

## Children's Division Early Childhood and Prevention Services Section

### BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

September 2014

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101



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#### **GLOSSARY**

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment
	Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

#### **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

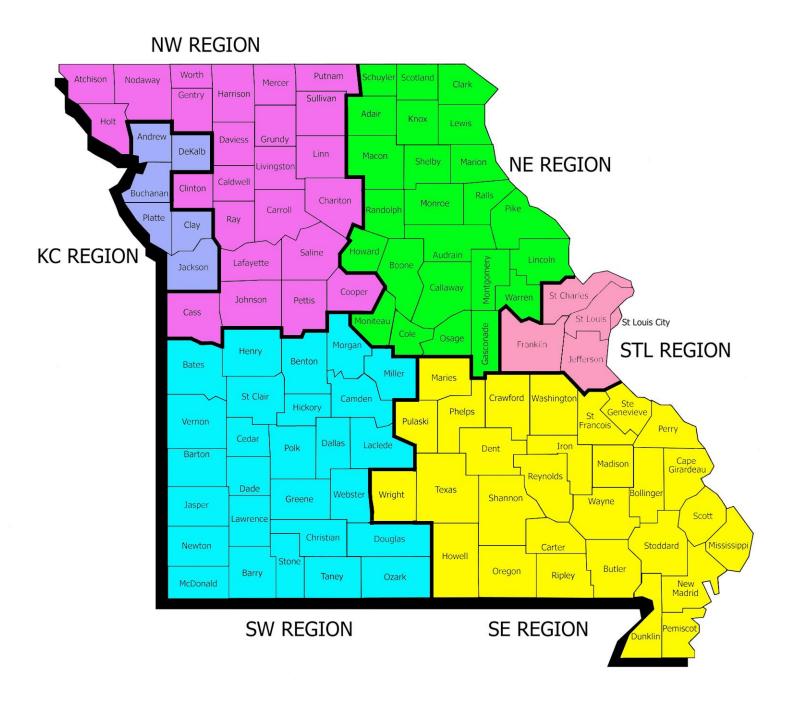
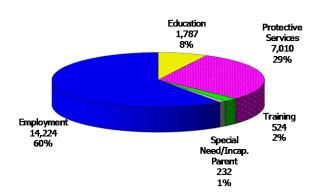


Figure 2. Reason for Child Care

#### 12-Month Average October 2013-September 2014



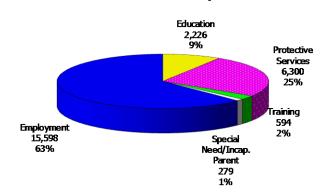


Figure 3. Children Served by Facility

#### September 2014

Family Home Group Home
Care Care
8,326 625
24% 2%

Center Care
24,992

#### 12-Month Average October 2013-September 2014

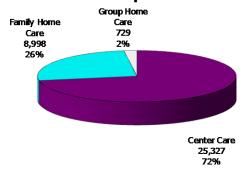
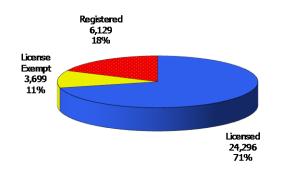


Figure 4. Children Served by Provider

#### September 2014



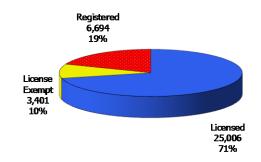


TABLE 1. CHILD CARE STATEWIDE SUMMARY SEPTEMBER 2014

	NUMBER OR AMOUNT SEP-2014	NUMBER OR AMOUNT AUG-2014	NUMBER OR AMOUNT JUL-2014	NUMBER OR AMOUNT SEP-2013	CHANGE FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	3LF-2014	A0G-2014	JUL-2014	3LF-2013	LAST MONTH	Z MONTHS AGO	LASTILAK
APPLICATIONS RECEIVED	5,955	6,712	5,363	5,956	-11.3%	11.0%	0.0%
APPLICATIONS APPROVED	2,816	2,839	2,350	3,044	-0.8%		-7.5%
APPLICATIONS REJECTED	2,772	2,532	2,051	2,913	9.5%	35.2%	-4.8%
APPLICATIONS PENDING	2,968	2,978	1,931	2,068	-0.3%		43.5%
15 DAYS OR LESS	1,192	1,323	810	1,221	-9.9%		-2.4%
MORE THAN 15 DAYS	1,776	1,655	1,121	847	7.3%		109.7%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	14,224	14,349	15,130	16,484	-0.9%		-13.7%
EDUCATION	1,787	1,637	1,751	2,700	9.2%		-33.8%
TRAINING	524	530	556	704	-1.1%		-25.6%
PROTECTIVE SERVICES	7,010	6,431	6,388	6,681	9.0%	9.7%	4.9%
SPECIAL NEED	61	62	71	95	-1.6%		-35.8%
INCAPACITATED PARENT	171	165	184	225	3.6%		-24.0%
TOTAL HOUSEHOLDS	23,777	23,174	24,080	26,889	2.6%	-1.3%	-11.6%
CHILDREN SERVED BY FACILITY							
CENTER CARE	24,992	24,042	24,481	27,462	4.0%	2.1%	-9.0%
FAMILY HOME CARE	8,326	,		, -	0.8%		-21.3%
		8,257	8,462	10,574			
GROUP HOME CARE	625	658	662	802	-5.0%	-5.6%	-22.1%
CHILDREN SERVED BY PROVIDER							
LICENSED	24,296	23,473	24,065	27,000	3.5%	1.0%	-10.0%
LICENSE EXEMPT	3,699	3,390	3,412	4,138	9.1%		-10.6%
REGISTERED	6,129	6,111	6,217	7,976	0.3%		-23.2%
1,12010   2,120	3,123	3,111	0,21,	7,276	0.070	21170	25.2 /6
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	33,650	32,746	33,384	38,456	2.8%	0.8%	-12.5%
CHILD CARE PAYMENTS	\$10,016,016	\$10,779,878	\$10,272,459	\$11,571,413	-7.1%	-2.5%	-13.4%
AVERAGE PER CHILD	\$298	\$329	\$308	\$301	-9.6%	-3.3%	-1.1%
OTHER ACCICTANCE RECEIVED							
OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE							
CHILDREN SERVED	3,246	3,119	3,217	4,532	4.1%	0.9%	-28.4%
CHILD CARE PAYMENTS	\$1,048,987	\$1,095,247	\$1,085,950	\$1,497,664	-4.2%		-30.0%
AVERAGE PER CHILD	\$323	\$351	\$338	\$330	-8.0%		-2.2%
MEDICAID ONLY	Ψ323	Ψ331	ψ330	φ330	0.070	11370	21270
CHILDREN SERVED	20,156	20,023	20,430	26,611	0.7%	-1.3%	-24.3%
CHILD CARE PAYMENTS	\$5,608,609	\$6,087,067	\$5,920,261	\$7,429,790	-7.9%		-24.5%
AVERAGE PER CHILD	\$278	\$304	\$290	\$279	-8.5%		-0.3%
FOOD STAMPS ONLY	Ψ270	Ψ501	Ψ230	Ψ27.7	0.570	1.0 70	0.5 /0
CHILDREN SERVED	2,720	2,663	2,803	518	2.1%	-3.0%	425.1%
CHILD CARE PAYMENTS	\$738,931		\$771,7 <del>4</del> 8	\$130,438			466.5%
AVERAGE PER CHILD	\$272	\$702,2 <del>1</del> 0 \$294	\$275	\$252	-3.5% -7.5%		7.9%
CHILDREN SERVICES	\$2/2	\$25 <del>1</del>	\$273	\$ <b>2</b> .32	-7.570	-1.570	7.570
CHILDREN SERVICES CHILDREN SERVED	7,010	6,431	6,388	6,681	9.0%	9.7%	4.9%
CHILDREN SERVED  CHILD CARE PAYMENTS	\$2,486,718	\$2,649,348		\$2,479,416	-6.1%		0.3%
AVERAGE PER CHILD	\$2,400,718	\$2,049,348 \$412	\$2,345,614 \$367	\$2,479,416 \$371	-0.1% -13.9%		-4.4%
NO OTHER IM ASSISTANCE	\$355	⊅ <del>1</del> 12	\$307	\$3/I	-13.9%	-3.4%	-4.4%
CHILDREN SERVED	523	536	554	125	-2.4%	-5.6%	318.4%
CHILD CARE PAYMENTS AVERAGE PER CHILD	\$132,771 \$254	\$165,967 \$310	\$148,887 \$269	\$34,105 \$273	-20.0% -18.0%	-10.8%	289.3% -7.0%

