	\$2,721		\$38,443	281	\$53,021
	CARTER	5	\$1,036				\$1,496	11	\$2,732
	CRAWFORD	14	\$4,101	11	\$1,911	22	\$3,761	47	\$2,732 \$9,772
	DENT	5	\$2,185	2	\$211	37	\$4,561	44	\$6,957
	DUNKLIN	15	\$4,865	11	\$1,740		\$25,318	154	\$31,923
	HOWELL	26	\$7,727	14	\$2,672		\$26,751	209	\$37,150
	IRON	20	\$1,150	0	\$2,072		\$20,731		\$1,936
	MADISON	29	\$6,818	13	\$2,608		\$9,168	123	\$1,930 \$18,594
	MARIES	29	\$6,818		\$2,008		\$9,108 \$164	5	
	MISSISSIPPI	6	\$844 \$1,029	0	\$0 \$0		\$164 \$15,891	120	\$1,009 \$16,920
	IIVIIJOIJOITTI	1 0	⊅1,∪29	U	\$0	114	\$10,09T	120	\$10,92L

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JUNE 2014

		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (IINI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	11	\$2,963	3	Ψ707	87	\$13,245	101	\$17,115
	OREGON PEMISCOT	1 15	\$220 \$3,244	3	\$630 \$453	18 152	\$2,421	22 170	\$3,272 \$30,719
	PERRY	15	\$3,244 \$1.370	3	\$453	41	\$27,022 \$4,509	52	\$30,719 \$6,198
	PHELPS	33	\$7,804	26	\$6,294	82	\$11,432	141	\$25,530
	PULASKI	30	\$6,624	2	\$563	43	\$6,624	75	\$13,811
	REYNOLDS	3	\$162	1	\$145	7	\$1,309	11	\$1,616
	RIPLEY	15	\$3,330	9	Ψ1//00	42	\$5,007	66	\$10,271
	ST FRANCOIS	68	\$18,998	58	\$13,026	227	\$33,526	353	\$65,551
	STE GENEVIEVE	4	\$1,138	8	\$1,453	32	\$3,604	44	\$6,195
	SCOTT SHANNON	56 0	\$13,163 \$0	14	\$2,237 \$175	322 4	\$58,069 \$425	392 5	\$73,470 \$600
	STODDARD	52	\$13.358	15	\$3,467	85	\$14.531	152	\$31.356
	TEXAS	3	\$1,012	12	\$2,210	25	\$3,597	40	\$6,818
	WASHINGTON	28	\$7,274	34	\$7,295	80	\$15,916	142	\$30,484
	WAYNE	0	\$0	3	\$614	30	\$3,763	33	\$4,378
	WRIGHT	15	\$2,983	4	\$609	18	\$1,681	37	\$5,273
	SE TOTAL	560	\$148,355	281	\$56,820	2,292	\$370,047	3,132	\$575,222
CW DECTON	DADDV	1/	ΦE (00	7	#1 O/F	20	¢/ 010		#10.077
SW REGION	BARRY BARTON	16	\$5,602 \$1.039	7	\$1,265 \$559	39 15	\$6,210 \$2,091	62 23	\$13,077 \$3,688
	BATES	8	\$1,039	2	\$559 \$519	13	\$2,091 \$1,659	23	\$3,088 \$4,566
	BENTON	7	\$2,360	2	\$601	30	\$4,529	39	\$7,300
	CAMDEN	23	\$5,317	7	\$1,791	63	\$9,497	93	\$16,605
	CEDAR	5	\$785	2	\$354	42	\$4,685	49	\$5,824
