

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

August 2014

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

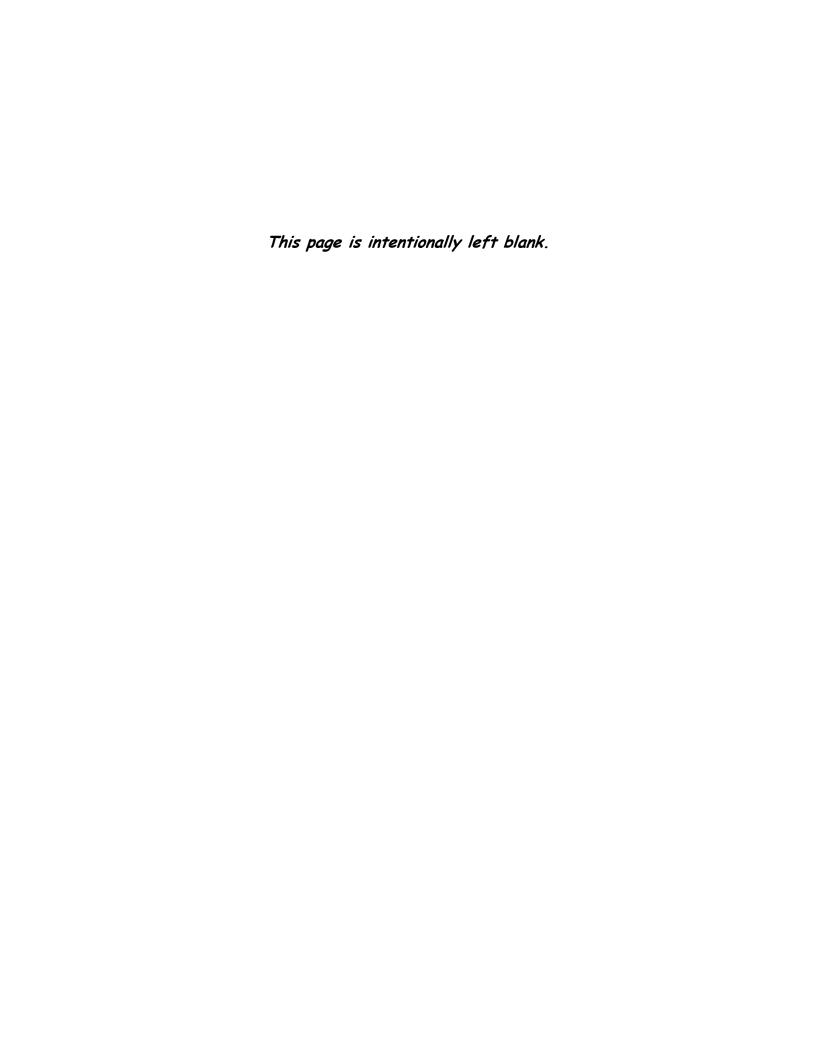


TABLE OF CONTENTS

Figure	1	Map of Regions1
Figure	2	Reason for Care2
Figure	3	Children Served by Facility2
Figure	4	Children Served by Provider2
Table	1	Statewide Summary3
Table	2	Applications4-5
Table	3	Reason for Care6-7
Figure	5	Children Served8
Figure	6	Child Care Payments8
Figure	7	Children Served by Region9
Table	4	Children Served and Payments by Fund Category10-11
Figure	8	Total Children Served By Age Group12
Figure	9	Children Served Age < 2 by Facility12
Figure	10	Children Served Ages 2-5 by Facility13
Figure	11	Children Served Ages > 5 by Facility13
Figure	12	Children Served in Center by Age14
Figure	13	Children Served in Family Home by Age14
Figure	14	Children Served in Group Home by Age14
Table	5	Children Served & Payments by Child Age & Facility15-16
Table	6	Child Care Demographics17
Table	6A	Households Receiving TCC – Level 118
Figure	15	Transitional Households by Region18

Figure	16	Transitional Children by Region18
Table	6B	Households Receiving TCC – Level 219
Figure	17	Transitional Households – Level 2 by Region19
Figure	18	Transitional Children – Level 2 by Region19
Figure	19	Children Served by Provider Type20
Figure	20	Child Care Providers by Type20
Table	7	Children Served, Providers & Payments by Provider Type21
Table	8	Reason for Care for Households Receiving Subsidy Payment22
Figure	21	Expenditures by Reason for Care22
Figure	22	Households by Reason for Care23
Figure	23	Children by Reason for Care23

GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment
	Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

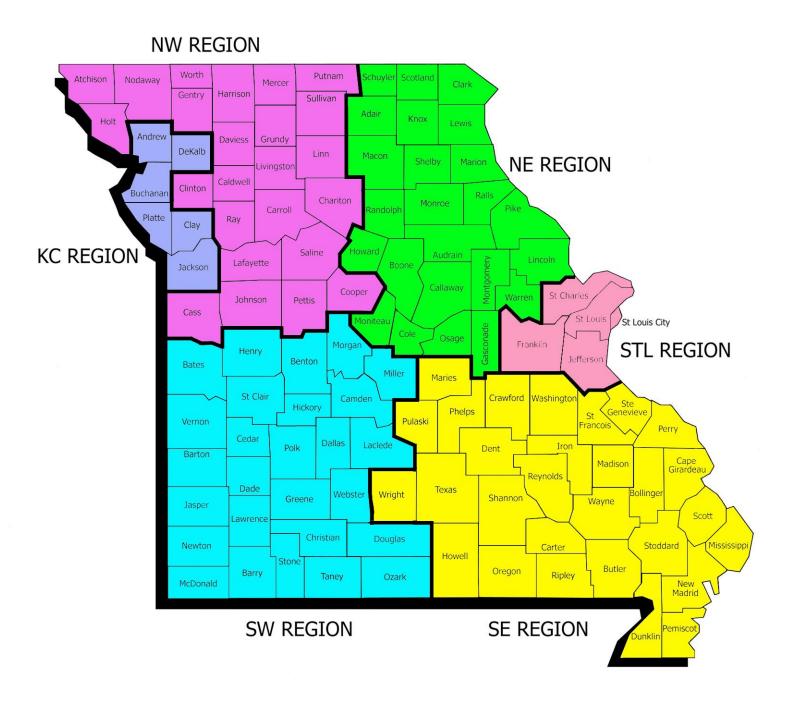
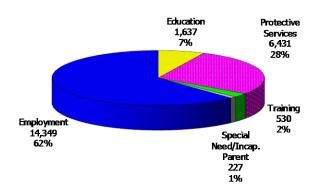


Figure 2. Reason for Child Care

12-Month Average September 2013-August 2014



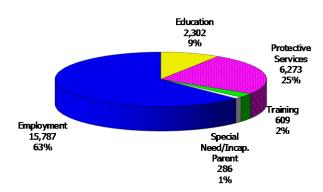
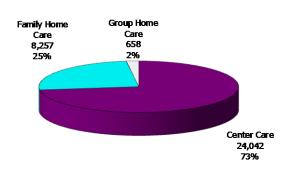


Figure 3. Children Served by Facility

August 2014

12-Month Average September 2013-August 2014



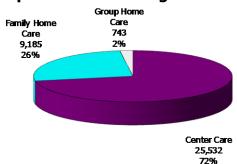
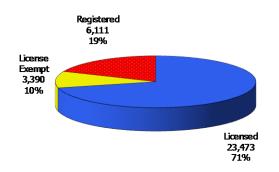


Figure 4. Children Served by Provider

August 2014

12-Month Average September 2013-August 2014



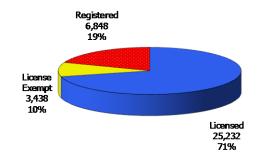


TABLE 1. CHILD CARE STATEWIDE SUMMARY AUGUST 2014

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	AUG-2014	JUL-2014	JUN-2014	AUG-2013	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	6,712	5,363	5,071	7,628	25.2%	32.4%	-12.0%
APPLICATIONS APPROVED	2,839	2,350	2,448	3,603	20.8%	16.0%	-21.2%
APPLICATIONS REJECTED	2,532	2,051	2,164	2,908	23.5%	17.0%	-12.9%
APPLICATIONS PENDING	2,978	1,931	1,471	2,330	54.2%	102.4%	27.8%
15 DAYS OR LESS	1,323	810	710	1,563	63.3%	86.3%	-15.4%
MORE THAN 15 DAYS	1,655	1,121	761	767	47.6%	117.5%	115.8%
THORE THE WAY IS BEAUTO	1,033	1/121	,01	, 0,	171070	1171370	1131070
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	14,349	15,130	15,258	16,515	-5.2%	-6.0%	-13.1%
EDUCATION	1,637	1,751	1,886	2,605	-6.5%	-13.2%	-37.2%
TRAINING	530	556	555	729	-4.7%	-4.5%	-27.3%
PROTECTIVE SERVICES	6,431	6,388	6,568	6,348	0.7%	-2.1%	1.3%
					-12.7%		-33.3%
SPECIAL NEED	62	71	74	93		-16.2%	
INCAPACITATED PARENT	165	184	193	230	-10.3%	-14.5%	-28.3%
TOTAL HOUSEHOLDS	23,174	24,080	24,534	26,520	-3.8%	-5.5%	-12.6%
CUTI DDEN CEDVED DV FACTI TTV							
CHILDREN SERVED BY FACILITY	240:0	24.424	26.4.5	26.000	4.007	0.000	10.00
CENTER CARE	24,042	24,481	26,146	26,890	-1.8%	-8.0%	-10.6%
FAMILY HOME CARE	8,257	8,462	8,739	10,434	-2.4%		-20.9%
GROUP HOME CARE	658	662	692	818	-0.6%	-4.9%	-19.6%
CHILDREN SERVED BY PROVIDER							
LICENSED	23,473	24,065	25,771	26,235	-2.5%	-8.9%	-10.5%
LICENSE EXEMPT	3,390	3,412	3,445	3,997	-0.6%		-15.2%
REGISTERED	6,111	6,217	6,381	7,942	-1.7%	-4.2%	-23.1%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	32,746	33,384	35,316	37,854	-1.9%	-7.3%	-13.5%
CHILD CARE PAYMENTS	\$10,779,878	\$10,272,459	\$10,730,269	\$12,318,366	4.9%		-12.5%
AVERAGE PER CHILD	\$329	\$308	\$304	\$325	7.0%	8.3%	1.2%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	3,119	3,217	3,416	4,530	-3.0%		-31.1%
CHILD CARE PAYMENTS	\$1,095,247	\$1,085,950	\$1,164,876	\$1,598,061	0.9%	-6.0%	-31.5%
AVERAGE PER CHILD	\$351	\$338	\$341	\$353	4.0%	3.0%	-0.5%
MEDICAID ONLY							
CHILDREN SERVED	20,023	20,430	21,952	26,332	-2.0%	-8.8%	-24.0%
CHILD CARE PAYMENTS	\$6,087,067	\$5,920,261	\$6,253,128	\$7,918,863	2.8%	-2.7%	-23.1%
AVERAGE PER CHILD	\$304	\$290	\$285	\$301	4.9%	6.7%	1.1%
FOOD STAMPS ONLY	'	·		,			
CHILDREN SERVED	2,663	2,803	2,811	530	-5.0%	-5.3%	402.5%
CHILD CARE PAYMENTS	\$782,248		\$771,806	\$149,510	1.4%		423.2%
AVERAGE PER CHILD	\$294	\$275	\$275	\$282	6.7%		4.1%
CHILDREN SERVICES	۳۷۶۳	Ψ2/3	Ψ2/3	ΨΖΟΖ	0.7 70	7.570	1.1 /0
CHILDREN SERVED	6,431	6,388	6,568	6,348	0.7%	-2.1%	1.3%
CHILDREN SERVED CHILD CARE PAYMENTS	\$2,649,348	\$2,345,614	\$2,382,435	\$2,617,776	12.9%		1.2%
AVERAGE PER CHILD	\$2,049,346	\$2,343,014 \$367	\$2,362, 4 33 \$363	\$2,017,770 \$412	12.9%		-0.1%
NO OTHER IM ASSISTANCE	\$ 1 12	\$30/	\$303	⊅ +12	12.2%	13.0%	-0.1%
	E26	EF4	582	120	-3.2%	-7.9%	210 00/
CHILDREN SERVED	536	554 #140.007		128			318.8%
CHILD CARE PAYMENTS	\$165,967	\$148,887	\$158,024	\$34,156	11.5%		385.9%
AVERAGE PER CHILD	\$310	\$269	\$272	\$267	15.2%	14.0%	16.0%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS AUGUST 2014