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

#### TABLE 2. CHILD CARE APPLICATIONS SEPTEMBER 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	1	0	0	0.0%	0	0	0	0.0%
NECTOR	CALDWELL	0			0.0%	0	0		
	CARROLL	4			0.0%	3	0		
	CASS	65	23	18	43.9%	41	14	27	65.9%
	CHARITON	1	1	0	0.0%	1	1	. 0	0.0%
	CLINTON	12		3	60.0%	5	2		
	COOPER	15			50.0%	8			12.5%
	DAVIESS	1	0	2	100.0%	2	0		100.0%
	GENTRY GRUNDY	7			66.7% 20.0%	<u>3</u> 5			
	HARRISON	1			100.0%	1	0		100.0%
	HOLT	1	0	0	0.0%	0	0	+	
	JOHNSON	36	-	16	53.3%	30	4		
	LAFAYETTE	23		10	45.5%	22	9		
	LINN	3	2	1	33.3%	3	1	. 2	66.7%
	LIVINGSTON	13			33.3%	6	3	3	50.0%
	MERCER	0			0.0%	1	0		100.0%
	NODAWAY	4		4	66.7%	6	2		
	PETTIS	93		84	79.2%	106	61		
	PUTNAM	5	<u>2</u> 5	2	50.0%	4	0	+	
	RAY SALINE	11			54.5% 68.4%	11 19	7	+	63.6% 63.2%
	SULLIVAN	0			0.0%	0			
	WORTH	0		0	0.0%	0	0		
	NW TOTAL	301	108	169	61.0%	277	115		58.5%
NE REGION	ADAIR	16	5	4	44.4%	9	1	. 8	88.9%
NE KEGION	AUDRAIN	18			45.5%		2		
	BOONE	216		93	56.7%	164	39		
	CALLAWAY	30		12	54.5%	22	10		54.5%
	CLARK	2		1	100.0%	1	0		100.0%
	COLE	72	35	27	43.5%	62	17	45	72.6%
	GASCONADE	8		3	50.0%	6	2		66.7%
	HOWARD	10			40.0%	5	3		40.0%
	KNOX	1			0.0%	1	0		100.0%
	LEWIS	3		1	100.0%	1	0		100.0%
	LINCOLN MACON	33 9		12	42.9% 71.4%	28 14	14		
	MARION	41	15	10 12	44.4%	27	<u>9</u>		81.5%
	MONITEAU	6		3	75.0%	4			25.0%
	MONROE	7			50.0%	4			75.0%
	MONTGOMERY	2			25.0%	4			
	OSAGE	2	1		50.0%			. 2	
	PIKE	24	19	22	53.7%	41	25	16	39.0%
	RALLS	7							
	RANDOLPH	17					14		
	SCHUYLER	0			33.3%				
	SCOTLAND	0			0.0%				
	SHELBY WARREN	21					9		
	NE TOTAL	546			52.4%		164		
SE REGION	BOLLINGER	17	3	1	25.0%	4	1	. 3	75.0%
2F KEGION	BUTLER	63							
	CAPE GIRARDEAU	76							
	CARTER	4			33.3%			+	
	CRAWFORD	16	5	5	50.0%				
	DENT	6	1	2	66.7%	3	1	. 2	66.7%
	DUNKLIN	23						13	59.1%
	HOWELL	26							
	IRON	3							
	MADISON	20							
	MARIES	0							
	MISSISSIPPI	14	9	5	35.7%	14	7	7	50.0%

#### TABLE 2. CHILD CARE APPLICATIONS SEPTEMBER 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEW MADDID	10	4	12	75.00/	1.0	- 1	15	02.00/
	NEW MADRID	18	1	12	75.0% 0.0%	16 1	1 0		93.8% 100.0%
	OREGON PEMISCOT	17	7	0 15	68.2%		13		40.9%
	PERRY	11	3	4	57.1%		2		71.4%
	PHELPS	39		7	33.3%	21	4		81.0%
	PULASKI	25	4	14	77.8%				77.8%
	REYNOLDS	1	1	0	0.0%	1	1	. 0	0.0%
	RIPLEY	7	6	6	50.0%	12	4	. 8	66.7%
	ST FRANCOIS	36		28	50.0%	56			85.7%
	STE GENEVIEVE	19		4	44.4%	9			
	SCOTT	43		24	49.0%	49	13		
	SHANNON	3	2	3	60.0%		1	· · · · · · · · · · · · · · · · · · ·	80.0%
	STODDARD	44	10	11	52.4%		3		85.7%
	TEXAS WASHINGTON	9 28		3 10	27.3% 41.7%	11 24	3		63.6% 87.5%
	WASHINGTON	5		2	25.0%				75.0%
	WRIGHT	8		5	71.4%		2		71.4%
	SE TOTAL	582	232	249	51.8%		109		77.3%
	DADDY	_	_	_					F . F .
SW REGION	BARRY	5		8	72.7%	11	5		
	BARTON BATES	<u>4</u> 5		3	100.0% 0.0%	3	0		100.0% 0.0%
	BENTON	14		7	50.0%	14	2		85.7%
	CAMDEN	28		8	50.0%	16	10		
	CEDAR	7	3	1	25.0%				
	CHRISTIAN	72	21	25	54.3%		8		82.6%
	DADE	0		0	0.0%				0.0%
	DALLAS	4		1	25.0%				100.0%
	DOUGLAS	3	1	2	66.7%	3	3	0	0.0%
	GREENE	216	93	148	61.4%	241	41	200	83.0%
	HENRY	17	9	12	57.1%	21	4		81.0%
	HICKORY	1	1	1	50.0%		0		100.0%
	JASPER	102	27	25	48.1%	52	10		80.8%
	LACLEDE	42	17	12	41.4%	29	6		79.3%
	LAWRENCE	7 12	6	<u>6</u> 7	50.0%		<u>4</u> 5		
	MCDONALD MILLER	9	2	8	77.8% 66.7%	9 12	6		44.4% 50.0%
	MORGAN	7	2	5	71.4%	7	3		57.1%
	NEWTON	28	7	16	69.6%	23	3		87.0%
	OZARK	0		0	0.0%	0			
	POLK	30		14	60.9%	23	6		73.9%
	ST CLAIR	4	3	0	0.0%	3	2	1	33.3%
	STONE	9		7	63.6%	11			
	TANEY	24	10	29	74.4%		12	27	69.2%
	VERNON	7	5		54.5%		3	8	
	WEBSTER SW TOTAL	22 <b>679</b>	16 <b>262</b>		38.5% <b>57.9%</b>				
	3W IOIAL	079	202	301	37.370	023	143	7/7	70.170
KC REGION	ANDREW	9		3	50.0%				83.3%
	BUCHANAN	86			50.6%		30		61.0%
	CLAY	168			55.6%		79	1	44.4%
	DE KALB	4		2	66.7%		0		100.0%
	JACKSON	960		495	50.7%		531		45.6%
	PLATTE KC TOTAL	54 <b>1,281</b>	32 <b>619</b>	37 <b>655</b>	53.6% <b>51.4%</b>				
	INC TOTAL	1,201	019	033	JI.7-70	1,2/4	004	390	-10.5-70
STL REGION	FRANKLIN	78		38	59.4%				65.6%
	JEFFERSON	142			54.9%				64.7%
	ST CHARLES	246			48.5%				
	ST LOUIS COUNTY	1,277	558		46.4%		348		66.6%
	ST LOUIS CITY SL TOTAL	823 <b>2,566</b>			39.3% <b>44.3%</b>				44.4% <b>56.9%</b>
	JE IOIAL								
STATEWIDE		5,955	2,816	2,772	49.6%	5,588	2,279	3,309	59.2%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE SEPTEMBER 2014