	CHRISTIAN	69	\$22,474	65	\$15,290	145	\$23,157	279	\$60,922
	DADE	0	\$0	0	\$0	1	\$210	1	\$210
	DALLAS	6	\$1,699	4	\$1,205	33	\$4,551	43	\$7,455
	DOUGLAS	4	\$851	4	\$715	9	\$953	17 1.454	\$2,519
	GREENE HENRY	265 23	\$122,762 \$5.329	269 15	\$85,521 \$3,295	921 83	\$255,907 \$12,270	1,454	\$464,190 \$20,894
	HICKORY	5	\$1,525	1	\$3,293	4	\$503	10	\$2,135
	JASPER	139	\$49,634	113	\$26.032	326	\$76,045	576	\$151.710
	LACLEDE	47	\$10,282	22	\$4,511	81	\$12,388	150	\$27,181
	LAWRENCE	15	\$3,386	14	\$3,275	56	\$8,590	85	\$15,251
	MCDONALD	7	\$1,500	12	\$2,229	12	\$1,706	31	\$5,435
	MILLER	7	\$1,654	6	\$1,272	33	\$5,088	46	\$8,013
	MORGAN NEWTON	1	\$38	5	4000	11	\$1,564	17	\$2,208
	OZARK	56	\$14,415 \$528	28	\$6,829 \$0	66	\$14,434 \$64	150 3	<u>\$35,678</u> \$591
	POLK	26	\$6.834	16	\$4.135	43	\$7.305	85	\$18,274
	ST CLAIR	0	\$0,034	3	\$675	4	\$702	7	\$1.377
	STONE	22	\$6,169	11	\$1,901	49	\$7,730	82	\$15,800
	TANEY	31	\$9,525	12	\$2,346	46	\$6,615	89	\$18,485
	VERNON	6							\$6,103
	WEBSTER	13	\$2,633						\$14,766
	SW TOTAL	808	\$279,671	653	\$171,797	2,206	\$478,869	3,661	\$930,337
KC REGION	ANDREW	0	\$0	3	\$912	8	\$3,120	11	\$4,032
VC VEGION	BUCHANAN	18	\$8,311	<u>3</u> 11			\$130,124		\$141.247
	CLAY	125	\$55,044	106				800	\$250,602
	DE KALB	4	\$785	2	\$492	11	\$1,805	17	\$3,082
	JACKSON	800	\$388,829	464	\$172,564	4,022	\$1,252,054	5,284	\$1,813,448
	PLATTE	38	\$19,757		\$11,866				\$69,598
	KC TOTAL	985	\$472,726	618	\$224,150	5,160	\$1,585,133	6,760	\$2,282,009
CTL DECTOR	EDANIKI INI	110	¢4/ 04/	25	¢11 170	200	¢E4.000	074	¢110.000
STL REGION	FRANKLIN JEFFERSON	113 187	\$46,246 \$73,690		\$11,172 \$26,717	223 730	\$54,890 \$207,079	371 1,007	\$112,309 \$307.486
	ST CHARLES	143	\$73,690 \$64,108			846	\$207,079	1,007	\$307,486
	ST LOUIS COUNTY		\$242,041	336	\$119,141			9,079	\$2,959,955
	ST LOUIS CITY	143	\$77,897						\$2,218,092
	SL TOTAL	1,076							\$5,936,764
			, -		, -				
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4 072	\$1,628,301	2,496	\$754,134	28 761	\$8,347,834	35 316	\$10,730,269
	•	7,072	4-14-0130I	2,770	<i>↓, ∪ -, 1,</i> 1, 1, 1	-0,701	#5,5 T, 105T	33,310	J_U// U// U/