								TION RES	
		# DECETVED	# APPROVED	# DEJECTED	PERCENT	TOTAL RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	
		KECEIVED	APPROVED	KEJECTED	KEJECTED	RESULVED	UK LESS	OR MORE	15 DATS
NW REGION	ATCHISON	1	0	1	100.0%	1	1	0	0.0%
	CALDWELL	2		1	100.0%	1	0		100.0%
	CARROLL	2		0	0.0%	1	0		100.0%
	CASS CHARITON	77	13 0	35	72.9% 0.0%	48 0	25 0		47.9% 0.0%
	CLINTON	8		<u> </u>	42.9%	7	5		28.6%
	COOPER	7	4	3	42.9%	7	5		28.6%
	DAVIESS	3		1	50.0%	2	0		100.0%
	GENTRY	4		0	0.0%	1	0	1	100.0%
	GRUNDY	5		3	50.0%	6			66.7%
	HARRISON	4		1	33.3%	3	3		0.0%
	HOLT	0		0	0.0%	0			0.0%
	JOHNSON LAFAYETTE	56 21	16 10	13 11	44.8% 52.4%	29 21	14 6		51.7% 71.4%
	LINN	5		4	52.4% 66.7%	6	2		66.7%
	LIVINGSTON	6		2	33.3%	6	1	5	83.3%
	MERCER	1	0	0	0.0%	0	_		0.0%
	NODAWAY	20		2	100.0%	2	2		0.0%
	PETTIS	73	21	32	60.4%	53	32	21	39.6%
	PUTNAM	3		0	0.0%	2	0		100.0%
	RAY	12	7	8	53.3%	15	9		40.0%
	SALINE	15		2	25.0%	8	4		50.0%
	SULLIVAN	1	2	0	0.0%	2	2	0	0.0%
	WORTH NW TOTAL	328	-	0 122	0.0% 55.2%	0 221	0 113	108	0.0% 48.9%
	INW IOIAL	320	99	122	33.270	221	113	100	40.570
NE REGION	ADAIR	18		6	75.0%	8	3	5	62.5%
	AUDRAIN	10		1	33.3%	3	0		100.0%
	BOONE	237	55	76	58.0%	131	32	99	75.6%
	CALLAWAY	33	8	17	68.0%	25	8		68.0%
	CLARK COLE	67	2 27	<u>0</u> 38	0.0% 58.5%	<u>2</u> 65	0 18		100.0% 72.3%
	GASCONADE	10		2	25.0%	8	10		87.5%
	HOWARD	12		5	50.0%	10	7		30.0%
	KNOX	2	0	1	100.0%	1	0		100.0%
	LEWIS	4	3	0	0.0%	3	0	3	100.0%
	LINCOLN	27	10	10	50.0%	20			25.0%
	MACON	18		3	37.5%	8			25.0%
	MARION	43		6	60.0%	10			80.0%
	MONITEAU MONROE	<u>3</u>		5 0	62.5% 0.0%	8	<u>2</u>		75.0% 66.7%
	MONTGOMERY	3		0	0.0%	<u> </u>	1	0	0.0%
	OSAGE	7	4		33.3%			<u> </u>	
	PIKE	29	2	8	80.0%				50.0%
	RALLS	4	2	2	50.0%				75.0%
	RANDOLPH	42		9	30.0%				36.7%
	SCHUYLER	2		0	0.0%				
	SCOTLAND	0			0.0%				
	SHELBY	0			0.0%				
	WARREN NE TOTAL	24 601		10 201	62.5% 54.0%				68.8% 65.9%
	INE TOTAL	001	1/1	201	34.070	372	12/	243	03.570
SE REGION	BOLLINGER	5		0	0.0%	3	0		100.0%
	BUTLER	54		18	50.0%				88.9%
	CAPE GIRARDEAU	61	17	25	59.5%		4		
	CARTER CRAWFORD	23		1	100.0% 33.3%				100.0% 83.3%
	DENT	13		2	63.6%	11	1	10	
	DUNKLIN	42		12	50.0%				45.8%
	HOWELL	30		13	59.1%		6		
ĺ	IRON	4		4	80.0%				
	MADISON	16			50.0%	8	1	7	87.5%
	MADISON MARIES MISSISSIPPI	16 1 16	0	2	100.0%	2	1	1	87.5% 50.0% 53.8%

TABLE 2. CHILD CARE APPLICATIONS AUGUST 2014

	NEW MADRID OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS	22 6 30 14 27 30 0 6 60 7	7 3 13 4 5 5 5 1 2	6 3 10 10 3 7 1 3	46.2% 50.0% 43.5% 71.4% 37.5% 58.3% 50.0%	13 6 23 14 8 12	8 3 19 2 3	5 3 4 12	38.5% 50.0% 17.4% 85.7%
	OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	6 30 14 27 30 0 6 60 7	3 13 4 5 5 1 2 13	3 10 10 3 7 1	50.0% 43.5% 71.4% 37.5% 58.3%	6 23 14 8	3 19 2 3	3 4 12	50.0% 17.4% 85.7%
	PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	30 14 27 30 0 6 60 7	13 4 5 5 1 2 13	10 10 3 7 1 3	43.5% 71.4% 37.5% 58.3%	23 14 8	19 2 3	4 12	17.4% 85.7%
	PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	14 27 30 0 6 60 7	4 5 5 1 2 13	10 3 7 1 3	71.4% 37.5% 58.3%	14 8	2	12	85.7%
	PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	27 30 0 6 60 7	5 5 1 2 13	3 7 1 3	37.5% 58.3%	8	3		
	PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	30 0 6 60 7 72	5 1 2 13	1 3	58.3%				62.5%
	RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	6 60 7 72	2 13	3	<u></u> ኗበ በ0/₋			10	83.3%
	ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD	60 7 72	13		JU.U7/0	2	2	0	0.0%
	STE GENEVIEVE SCOTT SHANNON STODDARD	7 72			60.0%	5	3	2	40.0%
	SCOTT SHANNON STODDARD	72		11	45.8%	24	15		37.5%
	SHANNON STODDARD		3	2	40.0%	<u>5</u>	2	3	60.0%
l	STODDARD		35	22	38.6%	<u>57</u>	13	44	77.2%
		6	<u>2</u> 7	7	33.3%	3	2	12	33.3%
		18 15	3	9	50.0% 75.0%	14 12	2 1	12 11	85.7% 91.7%
	WASHINGTON	21	8	8	50.0%	16	3	13	81.3%
	WAYNE	12	4	7	63.6%	11	1	10	90.9%
	WRIGHT	9	3	6	66.7%	9	3	6	66.7%
	SE TOTAL	622	195	212	52.1%	407	122	285	70.0%
SW REGION	BARRY	20	4	6	60.0%	10	5	5	50.0%
	BARTON	20 3	0	1	100.0%	10	0		100.0%
	BATES	5	3	4	57.1%	<u>1</u> 7	6		14.3%
	BENTON	12	2	1	33.3%	3	0		100.0%
	CAMDEN	20	4	10	71.4%	14	10	4	28.6%
	CEDAR	7	3	2	40.0%	5	4		20.0%
-	CHRISTIAN	85	13	25	65.8%	38	7	31	81.6%
	DADE	1	1	0	0.0%	1	0	1	100.0%
	DALLAS	6	3	2	40.0%	5	1	4	80.0%
	DOUGLAS	4	2	2	50.0%	4	2	2	50.0%
	GREENE	327	87	145	62.5%	232	40	192	82.8%
F	HENRY	39	11	16	59.3%	27	6		77.8%
-	HICKORY	4	0	2	100.0%	2	0	2	100.0%
	JASPER LAGUEDE	136	38	37	49.3%	75	15		80.0%
-	LACLEDE	25	7	11	61.1%	18	2		88.9%
	LAWRENCE MCDONALD	9 10	2	<u>6</u> 3	66.7% 60.0%	<u>9</u> 5	<u>2</u>	7 5	77.8% 100.0%
l F	MILLER	18	5	11	68.8%	<u>5</u> 16	12	4	25.0%
-	MORGAN	6	5	3	37.5%	8	7	1	12.5%
	NEWTON	46	20	19	48.7%	39	12	27	69.2%
	OZARK	1	1	2	66.7%	3	0	3	100.0%
l F	POLK	10	6	7	53.8%	13	4		69.2%
	ST CLAIR	3	3	1	25.0%	4	3	1	25.0%
	STONE	13	4	6	60.0%				70.0%
	TANEY	39	7	18	72.0%	25	10		60.0%
	VERNON	15			53.8%	13	3	10	
	WEBSTER SW TOTAL	33 897	11 251	18 365	62.1% 59.3%	29 616	6 160		79.3% 74.0%
	ANDREW	12	2	5	71.4%	7	3	4	57.1%
	BUCHANAN	88			53.2%	94	34		
-	CLAY	213	65		52.6%	137	86		37.2%
	DE KALB	1 150	0		0.0%	1.055	0		0.0%
	JACKSON PLATTE	1,158 59	539 31	516 33	48.9% 51.6%	1,055 64	562 42	493 22	46.7% 34.4%
	KC TOTAL	1,530		676	49.8%	1,357	727	630	46.4%
	FRANKLIN	76	24	39	61.9%	63	25	38	60.3%
	JEFFERSON ST. CHARLES	207	49		52.4%	103	42	61	59.2%
	ST CHARLES ST LOUIS COUNTY	186 1,304		65 402	45.8% 42.9%	142 937	46 297	96 640	67.6% 68.3%
	ST LOUIS COUNTY	961	757	396	34.3%	1,153	672	481	41.7%
	SL TOTAL	2, 734		956	39.9%	2,398	1,082	1,316	54.9%
STATEWIDE		6,712	2,839	2,532	47.1%	5,371	2,331	3,040	56.6%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE AUGUST 2014

