

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

July 2014

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

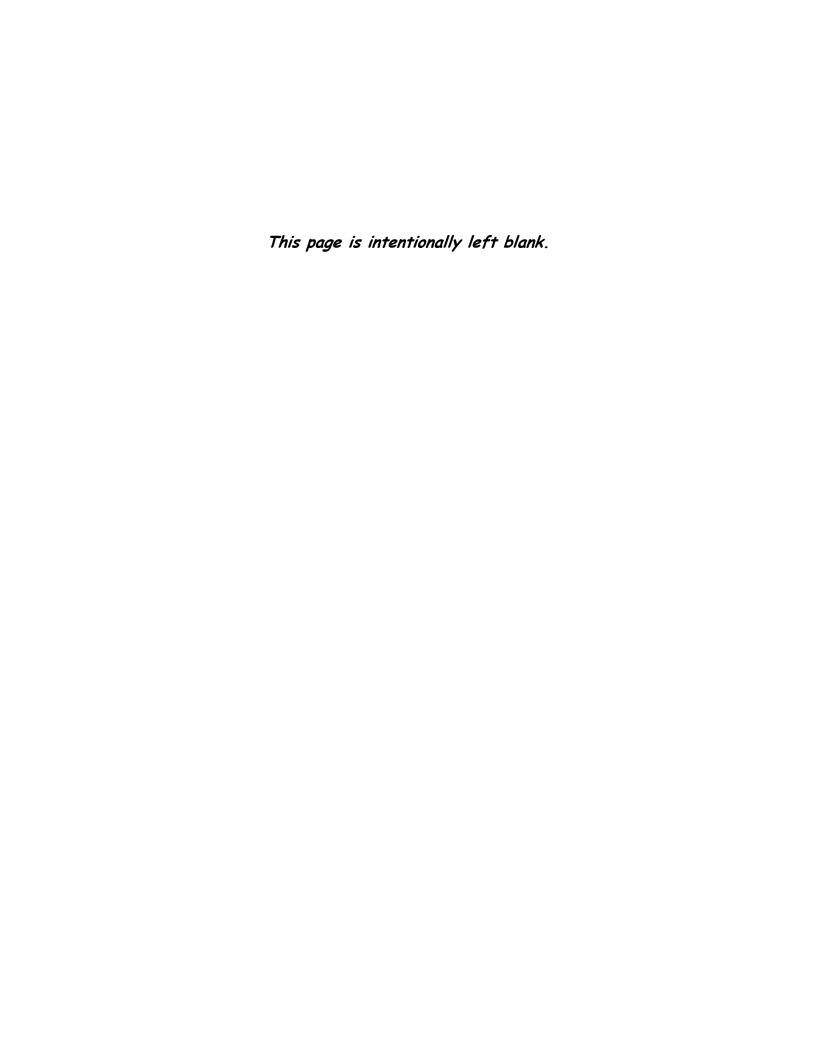


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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

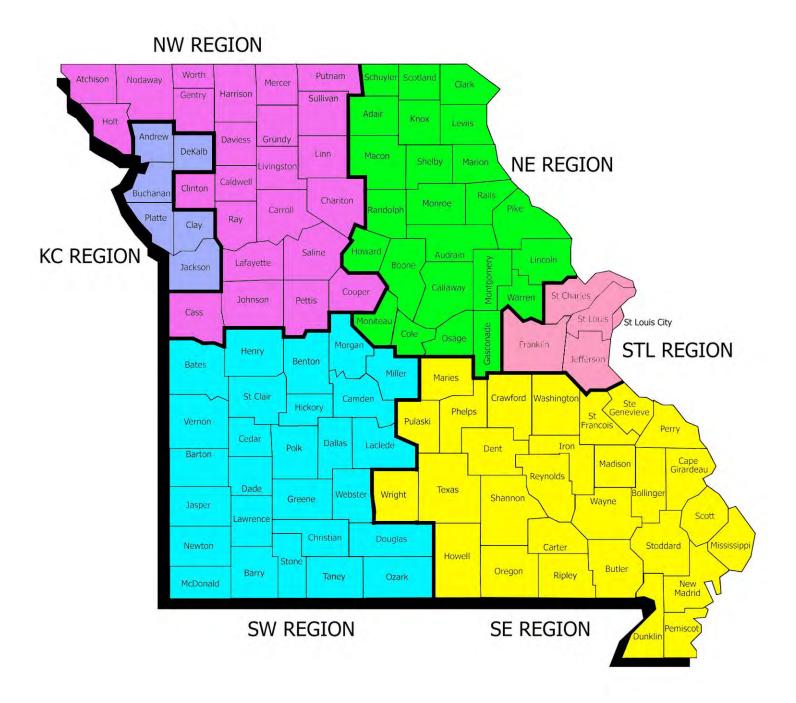
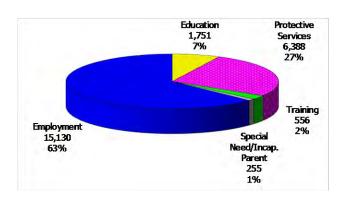


Figure 2. Reason for Child Care

July 2014

12-Month Average August 2013-July 2014



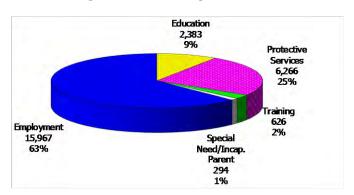


Figure 3. Children Served by Facility

July 2014

Family Home
Care
Care
8,462
25%
2%

Center Care
24,481
73%

12-Month Average August 2013-July 2014

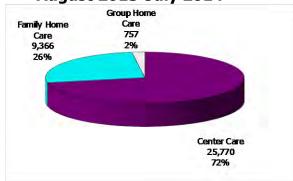
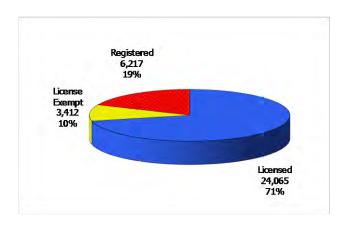


