

# Children's Division Early Childhood and Prevention Services Section

# BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

# November 2014

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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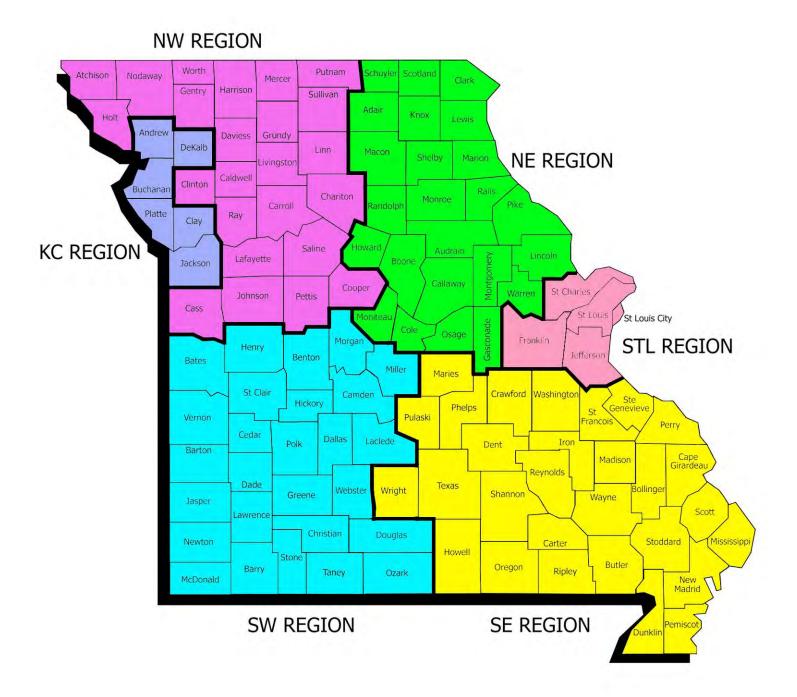
## GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

## NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.





## Figure 2. Reason for Child Care

#### November 2014



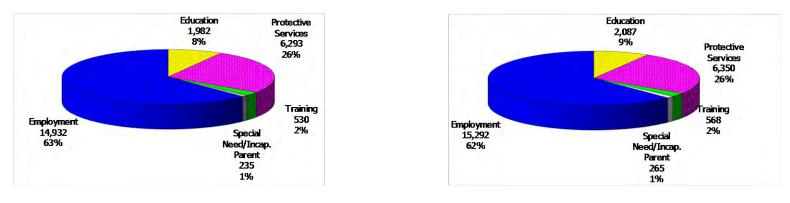
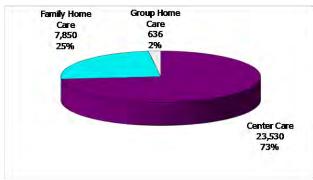


Figure 3. Children Served by Facility

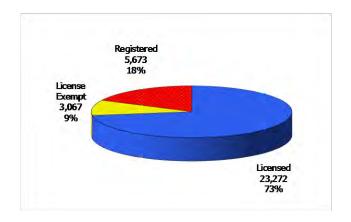


# 12-Month Average December 2013-November 2014

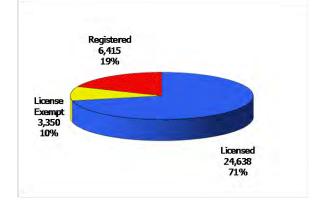
## Figure 4. Children Served by Provider



November 2014







DSS ECPSS MONTHLY MANAGEMENT REPORT - 2

## TABLE 1. CHILD CARE STATEWIDE SUMMARYNOVEMBER 2014

	NUMBER OR AMOUNT NOV-2014	NUMBER OR AMOUNT OCT-2014	NUMBER OR AMOUNT SEP-2014	NUMBER OR AMOUNT NOV-2013	-	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	3,626	5,160	5,955	4,153	-29.7%	-39.1%	-12.7%
APPLICATIONS APPROVED	1,939	2,726	2,816	2,131	-28.9%	-31.1%	-9.0%
APPLICATIONS REJECTED	1,829	2,460	2,772	1,909	-25.7%		-4.2%
APPLICATIONS PENDING	2,351	2,655	2,968	1,636	-11.5%		43.7%
15 DAYS OR LESS	650	1,065	1,192	756	-39.0%		-14.0%
MORE THAN 15 DAYS	1,701	1,590	1,776	880	7.0%	-4.2%	93.3%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	14,932	14,716	14,224	16,712	1.5%	5.0%	-10.7%
EDUCATION	1,982	1,938	1,787	2.784	2.3%	10.9%	-28.8%
TRAINING	530	531	524	683	-0.2%		-22.4%
PROTECTIVE SERVICES	6,293	6,306	7,010	5,973	-0.2%	-10.2%	5.4%
SPECIAL NEED	62	64	61	92	-3.1%		-32.6%
INCAPACITATED PARENT	173	171	171	226	1.2%		-23.5%
TOTAL HOUSEHOLDS	23,972	23,726	23,777	26,470	1.0%	0.8%	-9.4%
CHILDREN SERVED BY FACILITY CENTER CARE	23,530	23,057	24,992	25,395	2.1%	-5.8%	-7.3%
FAMILY HOME CARE							
	7,850	7,816	8,326	9,639	0.4%		-18.6%
GROUP HOME CARE	636	609	625	836	4.4%	1.8%	-23.9%
CHILDREN SERVED BY PROVIDER							
LICENSED	23,272	22,670	24,296	25,152	2.7%	-4.2%	-7.5%
LICENSE EXEMPT	3,067	3,106	3,699	3,401	-1.3%	-17.1%	-9.8%
REGISTERED	5,673	5,732	6,129	7,337	-1.0%	-7.4%	-22.7%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	31,813	31,291	33,650	35,621	1.7%	-5.5%	-10.7%
CHILD CARE PAYMENTS	\$10,219,290	\$9,926,495	\$10,016,016	\$11,178,378	2.9%		-8.6%
AVERAGE PER CHILD	\$321	\$317	\$298	\$314	1.3%		2.4%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	3,288	3,193	3,246	4,337	3.0%		-24.2%
CHILD CARE PAYMENTS	\$1,193,242	\$1,105,378	\$1,048,987	\$1,520,137	7.9%	13.8%	-21.5%
AVERAGE PER CHILD	\$363	\$346	\$323	\$351	4.8%	12.3%	3.5%
MEDICAID ONLY							
CHILDREN SERVED	20,349	18,883	20,156	24,750	7.8%		-17.8%
CHILD CARE PAYMENTS	\$5,940,493	\$5,669,242	\$5,608,609	\$7,262,556	4.8%		-18.2%
AVERAGE PER CHILD	\$292	\$300	\$278	\$293	-2.8%	4.9%	-0.5%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,572						271.6%
CHILD CARE PAYMENTS	\$646,947	\$691,402	\$738,931				454.9%
AVERAGE PER CHILD	\$412	\$282	\$272	\$276	45.7%	51.5%	49.3%
CHILDREN SERVICES							
CHILDREN SERVED	6,293	6,306	7,010	5,973	-0.2%		5.4%
CHILD CARE PAYMENTS	\$2,320,134	\$2,328,601	\$2,486,718	\$2,233,358	-0.4%		3.9%
AVERAGE PER CHILD	\$369	\$369	\$355	\$374	-0.2%	3.9%	-1.4%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	315	470	523	144	-33.0%		118.8%
CHILD CARE PAYMENTS	\$118,474	\$131,873	\$132,771	\$45,742	-10.2%	-10.8%	159.0%
AVERAGE PER CHILD	\$376	\$281	\$254	\$318			18.4%

\* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

#### TABLE 2. CHILD CARE APPLICATIONS NOVEMBER 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
	ATCHICON	0	0	0	0.00/	0	0	0	0.00/
NW REGION	ATCHISON CALDWELL	0		-		0			
	CARROLL	2		1	100.0%	1	1		
	CASS	50	0	21	48.8%	43			93.0%
	CHARITON	0		0		0			
	CLINTON	2	3	3	50.0%	6	2	4	66.7%
	COOPER	9	-	4	57.1%	7	3	4	57.1%
	DAVIESS	2			0.0.0	0			
	GENTRY	0	-			0			
	GRUNDY	0		2	50.0%	4	0		100.0%
	HARRISON	4		1	50.0%	2		_	100.0%
	HOLT	0 25	-		100.0% 53.3%	1	0		100.0%
	JOHNSON LAFAYETTE	16		16 13	<u>53.3%</u> 68.4%	<u>30</u> 19		27 12	90.0% 63.2%
	LINN	4		3		4		2	
	LIVINGSTON	4	3	3	50.0%	6	-		100.0%
	MERCER	0		0		0	-	-	
	NODAWAY	3	-	9		12	2	10	01070
	PETTIS	36	-	26	101070	41	24		41.5%
	PUTNAM	0		0		0	0	0	
	RAY	6		2	40.0%	5			20.0%
	SALINE	13	8	13	61.9%	21	9	12	57.1%
	SULLIVAN	1	1	1	50.0%	2	2	0	0.0%
	WORTH	0	Ű	0	0.0%	0	0	9	0.07
	NW TOTAL	174	85	119	58.3%	204	62	142	69.6%
NE REGION	ADAIR	12	2	5	71.4%	7	1	6	85.7%
	AUDRAIN	8		4	44.4%	9		8	
	BOONE	109		50	53.8%	93	22	71	76.3%
	CALLAWAY	23		12	63.2%	19	4	15	78.9%
	CLARK	0	0	1	100.0%	1	0	1	100.0%
	COLE	44	14	19	57.6%	33	5	28	84.8%
	GASCONADE	4		5		7	0		100.0%
	HOWARD	4		1	33.3%	3	1		33.3%
	KNOX	1	0	0		0		-	
	LEWIS	4		1	50.0%	2			
		13		10		19			
	MACON MARION	3		4	<u>66.7%</u> 66.7%	6 18	1		50.0% 88.9%
	MARION	19	÷	4	57.1%	7	0		100.0%
	MONROE	2		4	80.0%	5	1		80.0%
	MONTGOMERY	6			50.0%	4	2	1	
	OSAGE	4	4				4	3	
	PIKE	1		5		6			
	RALLS	4	1	4	80.0%				
	RANDOLPH	10	9	6				5	33.3%
	SCHUYLER	1	0	2		2	1		50.0%
	SCOTLAND	1	0		100.0%	1	0		100.0%
	SHELBY	0		0					66.7%
	WARREN	17							
	NE TOTAL	304	123	158	56.2%	281	72	209	74.4%
	BOLLINGER	3	1	1	50.0%	2	0	2	100.0%
SE REGION		27	8	4		12	3		
SE REGION	BUTLER	21			63.6%				
SE REGION	CAPE GIRARDEAU	58	12	21	00.070			20	
SE REGION	CAPE GIRARDEAU CARTER	58 0	0	1	100.0%	1	0	1	
SE REGION	CAPE GIRARDEAU CARTER CRAWFORD	58 0 8	06	1	100.0% 53.8%	1 13	0	1 13	100.0%
SE REGION	CAPE GIRARDEAU CARTER CRAWFORD DENT	58 0 8 4	0 6 4	1 7 3	100.0% 53.8% 42.9%	1 13 7	0002	1 13 5	100.0% 71.4%
SE REGION	CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN	58 0 8 4 14	0 6 4 12	1 7 3 10	100.0% 53.8% 42.9% 45.5%	1 13 7 22	0 0 2 12	1 13 5 10	100.0% 71.4% 45.5%
SE REGION	CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL	58 0 8 4 14 15	0 6 4 12 8	1 7 3 10 8	100.0% 53.8% 42.9% 45.5% 50.0%	1 13 7 22 16	0 0 2 12 13	1 13 5 10 3	100.0% 71.4% 45.5% 18.8%
SE REGION	CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	58 00 8 4 14 15 4	0 6 4 12 8 0	1 7 3 10 8 0	100.0% 53.8% 42.9% 45.5% 50.0% 0.0%	1 13 7 22 16 0	0 0 2 12 13 0	1 13 5 10 3 0	100.0% 71.4% 45.5% 18.8% 0.0%
SE REGION	CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL	58 0 8 4 14 15	0 6 4 12 8 0 0	1 7 3 10 8 0 4	100.0% 53.8% 42.9% 45.5% 50.0% 0.0% 100.0%	1 13 7 22 16 0 4	0 0 2 12 13 0 0	1 13 5 10 3 0 0 3	100.0% 71.4% 45.5% 18.8% 0.0% 75.0%