		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING			
				EDUCATION	TRAINING	SERVICES	NEED	PARENT
	ATCHISON	4	2	0	0	2	0	-
	CALDWELL	7	1	0	0	-	0	
	CARROLL	9		1	0	6	0	
	CASS	352	171	27	3	148	0	
l	CHARITON	4		0	0	3	0	
	CLINTON	31	12	2	1	15	0	
	COOPER	58		2	0	18	0	
	DAVIESS	9		0	0	5	0	
	GENTRY	4		1	0	0	0	
	GRUNDY	18		1	0	10	0	
	HARRISON	11	10	0	0	1	0	
	HOLT	1	1	0	0	0	0	
	JOHNSON	157	99	16	0	41	0	
	LAFAYETTE	95		4	2	38	0	
	LINN	10		1	0	5	0	
	LIVINGSTON	22		2	0	8	0	
l	MERCER	0		0	0	0	0	
1	NODAWAY	12		1	0	6	0	
1	PETTIS	126		9	0	37	0	
l	PUTNAM	8		0	0	4	0	
1	RAY	24		1	1	6	0	
	SALINE	10		0	0	10	0	
l	SULLIVAN	6		0	0	3	0	
	WORTH	2	U	0	0	2	0	
	NW TOTAL	980	523	68	7	374	0	8
NE DECTON	ADATD	16	22	4	0	10		1
	ADAIR	46		4	0	18	0	
1 6	AUDRAIN	43		1 24	<u> </u>	14	0 7	
l	BOONE	652			<u>9</u> 1	153	1	
l •	CALLAWAY	116		7 0	0	35 4	0	
	CLARK COLE	360	3 215	25	4	110	3	
	GASCONADE	29		25	0	110	<u></u>	
	HOWARD	26		0	0	10	1	
1	KNOX	5		0	0	0	0	
•	LEWIS	16		3	0	2	0	
-		88		3	0	31	0	
-	LINCOLN	27	21	0	0	6	0	
1	MACON MARION	95		11	0		0	
l •	MONITEAU	39		2	0	43 14	0	
1	MONROE	26		4	0	9	0	
	MONTGOMERY	18		2	0	4	1	0
1	OSAGE	17		3	0	4	0	
1		25						
	PIKE RALLS	18			0	16 12	<u>0</u>	
	RANDOLPH	119		3	1	54	0	
	SCHUYLER	2			0	1	0	
	SCOTLAND	9		0	0		0	
	SHELBY	10	•	0	0	8	0	
	WARREN	30		2	0	0	0	
	NE TOTAL	1,823		98	15	562	13	
		1,023	2,111	36	13	502		27
SE REGION	BOLLINGER	32	15	5	0	12	0	C
	BUTLER	210		11	2	87	1	
	CAPE GIRARDEAU	199		21	1	55	1	
	CARTER	8			0	3	0	
	CRAWFORD	56			0		0	
	DENT	33			0	6	0	
	DUNKLIN	88			0		0	
	HOWELL	138			5	47	2	
	IRON	10			0		0	
l l	MADISON	88			1	49	0	
					0		0	
	MARIES	2	Ui	()I	()	2	()	T.

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE AUGUST 2014

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
	NEW MADRID	73	45	6	1	21	0	(
	OREGON	18	12	2	0	4	0	
	PEMISCOT	92	62	7	3	20	0	(
	PERRY	34	24	1	0	9	0	0
	PHELPS	117	51	10	0	55	C	1
	PULASKI	72	32	1	0		0	0
	REYNOLDS	2	1	0	0		0	
	RIPLEY	61	28	1	0		Ö	
	ST FRANCOIS	280	131	14	0		O	
	STE GENEVIEVE	60	40	3	0		0	
	SCOTT	239	154	14	2	67	0	
	SHANNON	5	5	0	0		0	_
	STODDARD	117	44	3	0		0	
		45	23	2	0		0	
	TEXAS							
	WASHINGTON	127	48	3	0	75	0	
	WAYNE	27	22	3	0	2	0	
	WRIGHT	38	16	3	1	18	0	
	SE TOTAL	2,342	1,275	134	17	902	4	10
CW DECTOR:	DADDY	40	10	4	^	22		
SW REGION	BARRY	46		4	0		1	
	BARTON	23	12	0	0		0	
	BATES	27	14	3	1	8	0	_
	BENTON	21	13	1	0		0	
	CAMDEN	82	41	5	0		0	
	CEDAR	38	26	2	0		0	
	CHRISTIAN	215	103	11	0		1	_
	DADE	1	0	1	0		0	
	DALLAS	35	21	2	0	12	0	C
	DOUGLAS	13	5	1	0		0	
	GREENE	1,126	536	45	5	534	3	3
	HENRY	81	30	3	0	46	1	. 1
	HICKORY	4	2	0	0	2	0	C
	JASPER	490	184	31	3	267	2	. 3
	LACLEDE	117	42	6	0	68	C	1
	LAWRENCE	68	32	2	0	34	0	C
	MCDONALD	25	4	0	0		0	
	MILLER	47	31	3	0		0	
	MORGAN	21	15	0	0		0	
	NEWTON	133	52	7	0		0	
	OZARK	4		0	0		O	
	POLK	84	32	3	0		0	
	ST CLAIR	9		1	0		0	
	STONE	59		2	0		0	
	TANEY	87			0		0	
	VERNON	34			0		0	
	WEBSTER	73	27	3	0		0	
	SW TOTAL	2,963			9		<u></u>	
	JW IOIAL	2,903	1,340	141	9	1,431		17
KC REGION	ANDREW	25	21	1	0	3	C	C
	BUCHANAN	248		24	2		2	1
	CLAY	655		57	11	243	6	
	DE KALB	11	J33	0			0	
	JACKSON	3,362	1,870	248	134		4	
		185			134	65	<u>4</u>	
	PLATTE KC TOTAL				149		13	24
	RC IOIAL	4,486	2,538	339	149	1,423	13	24
STL REGION	FRANKLIN	296	137	15	1	142	0	1
21 L KEGION	JEFFERSON	674		29			0	
	CT CHADLEC						0	5
	ST CHARLES	738		39				
	ST LOUIS COUNTY	5,154		404			8	
	ST LOUIS CITY	3,718					14	
	SL TOTAL	10,580	7,562	857	333	1,719	24	85
OTATEL CO.		20.474	4484	4 46-	===			
STATEWIDE		23,174	14,349	1,637	530 r Protective Serv		62	

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served During August 2014

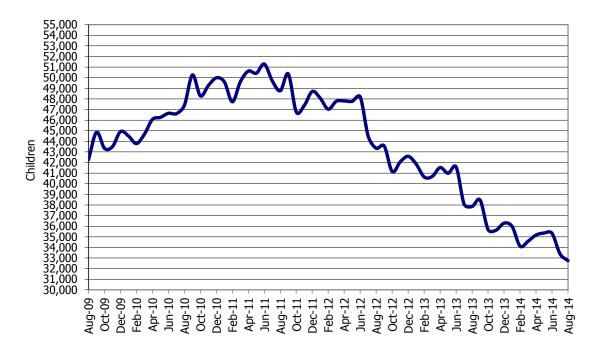


Figure 6. Block Grant Child Care Payments

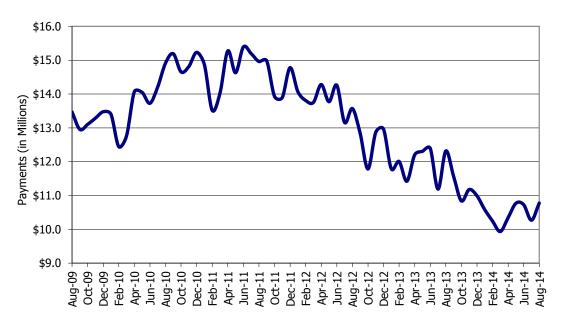
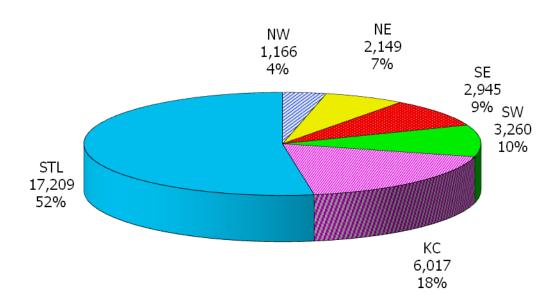
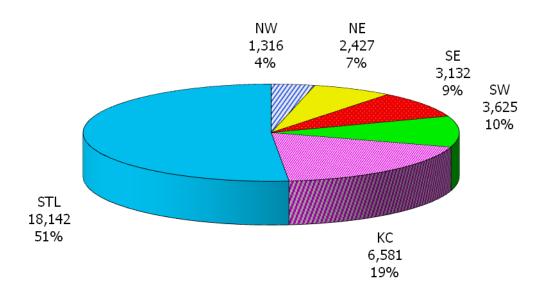