Figure 4. Children Served by Provider

July 2014



12-Month Average August 2013-July 2014

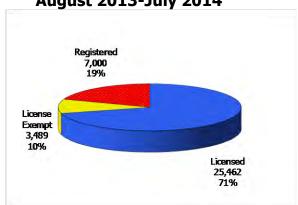


TABLE 1. CHILD CARE STATEWIDE SUMMARY JULY 2014

	NUMBER OR AMOUNT JUL-2014	NUMBER OR AMOUNT JUN-2014	NUMBER OR AMOUNT MAY-2014	NUMBER OR AMOUNT JUL-2013		CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,363	5,071	4,803	6,091	5.8%	11.7%	-12.0%
APPLICATIONS APPROVED	2,350	2,448	2,255	3,126	-4.0%		-24.8%
APPLICATIONS REJECTED	2,051	2,164	2,314	2,432	-5.2%		-15.7%
APPLICATIONS PENDING	1,931	1,471	1,408	1,569	31.3%		23.1%
15 DAYS OR LESS	810	710	700	1,169	14.1%		-30.7%
MORE THAN 15 DAYS	1,121	761	708	400	47.3%	58.3%	180.3%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	15,130	15,258	15,358	17,244	-0.8%	-1.5%	-12.3%
EDUCATION	1,751	1,886	2,071	2,604	-7.2%		-32.8%
TRAINING	556	555	555	771	0.2%		-27.9%
PROTECTIVE SERVICES	6,388	6,568	6,400	6,251	-2.7%		2.2%
SPECIAL NEED	71	74	76	94	-4.1%		-24.5%
INCAPACITATED PARENT	184	193	199	240	-4.7%		-23.3%
TOTAL HOUSEHOLDS	24,080	24,534	24,659	27,204	-1.9%		-11.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	24,481	26,146	26,165	26,871	-6.4%	-6.4%	-8.9%
FAMILY HOME CARE	8,462	8,739	8,700	10,715	-3.2%		-21.0%
GROUP HOME CARE	662	692	687	770	-4.3%		-14.0%
CHILDREN SERVED BY PROVIDER	04045	05 774	05.704	0/ 455		, 50,	0.004
LICENSED	24,065	25,771	25,734	26,155			-8.0%
LICENSE EXEMPT	3,412	3,445	3,477	3,986	-1.0%		-14.4%
REGISTERED	6,217	6,381	6,374	8,285	-2.6%	-2.5%	-25.0%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	33,384	35,316	35,354	38,070	-5.5%	-5.6%	-12.3%
CHILD CARE PAYMENTS	\$10,272,459	\$10,730,269	\$10,770,877	\$11,190,926	-4.3%		-8.2%
AVERAGE PER CHILD	\$308	\$304	\$305	\$294	1.3%		4.7%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	3,217	3,416	3,586	4,621	-5.8%	-10.3%	-30.4%
CHILD CARE PAYMENTS	\$1,085,950	\$1,164,876	\$1,225,887	\$1,454,746	-6.8%	-11.4%	-25.4%
AVERAGE PER CHILD	\$338	\$341	\$342	\$315	-1.0%	-1.3%	7.2%
MEDICAID ONLY							
CHILDREN SERVED	20,430	21,952	24,502	26,551	-6.9%	-16.6%	-23.1%
CHILD CARE PAYMENTS	\$5,920,261	\$6,253,128	\$6.953.731	\$7,279,407	-5.3%	-14.9%	-18.7%
AVERAGE PER CHILD	\$290	\$285	\$284	\$274	1.7%		5.7%
FOOD STAMPS ONLY			,				
CHILDREN SERVED	2,803	2,811	703	539	-0.3%	298.7%	420.0%
CHILD CARE PAYMENTS	\$771,748		\$208,276	\$138,367	0.0%		457.8%
AVERAGE PER CHILD	\$275	\$275	\$296	\$257	0.3%		7.3%
CHILDREN SERVICES	,	7-1-	,	, , ,			
CHILDREN SERVED	6,388	6,568	6,400	6,251	-2.7%	-0.2%	2.2%
CHILD CARE PAYMENTS	\$2,345,614	\$2,382,435	\$2,322,367	\$2,281,473			2.8%
AVERAGE PER CHILD	\$367	\$363	\$363	\$365	1.2%		0.6%
NO OTHER IM ASSISTANCE	\$307	\$500	***************************************	\$500		270	3.370
CHILDREN SERVED	554	582	172	131	-4.8%	222.1%	322.9%
CHILD CARE PAYMENTS	\$148,887	\$158,024	\$60,617	\$36,934	-5.8%		303.1%
AVERAGE PER CHILD	\$269	\$272	\$352	\$282	-1.0%		-4.7%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JULY 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	1	0	0	0.0%	0	0	0	0.0%
NW KEGION	CALDWELL	1	0	0	0.0%	0			0.0%
	CARROLL	3		1	50.0%	2		_	50.0%
	CASS	80		36	62.1%	58	40		31.0%
	CHARITON	0	1	0	0.0%	0		0	0.0%
	CLINTON	7	2	4	66.7%	6	5	1	16.7%
	COOPER	8		8	66.7%	12	7		41.7%
	DAVIESS	2	1	0	0.0%	1	0	·	100.0%
	GENTRY	1	0	1	100.0%	1	1	-	0.0%
	GRUNDY	5		4	66.7%	6			66.7%
	HARRISON	5		1	25.0% 0.0%	4			25.0% 0.0%
	HOLT JOHNSON	43	Ŭ	Ü	64.5%	- U	23	Ŭ	25.8%
	LAFAYETTE	15		20 13	56.5%	31 23	23 15		34.8%
	LINN	3		2	100.0%	23			100.0%
	LIVINGSTON	5		3	75.0%	4			50.0%
	MERCER	0		0	0.0%	0			0.0%
	NODAWAY	4		2	66.7%	3			33.3%
	PETTIS	43	16	32	66.7%	48	30	18	37.5%
	PUTNAM	2	1	0	0.0%	1	0	1	100.0%
	RAY	7	6	2	25.0%	8	6	2	25.0%
	SALINE	8	5	6	54.5%	11	4	. 7	63.6%
	SULLIVAN	2		2	100.0%	2	1	1	50.0%
	WORTH	0	O	0	0.0%	0	Ŭ	Ü	0.0%
	NW TOTAL	245	86	137	61.4%	223	142	81	36.3%
NE REGION	ADAIR	22	3	13	81.3%	16	12	4	25.0%
	AUDRAIN	7	4	4	50.0%	8	3	5	62.5%
	BOONE	171	61	71	53.8%	132	42	90	68.2%
	CALLAWAY	18		9	60.0%	15	6	9	60.0%
	CLARK	1	0	0	0.0%	0		Ŭ	0.0%
	COLE	77	30	33	52.4%	63			61.9%
	GASCONADE	4	2	1	33.3%	3	1	2	66.7%
	HOWARD KNOX	8	6	7	53.8% 0.0%	13			15.4% 0.0%
	LEWIS	1	0	1	100.0%	1	1		0.0%
	LINCOLN	33		11	55.0%	20		Ü	20.0%
	MACON	7	4	3	42.9%	7	5		28.6%
	MARION	9	· · · · · · · · ·	2	28.6%	7	1		85.7%
	MONITEAU	5		1	20.0%	5	5		0.0%
	MONROE	1	2	0	0.0%	2	0	2	100.0%
	MONTGOMERY	1	2	1	33.3%	3			66.7%
	OSAGE	5	4	1	20.0%	5			80.0%
	PIKE	8		0	0.0%	6			16.7%
	RALLS	1	0		100.0%	3			100.0%
	RANDOLPH	22			52.6%	19			26.3%
	SCHUYLER	3		4	100.0%				
	SCOTLAND	0		0	0.0%	0			
	SHELBY WARREN	2		1 10	100.0% 76.9%		0		100.0% 53.8%
	NE TOTAL	416	-	186	53.8%				54.6%
SE DECTON	BOLLINGER	4	0	1	100.0%	1	0	1	100.00/
SE REGION	BUTLER	37		1 8	40.0%	20	2	· · · · · · · · · · · · · · · · · · ·	100.0% 90.0%
	CAPE GIRARDEAU	48		17	43.6%	39			
	CARTER	1	0	0	0.0%	0			
	CRAWFORD	11	3	4	57.1%	7			
	DENT	9		3	75.0%	4			75.0%
	DUNKLIN	40		22	53.7%		30	U	
	HOWELL	31	14	18	56.3%	32			
	IRON	6		0	0.0%	0			
		1	1			1	1	1	00.004
	MADISON	14	6	3	33.3%	9	7	2	22.2%
	MADISON MARIES MISSISSIPPI	0 9	0						

TABLE 2. CHILD CARE APPLICATIONS JULY 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEWANDDID	1.7	0	0	F2 00/	17	0	0	F2 00/
	NEW MADRID OREGON	16	3	9		17 7	5		52.9% 28.6%
	PEMISCOT	11	7	7	50.0%	14			42.9%
	PERRY	10	· · · · · · · · · · · · · · · · · · ·	5		7	1		85.7%
	PHELPS	14	1	8		15	3		80.0%
	PULASKI	15	6	4	40.0%	10	4	. 6	60.0%
	REYNOLDS	2	1	2	66.7%	3	0	3	100.0%
	RIPLEY	4		2	66.7%	3			33.3%
	ST FRANCOIS	55		22	46.8%	47	31		34.0%
	STE GENEVIEVE	5		5		10		<u> </u>	40.0%
	SCOTT	52	23	22	48.9%	45	13		71.1%
	SHANNON	0	-	0	01070	0	-	Ŭ	0.0%
	STODDARD TEXAS	16	<u>5</u> 5	2	44.4% 28.6%	9	3		66.7% 71.4%
	WASHINGTON	14		4		8			62.5%
	WAYNE	9		9		9			55.6%
	WRIGHT	7	4	3	42.9%		3		57.1%
	SE TOTAL	453		193			169		55.8%
SW REGION	BARRY	5	1	2	66.7%	3	3	0	0.0%
OW REGION	BARTON	5		1	50.0%	2			100.0%
	BATES	6		1	25.0%	4			25.0%
	BENTON	11	2	3		5			80.0%
	CAMDEN	15		7	70.0%	10	9	1	10.0%
	CEDAR	9	4	0	0.0%	4	4	. 0	0.0%
	CHRISTIAN	51	13	9	40.9%	22	5	17	77.3%
	DADE	2	1	0	0.0%	1	0	1	100.0%
	DALLAS	3		1	100.0%	1	1		0.0%
	DOUGLAS	1	0	0	0.0.0	0	0	_	0.0%
	GREENE	370		79		155	30		80.6%
	HENRY	24		6		11	6		45.5%
	HICKORY	1	1	1	50.0%	2	0		100.0%
	JASPER LACLEDE	88 18		33	53.2% 54.5%	62 11	9		85.5% 81.8%
	LAWRENCE	10		6		14			50.0%
	MCDONALD	4		2	66.7%	3	0		100.0%
	MILLER	22	10	8		18	Ü		33.3%
	MORGAN	10		6		11	7		36.4%
	NEWTON	23	7	8		15	5	10	66.7%
	OZARK	2	1	0	0.0%	1	1	0	0.0%
	POLK	14	8	5	38.5%	13	3	10	76.9%
	ST CLAIR	2	1	1	50.0%	2			100.0%
	STONE	12			69.2%				
	TANEY	25							
	VERNON	7			66.7%			5	
	WEBSTER SW TOTAL	8 748		221				· · · · · · · · · · · · · · · · · · ·	,010,0
KC REGION	ANDREW	-	4		0.007	1		-1	100.004
VC KEGION	ANDREW BUCHANAN	5 97		36	0.0.0		21		100.0% 69.6%
	CLAY	136		54					40.9%
	DE KALB	3	1						80.0%
	JACKSON	944		418					45.0%
	PLATTE	40							
	KC TOTAL	1,225			1		586	503	46.2%
STL REGION	FRANKLIN	65	23	11	32.4%	34	11	23	67.6%
	JEFFERSON	122							49.0%
	ST CHARLES	140							
	ST LOUIS COUNTY	1,142							68.9%
	ST LOUIS CITY	807		269					
	SL TOTAL	2,276	1,159	775	40.1%	1,934	845	1,089	56.3%
STATEWIDE		5,363	2,350	2,051	46.6%	4,401	2,027	2,374	53.9%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JULY 2014