#### TABLE 2. CHILD CARE APPLICATIONS NOVEMBER 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RES 16 DAYS OR MORE	% OVER
	NEW MADRID	11	7	4		11	9	_	
	OREGON PEMISCOT	3	0	-		0		÷	
	PERRY	18	4			13		÷	1
	PHELPS	9	6	6		13	1	1	91.7%
	PULASKI	9	4			11	1		
	REYNOLDS	1	0	0		0			
	RIPLEY	7	3	7	70.0%	10	0	10	100.0%
	ST FRANCOIS	28	14	13	48.1%	27	7	20	74.1%
	STE GENEVIEVE	2	1	2	66.7%	3	0		
	SCOTT	26	17	22		39			
	SHANNON	0	0	1	100.0%	1	0		100.0%
	STODDARD	9	11	7	000	18			
	TEXAS	5	4	7		11	4		63.6%
	WASHINGTON	15	7	9		16		-	
	WAYNE WRIGHT	5	4		20.070		3		
	SE TOTAL	318	ິ 152	6 175			<b>99</b>	0	
SW REGION	BARRY	9	4	3		7	2		
	BARTON	3	3				0		
	BATES	7	2			4	2		
	BENTON	6	3			6		5	
	CAMDEN	8	7	1	12.5%	8			
	CEDAR CHRISTIAN	3	0	3		34			33.3% 88.2%
	DADE	38	0	18		34	4		
	DALLAS	2	2	1		3		-	
	DOUGLAS	3	0	1		1	1	-	
	GREENE	140	68	91	57.2%	159		0	0.0.0
	HENRY	13	5	4	44.4%	9	2	7	77.8%
	HICKORY	0	0	0	0.0%	0	0	0	0.0%
	JASPER	78	42	51	54.8%	93	16	77	82.8%
	LACLEDE	16	6	16		22	3		
	LAWRENCE	9	5	8		13	1	1	
	MCDONALD	9	1	1	001070	2			50.0%
	MILLER	5	4			5	1		
	MORGAN NEWTON	29	4	4	50.0% 61.1%	8			001070
	OZARK	29	1			10	1		
	POLK	10	6			13		-	
	ST CLAIR	1	1			3	1	-	
	STONE	9	3		11 701			8	00.00/
	TANEY	18	10	16	61.5%	26	10	16	
	VERNON	6	8				1	9	75.0%
	WEBSTER	11	9	•					
	SW TOTAL	438	217	263	54.8%	480	91	389	81.0%
KC REGION	ANDREW	4	0	4	100.0%	4	0	4	100.0%
KC REGION	BUCHANAN	71	34				-		1
	CLAY	120	46					1	
	DE KALB	5	0						
	JACKSON	600	334						
	PLATTE	36	20						1
	KC TOTAL	836	434	436	50.1%	870	460	410	47.1%
STL REGION	FRANKLIN	42	15	25					1
	JEFFERSON	89							
	ST CHARLES	108	47						
	ST LOUIS COUNTY	846	427						1
	ST LOUIS CITY	471 <b>1,556</b>	394 <b>928</b>				1	1	1
		1,550	520	0/0	72.270	1,000	0.52		55.470
STATEWIDE		3,626	1,939	1,829	48.5%	3,768	1,436	2,332	61.9%

# TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE<br/>NOVEMBER 2014

			REASON FOR CARE									
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT				
NW REGION		2	2	0			0	-				
	CALDWELL	10	ζ	0	0		0	0				
	CASS	331	181	31	3		0	0				
	CHARITON	5		0	÷	=	0					
	CLINTON	37	18	4	0	•	0	÷				
	COOPER	46	30	7	0	9	0	С				
	DAVIESS	6		1	0		0	÷				
	GENTRY	7		2			0	÷				
	GRUNDY	20		2	0		0	9				
	HARRISON HOLT	11	8	0	0	9	0	0				
	JOHNSON	163	97	19		45	0	÷				
	LAFAYETTE	103	53	6			0					
	LINN	9		0			0	-				
	LIVINGSTON	24	14	1	1		0	C				
	MERCER	0		0	0	0	0	C				
	NODAWAY	9	0	0	0		0					
	PETTIS	129		14		0,	0					
	PUTNAM	9	0	0	÷		0	0				
	RAY	24	15	2	0		0					
	SALINE SULLIVAN	8	1	0	0		0	÷				
	WORTH	4	2	0	0	۷.	0	0				
	NW TOTAL	<u>972</u>	0	91			0	-				
NE REGION	ADAIR	42	18	3	0	21	0	(				
	AUDRAIN	42		3	1	15	0	-				
	BOONE	688	448	37	13		9					
	CALLAWAY	113	66	10		34	1	1				
	CLARK	5	4	0	0		0	C				
	COLE	389	226	30	4		3	4				
	GASCONADE	27	15	2			0					
	HOWARD	30		2			1					
	KNOX	6		0			0					
	LEWIS	12 79	8 55	2	0	_	0	0				
	LINCOLN MACON	28	22	0	0		0					
	MARION	101	50	13	1	9	1	0				
	MONITEAU	44	28	2	0		0					
	MONROE	20	10	4	0		0	C				
	MONTGOMERY	15	8	3	0	3	1	C				
	OSAGE	27		4	÷		0					
	PIKE	46										
	RALLS	18		0	÷		0	-				
	RANDOLPH	125			1		0					
	SCHUYLER SCOTLAND	12					0					
	SHELBY	12		0	Ţ		0	-				
	WARREN	44					0					
	NE TOTAL	1,934					16	21				
SE REGION	BOLLINGER	17	9	6	0	2	0	(				
	BUTLER	193		•			1	-				
	CAPE GIRARDEAU	212	123	22	4		1	-				
	CARTER	7	3	0		4	0					
	CRAWFORD	55	30				0	-				
	DENT	26		2			0					
				6	1	34	0	(				
	DUNKLIN	103					-	-				
	DUNKLIN HOWELL	134	78	5	4	42	2					
	DUNKLIN HOWELL IRON	134	78 6	5 0	4 0	42 2	0	(				
	DUNKLIN HOWELL	134	78 6 37	5 0 1	4 0 1	42 2 52		C 1				

# TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE<br/>NOVEMBER 2014

			REASON FOR CARE								
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATE PARENT			
		(0			-						
	NEW MADRID	69	44	8	1	16	C	,			
	OREGON	16	10	2	0	4	C				
	PEMISCOT	77	55	7	0	15	C				
	PERRY	39	24	0	0	14	1				
	PHELPS	112	54	6	0	52	С	)			
	PULASKI	71	34	3	0	34	C	)			
	REYNOLDS	3	2	0	0	1	C	)			
	RIPLEY	45	19	3	0	23	C	)			
	ST FRANCOIS	294	140	17	0	134	C	)			
	STE GENEVIEVE	53	32	2	0	17	C	)			
	SCOTT	246	159	15	2	69	C	)			
	SHANNON	8	7	0	0	0	C	)			
	STODDARD	107	39	8	0	60	C	)			
	TEXAS	41	22	3	0	16	C				
	WASHINGTON	121	47	3	2	69	0				
	WAYNE	29	19	4	0	6					
	WRIGHT	34	15	3	1	15					
	SE TOTAL	2,276	<b>1,251</b>	ے 148	19	839	5				
	SETUTAL	2,270	1,251	140	19	039	3	, .			
W REGION	BARRY	47	23	2	0	22	C				
W REGION	BARTON	23	12	1	0	9	0				
	BATES	31	12	3	0	11	C				
		35	10	4	0	13	1				
	BENTON			9							
	CAMDEN	83	48	9	0	25	C				
	CEDAR	28	20	۷.	0	5	C	,			
	CHRISTIAN	250	126	18	0	106	C				
	DADE	2	1	0	0	1	C				
	DALLAS	36	19	3	0	14	C				
	DOUGLAS	15	6	0	0	9	C	)			
	GREENE	1,113	562	58	5	478	6	)			
	HENRY	84	36	4	0	40	1				
	HICKORY	14	4	0	0	10	C	)			
	JASPER	494	198	36	2	253	2	2			
	LACLEDE	117	45	5	1	65	C	)			
	LAWRENCE	65	25	4	0	36	C	)			
	MCDONALD	26	5	1	0	20	C				
	MILLER	47	31	4	1	11	0				
	MORGAN	20	14	1	0	5					
	NEWTON	130	46	5	0	79					
	OZARK	3	2	0	0	1					
			1	5	0	-					
	POLK	91	33	÷	*	53	•				
	ST CLAIR	10	8	1	0	1	C	,			
	STONE	60	23	2	0	35	C				
	TANEY	86					C				
	VERNON	38	30		1	5	С				
	WEBSTER	64	25	3	0	36	С				
	SW TOTAL	3,012	1,410	178	10	1,389	10				
C REGION	ANDREW	20	20		0	0	С				
	BUCHANAN	279	231	25	0	20	1				
	CLAY	649	336		11	234	5				
	de kalb	9	4	0	0	5	C				
	JACKSON	3,622	1,983	311	138	1,165	2	2			
	PLATTE	208	128	10	1	68	1				
	KC TOTAL	4,787	2,702	405	150	1,492	9	)			
L REGION	FRANKLIN	319	154	22	1	141	С	)			
	JEFFERSON	769			2	297	C				
	ST CHARLES	805	505	56	5	229	2				
	ST LOUIS COUNTY	5,399	3,931	513	126	777	2 g				
	ST LOUIS CITY	3,699			120	220					
							22				
	SL TOTAL	10,991	7,866	1,029	323	1,664	22				
ATEWIDE			4 4 4 4 4					1			
	1	23,972	14,932	1,982	530	6,293	62	1			

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

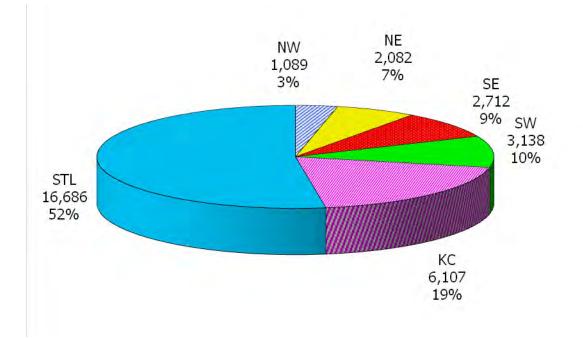


Figure 5. Children Served During November 2014

Figure 6. Block Grant Child Care Payments

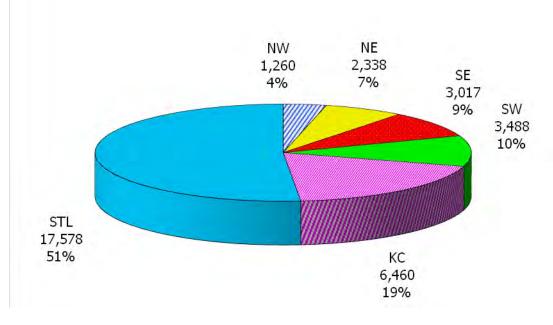


## Figure 7. Children Served by Region



## November 2014

12-Month Average December 2013-November 2014



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# TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYNOVEMBER 2014