Figure 7. Children Served by Region



12-Month Average September 2013-August 2014



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY AUGUST 2014

		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	2	\$353	0	\$0	4	\$245	6	\$598
	CALDWELL	6	\$1,756	0	\$0	1	\$126	7	\$1,882
	CARROLL	6	\$1,436	0	\$0	4	\$783	10	\$2,220
	CASS	104	\$41,502	47	\$15,990	302	\$81,530	453	\$139,021
	CHARITON	3	\$845	0			\$226		\$1,070
	CLINTON	15	\$6,649	0			\$3,347	33	\$9,996
	COOPER	13	\$4,404		\$1,150		\$9,001	81	\$14,555
	DAVIESS	2	\$592	3	\$755		\$291	8	\$1,638
	GENTRY	0	7.7	0			\$197	2	\$197
	GRUNDY	7	\$1,926	3	\$1,004		\$632	14	\$3,561
	HARRISON	0		1	\$298		\$911	6	\$1,209
	HOLT	0	7.7	0			\$0		\$0
	JOHNSON	31	\$14,804	9			\$35,821	172	\$52,833
	LAFAYETTE	26	\$9,219				\$19,600		\$34,469
	LINN	5	\$488				\$417	8	\$904
	LIVINGSTON	6		2	\$686		\$4,150		\$6,651
	MERCER	0	7.7		\$0		\$0		\$0
	NODAWAY	2		4	\$1,374		\$829		\$2,520
	PETTIS	26	\$9,183	11	\$4,178		\$14,793		\$28,153
	PUTNAM	3	\$747	1	\$269		\$721	10	\$1,737
	RAY	3	\$206	3	\$792		\$1,835	15	\$2,833
	SALINE	4	\$904	6			\$4,612	36	\$6,996
	SULLIVAN	1	\$283	2	\$539		40		\$822
	WORTH	2	\$62	0	Ψ0				\$62
	NW TOTAL	267	\$97,490	113	\$36,371	786	\$180,067	1,166	\$313,928
NE REGION	ADAIR	14	\$4,346	4	\$1,101	30	\$4,712	48	\$10,159
NE REGION	AUDRAIN	12	\$4,340 \$3,107		\$1,101		\$ 4 ,712 \$7,663		\$10,139 \$11,122
	BOONE	100		57	\$25,956		\$276,156		\$360,457
	CALLAWAY	32	\$30,343 \$10,140				\$276,136 \$15,818		\$360,437 \$26,841
	CLARK	4	\$1,169				\$13,618		\$1,447
	COLE	72	\$31,015				\$100,327	426	\$1,447 \$145,162
	GASCONADE	72	\$31,013 \$1,897	3	\$13,620 \$705		\$3,301	31	\$5,903
	HOWARD	2	\$1,697 \$344	2	\$668		\$1,913		\$2,925
	KNOX	0		0			\$239		\$2,923 \$239
	LEWIS	1	\$275	1	\$275		\$1,946		\$2,496
	LINCOLN	23	\$6,641	7	\$1,639		\$8,177	74	\$16,457
	MACON	6		-			\$3,140		\$5,374
	MARION	31	\$14,192	12	\$3,919		\$11,910		\$30,022
	MONITEAU	9		5	\$1,436		\$6,787	53	\$11,009
	MONROE	8		1	\$257		\$2,820		\$5,379
	MONTGOMERY	3		1	\$214		\$1,404		\$2,193
	OSAGE	4	\$1,209	0			\$2,919		\$4,128
	PIKE	16		1	\$277		\$1,843		\$6,250
	RALLS	6		6					\$3,756
	RANDOLPH	49	\$17,263	5	\$1,653	86	\$16,886	140	\$35,801
	SCHUYLER	0			\$269				\$269
	SCOTLAND	9	\$1,831	0					\$1,831
	SHELBY	1	\$269				\$208		\$2,228
	WARREN	0	\$0		\$244	14	\$3,296	15	\$3,540
	NE TOTAL	409	\$165,637	157	\$57,035	1,584	\$472,317	2,149	\$694,989
SE REGION	BOLLINGER	9			\$711		\$2,260		\$5,105
	BUTLER	73	\$25,072						\$59,601
	CAPE GIRARDEAU	44					\$39,905	267	\$55,808
	CARTER	3	\$808				\$688		\$1,496
	CRAWFORD	15	\$4,587	11	\$2,411		\$6,181		\$13,179
	DENT	5			\$219		\$3,098		\$4,547
	DUNKLIN	15	\$4,938						\$28,095
	HOWELL	35	\$10,679		\$2,865		\$24,558		\$38,102
	IRON	2	\$568						\$568
	MADISON	35	\$8,786	14	\$3,609	80	\$11,424	129	\$23,819
	MARIES MISSISSIPPI	2	\$269	0	\$0	0	\$0	2	\$269 \$17,696