			REASON FOR CARE									
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT				
NW REGION	ATCHISON	7	2	0	0	5	0	0				
NW KEGION	CALDWELL	7		0	0		0					
	CARROLL	10		3	0		0					
	CASS	345		28	3		0					
	CHARITON	7	2	0	0		0	0				
	CLINTON	24			0	12	0	1				
	COOPER	51	. 33		0		0					
	DAVIESS	6			0		0					
	GENTRY	8			0		0					
	GRUNDY	22			0		0					
	HARRISON HOLT	1 1	8	0	0		<u>0</u>					
	JOHNSON	156			0		0					
	LAFAYETTE	100			1	46	0					
	LINN	12			0		0					
	LIVINGSTON	24			1	9	0					
	MERCER	0			0	0	0					
	NODAWAY	13			0	7	0					
	PETTIS	134	. 72	11	0		0	1				
	PUTNAM	6		0	0	· · · · · · ·	0					
	RAY	22			1	5	0					
	SALINE	10		0	0		0					
	SULLIVAN	7			0	1	0					
	WORTH NW TOTAL	983	0 <b>495</b>	0 <b>81</b>	0 <b>6</b>		0 <b>0</b>					
NE DECICAL	ADATO	40	24	2	•	25						
NE REGION	ADAIR	48		2	0		0					
	AUDRAIN	47			0 13		0					
	BOONE CALLAWAY	679 110			13		<u>6</u> 2					
	CLARK	9			0		0					
	COLE	395		25	5		3					
	GASCONADE	33			0		0					
	HOWARD	30		1	0		1					
	KNOX	5	5	0	0	0	0					
	LEWIS	14		3	0	2	0	C				
	LINCOLN	88		5	0		0					
	MACON	35		0	0		0					
	MARION	92		12	0		0					
	MONITEAU	40			0		0					
	MONROE	24		3	0		0					
	MONTGOMERY OSAGE	20 18			0		<u>1</u> 0					
	PIKE	40			-	-	0					
	RALLS	18			0		0					
	RANDOLPH	130			1		0					
	SCHUYLER	2			0		0					
	SCOTLAND	10					0					
	SHELBY	12		0	0		0					
	WARREN	34	. 29		0	3	0					
	NE TOTAL	1,933	1,128	112	20	639	13	21				
SE DECTON	ROLL INCED	30	12	5	0	9	0	C				
SE REGION	BOLLINGER BUTLER	26 213					0					
	CAPE GIRARDEAU	213			2		1					
	CARTER	7			0		0					
	CRAWFORD	52			0		0					
	DENT	30		3	0		0					
	DUNKLIN	90	53		0		0	(				
	HOWELL	138				48	2	2				
	IRON	10			0	2	0	C				
	MADISON	83			1		0	C				
	MARIES	0	-				0					
	MISSISSIPPI	63	48	4	1	9	0	1				

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE SEPTEMBER 2014

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	<b>EMPLOYMENT</b>	<b>EDUCATION</b>	TRAINING	SERVICES	NEED	PARENT
	NEW MADRID	69	41	6	1	21	0	0
	OREGON	19	13	2	0	4	0	0
	PEMISCOT	83	56	7	3	17	0	0
	PERRY	35	23	0	0	12	0	0
	PHELPS	121	53	12	0	55	C	1
	PULASKI	70	29	3	0		0	0
	REYNOLDS	3	1	0		1	0	
	RIPLEY	52	24	1	0	27	0	
	ST FRANCOIS	290		13		143	1	
	STE GENEVIEVE	55		2			0	
	SCOTT	239	154	12	1	71	0	
	SHANNON	7	6	0	_		O	_
	STODDARD	105	41	3			0	
	TEXAS	41	20	3			0	
	WASHINGTON	121	50	3			0	
	WAYNE	25	18	4			0	
	WRIGHT	34		2	1	15	0	
	SE TOTAL			138		906	<u>_</u>	
	3E TOTAL	2,293	1,215	138	1/	906		12
SW REGION	BARRY	40	19	2	0	19	0	0
244 VEGIOIA	BARTON	22	9	0			0	-
	BATES	30	15	4		9	0	
		29				-	0	_
	BENTON			2			0	
	CAMDEN	85	45	6				
	CEDAR	36		2			0	
	CHRISTIAN	246		15			1	-
	DADE	0		0			0	
	DALLAS	38		3			0	-
	DOUGLAS	15		0			0	
	GREENE	1,163	515	49			6	
	HENRY	84		4			1	
	HICKORY	12	3	0	-		0	
	JASPER	468	180	32	2	250	1	
	LACLEDE	115		5			0	
	LAWRENCE	71	29	3	0		0	
	MCDONALD	28	4	1	0	23	0	0
	MILLER	44	28	4	0	12	0	0
	MORGAN	25	16	1	0	8	0	0
	NEWTON	152	44	4	0	104	0	0
	OZARK	4	2	0	0	2	0	0
	POLK	75	32	3	0	40	0	0
	ST CLAIR	8		2	0		0	
	STONE	58		2	0	36	0	
	TANEY	92					0	0
	VERNON	34		2			0	
	WEBSTER	73	25				0	
	SW TOTAL	3,047					9	
KC REGION	ANDREW	25	21	1	0	3	0	
	BUCHANAN	261		22	1	24	2	. 2
	CLAY	685			10		6	3
	DE KALB	12		0			Ö	ol o
	JACKSON	3,635		275			4	22
	PLATTE	203				88	1	
	KC TOTAL	4,821				1,691	13	27
		-,,,,,,,	=,: 30	3,2		=,:52		
STL REGION	FRANKLIN	318	134	21	2	160	C	1
<b></b> -	JEFFERSON	712					Ö	
	ST CHARLES	729					3	6 9
	ST LOUIS COUNTY	5,255		434			<u></u>	
	ST LOUIS CITY	3,686					11	. 31
	SL TOTAL	10,700					21	
	OL IVIAL	10,700	7,510	933	320	1,020	21	90
STATEWIDE		23,777	14,224	1,787	524	7,010	61	171
○ · ∠ · ⊏ 44 T D ⊑		<u> </u>		1,101	. Durch a chii va Carre	ices which are co		1/1

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served During September 2014