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
NW REGION	ATCHISON	7	2	2	0	3	0	C
	CALDWELL	8	2	0	0	6	0	C
	CARROLL	10	4	0	0	6	0	C
	CASS	355	185	30	4	133	0	3
	CHARITON	5			0	5	0	
	CLINTON	26	-	2	1	11	0	-
	COOPER	59		2	0	14	0	
	DAVIESS	10		0	0	5	0	
	GENTRY	9		1	0	5	0	-
	GRUNDY	11	4	2	0	5	0	-
	HARRISON	8		0	0	1	0	-
		1	1	0	9	0	0	·
	HOLT				0			
	JOHNSON	158		12	0	38	0	
	LAFAYETTE	103		8	1	39	0	
	LINN	9	-	1	0	3	0	
	LIVINGSTON	27	16		0	8	0	
	MERCER	3	0	0	0	3	0	
	NODAWAY	14	-		0	7	0	·
	PETTIS	136	91	9	0	35	0	
	PUTNAM	10	6	0	0	4	0	
	RAY	25	17	2	1	3	0	2
	SALINE	10	0	0	0	10	0	C
	SULLIVAN	5	2	0	0	3	0	C
	WORTH	0	0	0	0	0	0	C
	NW TOTAL	1,009	571	75	7	347	0	9
			<u> </u>			<u> </u>		-
NE REGION	ADAIR	53	23	9	0	20	0	1
	AUDRAIN	40		0	0	10	0	2
	BOONE	706		25	7	162	8	
	CALLAWAY	117	72	8	1	34	1	
	CLARK	11	3	0	0	8	0	
	COLE	405			6	131	2	
	GASCONADE	28			0	11	0	
	HOWARD	31	25	1	0	4	1	
	KNOX	71	6		0	1	0	
		17		-	0	1	0	-
	LEWIS	17	10	_	-	4	-	_
	LINCOLN	95		6	0	28	0	·
	MACON	28			0	,	0	
	MARION	92		13	0	35	0	_
	MONITEAU	43			0	15	0	
	MONROE	20		1	0	5	1	C
	MONTGOMERY	21	13	2	0	4	2	
	OSAGE	13	7	2	0	4	0	C
	PIKE	26		1	0	17	0	C
	RALLS	27		1	0	12	0	C
	RANDOLPH	119	60	3	1	54	0	1
	SCHUYLER	3	1	1	0	1	0	C
	SCOTLAND	5	0	0	0	5	0	C
	SHELBY	11	2	0	0	8	0	1
	WARREN	42	35		0	3	0	C
	NE TOTAL	1,960			15	585	15	31
SE REGION	BOLLINGER	36	14	6	0	16	0	C
	BUTLER	216	111	16	1	86	1	1
	CAPE GIRARDEAU	212			1	54	1	1
	CARTER	8			1	3	0	
	CRAWFORD	56			0	26	0	
	DENT	30			0	2	0	
	DUNKLIN	104			0	27	0	
	HOWELL	133		10	4	39	1	
	IRON	133			0	39	0	_
		93			-		-	-
	MADISON				0	48	0	-
	MARIES	3	1	0	0	2	0	C
	MISSISSIPPI	72	60	3	2	7	0	C

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JULY 2014

		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
	LIEU LI LI BRIB	7.5		_		0.1		
	NEW MADRID	75	45	7	2	21	<u>C</u>	
	OREGON	19		1	0		<u>C</u>	-
	PEMISCOT	95	65	8	3		<u>C</u>	-
	PERRY	38	29	1	0		<u>C</u>	
	PHELPS	120		11	1 0	55 33	C	
	PULASKI REYNOLDS	70	20	0	0			-
	RIPLEY	62	30	2	0			
	ST FRANCOIS	300	155	12	0			-
	STE GENEVIEVE	61	43	2	1	132		
	SCOTT	246		12	2			_
	SHANNON	6		0	0		C	
	STODDARD	129		6	1	71	C	
	TEXAS	44	24	1	1	18	C	
	WASHINGTON	131	54	7	0			
	WAYNE	35		6	0			
	WRIGHT	28		3	1	10	C	
	SE TOTAL	2,434		156	21	859	3	
SW REGION	BARRY	47	21	3	0	22	1	(
	BARTON	26	13	1	0	11	C	1
	BATES	25	16	3	0	6	C)
	BENTON	31	18	2	0	10	1	C
	CAMDEN	88	41	5	0	40	1	1
	CEDAR	39	24	3	0	9	C	3
	CHRISTIAN	243	118	16	0	108	1	C
	DADE	1	0	1	0	-	C	-
	DALLAS	39		3	0	12	C	
	DOUGLAS	13	5	1	0	7	C	
	GREENE	1,146		57	5		5	
	HENRY	83		4	0		1	_
	HICKORY	8	-	0	0		C	
	JASPER	469		46	4		2	
	LACLEDE	118		8	0		C	
	LAWRENCE	62	35	0	0		C	
	MCDONALD	27	5	1	0		C	
	MILLER	46		3	0		<u>C</u>	
	MORGAN	21	15	0	0		<u>C</u>	
	NEWTON	147	54	11	0		C	
	OZARK	3	2	0	0		C	-
	POLK	82	42	3	0			,
	ST CLAIR STONE	11 62	28	2	0			
	TANEY						C	-
	VERNON	86 37	34	0	0			
	WEBSTER	70		3	0	Ü		,
	SW TOTAL	3,030			9		12	
	011 101712	3,000	2,102	101				
KC REGION	ANDREW	27	22	1	0	4	C)
	BUCHANAN	263	207	30	2		3	
	CLAY	679		57	10		6	
	DE KALB	8	4	1	0		C	
	JACKSON	3,572	1,927	258	131	1,231	5	
	PLATTE	204	110		1	75	1	C
	KC TOTAL	4,753	2,628	364	144	1,579	15	23
STL REGION	FRANKLIN	305		12	1	148	C	
	JEFFERSON	714		28	3		1	
	ST CHARLES	730	467	37	5	210	2	
	ST LOUIS COUNTY	5,322			132	786	9	
	ST LOUIS CITY	3,823		371	219		14	
	SL TOTAL	10,894	7,886	862	360	1,667	26	93
STATEWIDE	1	24,080		1,751 h end, except for	556	6,388	71	184