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

June 2014

Age > 5 11,099 31% Ages 2-5 18,431 51%

12-Month Average July 2013-June 2014

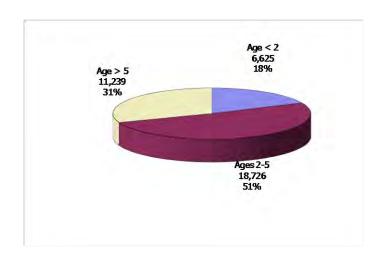
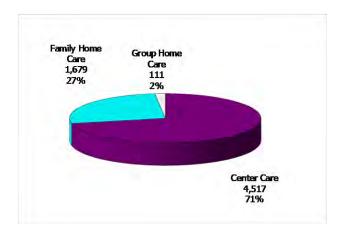


Figure 9. Children Served Age < 2 by Facility

June 2014

12-Month Average July 2013-June 2014



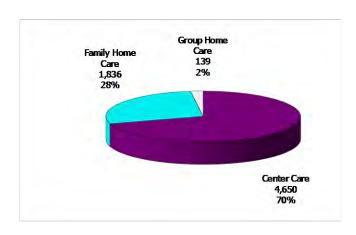


Figure 10. Children Served Ages 2-5 by Facility

June 2014

Family Home Care 362
3,538 2%

Center Care 14,531
79%

12-Month Average July 2013-June 2014

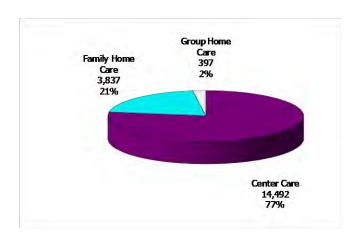
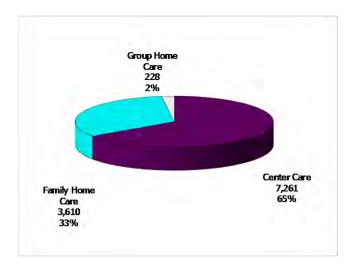


Figure 11. Children Served Age > 5 by Facility

June 2014



12-Month Average July 2013-June 2014

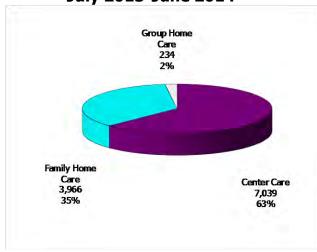
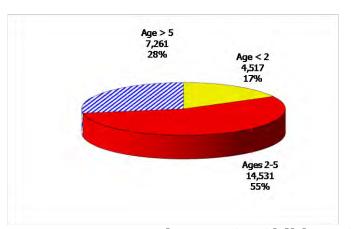


Figure 12. Children Served in Center by Age

June 2014



12-Month Average July 2013-June 2014

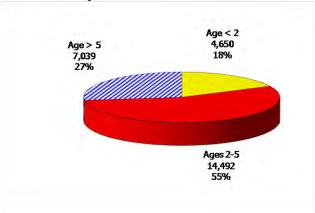


Figure 13. Children Served in Family Home by Age

June 2014

Age > 5
3,610
41%

Age < 2
1,679
19%

Ages 2-5
3,538
40%

12-Month Average July 2013-June 2014

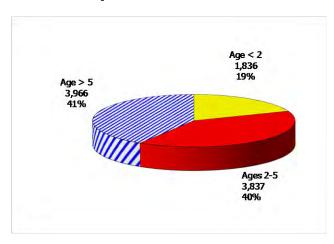
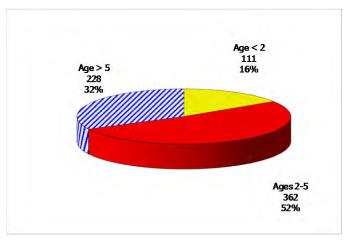