**Figure 6. Block Grant Child Care Payments** 

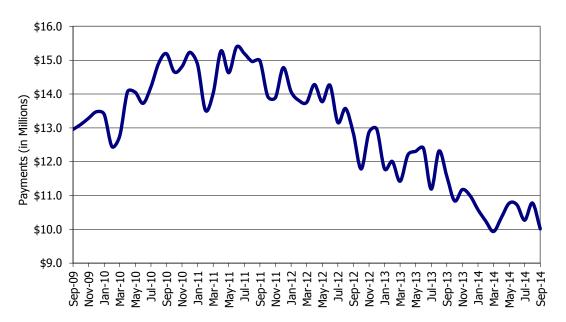
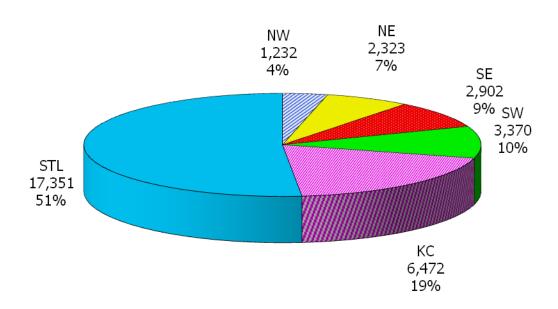
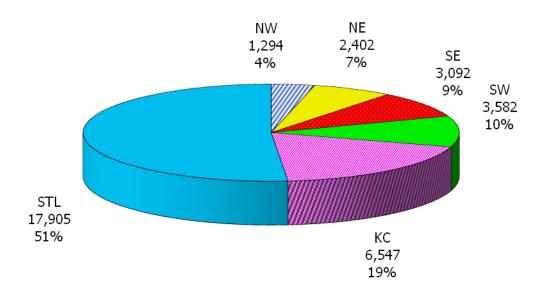


Figure 7. Children Served by Region



#### 12-Month Average October 2013-September 2014



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY SEPTEMBER 2014

		FCS/AC	/CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	5			\$0		\$189	8	\$1,015
	CALDWELL	6			\$0		\$120		\$1,656
	CARROLL	5	\$1,172	0	\$0		\$510		\$1,682
	CASS	98	\$37,939	45	\$16,682		\$82,916		\$137,537
	CHARITON	3	\$719		\$839		\$245		\$1,803
	CLINTON	14	\$3,140		\$0		\$1,643	29	\$4,783
	COOPER	13		3	\$491		\$6,119	64 5	\$8,613
	DAVIESS	0			\$0			10	\$754
	GENTRY	7			\$1,332				\$2,002 \$4,201
	GRUNDY HARRISON	7	Ψ±/55/	<u>4</u> 1	\$963 \$314			26 10	\$4,201 \$1,644
	HOLT	0	7.7	0	\$31 <del>4</del> \$0				\$1,0 <del>44</del> \$0
	JOHNSON	33	\$13,532	12	\$0 \$2,846		\$36,635		\$53,013
	LAFAYETTE	24	\$13,332 \$8,824		\$2,6 <del>40</del> \$7,531		\$15,476		\$31,831
	LINN	7	\$2,086		\$7,331 \$0		\$13,470 \$779	121	\$31,831 \$2,866
	LIVINGSTON	6		3	\$725		\$3,798	33	\$2,800 \$6,006
	MERCER	0		0	\$723 \$0				
	NODAWAY	3	\$475	4	\$528		\$958	14	<u>\$0</u> \$1,961
	PETTIS	31	\$9,394		\$320 \$4,204		\$14,640	161	\$28,239
	PUTNAM	31			\$ <del>4,204</del> \$257		\$14,640 \$789		\$20,239 \$1,561
	RAY	2		2	\$257 \$383			11	\$1,561 \$2,324
	SALINE	2	4 :	7	\$383 \$1,403			27	\$2,32 <del>4</del> \$4,004
	SULLIVAN	2	7000	2	\$318		\$2,203 \$225	6	\$938
	WORTH	2	\$393	0	\$310 \$0				\$303
	NW TOTAL	268	\$87,065	133	\$38,815		\$172,854		\$298,733
	INVIOIAL	200	\$07,003	133	<del>\$30,013</del>	031	\$17 <i>2</i> ,054	1,232	<b>\$230,733</b>
NE REGION	ADAIR	17	\$4,117	8	\$1,431	32	\$4,909	57	\$10,457
	AUDRAIN	19	\$4,605		\$217		\$5,672	57	\$10,494
	BOONE	114	\$61,801	63	\$19,458		\$265,702	961	\$346,960
	CALLAWAY	29	\$8,522	4	\$818		\$12,338	106	\$21,677
	CLARK	4		0	\$0		\$398	7	\$1,169
	COLE	87	\$35,267	47	\$15,446		\$99,578	495	\$150,292
	GASCONADE	9		3	\$683		\$3,408	36	\$5,913
	HOWARD	2	\$538	2	\$535	9	\$1,540	13	\$2,614
	KNOX	0		0	\$0		\$219		\$219
	LEWIS	1	\$263	1	\$255		\$2,175	17	\$2,693
	LINCOLN	24	\$4,848	7	\$1,315		\$8,193	75	\$14,356
	MACON	13	\$2,606	0	\$0	19	\$2,776	32	\$5,382
	MARION	25	\$7,544	13	\$3,648	66	\$9,819	104	\$21,011
	MONITEAU	9	\$2,593	5	\$1,246	35	\$7,572	49	\$11,411
	MONROE	8	\$1,711	1	\$145	17	\$2,965	26	\$4,821
	MONTGOMERY	3	\$241	1	\$182	12	\$1,267	16	\$1,690
	OSAGE	6	\$1,564	0	\$0	13	\$2,495	19	\$4,059
	PIKE	17	\$3,550		\$508		\$2,151	43	\$6,209
	RALLS	6		6					\$3,306
	RANDOLPH	52	\$15,495	5	\$1,594		\$17,829	153	\$34,917
	SCHUYLER	0		1	\$220				\$220
	SCOTLAND	10		0	\$0				\$1,532
	SHELBY	4		7	\$1,482		\$199	12	\$2,073
	WARREN	2	\$212	0	\$110	17	\$1,835		\$2,157
	NE TOTAL	461	\$161,467	178	\$50,835	1,686	\$453,332	2,323	\$665,634
CE DECTOR	NE TOTAL	461	\$161,467	178		,			
SE REGION	NE TOTAL  BOLLINGER	<b>461</b>	<b>\$161,467</b> \$1,188	<b>178</b>	\$561	12	\$1,582	21	\$3,332
SE REGION	BOLLINGER BUTLER	<b>461</b> 6 81	\$161,467 \$1,188 \$24,721	3 14	\$561 \$1,954	12 164	\$1,582 \$29,199	21 259	\$3,332 \$55,875
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU	461 6 81 51	\$161,467 \$1,188 \$24,721 \$11,574	3 14 12	\$561 \$1,954 \$2,268	12 164 219	\$1,582 \$29,199 \$40,710	21 259 282	\$665,634 \$3,332 \$55,875 \$54,552
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER	6 81 51 3	\$161,467 \$1,188 \$24,721 \$11,574 \$724	3 14 12 0	\$561 \$1,954 \$2,268 \$0	12 164 219 3	\$1,582 \$29,199 \$40,710 \$555	21 259 282 6	\$3,332 \$55,875 \$54,552 \$1,279
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	6 81 51 3	\$161,467 \$1,188 \$24,721 \$11,574 \$724 \$3,177	3 14 12 0 11	\$561 \$1,954 \$2,268 \$0 \$2,010	12 164 219 3 31	\$1,582 \$29,199 \$40,710 \$555 \$4,387	21 259 282 6 56	\$3,332 \$55,875 \$54,552 \$1,279 \$9,573
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	461 6 81 51 3 14	\$161,467 \$1,188 \$24,721 \$11,574 \$724 \$3,177 \$1,364	3 14 12 0 11 1	\$561 \$1,954 \$2,268 \$0 \$2,010 \$606	12 164 219 3 31 31	\$1,582 \$29,199 \$40,710 \$555 \$4,387 \$4,012	21 259 282 6 56 41	\$3,332 \$55,875 \$54,552 \$1,279 \$9,573 \$5,981
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN	461 6 81 51 3 14 5 18	\$161,467 \$1,188 \$24,721 \$11,574 \$724 \$3,177 \$1,364 \$4,622	3 14 12 0 11 1 1	\$561 \$1,954 \$2,268 \$0 \$2,010 \$606 \$2,188	12 164 219 3 31 35 115	\$1,582 \$29,199 \$40,710 \$555 \$4,387 \$4,012 \$19,709	21 259 282 6 56 41 144	\$3,332 \$55,875 \$54,552 \$1,279 \$9,573 \$5,981 \$26,519
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL	461 6 81 51 3 14 5 18	\$161,467 \$1,188 \$24,721 \$11,574 \$724 \$3,177 \$1,364 \$4,622 \$8,188	3 14 12 0 11 1 1 11	\$561 \$1,954 \$2,268 \$0 \$2,010 \$606 \$2,188 \$3,826	12 164 219 3 31 35 115	\$1,582 \$29,199 \$40,710 \$555 \$4,387 \$4,012 \$19,709 \$23,482	21 259 282 6 56 41 144 183	\$3,332 \$55,875 \$54,552 \$1,279 \$9,573 \$5,981 \$26,519 \$35,496
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	461  6 81 51 3 14 55 18 31 2	\$161,467 \$1,188 \$24,721 \$11,574 \$724 \$3,177 \$1,364 \$4,622 \$8,188 \$1,164	3 14 12 0 11 1 11 14 0	\$561 \$1,954 \$2,268 \$0 \$2,010 \$606 \$2,188 \$3,826	12 164 219 3 31 35 115 138	\$1,582 \$29,199 \$40,710 \$555 \$4,387 \$4,012 \$19,709 \$23,482 \$468	21 259 282 6 56 41 144 183 5	\$3,332 \$55,875 \$54,552 \$1,279 \$9,573 \$5,981 \$26,519 \$35,496 \$1,632
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL IRON MADISON	461  6 81 51 3 144 55 18 31 22	\$161,467 \$1,188 \$24,721 \$11,574 \$724 \$3,177 \$1,364 \$4,622 \$8,188 \$1,164 \$6,772	3 14 12 0 11 1 1 11 14 0 0	\$561 \$1,954 \$2,268 \$0 \$2,010 \$606 \$2,188 \$3,826 \$0 \$3,835	12 164 219 3 31 35 115 138 3	\$1,582 \$29,199 \$40,710 \$555 \$4,387 \$4,012 \$19,709 \$23,482 \$468 \$8,066	21 259 282 6 56 41 144 183 5 119	\$3,332 \$55,875 \$54,552 \$1,279 \$9,573 \$5,981 \$26,519 \$35,496 \$1,632 \$18,672
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	461  6 81 51 3 14 55 18 31 2	\$161,467 \$1,188 \$24,721 \$11,574 \$724 \$3,177 \$1,364 \$4,622 \$8,188 \$1,164 \$6,772 \$0	3 14 12 0 11 1 1 11 14 0 0	\$561 \$1,954 \$2,268 \$0 \$2,010 \$606 \$2,188 \$3,826 \$0 \$3,835	12 164 219 3 31 35 115 138 3 71	\$1,582 \$29,199 \$40,710 \$555 \$4,387 \$4,012 \$19,709 \$23,482 \$468 \$8,066	21 259 282 6 56 41 144 183 5 119	\$3,332 \$55,875 \$54,552 \$1,279 \$9,573 \$5,981 \$26,519 \$35,496 \$1,632