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

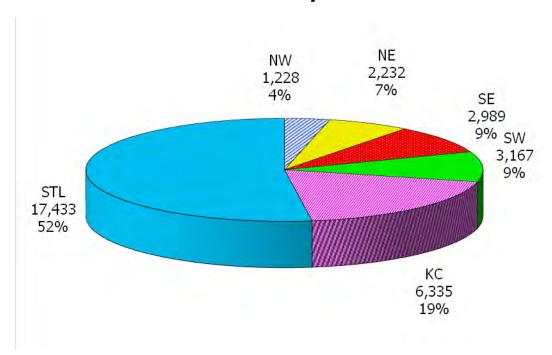


Figure 6. Block Grant Child Care Payments

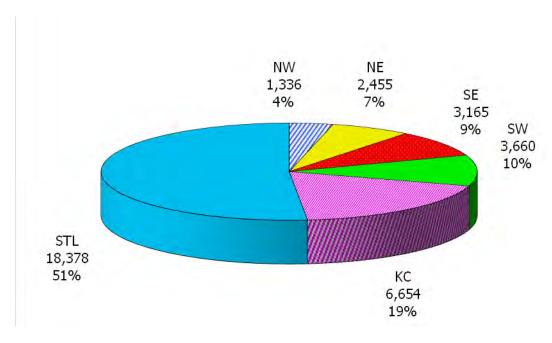


Figure 7. Children Served by Region

July 2014



12-Month Average August 2013-July 2014



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JULY 2014

		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	3	\$143	0	\$0		\$187	5	\$330
	CALDWELL	6	\$1,262	0	\$0		\$141	7	\$1,403
	CARROLL	6	\$1,588	0	\$0		\$1,048	12	\$2,636
	CASS	94	\$39,248	44	\$16,717		\$90,974	473	\$146,939
	CHARITON	3	\$771	2	\$489		\$473	10	\$1,734
	CLINTON	10	\$3,748	1	\$203		\$4,364	31	\$8,315
	COOPER	9	\$2,114	5	\$777	68	\$9,195	82	\$12,086
	DAVIESS	1	\$216	3	\$473		\$205	7	\$894
	GENTRY	0	\$0	5	\$437		\$129	10	\$567
	GRUNDY	3	\$675	2	\$325		\$554	9	\$1,555
	HARRISON	0	\$0	1	\$329		\$834	6	\$1,163
	HOLT	0	\$0	0	\$0		\$0	0	\$0
	JOHNSON	30	\$13,682	7	\$1,531		\$36,642	182	\$51,854
	LAFAYETTE	25	\$9,170	14	\$4,532		\$16,061	115	\$29,763
	LINN	3	\$377	0	\$0		\$402	7	\$779
	LIVINGSTON	7	\$2,044	1	\$257		\$3,859	35	\$6,160
	MERCER	3	\$734	0	\$0		\$0	3	\$734
	NODAWAY	3	\$501	4	\$1,369		\$883	14	\$2,753
	PETTIS	27	\$6,746	8	\$2,251	121	\$16,560	156	\$25,557
	PUTNAM	3	\$296	1	\$257	3	\$388	7	\$940
	RAY	1	\$120	3	\$626		\$1,643	13	\$2,389
	SALINE	4	\$971	6	\$1,752		\$5,160	41	\$7,882
	SULLIVAN	1	\$258	2	\$555		\$0	3	\$813
	WORTH	0	\$0	100	\$0		\$0	1 220	\$0
	NW TOTAL	242	\$84,666	109	\$32,879	877	\$189,702	1,228	\$307,247
NE REGION	ADAIR	15	\$3,965	5	\$1,747	37	\$4,448	57	\$10,159
ME KEGION	AUDRAIN	9	\$1,840	1	\$1,747		\$7,550	55	\$9,541
	BOONE	102	\$45,413	62	\$17,648		\$227,683	884	\$290,745
	CALLAWAY	28	\$9,139	6	\$1,570		\$18,249	124	\$28,957
	CLARK	8	\$1,876	0	\$1,370		\$3,005	20	\$4,881
	COLE	85	\$34,239	42	\$14.123		\$98,884	496	\$147,247
	GASCONADE	7	\$1,722	42	\$940		\$3,911	37	\$6,572
	HOWARD	2	\$518	2	\$638		\$1,812	13	\$2,967
	KNOX	1	\$127	0	\$030		\$1,812	2	\$203
	LEWIS	3	\$818	1	\$258		\$2.011	19	\$3,088
	LINCOLN	21	\$6,328	8	\$1,712		\$6,736	65	\$14,777
	MACON	9		0	\$0		\$2,408	24	\$4,734
	MARION	25	\$7,464	10	\$2,861		\$12,324	106	\$22,649
	MONITEAU	10	\$3,202	5	\$1,219		\$6,152	52	\$10,573
	MONROE	4	\$1,058	1	\$220		\$2,522	19	\$3,801
	MONTGOMERY	3	\$524	1	\$214		\$1,662	21	\$2,400
	OSAGE	7	\$1,323	0	\$0		\$2,180	20	\$3,503
	PIKE	13	\$2,589	4	\$673		\$1,017	26	\$4,279
	RALLS	6			\$1.542		\$543		\$3.628
	RANDOLPH	48	\$22,934	6	\$2,909		\$23,401	140	\$49,245
	SCHUYLER	0		1	\$257		\$161	2	\$418
	SCOTLAND	5	\$919	0	\$0		\$0	5	\$919
	SHELBY	2	\$392	6	\$944	-	\$199	9	\$1,535
	WARREN	2	\$205	1	\$196		\$2,131	20	\$2,532
	NE TOTAL	415		172	\$49,822		\$429,067	2,232	\$629,352
SE REGION	BOLLINGER	13	\$2,562	3	\$531	15	\$1,934	31	\$5,027
	BUTLER	71	\$23,881	15	\$3,313		\$33,104	276	\$60,298
	CAPE GIRARDEAU	43	\$11,778	11	\$3,052		\$40,050	253	\$54,880
	CARTER	3	\$771	0			\$1,015		\$1,786
	CRAWFORD	15	\$3,117	11	\$1,926		\$3,622	53	\$8,666
	DENT	2	\$364	0	\$0		\$5,990	29	\$6,354
	DUNKLIN	18	\$5,677	9	\$2,321		\$20,969	143	\$28,967
	HOWELL	28	\$8,492	11	\$2,462		\$24,410		\$35,365
		0		0	\$0		\$284	3	\$284
	TIRUN								
	IRON MADISON		7.0			73	\$9 794	120	\$20 904
	MADISON MARIES	33	\$7,667	14	\$3,442 \$0		\$9,794 \$0	120 2	\$20,904 \$343

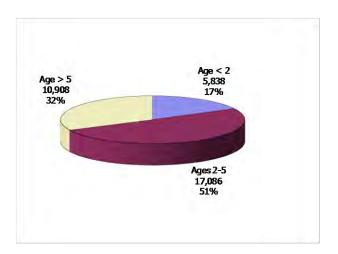
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JULY 2014

		FCS/AC	/CTS/IIS	ADOPTION	SUBSIDY	INCOMF	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	15	\$3,865	6	\$1,730	73	\$10,631	94	\$16,226
	OREGON	0 15	\$0 \$3,575	4	\$1,028 \$1,352	15	\$2,030	19	\$3,058
	PEMISCOT PERRY	15	\$3,575 \$935	<u>6</u> 5	\$1,352 \$1.038	142 28	\$24,026 \$3,218	163 37	\$28,953 \$5,191
	PHELPS	31	\$7,678	24	\$5,361	65	\$9,989	120	\$23.028
	PULASKI	33	\$7,341	2	\$385	34	\$4,653	69	\$12,379
	REYNOLDS	0	\$0	1	\$245	7	\$1,365	8	\$1,609
	RIPLEY	20	\$5,153	10	\$2,178	41	\$4,886	71	\$12,217
	ST FRANCOIS	70	\$21,991	61	\$16,571	224	\$33,828	355	\$72,390
	STE GENEVIEVE	4	\$936	9	\$2,534	31	\$4,213	44	\$7,683
	SCOTT	50	\$15,413	10	\$2,693	326	\$59,445	386	\$77,551
	SHANNON STODDARD	0 52	\$0 \$13.657	0 19	\$0 \$5,309	<u> </u>	\$0 \$12,202	0 151	\$0 \$31,168
	TEXAS	7	\$2,390	11	\$2,121	22	\$4,556	40	\$9.067
	WASHINGTON	35	\$8,226	33	\$7,259	75	\$13.940	143	\$29,425
	WAYNE	0	\$0	3	\$643	25	\$2,679	28	\$3,322
	WRIGHT	7	\$856	3	\$257	23	\$3,509	33	\$4,622
	SE TOTAL	578	\$158,080	281	\$67,752	2,130	\$353,623	2,989	\$579,455
									<u> </u>
SW REGION	BARRY	14	\$4,456	8	\$2,272	38	\$5,675	60	\$12,403
	BARTON	7	\$1,170	4	\$844	16	\$2,276	27	\$4,289
	BATES BENTON	8	\$978	2	\$945	15	\$2,041	21	\$3,963
	CAMDEN	28	\$2,036 \$7.051	2	\$484 \$1.329	<u>21</u> 61	\$2,028 \$8.678	31 98	\$4,548 \$17.058
	CEDAR	7	\$1,314	9	\$1,329 \$276	34	\$3,922	43	\$5,512
	CHRISTIAN	65	\$19,419	46	\$12,363	97	\$18,583	208	\$50,365
	DADE	0	\$0	0	\$0	1	\$130	1	\$130
	DALLAS	6	\$1,719	4	\$1,150	27	\$3,396	37	\$6,265
	DOUGLAS	4	\$634	3	\$599	7	\$560	14	\$1,793
	GREENE	250	\$105,017	248	\$78,030	741	\$214,242	1,239	\$397,289
	HENRY	21	\$5,014	17	\$4,795	81	\$13,338	119	\$23,146
	HICKORY	5	\$1,374	0	\$0	3	\$271	8	\$1,645
	JASPER	120	\$39,059	101	\$24,410	229	\$48,354	450	\$111,824
	LACLEDE	42 14	\$10,260 \$3,357	22 13	\$4,892 \$3,223	<u>66</u> 47	\$9,963 \$6,231	130 74	\$25,115 \$12.811
	LAWRENCE MCDONALD	6	\$3,357 \$1,326	15	\$3,223 \$3,944	9		30	\$12,811 \$6,440
	MILLER	8	\$2,148	4	\$1,185	41	\$8,021	53	\$11,355
	MORGAN	1	\$265	5	\$1,040	9		15	\$2,320
	NEWTON	47	\$11,255	33	\$8,284	64	\$12,658	144	\$32,196
	OZARK	1	\$257	0	\$0	0	\$0	1	\$257
	POLK	22	\$6,260	17	\$4,856	44	\$7,921	83	\$19,038
	ST CLAIR	0	\$0	3	\$556	4	\$689	7	\$1,245
	STONE	19	\$5,504	13	\$3,308	49	\$7,038	81	\$15,849
	TANEY	28	\$6,672	9	\$2,310	41	\$4,677	78	\$13,659
	VERNON	3	\$432	0		33		36	\$5,114
	WEBSTER SW TOTAL	10 740	\$2,746 \$239,724	30 610	\$6,159 \$167,253	40 1,818	+ 0 / . 0 .	80 3,167	\$15,368 \$800,998
	JW TOTAL	740	\$239,724	010	\$107,233	1,010	\$39 4 ,021	3,107	\$000,990
KC REGION	ANDREW	0	\$0	4	\$1,018	12	\$3,008	16	\$4,026
	BUCHANAN	14	\$6,873	7	\$2,411	326	\$103,281	347	\$112,565
	CLAY	137	\$60,507	107	\$39,063	528	\$150,069	772	\$249,639
	DE KALB	2	\$463	1	\$322	11	\$1,784	14	\$2,570
	JACKSON	761	\$354,286	460	\$181,512	3,753		4,971	\$1,677,084
	PLATTE	43	\$21,856	37	\$13,141	135		215	\$69,038
	KC TOTAL	957	\$443,986	616	\$237,467	4,765	\$1,433,468	6,335	\$2,114,921
STL REGION	FRANKLIN	107	\$42,475	41	\$13,590	188	\$48,055	336	\$104.121
21 L KEGION	JEFFERSON	171	\$42,475	81	\$13,590	620		872	\$295,805
	ST CHARLES	137	\$51,721	74	\$26,002	808	\$241,357	1.019	\$319,080
	ST LOUIS COUNTY		\$224,513	320	\$124,296	7,820		8,602	\$2,859,482
	ST LOUIS CITY	164	\$79,598	111	\$45,139	6,332		6,604	\$2,261,999
	SL TOTAL	1,041	\$471,980	627	\$241,542	15,768	\$5,126,964	17,433	\$5,840,486
	OUT OF STATE		44		40		**		1.0
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	<u>\$0</u>