		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	2	\$186	2	\$18
	CALDWELL	5	\$1,328	0	\$0	1	\$126	6	\$1,45
	CARROLL	5	\$1,018	0	\$0	6	\$717	11	\$1,73
	CASS	74	\$24,809	41	\$12,419	282	\$77,086	397	\$114,31
	CHARITON	3	\$686	0	\$0	4	\$276	7	\$96
	CLINTON	15	\$3,199	0	\$0	15	\$3,264	30	\$6,46
	COOPER	7	\$1,473	2	\$119	31	\$4,704	40	\$6.29
	DAVIESS	1	\$238	0	\$0	3	\$278	4	\$51
	GENTRY	0	\$0	4	\$316	4	\$648	8	\$96
	GRUNDY	6	\$968	4	\$777	9		19	\$3.20
	HARRISON	2	\$722	1	\$345	8	\$1,456	11	\$2,52
	HOLT	0	\$0	0	\$0	0	\$0		\$2,02
	JOHNSON	33	\$14,223	13	\$3,396	155	\$50,927	201	\$68,54
	LAFAYETTE	24	\$10,739	25	\$8,037	69	\$20,465	118	\$39,24
	LINN	5	\$1,183	2		2	\$297	7	\$1.48
	LIVINGSTON	5	\$900	3	\$694	30	\$5,934	38	\$7,52
	MERCER	0	\$700	0	\$0,94	0			\$7,52 \$
	NODAWAY	2	\$0	1	\$0 \$120	8	\$0	11	\$1,59
	PETTIS	20	\$323 \$5.962	19	\$120	85	\$1,153	124	\$1,59 \$21.03
	1 ET TIO	20	+ ¢1 · ¢=	19	, <b>,</b> , , , , , , , , , , , , , , , , ,		<i>t i</i>	124	+= ·   ≎ ≎
	PUTNAM RAY	3	\$323 \$707	<u>ا</u>	\$269 \$911	8	\$1,166 \$1.538	12	<u>\$1,75</u> \$3,15
		0		0					
	SALINE	1	\$268	6	\$1,052	14	\$1,740	21	\$3,06
	SULLIVAN	2	\$605	0	\$0	2	\$487	4	\$1,09
	WORTH	2	\$513	0	\$0	0	φU	2	\$51
	NW TOTAL	218	\$70,186	123	\$31,751	748	\$185,683	1,089	\$287,62
		47	<b>*</b> 0.000		¢1.0.10		±0.500		+7.00
NE REGION	ADAIR	17	\$2,990	4	\$1,248	20	\$3,592	41	\$7,83
	AUDRAIN	13	\$3,071	2	\$583	41	\$8,032	56	\$11,68
	BOONE	112	\$52,441	58	\$18,214	652	\$240,566	822	\$311,22
	CALLAWAY	28	\$8,144	6	\$1,764	58	\$13,358	92	\$23,26
	CLARK	1	\$269	0	Ŧ ₹	5	\$693	6	\$96
	COLE	81	\$36,298	41	\$14,601	300	\$97,240	422	\$148,13
	GASCONADE	7	\$3,620	3	\$1,193	27	\$5,188	37	\$10,00
	HOWARD	1	\$277	2	\$476	7	\$1,689	10	\$2,44
	KNOX	1	\$225	0	\$0	0	\$0	1	\$22
	LEWIS	1	\$275	1	\$263	21	\$3,400	23	\$3,93
	LINCOLN	14	\$4,548	4	\$870	41	\$8,985	59	\$14,40
	MACON	5	\$1,690	0	\$0	20	\$2,936	25	\$4,62
	MARION	20	\$6,051	14	\$3,852	77	\$12,871	111	\$22,77
	MONITEAU	9	\$2,512	5	\$1,100	41	\$7,342	55	\$10,95
	MONROE	6	\$1,170	0	\$0	16	\$2,505	22	\$3,67
	MONTGOMERY	2	\$175	1	\$136	9	\$1,629	12	\$1,94
	OSAGE	10	\$2,597	0	\$0	18	\$4,147	28	\$6,74
	PIKE	15	\$3,613	3	\$536	37	\$3,677	55	\$7,82
	RALLS	5	\$1,002	6	\$1,472	1	\$103	12	\$2,57
	RANDOLPH	42	\$12,897	5	\$1,481	104	\$22,453	151	\$36,83
	SCHUYLER	0	\$0	1	\$269	2	\$486	3	\$75
	SCOTLAND	12	\$2,471	0	\$0	0	\$0	12	\$2,47
	SHELBY	3		7	\$1,445	2	\$284	12	\$2,56
	WARREN	3		1	\$104	11	\$1,621	15	\$2,21
	NE TOTAL	408	\$147,660	164	\$49,607	1,510			\$640,06
SE REGION	BOLLINGER	2	\$348	0	\$0	14	\$2,370	16	\$2,7 <sup>-</sup>
	BUTLER	58	\$21,042	9	\$1,901	150	\$26,366	217	\$49,30
	CAPE GIRARDEAU	51	\$12,990	11	\$1,944	205	\$39,223	267	\$54,15
	CARTER	4	\$1,380	0			\$462	7	\$1,84
	CRAWFORD	11	\$2,572	10	\$1,617	28	\$3,886	49	\$8,0
	DENT	0	\$0	0		2	\$231	2	\$2
	DUNKLIN	22	\$6,163	10		99		131	\$24,7
	HOWELL	31	\$8,675	11	\$2,362	143	\$24,111	185	\$35,14
	IRON	2		0		4	\$588	6	\$1,18
	MADISON	35		17	\$3,591	75	\$9,669	127	\$23,63
	MARIES	0		0		0	\$9,009	0	φ <u>2</u> 3,0
	MISSISSIPPI	8		0	÷ •	87		÷	\$12,94

# TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYNOVEMBER 2014

		FCS/AC	CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	15	\$2,854	3	\$365	74	\$11,019	92	\$14,23
	OREGON	0	\$0	4	\$704	10	\$1,034	14	\$1,73
	PEMISCOT	12	\$4,405	3	\$409	139	\$24,281	154	\$29,09
	PERRY	9	\$3,522	5	\$1,434	28	\$4,055	42	\$9,0
	PHELPS	37	\$10,388	15	\$2,812	69	\$11,457	121	\$24,65
	PULASKI	32	\$7,588	2	\$430	40	\$9,475	74	\$17,49
	REYNOLDS	0	\$0	1	\$64	9	\$1,386	10	\$1,44
	RIPLEY	14	\$3,633	9	\$1,698	29	\$3,464	52	\$8,79
	ST FRANCOIS	75	\$24,499	59	\$15,864	206	\$36,920	340	\$77,28
	STE GENEVIEVE	8	\$1,659	9	\$1,612	28	\$3,512	45	\$6,78
	SCOTT	57	\$14,688	12	\$2,014	250	\$42,452	319	\$59,1
	SHANNON	0	\$0	0	\$0	3	\$652	3	\$6
	STODDARD	42	\$9,314	18	\$3,251	53	\$9,166	113	\$21,7
	TEXAS	6	\$1,286	10	\$1,852	18	\$2,192	34	\$5,3
	WASHINGTON	36	\$9,235	33	\$6,223	72	\$15,091	141	\$30,54
	WAYNE	3	\$922	3	\$452	21	\$2,614	27	\$3,9
	WRIGHT	12	\$2,556	3	\$565	14	\$1,660	29	\$4,7
	SE TOTAL	582	\$162,187	257	\$53,056	1,873	\$315,449	2,712	\$530,69
W REGION	BARRY	11	\$4,451	11	¢0 400	24	\$6 140	E 4	¢10 0
W REGION		5		11	\$2,680	34	\$6,140	56	\$13,2
	BARTON BATES	5	<u>\$1,574</u> \$1,482	4	\$879 \$1,335	11	<u>\$1,441</u> \$2.623	20 22	<u>\$3,8</u> \$5,4
		9			\$1,335 \$1,749				
	BENTON	,	\$2,799	4	÷ . /	19	\$2,846	32	\$7,3
	CAMDEN	19 5	\$4,366	6	\$864	56	\$9,776	81	\$15,0
	CEDAR	0	\$1,061	0	\$0	24	\$2,653	29	\$3,7
	CHRISTIAN	56	\$18,659	53	\$12,500	119	\$19,809	228	\$50,9
	DADE	9	\$288	0	\$0	0	\$0	10	\$2
	DALLAS	9	\$2,704	4	\$921	30	\$3,793	43	\$7,4
	DOUGLAS	242	\$2,111	229	\$530	1	\$716	16	\$3,3
	GREENE	243	\$105,904	LL,	\$71,074	738	\$236,023	1,210	\$413,0
-	HENRY	21	\$5,177	19	\$5,158	69	\$12,292	109	\$22,6
	HICKORY JASPER	,	\$3,116 \$57,135	111	\$113 \$28,179	4 254	\$678	14 507	\$3,90
		142		111			\$64,087		<u>\$149,40</u> \$23,7
	LACLEDE	44	\$10,115	21	\$4,320	63	\$9,318	128	
		23	\$7,008	<u>13</u> 13	\$3,459 \$1,985	<u>29</u> 11	\$4,032	65	\$14,4
	MCDONALD	1	\$1,164 \$1,556	5		33	\$1,362	31 44	\$4,5
	MILLER	6		5	\$1,014 \$395		\$6,084	18	\$8,6
	MORGAN NEWTON	45	\$359 \$14,200	3	\$395 \$8.228	48	\$2,436	18	<u>\$3,1</u> \$33.0
		40	1 1 1 1	34	+ = /== = =	48	\$10,611	127	<u>\$33,0</u> \$2
	OZARK POLK	36	\$288 \$13.751	21	\$0 \$4.657	31	\$0 \$4,998	88	\$23.4
	ST CLAIR	30	\$13,751 \$0	21	\$4,057 \$257	2	<u>\$4,998</u> \$351	30	
	STONE	22	¢0 \$5,984	13	\$257 \$2.276	42		77	<u>\$6</u> \$14.9
	TANEY	36	\$5,984 \$8,747	13	\$2,276	42	\$6,656 \$5,642	88	\$14,9
	VERNON	5	\$670				\$3,674	36	\$10,4
		13							\$4,3 \$11,4
	WEBSTER SW TOTAL	784	\$3,912 <b>\$278,579</b>				\$3,289 <b>\$421,330</b>	64 <b>3,138</b>	\$858,83
	SWIDIAL	704	\$270,373	005	\$130,921	1,/43	\$721,550	5,150	\$050,0.
C REGION	ANDREW	0	\$0	0	\$0	6	\$1,107	6	\$1,1
	BUCHANAN	8	\$3,883	12	\$4,245	321	\$112,806	341	\$120,9
	CLAY	129	\$64,374	109	\$35,647	498	\$154,919	736	\$254,9
	DE KALB	1	\$570	4	\$900	9	\$1.823	14	\$3.2
	JACKSON	711	\$363,413	446	\$164,284	3,628	\$1,205,311	4,785	\$1,733,0
	PLATTE	41	\$20,459		\$8,029	158	\$47,825	226	\$76,3
	KC TOTAL	890	\$452,699		\$213,106		\$1,523,791	6,107	\$2,189,5
			÷,	250	+	.,	, _, _ <b> , , , , , </b>	0,207	
TL REGION	FRANKLIN	92	\$35,844	49	\$15,638	237	\$57,974	378	\$109,4
	JEFFERSON	217	\$86,036	78	\$26,325	653	\$206,522	948	\$318,8
	ST CHARLES	154	\$70,951	74	\$24,171	793	\$243,084	1.021	\$338,2
	ST LOUIS COUNTY	474	\$232,970	305	\$103,402	7,481	\$2,434,277	8,260	\$2,770,6
	ST LOUIS CITY	133	\$71,972	88	\$35,072	5,860		6,081	\$2,175,2
	SL TOTAL	1,070	\$497,774		\$204,608		\$5,010,107	16,686	\$5,712,48
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	ś