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY AUGUST 2014

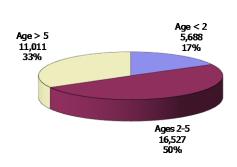
NEW MADRID 15 \$3,848 6 \$1,899 76 \$14,304 79 \$2,000			FCS/AC	CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINE	OUPLICATED)
DREGON 0 50 4 \$1,077 14 \$1,842 18 \$2,020 PRINSCOT 12 \$3,746 6 \$1,307 163 \$35,214 181 \$40,260 PERRY 4 \$863 5 \$5611 77 \$44,98 36 \$55,57 PRILOD 34 \$10,012 21 \$5,377 \$56 \$47,998 76 \$115,249 PRILOD 38 \$50,728 3 \$39,97 \$56 \$7,998 76 \$115,249 PRILOD 38 \$50,728 3 \$39,97 \$56 \$7,998 76 \$115,249 PRILOD 58 \$55,527 10 \$9,249 33 \$5,099 76 \$15,249 PRILOD 59 \$55,527 10 \$9,249 37 \$57,716 \$69 \$13,449 STE GENEVIEW 6 \$41,663 9 \$24,608 30 \$43,605 \$70,908 STE GENEVIEW 6 \$41,663 9 \$24,608 30 \$43,605 \$70,908 STE GENEVIEW 6 \$41,663 9 \$24,608 30 \$45,607 \$36,008 STEODARD 52 \$13,343 18 \$45,524 67 \$1141 137 \$79,288 STEODARD 52 \$13,343 18 \$45,524 67 \$1141 137 \$79,288 STEODARD 52 \$13,343 18 \$45,524 67 \$1141 137 \$79,288 WANTE 0 \$51,161 9 \$24,608 70 8 \$10,000 WANTE 0 \$51,161 9 \$24,608 70 8 \$10,000 STOODARD 52 \$13,343 18 \$45,524 67 \$1141 137 \$79,288 WANTE 0 \$51,161 9 \$24,608 70 8 \$10,000 WANTE 0 \$51,161 9 \$24,608 70 9 \$13,141 137 739,288 WANTE 0 \$51,161 9 \$24,609 9 \$10,000 14 9 SE TOTAL 630 \$184,121 273 \$73,250 2,044 \$361,326 2,945 \$618,692 SE TOTAL 630 \$184,121 273 \$573,250 2,044 \$361,326 2,945 \$618,692 SE TOTAL 630 \$184,121 273 \$573,250 2,044 \$361,326 2,945 \$618,692 SE TOTAL 630 \$184,121 273 \$573,250 2,044 \$361,326 2,945 \$618,692 SE TOTAL 630 \$184,121 273 \$573,250 2,044 \$361,326 2,945 \$618,692 SE TOTAL 630 \$184,121 273 \$573,250 2,044 \$361,326 2,945 \$618,692 SE TOTAL 630 \$184,121 273 \$573,250 2,044 \$361,326 2,945 \$618,692 SE TOTAL 630 \$184,121 273 \$573,250 2,044 \$361,326 2,945 \$618,692 SE TOTAL 630										
DREGON 0 50 4 \$1,077 14 \$1,842 18 \$2,020 PRINSCOT 12 \$3,746 6 \$1,307 163 \$35,214 181 \$40,260 PERRY 4 \$863 5 \$5611 77 \$44,98 36 \$55,57 PRILOD 34 \$10,012 21 \$5,377 \$56 \$47,998 76 \$115,249 PRILOD 38 \$50,728 3 \$39,97 \$56 \$7,998 76 \$115,249 PRILOD 38 \$50,728 3 \$39,97 \$56 \$7,998 76 \$115,249 PRILOD 58 \$55,527 10 \$9,249 33 \$5,099 76 \$15,249 PRILOD 59 \$55,527 10 \$9,249 37 \$57,716 \$69 \$13,449 STE GENEVIEW 6 \$41,663 9 \$24,608 30 \$43,605 \$70,908 STE GENEVIEW 6 \$41,663 9 \$24,608 30 \$43,605 \$70,908 STE GENEVIEW 6 \$41,663 9 \$24,608 30 \$45,607 \$36,008 STEODARD 52 \$13,343 18 \$45,524 67 \$1141 137 \$79,288 STEODARD 52 \$13,343 18 \$45,524 67 \$1141 137 \$79,288 STEODARD 52 \$13,343 18 \$45,524 67 \$1141 137 \$79,288 WANTE 0 \$51,161 9 \$24,608 70 8 \$10,000 WANTE 0 \$51,161 9 \$24,608 70 8 \$10,000 STOODARD 52 \$13,343 18 \$45,524 67 \$1141 137 \$79,288 WANTE 0 \$51,161 9 \$24,608 70 8 \$10,000 WANTE 0 \$51,161 9 \$24,608 70 9 \$13,141 137 739,288 WANTE 0 \$51,161 9 \$24,609 9 \$10,000 14 9 SE TOTAL 630 \$184,121 273 \$73,250 2,044 \$361,326 2,945 \$618,692 SE TOTAL 630 \$184,121 273 \$573,250 2,044 \$361,326 2,945 \$618,692 SE TOTAL 630 \$184,121 273 \$573,250 2,044 \$361,326 2,945 \$618,692 SE TOTAL 630 \$184,121 273 \$573,250 2,044 \$361,326 2,945 \$618,692 SE TOTAL 630 \$184,121 273 \$573,250 2,044 \$361,326 2,945 \$618,692 SE TOTAL 630 \$184,121 273 \$573,250 2,044 \$361,326 2,945 \$618,692 SE TOTAL 630 \$184,121 273 \$573,250 2,044 \$361,326 2,945 \$618,692 SE TOTAL 630 \$184,121 273 \$573,250 2,044 \$361,326 2,945 \$618,692 SE TOTAL 630										
PEMISCOT 12 \$3,746 6 \$1,307 163 \$55,214 181 \$40,26 PERRY 4 \$865 5 \$6611 127 \$4,498 36 \$55,77 PHEPS 34 \$10,017 21 \$5,397 56 \$7,598 111 \$13,238 PHEPS 34 \$10,017 21 \$5,397 56 \$7,598 111 \$13,238 PHEPS \$14 \$10,017 21 \$5,397 56 \$7,598 111 \$13,238 PHEPS \$14 \$10,017 21 \$5,397 56 \$7,598 111 \$13,238 PHEPS \$15,001 \$1,000		NEW MADRID								\$20,051
PERRY				7.7						\$2,920
PHELPS 34 \$10,017 21 \$5,397 56 \$7,968 111 \$13,338 PHELPS PLACKED 38 \$8,796 3 \$959 35 \$5,494 76 \$15,338 PHELPS 128 \$5,200 1 \$2,568 4 \$1,869 5 \$2,137 PHELPS 128 \$5,200 52,191 37 \$5,716 \$60 5 \$13,46 \$15,700 \$10 \$1,400 \$10 \$10 \$10,200 \$10 \$10,200 \$10 \$10,200 \$10 \$10,200 \$10 \$10,200										
PULASKI 38 \$8,796 3 \$959 55 \$5,694 76 \$15,248 RPINOLDS 0 \$0 \$0 \$1 \$2,626 4 \$1,869 5 \$5,213 RIPLEY 22 \$5,527 10 \$2,219 37 \$5,716 69 \$13,146 \$15,528 \$15,529 \$13,529 \$23,313 \$27,025 \$371 \$79,88 \$15,529 \$13			-							
REYNOLDS										
RIPLEY 22 \$5,527 10 \$2,219 37 \$5,716 69 \$13,460 ST FRANCOIS 78 \$24,901 60 \$11,705 233 \$37,005 371 \$79,88 STE GENVIEVE 6 \$1,663 9 \$2,460 30 \$94,527 45 \$8,55 SCOTT \$8 \$17,249 9 \$9,2428 298 \$51,867 365 \$71,54 SHANDON 0 \$0 0 \$0 0 \$0 0 \$30 0 \$30 571,54 SHANDON 0 \$90 0 \$40 0 \$50 0 \$30 0 \$30 571,54 SHANDON 0 \$90 0 \$40 0 \$50 0 \$30										
ST FRANCOIS 78 \$24,901 60 \$17,956 233 \$37,025 371 \$79,88										
STE CENTEVIEVE 6 \$11,663 9 \$2,460 30 \$44,527 45 \$8,567 \$71,544 \$15,000 \$10 \$										
SCOTT										
SHANNON 0 50 0 50 0 50 0 50 0						7-7:00				
STODDARD 52 513,343 18 54,524 67 511,413 177 529,28										
TEXAS 9 \$3,110 11 \$2,998 25 \$44,216 45 \$10,324 WAYNE 0 \$0 2 \$6697 20 \$3,149 22 \$3,338 WAYNE 0 \$0 2 \$6697 20 \$3,149 22 \$3,338 WAYNE 15 \$4,919 3 \$1596 18 \$30,226 \$2,945 \$618,692 \$3,209 36 \$47,200 \$3,149 \$22 \$3,338 WAYNE \$4,919 3 \$1596 18 \$30,226 \$2,945 \$618,692 \$3,338 WAYNE \$4,919 3 \$1596 18 \$30,226 \$2,945 \$618,692 \$3,338 \$47,200 \$4								7.7		
WASHINGTON 39 \$11,181 34 \$9,449 75 \$15,619 148 \$36,244 WAYNE 0 \$0 \$0 \$2 \$687 20 \$3,149 \$22 \$3,383 WRIGHT 15 \$4,919 3 \$1,96 18 \$2,090 36 \$7,20 \$57,201 \$57,071 \$1,971										
WAYNE										
WRIGHT 15 \$4,919 3 \$196 18 \$2,090 36 \$7,20 \$5 \$FOTAL \$630 \$184,121 \$273 \$73,250 \$2,044 \$361,326 \$2,945 \$618,692 \$6										
SE TOTAL 630 \$184,121 273 \$73,250 2,044 \$361,326 2,945 \$618,697				7.7						
SW REGION BARRY 9 \$3,313 13 \$4,692 39 \$6,402 61 \$14,400 BARTON 7 \$1,595 3 \$822 16 \$2,182 26 \$4,60 BARTON 6 \$1,170 1 \$2,77 24 \$3,512 31 \$4,955 CAMDEN 28 \$7,241 8 \$1,629 58 \$8,324 94 \$1,175 CEDAR 6 \$1,288 1 \$2,77 24 \$3,512 31 \$4,955 CEDAR 6 \$1,288 1 \$2,77 36 \$4,297 43 \$5,865 CHRISTIAN 44 \$16,177 57 \$19,462 96 \$10,709 97 \$55,865 DADE 0 \$0 0 \$0 0 \$50 0 \$50 0 \$53,44 DADE 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										
BARTION		OF IVIAL	030	Ψ±0 -7 ,± 2 ±	2/3	<i>₩, 3,23</i> 0	2,074	\$301,320	2,373	Ψ 010,03 /
BARTION	SW REGION	BARRY	9	\$3.313	13	\$4.692	39	\$6,402	61	\$14.407
BATES 6 \$1.282 4 \$1.475 12 \$1.831 22 \$4.588 BENTON 6 6 \$1.170 1 \$2.77 24 \$3.512 31 \$4.955 CAMDEN 28 \$7.241 8 \$1.629 58 \$48.324 94 \$17.19 \$4.955 CAMDEN 6 \$1.288 11 \$2.77 36 \$4.927 43 \$5.525 \$1.945 CEDAR 6 6 \$1.288 11 \$2.77 36 \$4.927 43 \$5.526 CEDAR 6 6 \$1.288 11 \$2.77 36 \$4.927 43 \$5.526 CEDAR 6 6 \$1.288 11 \$2.77 36 \$4.927 43 \$5.526 CEDAR 6 6 \$1.288 11 \$2.77 36 \$4.927 43 \$5.526 CEDAR 7 \$4.928 \$4.928 \$1.028 \$4.927 43 \$5.526 CEDAR 7 \$4.928 \$4.928 \$4.929 \$4										\$4,601
BENTON 6 \$1.170 1 \$277 24 \$3.512 31 \$4.955			6		4					\$4,588
CAMDEN 28 57.241 8 51.629 58 58.324 94 517.19										\$4,959
CEDAR 6 \$1,288 1 \$277 36 \$4,297 43 \$5,565 CHRISTIAN 44 \$1,177 57 \$1,9462 96 \$19,709 197 \$55,365 CHRISTIAN 44 \$1,177 57 \$1,9462 96 \$19,709 197 \$55,365 CHRISTIAN 44 \$1,017 57 \$1,9462 96 \$19,709 197 \$55,365 CHRISTIAN 44 \$1,028 30 \$3,993 41 \$7,227 CHRISTIAN 45,2024 45,205 30 \$3,993 41 \$7,227 CHRISTIAN 45,2024 45,205 30 \$3,993 41 \$7,227 CHRISTIAN 45,227 CHRISTIAN 45,227 CHRISTIAN 45,227 CHRISTIAN 46 \$12,268 112 \$30,244 CHRISTIAN 46 \$13,204 CHRISTIAN 47,278 541 516,744 CHRISTIAN 54,268 CHRISTIAN										\$17,194
DADE										\$5,863
DADE		CHRISTIAN	44			\$19,462			197	\$55,348
DOUGLAS					0				0	\$0
DOUGIAS		DALLAS	7			\$1,205	30			\$7,222
GREENE 258 \$122,816 269 \$110,353 723 \$209,039 1,250 \$442,206 HENRY 24 \$7,066 22 \$10,914 66 \$12,268 1112 \$30,244 HICKORY 2 \$531 0 \$0 3 \$315 5 \$844 MICKORY 2 \$531 0 \$0 3 \$315 5 \$844 MICKORY 2 \$531 117 \$33,328 273 \$71,278 541 \$167,74 MICKORY 2 \$531 117 \$33,328 273 \$71,278 541 \$167,74 MICKORY 2 \$53,57 68 \$9,496 136 \$28,055 MICKORY 2 \$7,288 13 \$3,656 47 \$6,849 83 \$17,79 MICKONALD 6 \$1,409 15 \$3,581 7 \$9968 28 \$5,955 MILLER 7 \$1,944 6 \$1,290 31 \$4,642 44 \$7,878 MICKORY 44 \$12,417 29 \$7,489 60 \$13,851 133 \$33,755 MICKORY 44 \$12,417 29 \$7,489 60 \$13,851 133 \$33,755 MICKORY 44 \$12,417 29 \$7,489 60 \$13,851 133 \$33,755 MICKORY 44 \$12,417 29 \$7,489 60 \$13,851 133 \$33,755 MICKORY 44 \$12,417 29 \$7,489 60 \$13,851 133 \$33,755 MICKORY 57,035 92 \$22,988 MICKORY 57,035 93,035 93,056 MICKORY 57,035 MICKORY 5		DOUGLAS	4	\$1,028	3	\$576				\$2,276
HENRY			258				723			\$442,208
JASPER		HENRY	24	\$7,066	22	\$10,914	66	\$12,268	112	\$30,248
JASPER		HICKORY				\$0	3		5	\$846
LACLEDE			151		117	\$33,328	273	\$71,278	541	\$167,747