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

July 2014



12-Month Average August 2013-July 2014

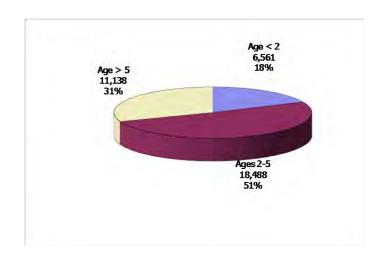
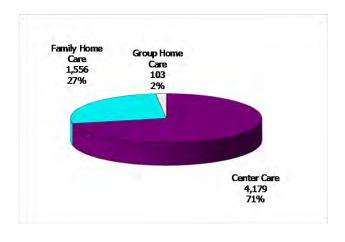


Figure 9. Children Served Age < 2 by Facility

July 2014

12-Month Average August 2013-July 2014



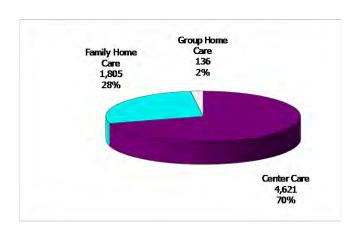
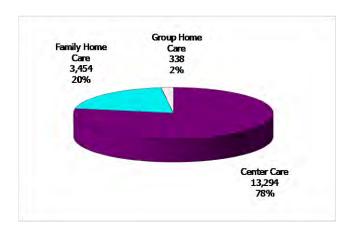


Figure 10. Children Served Ages 2-5 by Facility

July 2014



12-Month Average August 2013-July 2014

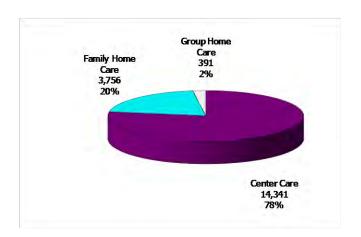
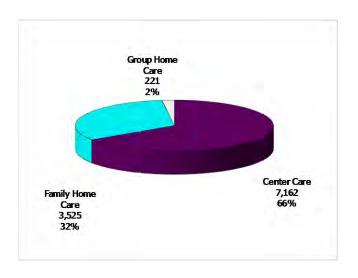


Figure 11. Children Served Age > 5 by Facility

July 2014



12-Month Average August 2013-July 2014

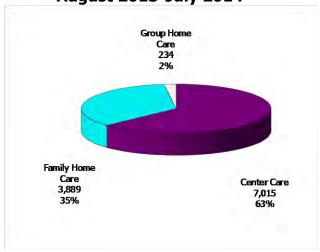
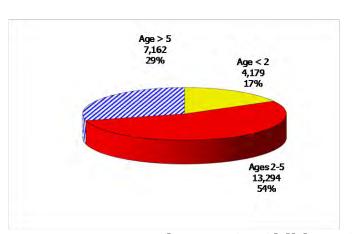


Figure 12. Children Served in Center by Age

July 2014



12-Month Average August 2013-July 2014

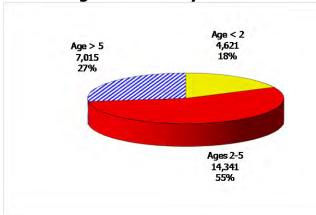
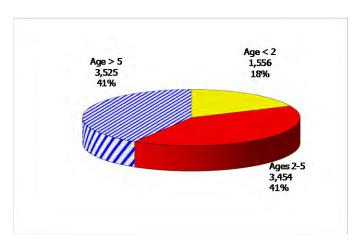


Figure 13. Children Served in Family Home by Age

July 2014



12-Month Average August 2013-July 2014

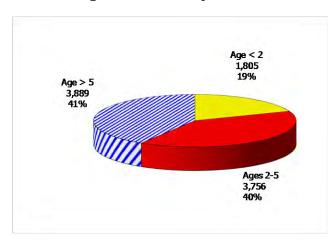
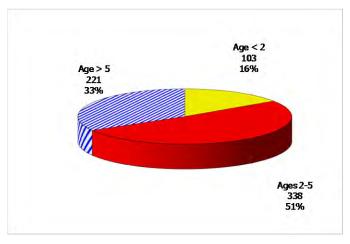