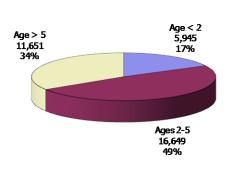
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY SEPTEMBER 2014

		FCS/AC	CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	15	\$3,066	3	\$1,608	74	\$10,437	92	\$15,110
	OREGON	0	7.*		7.5.		\$965	15	\$1,758
	PEMISCOT	11	\$2,953				\$28,360	179	\$32,267
	PERRY PHELPS	7 34	\$2,086			26	\$2,386	38	\$7,190 #24,060
	PULASKI	38	\$8,559 \$7,669		\$4,239 \$393	61 33	\$11,262 \$4,586	116 73	\$24,060 \$12,648
	REYNOLDS	0	\$7,009 \$0		\$93 \$93	33			\$723
	RIPLEY	17	\$3,472	10		40			\$10,772
	ST FRANCOIS	82	\$25,914		\$14,496		\$29,003	331	\$69,413
	STE GENEVIEVE	8	\$1,845			34	\$4,206	51	\$7,949
	SCOTT	60	\$15,513	11	\$2,038	262	\$47,139	333	\$64,689
	SHANNON	0	\$0			1	\$75	1	\$75
	STODDARD	49	\$10,186			56		120	\$21,973
	TEXAS	10	\$1,624		\$2,264		\$4,175	48	\$8,062
	WASHINGTON	33	\$10,749		\$7,840	74	\$15,790	140	\$34,378
	WAYNE	0	7.7		. ,				\$4,253
	WRIGHT	12	\$2,854		70	18			\$5,352
	SE TOTAL	628	\$162,180	280	\$63,080	1,994	\$325,492	2,902	\$550,752
SW REGION	BARRY	9	\$2,585	10	\$1,553	32	\$4,626	51	\$8,764
ON REGION	BARTON	9	\$1,809			12		24	\$3,313
	BATES	7	\$1,676		9511		\$1,174	22	\$4,169
	BENTON	8	\$4,757	2		21	\$2,661	31	\$8,146
	CAMDEN	28	\$6,486	6		56		90	\$16,721
	CEDAR	6	\$1,095	2	\$211	38	\$3,843	46	\$5,150
	CHRISTIAN	64	\$22,795	65	\$14,965	97	\$15,213	226	\$52,973
	DADE	0	7.7		7.7	0		0	\$0
	DALLAS	9	\$2,249			33		46	\$7,100
	DOUGLAS	7	\$1,085		Ψ±/0 :=	7		16	\$2,823
	GREENE	286	\$111,234		\$83,238			1,349	\$386,851
	HENRY	24			\$4,978			114	\$20,842
	HICKORY	8	\$2,196		7		\$376	11	\$2,675
	JASPER LACLEDE	148 45	\$44,716 \$9,730		\$23,969 \$4,907	238 64	\$51,799 \$8,690	489 131	\$120,484 \$23,327
	LACLEDE	28	\$5,730 \$5,469		\$2,852	48	\$5,325	88	\$13,645
	MCDONALD	8		15		8			\$5,353
	MILLER	7	\$2,013		1 - 7	42	\$7,489	53	\$10,352
	MORGAN	3	\$1,490			13			\$3,736
	NEWTON	59	\$11,722	46		67	\$12,820	172	\$32,742
	OZARK	2	\$407	0	\$0	0	\$0	2	\$407
	POLK	28	\$7,707	17	\$3,490	38	\$6,622	83	\$17,819
	ST CLAIR	0	\$0		\$230	4		5	\$850
	STONE	25	\$6,447	12	\$2,423	42	\$5,786	79	\$14,655
	TANEY	43		8				86	\$14,358
	VERNON	0							\$3,707
	WEBSTER SW TOTAL	12 <b>873</b>							\$13,667 <b>\$794,629</b>
	SW TOTAL	873	\$207,004	003	\$109,100	1,012	\$330,773	3,370	\$754,025
KC REGION	ANDREW	0	\$0	3	\$563	11	\$2,217	14	\$2,780
	BUCHANAN	11	\$4,622						\$115,129
	CLAY	145	\$69,682	118			\$135,121	781	\$242,316
	DE KALB	2	\$832						\$3,306
	JACKSON	793	\$393,605						\$1,726,406
	PLATTE	40	\$19,422					244	\$77,782
	KC TOTAL	991	\$488,164	691	\$267,552	4,791	\$1,412,003	6,472	\$2,167,719
CTI DECTOR	FRANKLIN	112	\$46,193	AF	¢12.071	200	¢57 501	267	#117 72F
STL REGION	JEFFERSON	113 215				209 653		367 955	\$117,725 \$295,744
	ST CHARLES	148							\$314,603
	ST LOUIS COUNTY	507	\$240,791	376		7,589			\$2,684,613
	ST LOUIS CITY	166							\$2,125,863
	SL TOTAL	1,149	\$509,281			15,531		17,351	\$5,538,549
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
CTATELUTE -									·
STATEWIDE		4,370	\$1,675,240	2,640	\$811,479	26,645	\$7,529,298	33,650	\$10,016,016