MCDONALD 6 \$1,409 15 \$3,581 7 \$968 28 \$5,995 MILLER 7 \$1,944 6 \$1,290 31 \$4,642 44 \$7,876 MORGAN 1 \$277 5 \$1,186 15 \$2,082 21 \$3,544 NEWTON 444 \$12,417 29 \$7,489 60 \$13,851 133 \$33,757 \$22,78K 1 \$269 0 \$0 0 \$0 0 \$0 1 \$266 POLK 31 \$9,908 21 \$6,037 40 \$7,035 92 \$22,988 \$5.995 \$5.50 \$2.00 \$3 \$5.79 4 \$7.24 7 \$1,500 \$5.50 \$5.50 \$5.50 \$1.00 \$		LACLEDE	46		22		68		136	\$28,057
MCDONALD 6		LAWRENCE	23	\$7,288	13	\$3,656	47	\$6,849	83	\$17,793
MORGAN		MCDONALD	6	\$1,409	15	\$3,581		\$968	28	\$5,958
NEWTON		MILLER	7	\$1,944	6	\$1,290	31	\$4,642	44	\$7,876
OZARK		MORGAN	1	\$277	5	\$1,186	15	\$2,082	21	\$3,545
POLK 31 \$9,908 21 \$6,037 40 \$7,035 92 \$22,980 ST CLAIR 0 \$0 3 \$779 4 \$724 7 \$1,500 STONE 20 \$6,804 13 \$3,504 46 \$8,015 79 \$18,322 TANEY 35 \$10,747 10 \$2,831 36 \$4,891 81 \$18,460 VERNON 4 \$954 0 \$0 38 \$5,902 42 \$6,856 WEBSTER 16 \$4,562 27 \$6,912 34 \$5,601 77 \$17,07 SW TOTAL 786 \$298,456 666 \$227,635 1,809 \$413,878 3,260 \$939,965 KC REGION ANDREW 0 \$0 3 \$912 6 \$1,678 9 \$2,590 GLAY 133 \$70,277 105 \$42,563 522 \$157,012 760 \$269,855 DE KALB 4 \$1,936 2 \$493 11 \$1,851 17 \$4,281 JACKSON 679 \$338,321 404 \$167,192 3,643 \$1,175,638 4,719 \$1,681,155 PLATTE 38 \$19,615 25 \$10,660 132 \$40,316 195 \$70,595 KC TOTAL 866 \$436,798 \$547 \$225,509 \$4,611 \$1,481,581 6,017 \$2,143,885 STL REGION FRANKLIN 108 \$47,492 34 \$13,631 198 \$56,958 339 \$118,08 ST CHARLES 145 \$83,609 76 \$31,996 784 \$253,738 1,005 \$369,345 ST CHARLES 145 \$83,609 76 \$31,996 784 \$253,738 1,005 \$369,345 ST LOUIS COUNTY 497 \$273,317 322 \$413,095 7,600 \$2,238,359 8,412 \$2,954,775 ST LOUIS CITY 172 \$88,463 106 \$49,435 6,292 \$2,159,045 6,566 \$2,296,945 SL TOTAL 1,099 \$572,507 618 \$274,539 15,507 \$5,221,360 17,209 \$6,068,406 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0		NEWTON	44	\$12,417	29	\$7,489	60	\$13,851	133	\$33,757
ST CLAIR		OZARK	1	\$269	0	\$0	0	\$0	1	\$269
STONE 20 \$6,804 13 \$3,504 46 \$8,015 79 \$18,325 174 10 \$2,831 36 \$4,891 81 \$18,461 10 \$2,831 36 \$4,891 81 \$18,461 10 \$2,831 36 \$4,891 81 \$18,461 10 \$2,831 36 \$4,891 81 \$18,461 10 \$2,800 \$1 \$2,831 36 \$4,891 81 \$18,461 10 \$2,831 \$3 \$4,891 \$1 \$1,8461 10 \$4,562 27 \$6,912 34 \$5,601 77 \$17,075 10 \$2,500 \$2,500 \$3 \$5,902 \$41,3878 \$3,260 \$939,965 1809 \$413,878 \$3,260 \$939,965 1809 \$413,878 \$3,260 \$939,965 1809 \$413,878 \$3,260 \$939,965 1809 \$413,878 \$3,260 \$939,965 1809 \$413,878 \$3,260 \$939,965 1809 \$413,878 \$3,260 \$939,965 1809 \$413,878 \$3,260 \$939,965 1809 \$413,878 \$3,260 \$939,965 1809 \$413,878 \$3,260 \$939,965 1809 \$413,878 \$3,260 \$		POLK	31	\$9,908	21	\$6,037	40	\$7,035	92	\$22,980
TANEY 35 \$10,747 10 \$2,831 36 \$4,891 81 \$18,460 VERNON		ST CLAIR	0	\$0	3	\$779	4	\$724	7	\$1,503
VERNON		STONE	20	\$6,804	13	\$3,504	46		79	\$18,323
WEBSTER 16 \$4,562 27 \$6,912 34 \$5,601 77 \$17,075 \$5W TOTAL 786 \$298,456 666 \$227,635 1,809 \$413,878 3,260 \$939,965 \$18,000 \$413,878 3,260 \$939,965 \$18,000 \$1,678 \$1,679 \$1,678 \$1,678 \$1,679 \$1,678 \$1,679 \$1,678 \$1,678 \$1,679 \$1,678			35							\$18,468
WEBSTER 16 \$4,562 27 \$6,912 34 \$5,601 77 \$17,075 \$5W TOTAL 786 \$298,456 666 \$227,635 1,809 \$413,878 3,260 \$939,965 \$18,000 \$413,878 3,260 \$939,965 \$18,000 \$1,678 \$1,679 \$1,678 \$1,678 \$1,679 \$1,678 \$1,679 \$1,678 \$1,678 \$1,679 \$1,678		VERNON	4							\$6,856
ANDREW 0 \$0 3 \$912 6 \$1,678 9 \$2,590										\$17,075
BUCHANAN 12 \$6,649 8 \$3,690 297 \$105,086 317 \$115,425		SW TOTAL	786	\$298,456	666	\$227,635	1,809	\$413,878	3,260	<u>\$939,969</u>
BUCHANAN 12 \$6,649 8 \$3,690 297 \$105,086 317 \$115,425	W0 B=0==:	ANDRESS			_			1		12.20
CLAY 133 \$70,277 105 \$42,563 522 \$157,012 760 \$269,852 DE KALB 4 \$1,936 2 \$493 11 \$1,851 17 \$4,280 JACKSON 679 \$338,321 404 \$167,192 3,643 \$1,175,638 4,719 \$1,681,152 PLATTE 38 \$19,615 25 \$10,660 132 \$40,316 195 \$70,592 KC TOTAL 866 \$436,798 547 \$225,509 4,611 \$1,481,581 6,017 \$2,143,888 STL REGION FRANKLIN 108 \$47,492 34 \$13,631 198 \$56,958 339 \$118,083 JEFFERSON 177 \$79,625 80 \$36,382 633 \$213,260 890 \$329,265 ST CHARLES 145 \$83,609 76 \$31,996 784 \$253,738 1,005 \$369,342 ST LOUIS COUNTY 497 \$273,317 322 \$143,095 7,600 \$2,538,359 8,412 \$2,954,773 ST LOUIS CITY 172 \$88,463 106 \$49,435 6,292 \$2,159,045 6,566 \$2,296,943 SL TOTAL 1,099 \$572,507 618 \$274,539 15,507 \$5,221,360 17,209 \$6,068,406	KC REGION			7.7						
DE KALB										
JACKSON 679 \$338,321 404 \$167,192 3,643 \$1,175,638 4,719 \$1,681,155 PLATTE 38 \$19,615 25 \$10,660 132 \$40,316 195 \$70,595 KC TOTAL 866 \$436,798 547 \$225,509 4,611 \$1,481,581 6,017 \$2,143,885 STL REGION FRANKLIN 108 \$47,492 34 \$13,631 198 \$56,958 339 \$118,085 JEFFERSON 177 \$79,625 80 \$36,382 633 \$213,260 890 \$329,265 ST CHARLES 145 \$83,609 76 \$31,996 784 \$253,738 1,005 \$369,345 ST LOUIS COUNTY 497 \$273,317 322 \$143,095 7,600 \$2,538,359 8,412 \$2,954,775 ST LOUIS CITY 172 \$88,463 106 \$49,435 6,292 \$2,159,045 6,566 \$2,296,945 SL TOTAL 1,099 \$572,507 618 \$274,539 15,507 \$5,221,360 17,209 \$6,068,406 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$										
PLATTE 38 \$19,615 25 \$10,660 132 \$40,316 195 \$70,595 KC TOTAL 866 \$436,798 547 \$225,509 4,611 \$1,481,581 6,017 \$2,143,888 STL REGION FRANKLIN 108 \$47,492 34 \$13,631 198 \$56,958 339 \$118,08 JEFFERSON 177 \$79,625 80 \$36,382 633 \$213,260 890 \$329,26 ST CHARLES 145 \$83,609 76 \$31,996 784 \$253,738 1,005 \$369,342 ST LOUIS COUNTY 497 \$273,317 322 \$143,095 7,600 \$2,538,359 8,412 \$2,954,772 ST LOUIS CITY 172 \$88,463 106 \$49,435 6,292 \$2,159,045 6,566 \$2,296,942 SL TOTAL 1,099 \$572,507 618 \$274,539 15,507 \$5,221,360 17,209 \$6,068,406 OUT OF STATE 0 \$0 0 \$0								4-/		
KC TOTAL 866 \$436,798 547 \$225,509 4,611 \$1,481,581 6,017 \$2,143,888 STL REGION FRANKLIN 108 \$47,492 34 \$13,631 198 \$56,958 339 \$118,08 JEFFERSON 177 \$79,625 80 \$36,382 633 \$213,260 890 \$329,26 ST CHARLES 145 \$83,609 76 \$31,996 784 \$253,738 1,005 \$369,342 ST LOUIS COUNTY 497 \$273,317 322 \$143,095 7,600 \$2,538,359 8,412 \$2,954,772 ST LOUIS CITY 172 \$88,463 106 \$49,435 6,292 \$2,159,045 6,566 \$2,296,943 SL TOTAL 1,099 \$572,507 618 \$274,539 15,507 \$5,221,360 17,209 \$6,068,406 OUT OF STATE 0 \$0 0 \$0 0 \$0 \$0										
STL REGION FRANKLIN 108 \$47,492 34 \$13,631 198 \$56,958 339 \$118,083 JEFFERSON 177 \$79,625 80 \$36,382 633 \$213,260 890 \$329,263 ST CHARLES 145 \$83,609 76 \$31,996 784 \$253,738 1,005 \$369,343 ST LOUIS COUNTY 497 \$273,317 322 \$143,095 7,600 \$2,538,359 8,412 \$2,954,773 ST LOUIS CITY 172 \$88,463 106 \$49,435 6,292 \$2,159,045 6,566 \$2,296,943 SL TOTAL 1,099 \$572,507 618 \$274,539 15,507 \$5,221,360 17,209 \$6,068,406 OUT OF STATE 0 \$0 \$0 0 \$0 0 \$0										
JEFFERSON 177 \$79,625 80 \$36,382 633 \$213,260 890 \$329,267 ST CHARLES 145 \$83,609 76 \$31,996 784 \$253,738 1,005 \$369,342 ST LOUIS COUNTY 497 \$273,317 322 \$143,095 7,600 \$2,538,359 8,412 \$2,954,777 ST LOUIS CITY 172 \$88,463 106 \$49,435 6,292 \$2,159,045 6,566 \$2,296,947 SL TOTAL 1,099 \$572,507 618 \$274,539 15,507 \$5,221,360 17,209 \$6,068,406 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$0		KC IOIAL	866	\$436,798	547	\$225,509	4,611	\$1,481,581	6,017	\$2,143,888
JEFFERSON 177 \$79,625 80 \$36,382 633 \$213,260 890 \$329,267 ST CHARLES 145 \$83,609 76 \$31,996 784 \$253,738 1,005 \$369,342 ST LOUIS COUNTY 497 \$273,317 322 \$143,095 7,600 \$2,538,359 8,412 \$2,954,777 ST LOUIS CITY 172 \$88,463 106 \$49,435 6,292 \$2,159,045 6,566 \$2,296,947 SL TOTAL 1,099 \$572,507 618 \$274,539 15,507 \$5,221,360 17,209 \$6,068,406 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$0	CTI DECTOR	ED ANIZI TAI	100	£47.403	2.4	412 (21	100	4FC 0F0	220	£110.001
ST CHARLES 145 \$83,609 76 \$31,996 784 \$253,738 1,005 \$369,343 ST LOUIS COUNTY 497 \$273,317 322 \$143,095 7,600 \$2,538,359 8,412 \$2,954,773 ST LOUIS CITY 172 \$88,463 106 \$49,435 6,292 \$2,159,045 6,566 \$2,296,943 SL TOTAL 1,099 \$572,507 618 \$274,539 15,507 \$5,221,360 17,209 \$6,068,406 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$0	SIL KEGION									
ST LOUIS COUNTY 497 \$273,317 322 \$143,095 7,600 \$2,538,359 8,412 \$2,954,777 ST LOUIS CITY 172 \$88,463 106 \$49,435 6,292 \$2,159,045 6,566 \$2,296,943 SL TOTAL 1,099 \$572,507 618 \$274,539 15,507 \$5,221,360 17,209 \$6,068,406 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0										
ST LOUIS CITY 172 \$88,463 106 \$49,435 6,292 \$2,159,045 6,566 \$2,296,943 SL TOTAL 1,099 \$572,507 618 \$274,539 15,507 \$5,221,360 17,209 \$6,068,406 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$0										
SL TOTAL 1,099 \$572,507 618 \$274,539 15,507 \$5,221,360 17,209 \$6,068,406 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0										
OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0										\$2,296,943 \$6,068,406
STATEWIDE 4,057 \$1,755,009 2,374 \$894,339 26,341 \$8,130,530 32,746 \$10,779,878		OUT OF STATE	0	\$0	0	\$0	0	\$0	0	<u>\$0</u>
	STATEWIDE		4,057	\$1,755,009	2,374	\$894,339	26,341	\$8,130,530	32,746	\$10,779,878