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

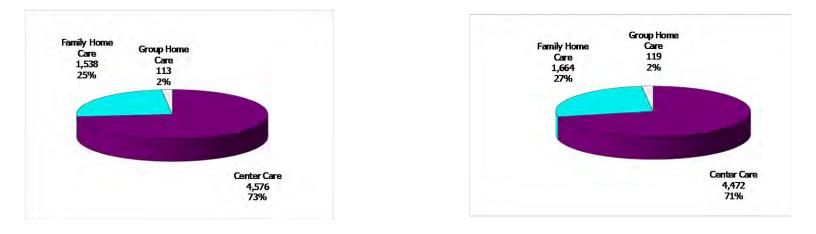
## Figure 8. Total Children Served By Age Group



Figure 9. Children Served Age < 2 by Facility



12-Month Average December 2013-November 2014



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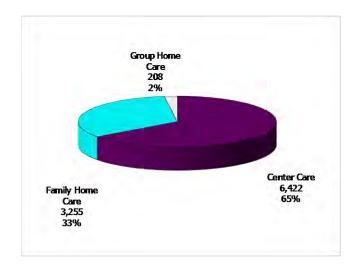
## Figure 10. Children Served Ages 2-5 by Facility

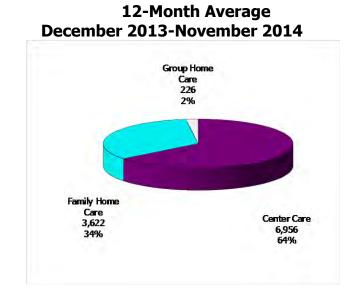


November 2014

12-Month Average December 2013-November 2014

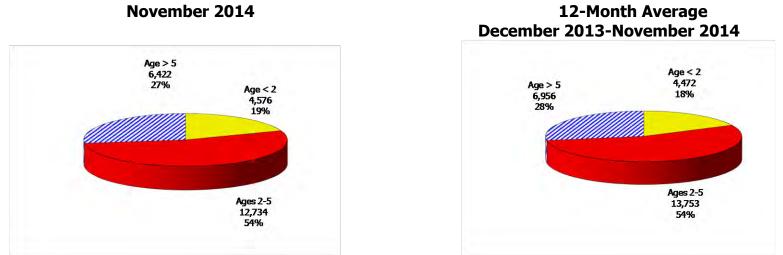
Figure 11. Children Served Age > 5 by Facility





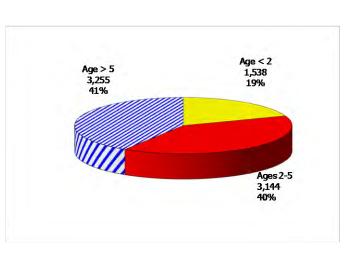
November 2014

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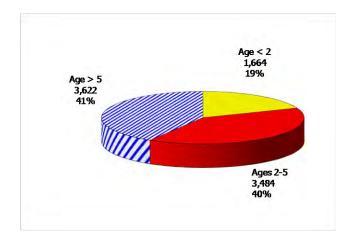
## Figure 12. Children Served in Center by Age

Figure 13. Children Served in Family Home by Age



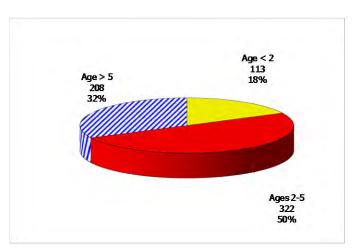
November 2014

12-Month Average December 2013-November 2014

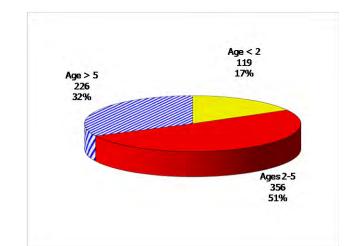


## Figure 14. Children Served in Group Home by Age

#### November 2014



12-Month Average December 2013-November 2014



#### TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **NOVEMBER 2014**

	CHILDREN NOV-2014	CHILDREN NOV-2013	CHANGE FROM LAST YEAR	PAYMENTS NOV-2014	PAYMENTS NOV-2013	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	31,813	35,621	-10.7%	\$10,219,290	\$11,178,378	-8.6%
	01,010	00,021	10.770	\$10,217,270	¢11,170,070	0.070
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,413	2,753				
AGE 1	3,762	4,226		\$1,987,413		
AGE 2	4,454	4,991		\$1,398,586	1 1 1	-7.6%
AGE 3	4,556	5,297				
AGE 4	4,400			\$1,373,968		
AGE 5	2,678			\$624,657		-13.3%
AGE 6	2,290			\$470,775		
AGE 7	1,975	1,956		\$412,849		
AGE 8	1,622	1,778		\$350,969		
AGE 9	1,397	1,397		\$298,227		
AGE 10	1,092	1,220		\$248,471		-8.8%
AGE 11	855	881		\$200,929		
AGE 12	481	609		\$109,556		-21.1%
AGE 13	53	50		\$15,737		
AGE 14 and over	86	90	-4.4%	\$30,819	\$33,408	-7.7%
CHILDREN BY FACILITY TYPE**						
CENTER	22 520	25 205	-7.3%	\$8,141,792	\$8,666,131	4 10/
FAMILY HOME	23,530 7,850	25,395 9,639				-6.1% -16.9%
GROUP HOME	636	9,039		\$1,937,502 \$139,996		-10.9% -22.2%
GROUP HOME	030	030	-23.970	\$139,990	\$179,993	-22.270
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,764	1,882	-6.3%	\$1,057,568	\$1,072,290	-1.4%
FAMILY HOME	626	847	-26.1%			-25.5%
GROUP HOME	41	48		\$13,833		
AGE 1		10	11.070	\$10,000	\$10,200	11.770
CENTER	2,812	3,038	-7.4%	\$1,679,211	\$1,781,552	-5.7%
FAMILY HOME	912	1,095		\$282,205		-12.9%
GROUP HOME	72	116		\$25,997	\$39,325	
AGE 2					, . ,	
CENTER	3,443	3,765	-8.6%	\$1,147,265	\$1,216,810	-5.7%
FAMILY HOME	950	1,138		\$230,574		
GROUP HOME	96	126	-23.8%	\$20,746	\$26,893	-22.9%
AGE 3						
CENTER	3,691	4,210	-12.3%	\$1,211,225	\$1,368,985	-11.5%
FAMILY HOME	798	997	-20.0%	\$193,885	\$234,939	-17.5%
GROUP HOME	98	127	-22.8%	\$19,995	\$24,963	-19.9%
AGE 4						
CENTER	3,582	4,124	-13.1%	\$1,170,405	\$1,318,221	-11.2%
FAMILY HOME	764	927	-17.6%	\$185,975	\$225,243	-17.4%
GROUP HOME	83	109	-23.9%	\$17,588	\$22,378	-21.4%
AGE 5						
CENTER	2,018	2,287	-11.8%	\$483,198	\$543,277	-11.1%
FAMILY HOME	632	803		\$134,276	\$164,333	-18.3%
GROUP HOME	45	80	-43.8%	\$7,184	\$12,977	-44.6%