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

#### 12-Month Average October 2013-September 2014



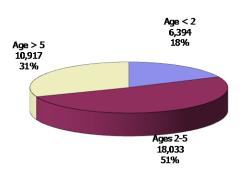
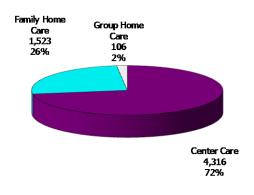


Figure 9. Children Served Age < 2 by Facility

September 2014



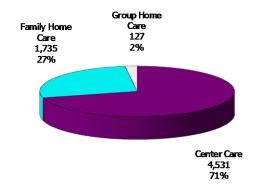
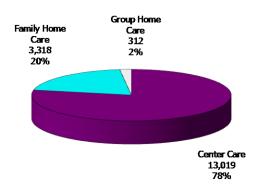


Figure 10. Children Served Ages 2-5 by Facility

#### 12-Month Average October 2013-September 2014



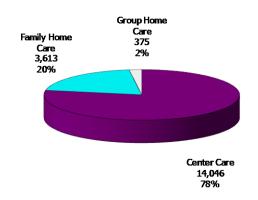


Figure 11. Children Served Age > 5 by Facility

#### September 2014

# Family Home Care 212 2% Center Care 7,865 67% 31%

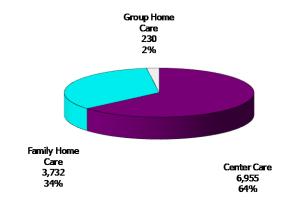
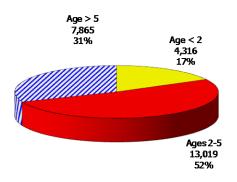


Figure 12. Children Served in Center by Age

12-Month Average October 2013-September 2014



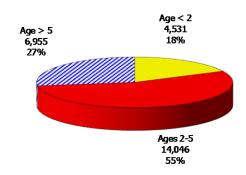
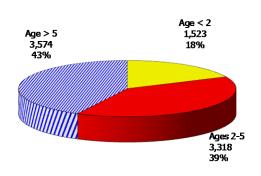


Figure 13. Children Served in Family Home by Age

September 2014

12-Month Average
October 2013-September 2014



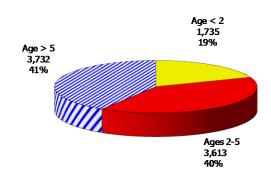
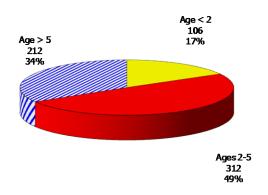


Figure 14. Children Served in Group Home by Age

September 2014



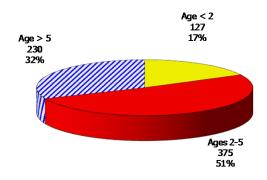


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **SEPTEMBER 2014** 

	CHILDREN SEP-2014	CHILDREN SEP-2013	CHANGE FROM LAST YEAR	PAYMENTS SEP-2014	PAYMENTS SEP-2013	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	33,650	38,456	-12.5%	\$10,016,016	\$11,571,413	-13.4%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,335	2,626	-11.1%	\$1,131,284	\$1,243,920	-9.1%
AGE 1	3,538	4,220		\$1,698,800		
AGE 2	4,308	4,845		\$1,267,532		
AGE 3	4,382	5,278	-17.0%	\$1,265,548	\$1,556,972	-18.7%
AGE 4	4,474	5,074	-11.8%	\$1,276,093	\$1,480,137	-13.8%
AGE 5	3,345	3,990	-16.2%	\$745,416	\$894,816	-16.7%
AGE 6	2,632	2,895		\$581,392	\$650,778	
AGE 7	2,287	2,454		\$503,203		
AGE 8	1,893	2,135		\$429,599		-9.1%
AGE 9	1,653	1,724		\$369,783		
AGE 10	1,279	1,509		\$302,990		
AGE 11	1,023	1,066		\$240,630		
AGE 12	644	743		\$147,296		
AGE 13	61	.59		\$21,241		
AGE 14 and over	102	102	0.0%	\$35,210	\$34,764	1.3%
CHILDREN BY FACILITY TYPE**	24.002	27.462	0.00/	+7.00¢.0F2	+0.0C1.4EE	10.00/
CENTER	24,992	27,462		\$7,906,953		
FAMILY HOME	8,326	10,574		\$1,978,259		
GROUP HOME	625	802	-22.1%	\$130,804	\$165,469	-20.9%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,695	1,798	-5.7%	\$942,426	\$986,801	-4.5%
FAMILY HOME	632	812		\$179,517		
GROUP HOME	34	45		\$9,341	\$14,666	
AGE 1			21170	ψ5/3 .1	φ11/000	301370
CENTER	2,621	3,026	-13.4%	\$1,423,160	\$1,697,973	-16.2%
FAMILY HOME	891	1,144		\$254,092		
GROUP HOME	72	104		\$21,548		
AGE 2				. ,	. ,	
CENTER	3,293	3,679	-10.5%	\$1,021,465	\$1,157,425	-11.7%
FAMILY HOME	968	1,094	-11.5%	\$227,772	\$258,990	-12.1%
GROUP HOME	91	109	-16.5%	\$18,295	\$21,425	-14.6%
AGE 3						
CENTER	3,508	4,064	-13.7%	\$1,062,629	\$1,263,816	-15.9%
FAMILY HOME	814	1,152		\$185,098	\$272,639	
GROUP HOME	93	114	-18.4%	\$17,821	\$20,517	-13.1%
AGE 4						
CENTER	3,594	4,006		\$1,069,035		-11.7%
FAMILY HOME	833	1,015		\$190,534		-23.7%
GROUP HOME	82	103	-20.4%	\$16,524	\$19,545	-15.5%
AGE 5						
CENTER	2,624	2,998	-12.5%	\$592,062	\$682,758	
FAMILY HOME	703	941	-25.3%	\$145,869		-25.9%
GROUP HOME	46	94	-51.1%	\$7,484	\$15,307	-51.1%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY SEPTEMBER 2014