Figure 14. Children Served in Group Home by Age

June 2014



12-Month Average July 2013-June 2014

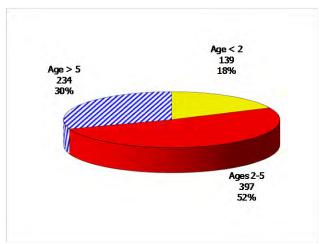


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **JUNE 2014**

	CHILDREN JUN-2014	CHILDREN JUN-2013	CHANGE FROM LAST YEAR	PAYMENTS JUN-2014	PAYMENTS JUN-2013	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	35,316	41,580	-15.1%	\$10,730,269	\$12,398,368	-13.5%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,403	2,791	-13.9%			-9.0%
AGE 1	3,850	4,545		\$1,918,747		
AGE 2	4,473	5,432				
AGE 3	4,897	5,880				
AGE 4	4,872	5,766		\$1,453,365		
AGE 5	4,045	4,837		\$1,056,684		
AGE 6	2,496	2,797				
AGE 7	2,115	2,464				
AGE 8	1,889	1,998				
AGE 9	1,509	1,763		\$308,958		
AGE 10	1,266	1,477				
AGE 11	978	1,135				
AGE 12	641	752				
AGE 13	50	61		\$14,244		
AGE 14 and over	93	110	-15.5%	\$34,785	\$38,752	-10.2%
CHILDREN BY FACILITY TYPE**						
CENTER	26,146	30,144	-13.3%	\$8,491,421	\$9,669,357	-12.2%
FAMILY HOME	8,739	10,887				
GROUP HOME	692	871		\$140,955		
GROOT FICINE	072	071	20.070	\$140,733	\$170,033	17.770
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,692	1,950	-13.2%	\$974,481	\$1,063,593	-8.4%
FAMILY HOME	694	819	-15.3%	\$216,171	\$242,605	-10.9%
GROUP HOME	39	53	-26.4%	\$12,430	\$15,658	-20.6%
AGE 1						
CENTER	2,827	3,264	-13.4%	\$1,606,469	\$1,836,645	-12.5%
FAMILY HOME	983	1,218	-19.3%	\$290,238	\$355,854	-18.4%
GROUP HOME	70	106	-34.0%	\$22,040	\$32,808	-32.8%
AGE 2						
CENTER	3,434	4,122				
FAMILY HOME	980	1,224	-19.9%	\$237,924	\$286,323	
GROUP HOME	95	127	-25.2%	\$18,612	\$24,940	-25.4%
AGE 3						
CENTER	3,920	4,655				
FAMILY HOME	909	1,148		\$213,817		
GROUP HOME	101	123	-17.9%	\$21,310	\$23,987	-11.2%
AGE 4						
CENTER	3,934	4,613				
FAMILY HOME	887	1,069				
GROUP HOME	96	129	-25.6%	\$18,518	\$23,440	-21.0%
AGE 5						
CENTER	3,241	3,775				
FAMILY HOME	764	1,003		\$166,498		
GROUP HOME	69	93	-25.8%	\$11,797	\$17,383	-32.1%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY JUNE 2014

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	JUN-2014	JUN-2013	LAST YEAR	JUN-2014	JUN-2013	LAST YEAR
AGE 6						
CENTER	1.774	1,975	-10.2%	\$350,237	\$397.497	-11.9%
FAMILY HOME	697	795		\$137,453		-12.7%
GROUP HOME	46	52		\$6.976		
AGE 7	10	02	11.070	ΨΟ,77Ο	Ψ0,220	12.270
CENTER	1,505	1,688	-10.8%	\$290.612	\$335,932	-13.5%
FAMILY HOME	583	748		\$119,057		
GROUP HOME	38	44		\$5,957		
AGE 8						
CENTER	1,296	1,321	-1.9%	\$258,312	\$267,882	-3.6%
FAMILY HOME	553	637	-13.2%	\$114,521		
GROUP HOME	48	50		\$9,090		
AGE 9						
CENTER	985	1,096	-10.1%	\$199,494	\$225,515	-11.5%
FAMILY HOME	502	642	-21.8%	\$105,591	\$136,517	-22.7%
GROUP HOME	30	37	-18.9%	\$3,873	\$5,726	-32.4%
AGE 10						
CENTER	782	891	-12.2%	\$156,089	\$191,052	-18.3%
FAMILY HOME	468	564	-17.0%	\$99,221	\$121,642	-18.4%
GROUP HOME	23	27	-14.8%	\$3,771	\$4,489	-16.0%
AGE 11						
CENTER	574	599	-4.2%	\$124,960	\$123,942	0.8%
FAMILY HOME	385	523	-26.4%	\$84,578	\$110,940	-23.8%
GROUP HOME	24	20	20.0%	\$3,468	\$3,264	6.3%
AGE 12						
CENTER	299	312				
FAMILY HOME	331	437				
GROUP HOME	13	6	116.7%	\$1,963	\$829	136.7%
AGE 13						
CENTER	22	27	-18.5%	\$5,680		
FAMILY HOME	25	32		\$7,930		
GROUP HOME	3	2	0.0%	\$634	\$363	0.0%
AGE 14 and over						
CENTER	22	24	-8.3%			-11.0%
FAMILY HOME	68	84	-19.0%	\$27,819		-10.4%
GROUP HOME	3	3	0.0%	\$516	\$440	17.3%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