Figure 14. Children Served in Group Home by Age

July 2014



12-Month Average August 2013-July 2014

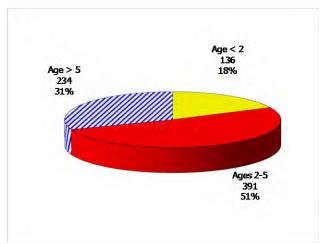


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **JULY 2014**

AGE 3 AGE 4 AGE 4 AGE 4 AGE 4 AGE 5 AGE 6 AGE 6 AGE 6 AGE 7 AGE 8 AGE 8 AGE 8 AGE 9 AGE 10 AGE 10 AGE 10 AGE 11 AGE 12 AGE 11 AGE 12 AGE 13 AGE 13 AGE 14 AGE 15 AGE 16 AGE 17 AGE 17 AGE 17 AGE 17 AGE 18 AGE 18 AGE 10 AGE 17 AGE 17 AGE 18 AGE 11 AGE 18 AGE 11 AGE 11 AGE 11 AGE 11 AGE 12 AGE 13 AGE 13 AGE 14 AGE 13 AGE 14 AGE 15 AGE 16 AGE 17 AGE 17 AGE 17 AGE 18 AGE 18 AGE 19 AGE 11 AGE 11 AGE 11 AGE 11 AGE 11 AGE 12 AGE 13 AGE 14 AGE 15 AGE 16 AGE 17 AGE 18 AGE 19 AGE 19 AGE 11 AGE 10 AGE 11 AGE 11 AGE 11 AGE 11 AGE 12 AGE 13 AGE 14 AGE 15 AGE 16 AGE 17 AGE 18 AGE 19 AGE 18 AGE 19 AGE 19 AGE 19 AGE 10 AGE 10 AGE 10 AGE 11 AGE 11 AGE 11 AGE 11 AGE 12 AGE 12 AGE 13 AGE 14 AGE 13 AGE 14 AGE 14 AGE 15 AGE 15 AGE 16 AGE 17 AGE 18 AGE 18 AGE 19 AGE 18 AGE 19 AGE 19 AGE 10 AGE 10 AGE 10 AGE 10 AGE 11 AGE 10 AGE 10 AGE 10 AGE 11 AGE 10 AG		CHILDREN JUL-2014	CHILDREN JUL-2013	CHANGE FROM LAST YEAR	PAYMENTS JUL-2014	PAYMENTS JUL-2013	CHANGE FROM LAST YEAR
UNDER AGE 1 2,257 2,516 -10,35% \$1,088,632 \$1,128,035 AGE 1 3,540 4,023 -17,25% \$1,276,647 \$1,516,014 -4,623 4,539 5,155 -11,95% \$1,276,647 \$1,516,014 -4,623 4,539 5,155 -11,95% \$1,276,647 \$1,516,014 -4,626 4,500 4,948 -9,05% \$1,292,886 \$1,380,314 AGE 5 3,621 4,489 -19,35% \$1,292,886 \$1,380,314 AGE 5 3,621 4,489 -19,35% \$925,712 \$1,138,316 -4,626 -17,65% \$1,202,807 -17,65% -1	TOTAL (UNDUPLICATED)	33,384	38,070	-12.3%	\$10,272,459	\$11,190,926	-8.2%
AGE 1	CHILDREN BY CHILD AGE*						
AGE 2							
AGE 3							
AGE 4 AGE 5 3,621 4,948 -19,3% \$925,712 \$1,138,316 AGE 6 2,459 2,559 -3,9% \$579,111 \$582,430 AGE 7 2,092 2,540 -17,6% \$492,060 \$593,689 AGE 8 1,832 1,813 1,0% \$435,897 \$405,906 AGE 9 1,498 1,792 -16,4% \$362,980 \$438,313 AGE 10 1,222 1,275 -4,2% \$291,290 \$305,269 AGE 11 981 1,017 -3,5% \$249,906 \$241,553 AGE 12 602 AGE 13 AGE 10 AGE 13 AGE 14 AGE 10 AGE 13 AGE 10 AGE 13 AGE 10 AGE 14 AGE 15 AGE 17 AGE 18 AGE 19 AGE 19 AGE 19 AGE 10 AGE 10 AGE 10 AGE 10 AGE 10 AGE 10 AGE 11 B1 B1 B1 B1 B1 B1 B1 B1 B1							
AGE 5 AGE 6 AGE 6 AGE 6 AGE 7 AGE 7 AGE 7 AGE 8 AGE 8 AGE 8 AGE 9 AGE 9 AGE 10 AGE 10 AGE 12 CHILD AGE BY FACILITY TYPE** UNDER AGE 1 CENTER FAMILY HOME GROUP HOME AGE 1 CENTER AGE 1 CENTER CENTER CENTER CENTER AGE 1 CENTER CENTER CENTER AGE 1 CENTER AGE 3 AGE 1 CENTER AGE 3 AGE 1 CENTER AGE 3 AGE 3 AGE 1 CENTER AGE 4 AGE 3 AGE 3 AGE 1 CENTER AGE 4 AGE 3 AGE 3 AGE 1 CENTER AGE 4 AGE 3 AGE 3 AGE 1 CENTER AGE 4 AGE 3 AGE 3 AGE 1 CENTER AGE 4 AGE 3 AGE 3 AGE 4 AGE 4 AGE 3 AGE 3 AGE 3 AGE 3 AGE 3 AGE 3 AGE 4 AGE 4 AGE 3 AGE 4 AGE 5 AGE 6 AGE 7 AGE 7 AGE 1 AGE 7 AGE 1 AGE 7 AGE 1							
AGE 6 2,459 2,559 -3,9% \$579,111 \$582,430 AGE 7 2,092 2,540 -17.6% \$492,060 \$593,689 AGE 8 1,832 1,813 1.0% \$435,897 \$405,906 AGE 9 1,498 1,792 -16.4% \$362,980 \$438,313 AGE 10 1,222 1,275 -4.2% \$291,290 \$305,269 AGE 11 981 1,017 -3.5% \$249,906 \$241,553 AGE 12 602 845 -28.8% \$144,756 \$203,960 AGE 13 58 78 -25.6% \$20,657 \$24,759 AGE 13 AGE 14 and over 95 117 -18.8% \$38,026 \$40,382 AGE 14 AGE 14 AGE 14 AGE 15 AGE 15 AGE 16 AGE 16 AGE 16 AGE 16 AGE 16 AGE 16 AGE 17 AGE 1							
AGE 7							
AGE 8							
AGE 9							
AGE 10							
AGE 11 981 1,017 -3.5% \$249,906 \$241,553 AGE 12 602 845 -28.8% \$144,756 \$203,960 AGE 13 58 78 -25.6% \$20,657 \$24,759 AGE 14 and over 95 117 -18.8% \$38,026 \$40,382 CHILDREN BY FACILITY TYPE** CENTER 24,481 26,871 -8.9% \$8,120,780 \$8,499,296 FAMILY HOME 8,462 10,715 -21.0% \$133,240 \$157,552 CHILD AGE BY FACILITY TYPE** UNDER AGE 1 CENTER 1,588 1,710 -7.1% \$885,538 \$880,906 FAMILY HOME 646 791 -18.3% \$191,194 \$235,030 GROUP HOME 37 41 -9.8% \$11,900 \$12,098 AGE 1 CENTER 2,591 2,823 -8.2% \$1,451,199 \$1,465,584 FAMILY HOME 910 1,136 -19.9% \$264,243 \$316,959 GROUP HOME 66 98 -32.7% \$19,608 \$29,451 AGE 2 CENTER 3,264 3,916 -16.6% \$1,026,779 \$1,210,895 FAMILY HOME 983 1,240 -20.7% \$231,231 \$284,240 GROUP HOME 97 103 -5.8% \$18,637 \$20,879 AGE 3 CENTER 3,610 3,955 -8.7% \$1,124,037 \$1,134,997 FAMILY HOME 98 114 -14.0% \$18,050 \$22,501 AGE 4 CENTER 3,594 3,807 -5.6% \$10,08,815 \$1,084,541 FAMILY HOME 888 1,068 -19.7% \$193,376 \$2247,735 GROUP HOME 888 1,068 -19.7% \$193,376 \$2247,735 GROUP HOME 888 10,068 -19.7% \$193,376 \$247,735 GROUP HOME 885 10,06							
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AGE 14 and over 95 117 -18.8% \$38,026 \$40,382 CHILDREN BY FACILITY TYPE** CENTER 24,481 26,871 -8.9% \$8,120,780 \$8,499,296 FAMILY HOME 8,462 10,715 -21.0% \$2,018,439 \$2,534,078 GROUP HOME 662 770 -14.0% \$133,240 \$157,552 CHILD AGE BY FACILITY TYPE** UNDER AGE 1 CENTER 1,588 1,710 -7.1% \$885,538 \$880,906 FAMILY HOME 646 791 -18.3% \$111,194 \$235,030 GROUP HOME 37 41 -9.8% \$11,900 \$12,098 AGE 1 CENTER 2,591 2,823 -8.2% \$1,451,199 \$1,465,584 FAMILY HOME 910 1,136 -19.9% \$264,243 \$316,959 GROUP HOME 66 98 -32.7% \$19,608 \$29,451 AGE 2 CENTER 3,264 3,916 -16.6% \$1,026,779 \$1,210,895 FAMILY HOME 983 1,240 -20.7% \$231,231 \$284,240 GROUP HOME 97 103 -5.8% \$18,637 \$20,879 AGE 3 CENTER 3,610 3,955 -8.7% \$1,124,037 \$1,134,997 FAMILY HOME 98 114 -14.0% \$18,050 \$22,501 AGE 4 CENTER 3,594 3,807 -5.6% \$1,084,815 \$1,084,541 FAMILY HOME 98 114 -14.0% \$18,050 \$22,501 AGE 4 CENTER 3,594 3,807 -5.6% \$1,084,815 \$1,084,541 FAMILY HOME 98 101 -17.8% \$14,689 \$18,038 AGE 5	AGE 12	602	845	-28.8%	\$144,756	\$203,960	-29.0%
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CENTER	AGE 14 and over	95	117	-18.8%	\$38,026	\$40,382	-5.8%
CENTER	CHILDDEN BY FACILITY TYPE**						
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UNDER AGE 1 CENTER CENTER 1,588 1,710 -7.1% \$885,538 \$880,906 FAMILY HOME GROUP HOME 37 41 -9.8% \$11,900 \$12,098 AGE 1 CENTER 2,591 2,823 -8.2% \$1,451,199 \$1,465,584 FAMILY HOME GROUP HOME 910 1,136 -19.9% \$264,243 \$316,959 GROUP HOME 66 98 -32.7% \$19,608 \$29,451 AGE 2 CENTER 3,264 3,916 -16.6% \$1,026,779 \$1,210,895 FAMILY HOME 983 1,240 -20.7% \$231,231 \$284,240 GROUP HOME 97 103 -5.8% \$18,637 \$20,879 AGE 3 CENTER 3,610 3,955 -8.7% \$1,124,037 \$1,134,997 FAMILY HOME 857 1,120 -23.5% \$196,770 \$252,495 GROUP HOME 98 114 -14.0% \$18,050 \$22,501 -AGE 4 CENTER 3,594 3,807 -5.6% \$1,084,815 \$1,084,541 FAMILY HOME BSS 1,068 -19.7% \$193,376 \$247,735 GROUP HOME 83 101 -17.8% \$18,038	CUILD ACE BY FACILITY TYPE**						
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GROUP HOME 37 41 -9.8% \$11,900 \$12,098 AGE 1 2,591 2,823 -8.2% \$1,451,199 \$1,465,584 FAMILY HOME 910 1,136 -19.9% \$264,243 \$316,959 GROUP HOME 66 98 -32.7% \$19,608 \$29,451 AGE 2 2 CENTER 3,264 3,916 -16.6% \$1,026,779 \$1,210,895 FAMILY HOME 983 1,240 -20.7% \$231,231 \$284,240 GROUP HOME 97 103 -5.8% \$18,637 \$20,879 AGE 3 2 -8.7% \$1,124,037 \$1,134,997 \$1,134,997 FAMILY HOME 857 1,120 -23.5% \$196,770 \$252,495 \$20,879 AGE 4 -4 -4.0% \$18,050 \$22,501 \$22,501 AGE 4 -4 -4.0% \$1,084,815 \$1,084,541 FAMILY HOME 858 1,068 -19.7% \$193,376 \$247,735 GROUP HOME 83 101 -17.8% \$14,689 \$18,038 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
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AGE 2 CENTER 3,264 3,916 -16.6% \$1,026,779 \$1,210,895 -AMILY HOME 983 1,240 -20.7% \$231,231 \$284,240 -20.879 AGE 3 CENTER 3,610 3,955 -8.7% \$1,124,037 \$1,134,997 FAMILY HOME 857 1,120 -23.5% \$196,770 \$252,495 GROUP HOME 98 114 -14.0% \$18,050 \$22,501 AGE 4 CENTER 3,594 3,807 -5.6% \$1,084,815 \$1,084,541 FAMILY HOME 858 1,068 -19.7% \$193,376 \$247,735 -3 GROUP HOME 83 101 -17.8% \$14,689 \$18,038 -4		910					
CENTER 3,264 3,916 -16.6% \$1,026,779 \$1,210,895 - FAMILY HOME 983 1,240 -20.7% \$231,231 \$284,240 - GROUP HOME 97 103 -5.8% \$18,637 \$20,879 - AGE 3 3,610 3,955 -8.7% \$1,124,037 \$1,134,997 \$1,134,997 \$1,124,037 \$1,134,997 \$1,000		66	98	-32.7%	\$19,608	\$29,451	-33.4%
FAMILY HOME 983 1,240 -20.7% \$231,231 \$284,240 - 680				1,,,,,,	++ 00/ 770	** ** **	45.00/
GROUP HOME AGE 3 CENTER SOUP HOME AGE 4 CENTER SOUP HOME AGE 4 CENTER SOUP HOME			·				
AGE 3 CENTER 3,610 3,955 -8.7% \$1,124,037 \$1,134,997 FAMILY HOME 857 1,120 -23.5% \$196,770 \$252,495 GROUP HOME 98 114 -14.0% \$18,050 \$22,501 AGE 4 CENTER 3,594 3,807 -5.6% \$1,084,815 \$1,084,541 FAMILY HOME 858 1,068 -19.7% \$193,376 \$247,735 GROUP HOME 83 101 -17.8% \$14,689 \$18,038 -							
CENTER 3,610 3,955 -8.7% \$1,124,037 \$1,134,997 FAMILY HOME 857 1,120 -23.5% \$196,770 \$252,495 - GROUP HOME 98 114 -14.0% \$18,050 \$22,501 - AGE 4 2 3,594 3,807 -5.6% \$1,084,815 \$1,084,541 <td></td> <td>97</td> <td>103</td> <td>-3.6%</td> <td>\$10,037</td> <td>\$20,079</td> <td>-10.7%</td>		97	103	-3.6%	\$10,037	\$20,079	-10.7%
FAMILY HOME 857 1,120 -23.5% \$196,770 \$252,495 - GROUP HOME 98 114 -14.0% \$18,050 \$22,501 - AGE 4 2 3,594 3,807 -5.6% \$1,084,815 \$1,084,541 <td></td> <td>3 610</td> <td>3 055</td> <td>-8 7%</td> <td>\$1 12<i>1</i> 037</td> <td>\$1 13<i>1</i> 007</td> <td>-1.0%</td>		3 610	3 055	-8 7%	\$1 12 <i>1</i> 037	\$1 13 <i>1</i> 007	-1.0%
GROUP HOME 98 114 -14.0% \$18,050 \$22,501 - AGE 4 CENTER 3,594 3,807 -5.6% \$1,084,815 \$1,084,541 FAMILY HOME 858 1,068 -19.7% \$193,376 \$247,735 GROUP HOME 83 101 -17.8% \$14,689 \$18,038 -101 AGE 5							
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CENTER 3,594 3,807 -5.6% \$1,084,815 \$1,084,541 FAMILY HOME 858 1,068 -19.7% \$193,376 \$247,735 - GROUP HOME 83 101 -17.8% \$14,689 \$18,038 - AGE 5		, ,			ψ.07000	\$22,00°.	17.070
FAMILY HOME 858 1,068 -19.7% \$193,376 \$247,735 - GROUP HOME 83 101 -17.8% \$14,689 \$18,038 - AGE 5		3,594	3,807	-5.6%	\$1,084,815	\$1,084,541	0.0%
GROUP HOME 83 101 -17.8% \$14,689 \$18,038 - AGE 5							
		83					