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	SEP-2014	SEP-2013	LAST YEAR	SEP-2014	SEP-2013	LAST YEAR
AGE 6						
CENTER	1,915	2,030	-5.7%	\$428,200	\$465,113	-7.9%
FAMILY HOME	690	847	-18.5%	\$145,523	\$178,504	-18.5%
GROUP HOME	46	49	-6.1%	\$7,669		
AGE 7				. ,		
CENTER	1,668	1,702	-2.0%	\$375,904	\$387,164	-2.9%
FAMILY HOME	592	732	-19.1%	\$120,043	\$156,172	-23.1%
GROUP HOME	43	41	4.9%	\$7,255	\$8,620	-15.8%
AGE 8						
CENTER	1,336	1,406	-5.0%	\$303,747	\$313,025	-3.0%
FAMILY HOME	542	703		\$119,883		
GROUP HOME	31	44	-29.5%	\$5,969		-31.2%
AGE 9				. ,		
CENTER	1,120	1,082	3.5%	\$250,238	\$250,593	-0.1%
FAMILY HOME	502	620	-19.0%	\$110,872	\$134,682	-17.7%
GROUP HOME	42	37	13.5%	\$8,673	\$5,938	46.1%
AGE 10						
CENTER	823	899	-8.5%	\$194,983	\$221,091	-11.8%
FAMILY HOME	443	590	-24.9%	\$104,200	\$131,115	-20.5%
GROUP HOME	19	34	-44.1%	\$3,807	\$6,348	-40.0%
AGE 11						
CENTER	609	572	6.5%	\$146,072	\$133,785	9.2%
FAMILY HOME	402	485	-17.1%	\$90,843	\$105,090	-13.6%
GROUP HOME	18	17	5.9%	\$3,715	\$3,417	8.7%
AGE 12						
CENTER	323	324		\$74,472	\$75,407	
FAMILY HOME	314	418	-24.9%	\$71,071	\$97,151	-26.8%
GROUP HOME	9	6	50.0%	\$1,753	\$1,049	67.1%
AGE 13						
CENTER	39	30	30.0%	\$13,386	\$8,309	61.1%
FAMILY HOME	20	27	-25.9%	\$7,319	\$9,726	-24.8%
GROUP HOME	2	3	-33.3%	\$536		4.5%
AGE 14 and over						
CENTER	32	27	18.5%	\$9,175	\$7,315	25.4%
FAMILY HOME	69	74	-6.8%	\$25,623	\$26,828	-4.5%
GROUP HOME	2	3	-33.3%	\$412	\$622	-33.8%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\*A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS SEPTEMBER 2014** 

		SEP-30-2014	SEP-30-2013
	Race of Children		
	White	41.5%	43.6%
	Black	53.4%	52.0%
	Other	5.1%	4.4%
	3	312.0	
	Hispanic - Children		
	Yes	3.2%	3.1%
	No	96.8%	96.9%
	Type of Household		
	Type of Household  One parent	94.7%	94.1%
	Two parent	5.3%	5.9%
	Two parent	5.5 70	3.570
	Household Size		
	2 3	35.6%	36.5%
	3	32.5%	32.4%
	4 5	19.4%	18.8%
		8.1%	8.0%
	6	2.9%	2.9%
	7 or more	1.5%	1.4%
Monthly Household Income by H	ousehold Size*		
Household Size=2	Ouschold Size		
\$545 OR LESS	42% of poverty guidelines	30.2%	34.0%
\$546-\$654	50% of poverty guidelines	3.1%	3.3%
\$655-\$763	58% of poverty guidelines	4.6%	5.1%
\$764-\$872	67% of poverty guidelines	5.8%	5.8%
\$873-\$981	75% of poverty guidelines	6.8%	6.7%
\$982-\$1,090	83% of poverty guidelines	7.4%	7.2%
\$1,091-\$1,199	92% of poverty guidelines	7.6%	7.4%
\$1,200-\$1,590	121% of poverty guidelines	28.3%	27.0%
OVER \$1,590	Over 121% of poverty guidelines	6.2%	3.3%
Household Size=3	410/	24.10/	27.00/
\$674 OR LESS	41% of poverty guidelines	24.1% 4.9%	27.0% 4.7%
\$675-\$808 \$809-\$943	49% of poverty guidelines 57% of poverty guidelines	5.5%	6.5%
\$944-\$1,078	65% of poverty guidelines	6.7%	7.0%
\$1,079-\$1,212	74% of poverty guidelines	7.7%	7.4%
\$1,213-\$1,347	82% of poverty guidelines	8.3%	8.7%
\$1,348-\$1,482	90% of poverty guidelines	8.5%	8.3%
\$1,483-\$2,002	121% of poverty guidelines	28.9%	27.8%
OVER \$2,002	Over 121% of poverty guidelines	5.5%	4.7%
Household Size=4			
\$802 OR LESS	40% of poverty guidelines	22.9%	27.2%
\$803-\$962	48% of poverty guidelines	5.9%	6.2%
\$963-\$1,122	57% of poverty guidelines	7.3%	7.3%
\$1,123-\$1,283	65% of poverty guidelines	7.8%	8.0%
\$1,284-\$1,443	73% of poverty guidelines	9.2%	8.5%
\$1,444-\$1,604 \$1,605 \$1,764	81% of poverty guidelines	9.0%	8.7%
\$1,605-\$1,764 \$1,765-\$2,414	89% of poverty guidelines	8.4%	8.5%
\$1,765-\$2,414 OVER \$2,414	122% of poverty guidelines Over 122% of poverty guidelines	26.2% 3.3%	23.9% 6.2%
Household Size=5	Over 122 /0 or poverty guidelines	5.570	0.270
0-\$930	40% of poverty guidelines	27.1%	28.6%
\$931-\$1,116	48% of poverty guidelines	7.7%	7.8%
\$1,117-\$1,302	56% of poverty guidelines	8.5%	9.3%
\$1,303-\$1,488	64% of poverty guidelines	9.3%	8.5%
\$1,489-\$1,674	72% of poverty guidelines	8.1%	8.9%
\$1,675-\$1,860	80% of poverty guidelines	8.5%	8.2%
\$1,861-\$2,046	88% of poverty guidelines	8.0%	6.6%
\$2,047-\$2,827	122% of poverty guidelines	20.1%	20.7%
OVER \$2,827	Over 122% of poverty guidelines	2.8%	1.4%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. \* This table reflects Federal HHS Poverty Guidelines issued January 22, 2014.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
SEPTEMBER 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	27	38	\$4,264	\$158	\$112
NORTHEAST REGION	62	87	\$13,259	\$214	\$152
SOUTHEAST REGION	40	56	\$4,947	\$124	\$88
SOUTHWEST REGION	69	102	\$13,149	\$191	\$129
KANSAS CITY REGION	136	217	\$40,554	\$298	\$187
ST. LOUIS REGION	375	556		·	\$198
STATEWIDE	709	1,056	\$186,379	\$263	\$176

Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION SEPTEMBER 2014

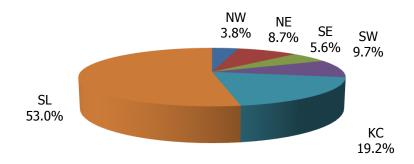
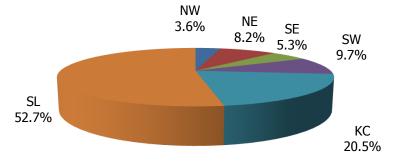


Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION SEPTEMBER 2014



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
SEPTEMBER 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	5	6	\$380	\$76	\$63
NORTHEAST REGION	9	11	\$814	\$90	\$74
SOUTHEAST REGION	6	9	\$472	\$79	\$52
SOUTHWEST REGION	12	15	\$1,161	\$97	\$77
KANSAS CITY REGION	27	37	\$5,665	\$210	\$153
ST. LOUIS REGION	71	106	\$13,412	\$189	\$127
					·
STATEWIDE	130	184	\$21,905	\$169	\$119

Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION SEPTEMBER 2014

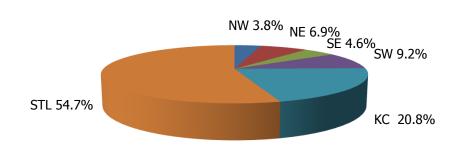
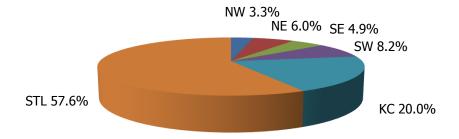


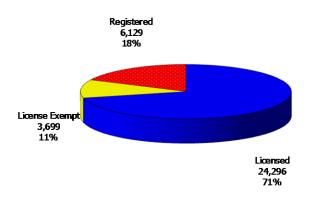
Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION SEPTEMBER 2014



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served by Provider Type

12-Month Average October 2013-September 2014



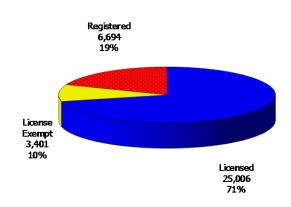


Figure 20. Child Care Providers by Type

September 2014

Licensed 1,793 43%

Registered 1,955 47%

License Exempt 410 10%

12-Month Average October 2013-September 2014

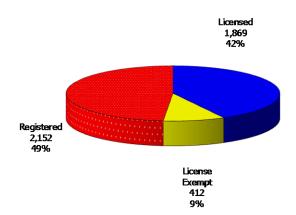


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE SEPTEMBER 2014

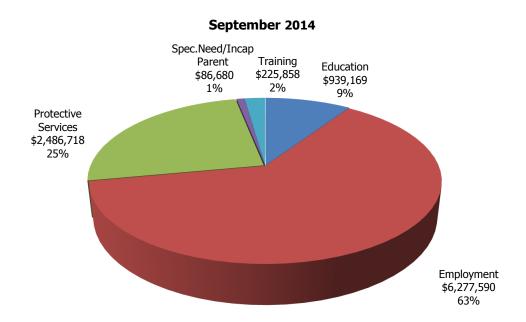
	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
	SEP 2014	SEP 2013	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	24,296	27,000	-10.0%
PROVIDERS	1,793	1,849	-3.0%
PAYMENTS	\$7,645,530	\$8,670,233	-11.8%
CENTERS			
CHILDREN	21,434	23,540	-8.9%
PROVIDERS	1,212	1,190	1.8%
PAYMENTS	\$6,978,422	\$7,859,017	-11.2%
FAMILY HOMES			
CHILDREN	2,354	2,765	-14.9%
PROVIDERS	489	560	-12.7%
PAYMENTS	\$536,304	\$645,747	-16.9%
GROUP HOMES	. ,	, ,	
CHILDREN	625	802	-22.1%
PROVIDERS	92	99	-7.1%
PAYMENTS	\$130,804	\$165,469	-20.9%
	<del>+</del> = = = , = = .	4=00,000	
*** REGISTERED ***			
CHILDREN	6,129	7,976	-23.2%
PROVIDERS	1,955	2,453	-20.3%
PAYMENTS	\$1,491,585	\$1,949,899	-23.5%
FOUR OR LESS	, , , , , , , , , , , ,	, ,,	
UNRELATED CHILDREN			
CHILDREN	5,943	7,800	-23.8%
PROVIDERS	1,863	2,357	-21.0%
PAYMENTS	\$1,426,425	\$1,892,724	-24.6%
OUT-OF-STATE PROVIDER	Ψ=/ :=0/ :=0	Ψ=/05=//= :	
LICENSE EXEMPT			
CHILDREN	40	22	81.8%
PROVIDERS	15	11	36.4%
PAYMENTS	\$15,530	\$4,464	247.9%
OUT-OF-STATE PROVIDER	\$15,550	<del>7,101</del>	247.370
LICENSED BY OTHER STATE			
CHILDREN	146	154	-5.2%
PROVIDERS	77	154 85	
	= =		-9.4%
PAYMENTS	\$49,630	\$52,712	-5.8%
MILITARY		0	0.00/
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,699	4,138	-10.6%
PROVIDERS	410	442	-7.2%
PAYMENTS	\$878,901	\$951,281	-7.2% -7.6%
SCHOOL	\$676,901	\$531,201	-7.070
	1 011	1 061	4 70/
CHILDREN	1,011	1,061	-4.7%
PROVIDERS	199	202	-1.5%
PAYMENTS	\$216,500	\$212,381	1.9%
BUSINESS			100.00
CHILDREN	6	3	100.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$1,667	\$659	153.1%
RELIGIOUS			
CHILDREN	2,246	2,503	-10.3%
PROVIDERS	184	201	-8.5%
PAYMENTS	\$590,086	\$646,164	-8.7%
SUMMER			
CHILDREN	475	606	-21.6%
PROVIDERS	26	38	-31.6%
PAYMENTS	\$70,647	\$92,077	-23.3%

#### TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT SEPTEMBER 2014

#### HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,277,590	12,378	22,524	\$507	\$279
EDUCATION	\$939,169	2,054	3,288	\$457	\$286
TRAINING	\$225,858	370	630	\$610	\$359
PROTECTIVE SERVICES	\$2,486,718	7,010	7,010	\$355	\$355
SPECIAL NEEDS	\$24,140	, 45	, 67	\$536	\$360
INCAPACITATED PARENT	\$62,541	124	212	\$504	\$295
	, ,			,	·
STATEWIDE	\$10,016,016	21,981	33,731	\$456	\$297

Figure 21. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

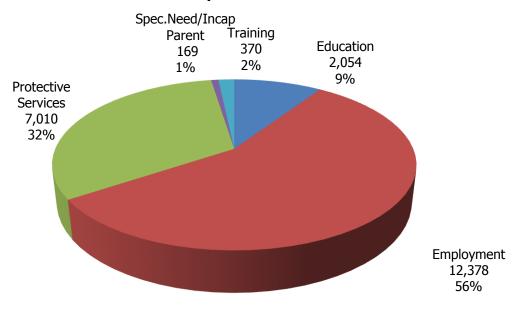
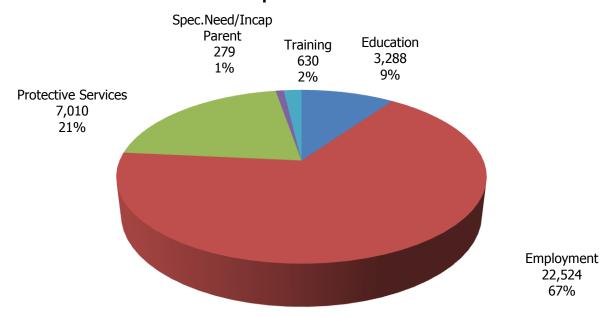


Figure 23. Children by Reason for Care

#### September 2014



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.