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

August 2014

12-Month Average September 2013-August 2014



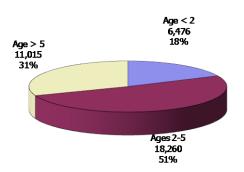
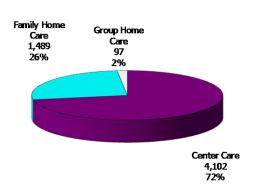


Figure 9. Children Served Age < 2 by Facility

12-Month Average September 2013-August 2014



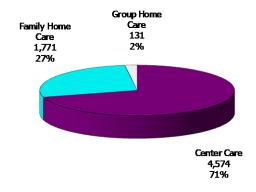
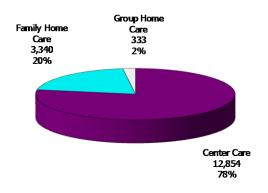


Figure 10. Children Served Ages 2-5 by Facility

August 2014

12-Month Average September 2013-August 2014



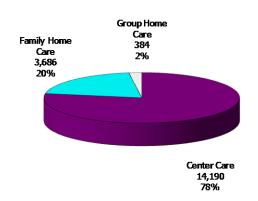


Figure 11. Children Served Age > 5 by Facility

August 2014

Group Home
Care
231
2%

Center Care
7,287
Care
3,493
32%

12-Month Average September 2013-August 2014

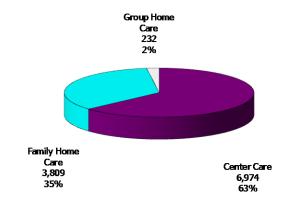
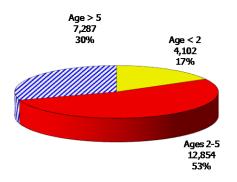


Figure 12. Children Served in Center by Age

August 2014

12-Month Average September 2013-August 2014



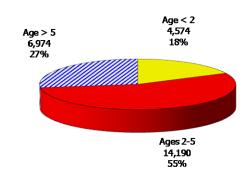
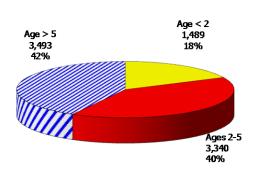


Figure 13. Children Served in Family Home by Age

12-Month Average September 2013-August 2014



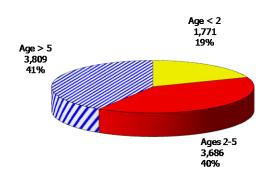
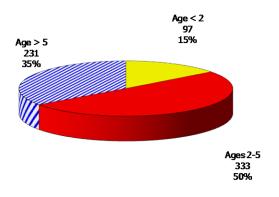


Figure 14. Children Served in Group Home by Age

August 2014

12-Month Average September 2013-August 2014



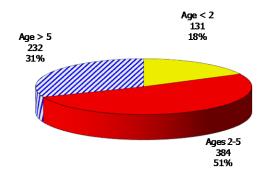


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **AUGUST 2014**

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	AUG-2014	AUG-2013	LAST YEAR	AUG-2014	AUG-2013	LAST YEAR
TOTAL (UNDUPLICATED)	32,746	37,854	-13.5%	\$10,779,878	\$12,318,366	-12.5%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,208					
AGE 1	3,444	4,119				
AGE 2	4,160					
AGE 3	4,350					
AGE 4	4,352	4,979		\$1,327,061		
AGE 5	3,559			\$996,118		-14.0%
AGE 6	2,487	2,849				
AGE 7	2,167	2,388		\$575,948		
AGE 8 AGE 9	1,811	2,025 1,684		\$495,682 \$416,451		
AGE 9	1,523 1,213	1,475				-9.2% -19.1%
AGE 10 AGE 11	979	1,473				
AGE 12	606	754		\$271,142 \$165,050		
AGE 13	61	63		\$103,030 \$19,538		
AGE 13 AGE 14 and over	95	101		\$35,612		
AGE 14 dild over)3	101	3.570	\$55,012	\$33,320	10.070
CHILDREN BY FACILITY TYPE**						
CENTER	24,042	26,890	-10.6%	\$8,570,807	\$9,496,307	-9.7%
FAMILY HOME	8,257	10,434		\$2,066,847		
GROUP HOME	658	818		\$142,224		
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,574	1,725	-8.8%	\$910,127	\$950,194	-4.2%
FAMILY HOME	611	773	-21.0%	\$188,135	\$240,238	-21.7%
GROUP HOME	37	48	-22.9%	\$12,551	\$16,452	-23.7%
AGE 1						
CENTER	2,528					
FAMILY HOME	878	1,118		\$262,707		
GROUP HOME	60	108	-44.4%	\$19,692	\$35,531	-44.6%
AGE 2						
CENTER	3,164	3,581				
FAMILY HOME	930	1,153		\$227,805		
GROUP HOME	96	102	-5.9%	\$18,957	\$20,487	-7.5%
AGE 3	2 444	4.020	1.4.70/	41 000 711	44 200 722	14 20/
CENTER	3,444	4,038				
FAMILY HOME	833	1,080		\$199,080		-22.1%
GROUP HOME	90	118	-23.7%	\$17,332	\$23,575	-26.5%
AGE 4 CENTER	3,469	3,888	-10.8%	\$1,114,237	\$1,247,506	-10.7%
FAMILY HOME	836	1,020		\$1,114,237 \$196,525		-10.7% -21.3%
GROUP HOME	86	1,020		\$190,323 \$16,300		-21.5% -24.5%
AGE 5	86	100	-20.4%	\$10,300	φ∠1,3//	-24.3%
CENTER	2,777	3,156	-12.0%	\$819,641	\$929,671	-11.8%
FAMILY HOME	741	926		\$165,625		-21.1%
GROUP HOME	61	920		\$103,023 \$10,852		

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY AUGUST 2014

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	AUG-2014	AUG-2013	LAST YEAR	AUG-2014	AUG-2013	LAST YEAR
		1100 2020				
AGE 6						
CENTER	1,777	1,972	-9.9%	\$513,132	\$563,697	-9.0%
FAMILY HOME	673	841	-20.0%	\$154,995	\$191,293	-19.0%
GROUP HOME	56	52	7.7%	\$10,127	\$9,744	3.9%
AGE 7						
CENTER	1,548	1,637	-5.4%	\$436,149	\$467,055	-6.6%
FAMILY HOME	585	727	-19.5%	\$131,403	\$166,105	-20.9%
GROUP HOME	44	41	7.3%	\$8,396	\$9,188	-8.6%
AGE 8						
CENTER	1,259	1,322	-4.8%	\$364,222	\$381,025	-4.4%
FAMILY HOME	526	668	-21.3%	\$123,479	\$150,103	-17.7%
GROUP HOME	39	46	-15.2%	\$7,981	\$10,543	-24.3%
AGE 9						
CENTER	1,000	1,026	-2.5%	\$290,667	\$302,727	-4.0%
FAMILY HOME	495	628	-21.2%	\$117,844	\$147,900	-20.3%
GROUP HOME	39	42	-7.1%	\$7,940	\$7,782	2.0%
AGE 10						
CENTER	776	874	-11.2%	\$229,869	\$265,953	-13.6%
FAMILY HOME	424	576	-26.4%	\$98,886	\$139,321	-29.0%
GROUP HOME	21	34	-38.2%	\$4,720	\$7,104	-33.6%
AGE 11						
CENTER	571	553	3.3%	\$174,052	\$164,107	6.1%
FAMILY HOME	391	505	-22.6%	\$92,984	\$124,857	-25.5%
GROUP HOME	19	21	-9.5%	\$4,106	\$4,064	1.0%
AGE 12						
CENTER	299	342		\$91,177	\$101,709	
FAMILY HOME	306	408	-25.0%	\$72,229	\$96,281	-25.0%
GROUP HOME	7	7	0.0%	\$1,643	\$1,476	11.4%
AGE 13						
CENTER	33	31	6.5%	\$10,515	\$13,145	-20.0%
FAMILY HOME	25	31	-19.4%	\$8,116	\$10,768	-24.6%
GROUP HOME	3	2	50.0%	\$907	\$492	84.2%
AGE 14 and over						
CENTER	24	25	-4.0%	\$7,857	\$7,437	5.7%
FAMILY HOME	68	74	-8.1%	\$27,035	\$31,865	-15.2%
GROUP HOME	3	2	50.0%	\$719	\$624	15.2%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS AUGUST 2014