TABLE 6. CHILD CARE DEMOGRAPHICS JUNE 2014

				JUN-30-2014	JUN-30-2013
		Race of Children			
	•		White	42.8%	43.7%
			Black	52.6%	52.1%
			Other	4.6%	4.2%
			Otrici	4.070	7.270
	ŀ	lispanic - Children			
			Yes	3.1%	3.1%
			No	96.9%	96.9%
	7	ype of Household			
		One p	arent	95.1%	94.4%
		Two p	arent	4.9%	5.6%
	_				
	•	lousehold Size	2	2F 40/	27.20/
			2	35.6%	37.3%
				32.8%	32.4%
			4	19.2%	18.4%
			5	8.1%	7.8%
		7	6	2.9%	2.7%
		/ or	more	1.5%	1.4%
	old Income by Ho	usehold Size*			
Household Size	_		[
	\$545 OR LESS	42% of poverty guide		30.4%	34.5%
	\$546-\$654	50% of poverty guide		3.5%	3.6%
	\$655-\$763	58% of poverty guide		4.8%	5.3%
	\$764-\$872	67% of poverty guide		6.2%	6.5%
	\$873-\$981	75% of poverty guide		6.8%	6.5%
	\$982-\$1,090	83% of poverty guide		7.3%	6.8%
	\$1,091-\$1,199	92% of poverty guide		8.0%	7.7%
	\$1,200-\$1,590	121% of poverty guide		27.2%	26.5%
Household Size	OVER \$1,590	Over 121% of poverty guide	elines	5.8%	3.6%
างนระกับเน้ 5126	=3 \$674 OR LESS	41% of poverty guide	elines	24.2%	28.1%
	\$675-\$808	49% of poverty guide		5.0%	5.1%
	\$809-\$943	57% of poverty guide		5.9%	6.5%
	\$944-\$1,078	65% of poverty guide		6.5%	7.5%
	\$1,079-\$1,212	74% of poverty guide		7.4%	7.2%
		82% of poverty guide		7.4% 8.4%	8.4%
	\$1,213-\$1,347 \$1,348-\$1,482	90% of poverty guide		8.4% 9.2%	8.4%
	\$1,348-\$1,482	121% of poverty guide		9.2% 28.6%	27.0%
	OVER \$2,002	Over 121% of poverty guide		4.7%	5.1%
Household Size		Svoi 12170 of poverty guide		7.770	5.170
	\$802 OR LESS	40% of poverty guide	elines	23.1%	28.0%
	\$803-\$962	48% of poverty guide		5.6%	5.9%
	\$963-\$1,122	57% of poverty guide		7.5%	7.4%
	\$1,123-\$1,283	65% of poverty guide		8.1%	7.8%
	\$1,284-\$1,443	73% of poverty guide		9.4%	8.6%
	\$1,444-\$1,604	81% of poverty guide		8.8%	9.0%
	\$1,605-\$1,764	89% of poverty guide		8.2%	8.6%
	\$1,765-\$2,414	122% of poverty guide		25.8%	23.6%
	OVER \$2,414	Over 122% of poverty guide		3.5%	5.9%
Household Size					
	0-\$930	40% of poverty guide		26.5%	30.6%
	\$931-\$1,116	48% of poverty guide		7.0%	7.4%
	\$1,117-\$1,302	56% of poverty guide		9.7%	9.8%
	\$1,303-\$1,488	64% of poverty guide		9.1%	8.9%
	\$1,489-\$1,674	72% of poverty guide		8.1%	8.7%
	\$1,675-\$1,860	80% of poverty guide		8.7%	6.8%
	\$1,861-\$2,046	88% of poverty guide		8.4%	6.1%
	\$2,047-\$2,827	122% of poverty guide		20.1%	21.0%
	OVER \$2,827	Over 122% of poverty guide		2.4%	0.7%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.
* This table reflects Federal HHS Poverty Guidelines issued January 22, 2014.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
JUNE 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	32	45	\$5,055	\$158	\$112
NORTHEAST REGION	60	80	\$14,394	\$240	\$180
SOUTHEAST REGION	46	60	\$5,640	\$123	\$94
SOUTHWEST REGION	74	114	\$13,961	\$189	\$122
KANSAS CITY REGION	134	206	\$40,288	\$301	\$196
ST. LOUIS REGION	386	573	\$115,877	\$300	\$202
STATEWIDE	732	1,078	\$195,215	\$267	\$181

Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION JUNE 2014

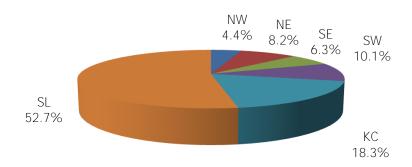
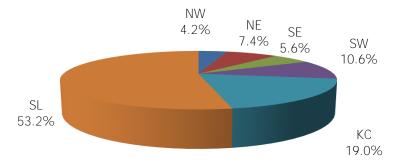


Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION JUNE 2014



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
JUNE 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	4	7	\$695	\$174	\$99
NORTHEAST REGION	5	7	\$571	\$114	\$82
SOUTHEAST REGION	10	20	\$1,251	\$125	\$63
SOUTHWEST REGION	10	13	\$1,390	\$139	\$107
KANSAS CITY REGION	26	39	\$4,915	\$189	\$126
ST. LOUIS REGION	45	68	\$8,637	\$192	\$127
STATEWIDE	100	154	\$17,460	\$175	\$113

Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION JUNE 2014

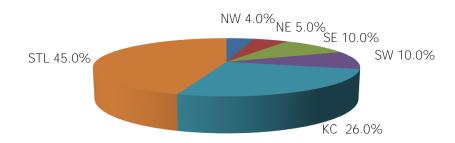
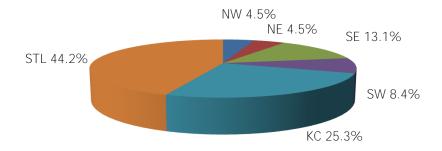


Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION JUNE 2014



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served by Provider Type

June 2014

Registered 6,379 18%

License Exempt 3,445 10%

Licensed 25,774 72%

12-Month Average July 2013-June 2014

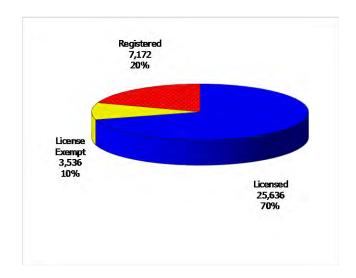
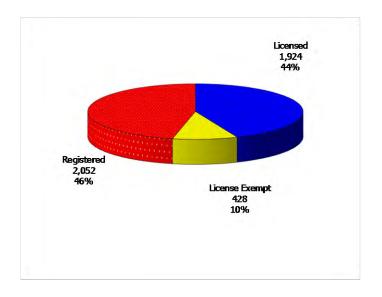