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **JULY 2014**

	CHILDREN JUL-2014	CHILDREN JUL-2013	CHANGE FROM LAST YEAR	PAYMENTS JUL-2014	PAYMENTS JUL-2013	CHANGE FROM LAST YEAR
AGE 6	4 740			+ +00 +04		
CENTER	1,740	1,745		\$430,696		
FAMILY HOME	683	796		\$140,314		
GROUP HOME	50	40	25.0%	\$8,101	\$5,562	45.7%
AGE 7	4.500	4 700	40.00/	40/4007	* 447.005	40.70/
CENTER	1,500	1,729		\$364,997	, , , , , , , , , , , , , , , , , , , ,	
FAMILY HOME	566	778		\$119,797		
GROUP HOME	40	45	-11.1%	\$7,266	\$9,715	-25.2%
AGE 8	1 055	1 1 5 0	0.00/	#200 7 00	#0/0 OFO	17.40/
CENTER	1,255	1,153		\$308,782		
FAMILY HOME	549	629		\$120,128		
GROUP HOME AGE 9	36	43	-16.3%	\$6,986	\$7,675	-9.0%
CENTER	982	1,102	-10.9%	\$248,885	\$282,372	-11.9%
FAMILY HOME	495	661	-25.1%	\$107,641		
GROUP HOME	32	44		\$6,454	· ·	
AGE 10	32	44	-21.370	\$0,434	\$7,390	-13.076
CENTER	763	710	7.5%	\$191,553	\$175,787	9.0%
FAMILY HOME	448	553		\$95,126		
GROUP HOME	24	21	14.3%	\$4,612		
AGE 11	21	21	11.570	Ψ1,012	ψ3,510	30.170
CENTER	569	524	8.6%	\$155,365	\$132,488	17.3%
FAMILY HOME	396	483		\$90,626		
GROUP HOME	21	17	23.5%	\$3,915		
AGE 12				727112	, , , , ,	
CENTER	296	414	-28.5%	\$75,618	\$107,005	-29.3%
FAMILY HOME	298	425		\$67,220		
GROUP HOME	12	12	0.0%	\$1,919	\$2,245	-14.5%
AGE 13						
CENTER	32	38	-15.8%	\$10,812	\$10,664	1.4%
FAMILY HOME	23	39	-41.0%	\$9,014	\$13,939	-35.3%
GROUP HOME	3	1	200.0%	\$831	\$156	432.6%
AGE 14 and over						
CENTER	25	36	-30.6%	\$7,756	\$10,822	-28.3%
FAMILY HOME	67	81	-17.3%	\$29,682	\$29,166	1.8%
GROUP HOME	3	2	50.0%	\$588	\$394	49.3%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS JULY 2014

		JUL-31-2014	JUL-31-2013
	and of Children		
F	Race of Children	40.404	40 40/
	White Black	42.4%	43.4%
		52.8%	52.4%
	Other	4.8%	4.2%
ŀ	lispanic - Children		
	Yes	3.2%	3.1%
	No	96.8%	96.9%
T	ype of Household		
	One parent	94.9%	94.5%
	Two parent	5.1%	5.5%
<u> </u>	lousehold Size		
	2	35.5%	36.9%
	3	32.6%	32.5%
	4	19.4%	18.5%
	5	8.1%	7.9%
	6	2.9%	2.7%
	7 or more	1.5%	1.3%
Monthly Household Income by Ho	usahald Siza*		
Household Size=2	usenolu size		
\$545 OR LESS	42% of poverty guidelines	30.3%	34.3%
\$546-\$654	50% of poverty guidelines	3.6%	3.6%
\$655-\$763	58% of poverty guidelines	4.5%	5.1%
\$764-\$872	67% of poverty guidelines	6.1%	6.3%
\$873-\$981	75% of poverty guidelines	6.6%	6.7%
\$982-\$1,090	83% of poverty guidelines	7.5%	7.0%
\$1,091-\$1,199	92% of poverty guidelines	7.6%	7.5%
\$1,200-\$1,590	121% of poverty guidelines	27.8%	26.8%
OVER \$1,590 Household Size=3	Over 121% of poverty guidelines	6.0%	3.6%
\$674 OR LESS	41% of poverty guidelines	23.7%	27.7%
\$675-\$808	49% of poverty guidelines	5.0%	5.2%
\$809-\$943	57% of poverty guidelines	5.9%	6.4%
\$944-\$1,078	65% of poverty guidelines	6.6%	7.4%
\$1,079-\$1,212	74% of poverty guidelines	7.2%	7.2%
\$1,213-\$1,347	82% of poverty guidelines	8.8%	8.5%
\$1,348-\$1,482	90% of poverty guidelines	8.8%	8.3%
\$1,483-\$2,002	121% of poverty guidelines	28.9%	27.4%
OVER \$2,002	Over 121% of poverty guidelines	5.1%	5.2%
Household Size=4	100/	00.004	07.004
\$802 OR LESS	40% of poverty guidelines	23.0%	27.9%
\$803-\$962	48% of poverty guidelines	6.0%	6.1%
\$963-\$1,122 \$1,132,\$1,383	57% of poverty guidelines	7.4%	7.3%
\$1,123-\$1,283 \$1,284 \$1,442	65% of poverty guidelines 73% of poverty guidelines	8.1% 9.3%	7.8% 8.8%
\$1,284-\$1,443 \$1,444-\$1,604	81% of poverty guidelines	9.3% 8.9%	9.2%
\$1,444-\$1,604 \$1,605-\$1,764	89% of poverty guidelines	8.9% 8.2%	9.2% 8.3%
\$1,765-\$1,764 \$1,765-\$2,414	122% of poverty guidelines	25.6%	23.4%
OVER \$2,414	Over 122% of poverty guidelines	3.6%	6.1%
Household Size=5	in the second se	3.070	3.170
0-\$930	40% of poverty guidelines	26.8%	31.1%
\$931-\$1,116	48% of poverty guidelines	7.4%	7.8%
\$1,117-\$1,302	56% of poverty guidelines	8.9%	9.5%
\$1,303-\$1,488	64% of poverty guidelines	9.6%	8.6%
\$1,489-\$1,674	72% of poverty guidelines	8.4%	8.6%
\$1,675-\$1,860	80% of poverty guidelines	8.7%	6.7%
\$1,861-\$2,046	88% of poverty guidelines	8.3%	6.4%
\$2,047-\$2,827	122% of poverty guidelines	19.4%	20.5%
OVER \$2,827	Over 122% of poverty guidelines	2.6%	0.9%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.
* This table reflects Federal HHS Poverty Guidelines issued January 22, 2014.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
JULY 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	33	47	\$5,452	\$165	\$116
NORTHEAST REGION	52	70	\$9,073	\$174	\$130
SOUTHEAST REGION	41	57	\$5,535	\$135	\$97
SOUTHWEST REGION	63	94	\$11,410	\$181	\$121
KANSAS CITY REGION	134	200	\$38,862	\$290	\$194
ST. LOUIS REGION	368	542	\$115,758	\$315	\$214
STATEWIDE	691	1,010	\$186,091	\$269	\$184

Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION JULY 2014

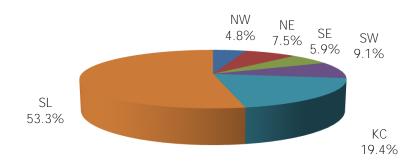
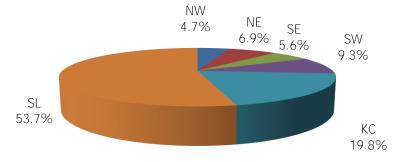


Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION JULY 2014



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
JULY 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	7	10	\$929	\$133	\$93
NORTHEAST REGION	7	8	\$680	\$97	\$85
SOUTHEAST REGION	10	16	\$1,040	\$104	\$65
SOUTHWEST REGION	11	14	\$1,271	\$116	\$91
KANSAS CITY REGION	29	39	\$4,508	\$155	\$116
ST. LOUIS REGION	46	67	\$10,847	\$236	\$162
STATEWIDE	110	154	\$19,275	\$175	\$125

Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION JULY 2014

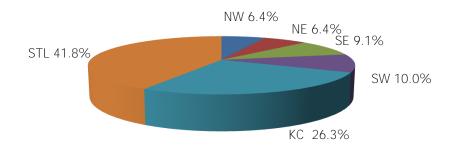
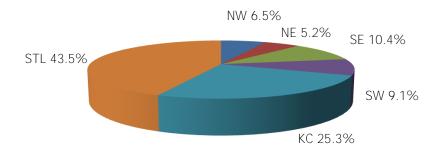


Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION JULY 2014



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served by Provider Type

July 2014

Registered 6,217 19%

License Exempt 3,412 10%

Licensed 24,065 71%

12-Month Average August 2013-July 2014

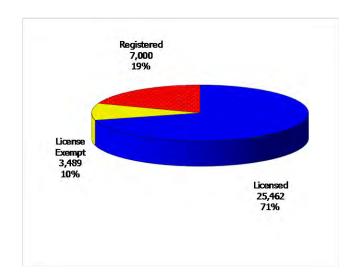
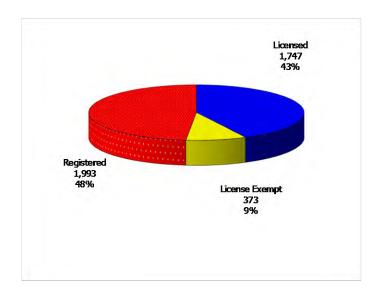


Figure 20. Child Care Providers by Type

July 2014



12-Month Average August 2013-July 2014

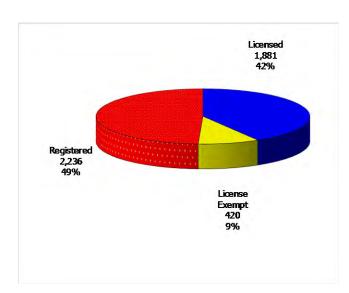


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JULY 2014

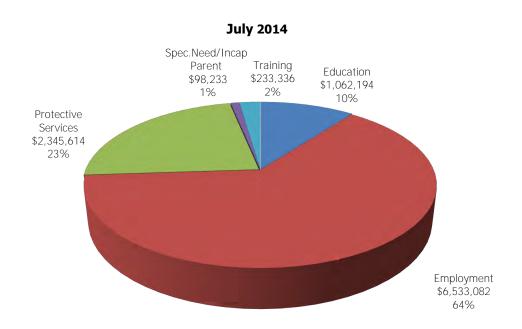
	NUMBER OR AMOUNT JUL 2014	NUMBER OR AMOUNT JUL 2013	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	302 202 1	501 1015	
CHILDREN	24,065	26,155	-8.0%
PROVIDERS	1,747	1,749	-0.1%
PAYMENTS	\$7,870,136	\$8,163,747	-3.6%
CENTERS			
CHILDREN	21,078	22,880	-7.9%
PROVIDERS	1,140	1,122	1.6%
PAYMENTS	\$7,175,685	\$7,440,691	-3.6%
FAMILY HOMES	2.200	2 501	7.40/
CHILDREN PROVIDERS	2,399 520	2,591 526	-7.4% -1.1%
PAYMENTS	\$561,211	\$565,504	-0.8%
GROUP HOMES	\$301,211	\$303,304	-0.076
CHILDREN	662	770	-14.0%
PROVIDERS	87	101	-13.9%
PAYMENTS	\$133,240	\$157,552	-15.4%
*** REGISTERED ***	۷ کا ۲	0 205	25.00
CHILDREN PROVIDERS	6,217 1,993	8,285	-25.0% -20.2%
PAYMENTS	\$1,508,365	2,499 \$2,012,425	-20.2% -25.0%
FOUR OR LESS	\$1,508,305	\$2,012,425	-25.0%
UNRELATED CHILDREN			
CHILDREN	6,034	8,119	-25.7%
PROVIDERS	1,896	2,405	-21.2%
PAYMENTS	\$1,441,317	\$1,963,564	-26.6%
OUT-OF-STATE PROVIDER	Ψ1,111,017	Ψ1,700,001	20.070
LICENSE EXEMPT			
CHILDREN	42	22	90.9%
PROVIDERS	17	10	70.0%
PAYMENTS	\$15,911	\$5,010	217.6%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	141	144	-2.1%
PROVIDERS	79	84	-6.0%
PAYMENTS	\$50,851	\$43,852	16.0%
MILITARY			
CHILDREN	1	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$286	\$0	100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,412	3,986	-14.4%
PROVIDERS	373	389	-4.1%
PAYMENTS	\$893,958	\$1,014,753	-11.9%
SCHOOL			
CHILDREN	774	883	-12.3%
PROVIDERS	154	154	0.0%
PAYMENTS	\$174,719	\$218,298	-20.0%
BUSINESS		2	100.00
CHILDREN PROVIDERS	0	3	-100.0% -100.0%
PAYMENTS	\$0	\$570	-100.0%
RELIGIOUS	\$0	\$370	-100.0%
CHILDREN	2,265	2,540	-10.8%
PROVIDERS	190	199	-4.5%
PAYMENTS	\$635,403	\$667,754	-4.8%
SUMMER	Ψ000, 100	Ψ001,104	7.07
CHILDREN	385	568	-32.2%
PROVIDERS	29	35	-17.1%
PAYMENTS	\$83,836	\$128,132	-34.6%

TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT JULY 2014

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
				±=13	+000
EMPLOYMENT	\$6,533,082	12,644	22,723	\$517	\$288
EDUCATION	\$1,062,194	2,086	3,403	\$509	\$312
TRAINING	\$233,336	393	648	\$594	\$360
PROTECTIVE SERVICES	\$2,345,614	6,388	6,388	\$367	\$367
SPECIAL NEEDS	\$28,248	49	72	\$576	\$392
INCAPACITATED PARENT	\$69,985	135	226	\$518	\$310
STATEWIDE	\$10,272,459	21,695	33,460	\$473	\$307

Figure 21. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

July 2014

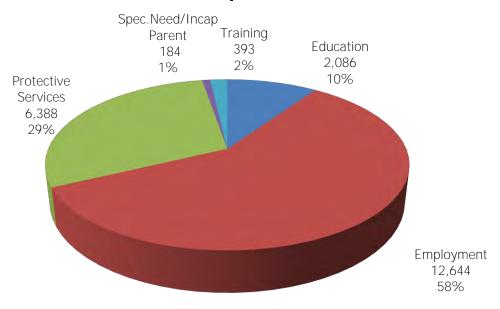
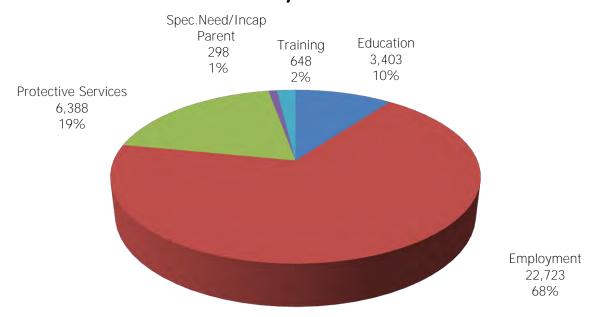


Figure 23. Children by Reason for Care

July 2014



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.