		AUG-31-2014	AUG-31-2013
	Race of Children		
	White	41.5%	43.3%
	Black	53.6%	52.4%
	Other	4.9%	4.3%
	oure.	113 70	113 70
	Hispanic - Children		
	Yes	3.2%	3.1%
	No	96.8%	96.9%
	Type of Household		
	One parent	94.7%	94.0%
	Two parent	5.3%	6.0%
	Ususahald Ciss		
	Household Size	35.7%	36.8%
	2 3	32.4%	32.5%
	3 4	19.3%	18.7%
	4 5	8.1%	8.0%
	6	2.9%	2.8%
	7 or more	1.5%	1.3%
Monthly Household Income by H	ousehold Size*		
Household Size=2 \$545 OR LESS	420% of poverty avidalines	30.5%	34.5%
\$545 OR LESS \$546-\$654	42% of poverty guidelines 50% of poverty guidelines	30.5% 3.4%	34.5% 3.6%
\$655-\$763	58% of poverty guidelines	4.5%	5.0%
\$764-\$872	67% of poverty guidelines	6.0%	6.0%
\$873-\$981	75% of poverty guidelines	6.9%	6.6%
\$982-\$1,090	83% of poverty guidelines	7.3%	7.0%
\$1,091-\$1,199	92% of poverty guidelines	7.4%	7.6%
\$1,200-\$1,590	121% of poverty guidelines	28.0%	27.0%
OVER \$1,590	Over 121% of poverty guidelines	6.1%	3.6%
Household Size=3	, , , , , , , , , , , , , , , , , , ,		
\$674 OR LESS	41% of poverty guidelines	24.2%	27.6%
\$675-\$808	49% of poverty guidelines	5.1%	5.0%
\$809-\$943	57% of poverty guidelines	5.6%	6.4%
\$944-\$1,078	65% of poverty guidelines	6.7%	7.1%
\$1,079-\$1,212	74% of poverty guidelines	7.3%	7.5%
\$1,213-\$1,347	82% of poverty guidelines	8.5%	8.7%
\$1,348-\$1,482	90% of poverty guidelines	8.7%	8.4%
\$1,483-\$2,002	121% of poverty guidelines	28.6%	27.3%
OVER \$2,002 Household Size=4	Over 121% of poverty guidelines	5.3%	5.0%
#802 OR LESS	40% of poverty guidelines	23.2%	27.5%
\$802 OR LESS \$803-\$962	48% of poverty guidelines	5.6%	6.3%
\$963-\$1,122	57% of poverty guidelines	7.5%	7.4%
\$1,123-\$1,283	65% of poverty guidelines	8.0%	7.7%
\$1,125-\$1,265 \$1,284-\$1,443	73% of poverty guidelines	9.5%	8.6%
\$1,444-\$1,604	81% of poverty guidelines	9.0%	8.7%
\$1,605-\$1,764	89% of poverty guidelines	8.1%	8.6%
\$1,765-\$2,414	122% of poverty guidelines	25.6%	23.8%
OVER \$2,414	Over 122% of poverty guidelines	3.5%	6.3%
Household Size=5			
0-\$930	40% of poverty guidelines	27.2%	29.7%
\$931-\$1,116	48% of poverty guidelines	7.3%	8.4%
\$1,117-\$1,302	56% of poverty guidelines	8.7%	9.1%
\$1,303-\$1,488	64% of poverty guidelines	10.0%	8.3%
\$1,489-\$1,674	72% of poverty guidelines	7.7%	8.8%
\$1,675-\$1,860	80% of poverty guidelines	8.6%	7.3%
\$1,861-\$2,046	88% of poverty guidelines	8.3%	6.5%
\$2,047-\$2,827	122% of poverty guidelines	19.4%	20.8%
OVER \$2,827	Over 122% of poverty guidelines	2.9%	1.1%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 22, 2014.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
AUGUST 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	32	47	\$5,565	\$174	\$118
NORTHEAST REGION	53	67	\$11, 4 68	\$216	\$171
SOUTHEAST REGION	41	56	\$5,342	\$130	\$95
SOUTHWEST REGION	66	99	\$13,276	\$201	\$134
KANSAS CITY REGION	120	182	\$39,132	\$326	\$215
ST. LOUIS REGION	365	539	\$119,662	\$328	\$222
STATEWIDE	677	990	\$194,445	\$287	\$196

Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION AUGUST 2014

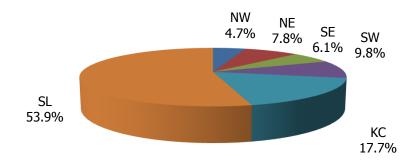
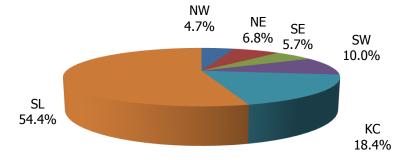


Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION AUGUST 2014



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
AUGUST 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	5	6	\$559	\$112	\$93
NORTHEAST REGION	8	10	\$1,008	\$126	\$101
SOUTHEAST REGION	6	8	\$520	\$87	\$65
SOUTHWEST REGION	10	13	\$1,160	\$116	\$89
KANSAS CITY REGION	23	32	\$4,381	\$190	\$137
ST. LOUIS REGION	61	89	\$12,992	\$213	\$146
					·
STATEWIDE	113	158	\$20,620	\$182	\$131

Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION AUGUST 2014

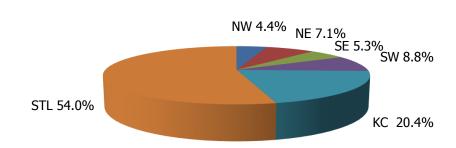
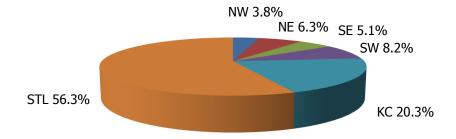


Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION AUGUST 2014

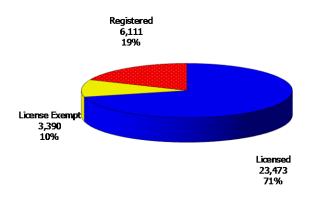


Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served by Provider Type

August 2014

12-Month Average September 2013-August 2014



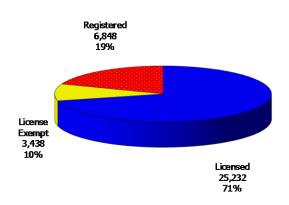


Figure 20. Child Care Providers by Type

August 2014

Licensed 1,634 42%

Registered License Exempt 1,956 313 50% 8%

12-Month Average September 2013-August 2014

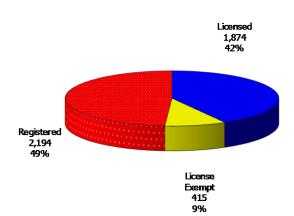


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE AUGUST 2014

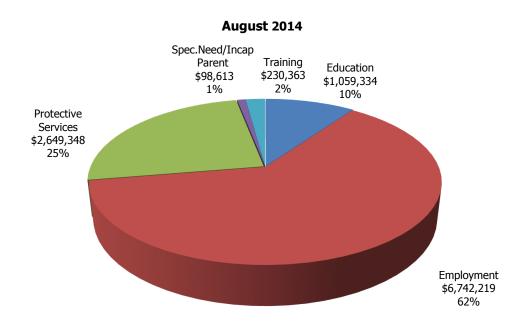
	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
that the management of the first	AUG 2014	AUG 2013	LAST YEAR
*** TOTAL LICENSED ***	22.472	26 225	10.50/
CHILDREN	23,473	26,235	-10.5%
PROVIDERS	1,634	1,724	-5.2%
PAYMENTS	\$8,240,767	\$9,155,117	-10.0%
CENTERS	20.601	22.070	10.00/
CHILDREN	20,601	22,878	-10.0%
PROVIDERS	1,049 \$7,530,110	1,072	-2.1% -9.4%
PAYMENTS FAMILY HOMES	\$7,530,110	\$8,313,008	-9.4%
CHILDREN	2,297	2 651	-13.4%
PROVIDERS	501	2,651 545	-8.1%
PAYMENTS	\$568,433	\$655,533	-13.3%
GROUP HOMES	φυου,τυυ 1	\$000,000	-13.5%
CHILDREN	658	818	-19.6%
PROVIDERS	84	107	-21.5%
PAYMENTS	\$142,224	\$186,576	-23.8%
PATMENTS	\$142,224	\$100,570	-23.070
*** REGISTERED ***			
CHILDREN	6,111	7,942	-23.1%
PROVIDERS	1,956	2,469	-20.8%
PAYMENTS	\$1,549,997	\$2,039,291	-24.0%
FOUR OR LESS	7 - 75 15 75 51	1-//	
UNRELATED CHILDREN			
CHILDREN	5,920	7,780	-23.9%
PROVIDERS	1,862	2,375	-21.6%
PAYMENTS	\$1,483,974	\$1,975,043	-24.9%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	46	21	119.0%
PROVIDERS	19	10	90.0%
PAYMENTS	\$14,440	\$4,908	194.2%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	144	142	1.4%
PROVIDERS	74	84	-11.9%
PAYMENTS	\$51,268	\$59,340	-13.6%
MILITARY			
CHILDREN	1	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$315	\$0	100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,390	3,997	-15.2%
PROVIDERS	313	375	-16.5%
PAYMENTS	\$989,114	\$1,123,959	-12.0%
SCHOOL	Ψ505/11.	4-7-2-07505	22.07.
CHILDREN	605	866	-30.1%
PROVIDERS	103	147	-29.9%
PAYMENTS	\$163,035	\$235,058	-30.6%
BUSINESS	' '	, ,	
CHILDREN	7	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$1,120	\$0	100.0%
RELIGIOUS	', '	, -	
CHILDREN	2,228	2,444	-8.8%
PROVIDERS	178	186	-4.3%
PAYMENTS	\$655,918	\$710,417	-7.7%
SUMMER		. ,	
CHILDREN	560	692	-19.1%
PROVIDERS	31	42	-26.2%
			-5.3%

TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT AUGUST 2014

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,742,219	12,294	22,309	\$548	\$302
EDUCATION	\$1,059,334	1,913	3,149	\$554	\$336
TRAINING	\$230,363	376	641	\$613	\$359
PROTECTIVE SERVICES	\$2,649,348	6,431	6,431	\$412	\$412
SPECIAL NEEDS	\$27,762	. 44	. 66	\$631	\$421
INCAPACITATED PARENT	\$70,852	131	220	\$541	\$322
	, ,				,
STATEWIDE	\$10,779,878	21,189	32,816	\$509	\$328

Figure 21. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

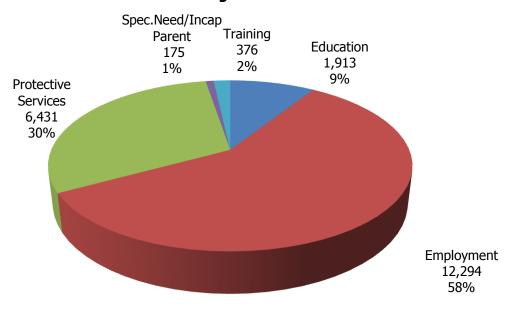
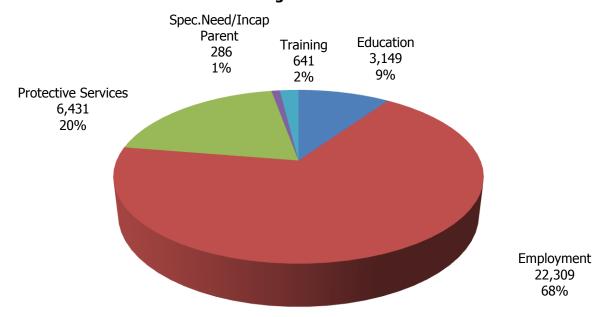


Figure 23. Children by Reason for Care

August 2014



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.