Figure 20. Child Care Providers by Type

June 2014



12-Month Average July 2013-June 2014

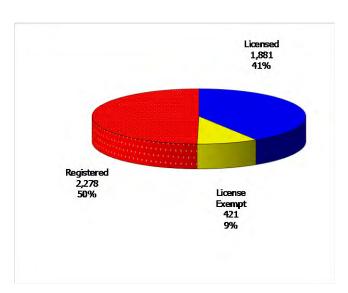


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JUNE 2014

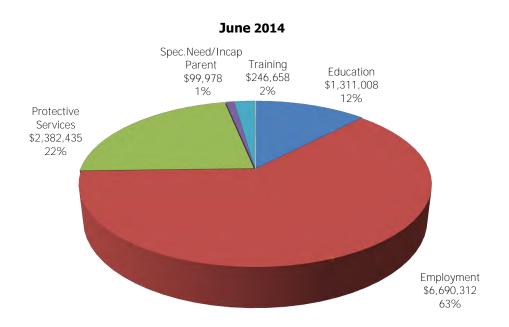
	NUMBER OR AMOUNT JUN 2014	NUMBER OR AMOUNT JUN 2013	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	00112021		
CHILDREN	25,771	29,749	-13.4%
PROVIDERS	1,923	2,011	-4.4%
PAYMENTS	\$8,297,670	\$9,415,556	-11.9%
CENTERS			
CHILDREN	22,671	26,122	-13.2%
PROVIDERS	1,310	1,315	-0.4%
PAYMENTS	\$7,578,354	\$8,600,987	-11.9%
FAMILY HOMES			
CHILDREN	2,501	2,888	-13.4%
PROVIDERS	524	584	-10.3%
PAYMENTS	\$578,361	\$638,516	-9.4%
GROUP HOMES			
CHILDREN	692	871	-20.6%
PROVIDERS	89	112	-20.5%
PAYMENTS	\$140,955	\$176,053	-19.9%
*** REGISTERED ***			
CHILDREN	6.381	8,164	-21.8%
PROVIDERS	2,053	2,566	-21.8% -20.0%
PAYMENTS	\$1.557.991	\$1,960,033	-20.5%
FOUR OR LESS	\$1,557,991	\$1,900,033	-20.5%
UNRELATED CHILDREN			
CHILDREN	6,223	8,000	-22.2%
PROVIDERS	1,967	2.469	-20.3%
PAYMENTS	\$1,509,466	\$1,905,617	-20.8%
OUT-OF-STATE PROVIDER	\$1,309,400	\$1,900,017	-20.070
LICENSE EXEMPT			
CHILDREN	22	24	23.1%
	32	26 12	
PROVIDERS PAYMENTS	\$10,067	\$8,825	0.0% 14.1%
OUT-OF-STATE PROVIDER	\$10,007	\$0,023	14.170
LICENSED BY OTHER STATE			
CHILDREN	125	138	-9.4%
PROVIDERS	73	85	-14.1%
PAYMENTS	\$38,141	\$45,591	-16.3%
MILITARY	\$30,141	\$45,591	-10.370
CHILDREN	1	0	0.0%
PROVIDERS	1	0	0.0%
PAYMENTS	\$317	\$0	0.0%
TATIVILIVIS	Ψ517	Ψ0	0.070
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,445	4,047	-14.9%
PROVIDERS	428	460	-7.0%
PAYMENTS	\$874,608	\$1,022,780	-14.5%
SCHOOL			
CHILDREN	1,141	1,343	-15.0%
PROVIDERS	227	246	-7.7%
PAYMENTS	\$244,802	\$305,799	-19.9%
BUSINESS			
CHILDREN	5	4	25.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$2,479	\$307	708.6%
RELIGIOUS			
CHILDREN	2,286	2,633	-13.2%
PROVIDERS	195	206	-5.3%
PAYMENTS	\$626,541	\$711,749	-12.0%
SUMMER	Ψ0Z0,0+1	Ψ//1,/77	-12.07
CHILDREN	17	71	-76.19
PROVIDERS	5	7	-28.6%
PAYMENTS	\$787	\$4,925	-84.0%

TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT JUNE 2014

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
E1 451 61 4 451 45	+/ /00 040	40.005	00 / 00	ΦΕΩΩ	#000
EMPLOYMENT	\$6,690,312	13,325	23,600	\$502	\$283
EDUCATION	\$1,311,008	2,779	4,250	\$472	\$308
TRAINING	\$246,658	411	657	\$600	\$375
PROTECTIVE SERVICES	\$2,382,435	6,568	6,568	\$363	\$363
SPECIAL NEEDS	\$30,182	57	78	\$530	\$387
INCAPACITATED PARENT	\$69,673	136	225	\$512	\$310
STATEWIDE	\$10,730,269	23,276	35,378	\$461	\$303

Figure 21. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

June 2014

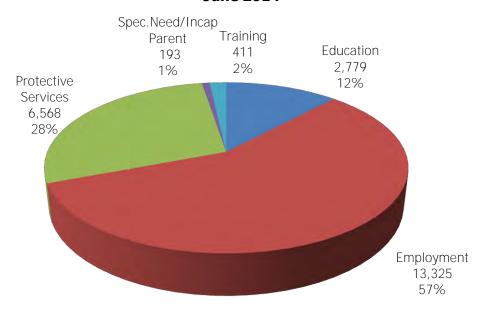
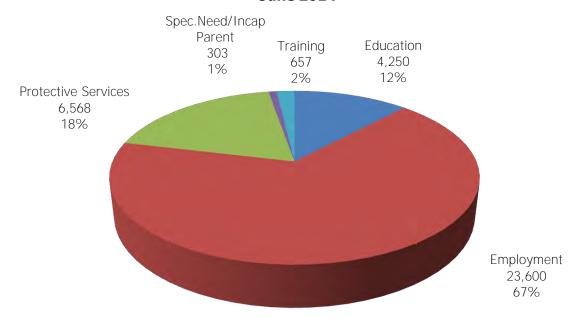


Figure 23. Children by Reason for Care

June 2014



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.