\*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month. \*\* A child is counted in each facility type where care was provided.

# TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYNOVEMBER 2014

	CHILDREN NOV-2014	CHILDREN NOV-2013	CHANGE FROM LAST YEAR	PAYMENTS NOV-2014	PAYMENTS NOV-2013	CHANGE FROM LAST YEAR
AGE 6	1 ( ) (	1 / 05	0.70/	#007 740	<b>*</b> 240.40/	0.00/
CENTER	1,624	1,635		\$337,748		
FAMILY HOME	621	753		\$125,985		
GROUP HOME	50	55	-9.1%	\$7,041	\$8,203	-14.2%
AGE 7	1 071	1 0 1 0	4 40/	#007.07F	#074 00F	1.00/
CENTER	1,371	1,313		\$287,875		
FAMILY HOME	572	614		\$117,990		-6.9%
GROUP HOME	43	39	10.3%	\$6,985	\$6,648	5.1%
AGE 8			1	*****	+ - +	
CENTER	1,124	1,135		\$240,263		0.0%
FAMILY HOME	470	610		\$104,756		
GROUP HOME	33	38	-13.2%	\$5,951	\$6,721	-11.5%
AGE 9						
CENTER	922	853		\$195,720		
FAMILY HOME	443	518		\$95,261	\$111,618	
GROUP HOME	36	36	0.0%	\$7,246	\$5,185	39.8%
AGE 10						
CENTER	670	689		\$158,356		
FAMILY HOME	410	509		\$87,650		
GROUP HOME	18	31	-41.9%	\$2,465	\$4,983	-50.5%
AGE 11						
CENTER	456	436	4.6%	\$109,365	\$100,887	8.4%
FAMILY HOME	383	432	-11.3%	\$88,951	\$93,857	-5.2%
GROUP HOME	17	16	6.3%	\$2,612	\$2,709	-3.6%
AGE 12						
CENTER	209	225		\$49,664	\$51,513	-3.6%
FAMILY HOME	266	376	-29.3%	\$58,173	\$85,587	-32.0%
GROUP HOME	8	13	-38.5%	\$1,719	\$1,817	-5.4%
AGE 13						
CENTER	26	21	23.8%	\$7,604	\$6,276	21.2%
FAMILY HOME	26	26	0.0%	\$7,880	\$8,905	-11.5%
GROUP HOME	1	3	-66.7%	\$254	\$435	-41.8%
AGE 14 and over						
CENTER	20	16	25.0%	\$6,326	\$5,526	14.5%
FAMILY HOME	64	71	-9.9%	\$24,113	\$27,378	-11.9%
GROUP HOME	2	3	-33.3%	\$380	\$504	-24.5%

\*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\*A child is counted in each facility type where care was provided.

# TABLE 6. CHILD CARE DEMOGRAPHICSNOVEMBER 2014

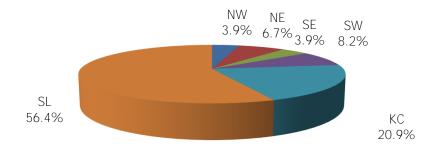
		NOV-30-2014	NOV-30-2013
	ace of Children		
	White	41.7%	43.3%
	Black	53.0%	52.3%
	Other	5.4%	4.4%
	Other	5.470	4.470
H	lispanic - Children	2.204	2.204
	Yes No	3.2% 96.8%	3.2% 96.8%
		70.070	/0.0/0
т	ype of Household	04.00/	04.70/
	One parent	94.9%	94.7%
	Two parent	5.1%	5.3%
H	lousehold Size		
	2	35.5%	36.3%
	3	32.2%	32.4%
	4	19.6%	18.9%
	5	8.3%	8.1%
	6	2.9%	2.9%
	7 or more	1.6%	1.3%
Monthly Household Income by Ho	usebold Size*		
Household Size=2			
\$545 OR LESS	42% of poverty guidelines	29.8%	32.4%
\$546-\$654	50% of poverty guidelines	3.0%	3.5%
\$655-\$763	58% of poverty guidelines	4.5%	4.9%
\$764-\$872	67% of poverty guidelines	5.9%	6.2%
\$873-\$981	75% of poverty guidelines	6.7%	7.0%
\$982-\$1,090	83% of poverty guidelines	7.3%	7.1%
\$1,091-\$1,199	92% of poverty guidelines	7.4%	7.8%
\$1,200-\$1,612	123% of poverty guidelines	29.3%	27.7%
OVER \$1,612	Over 123% of poverty guidelines	6.2%	3.5%
Household Size=3			
\$674 OR LESS	41% of poverty guidelines	22.9%	25.6%
\$675-\$808	49% of poverty guidelines	4.3%	4.5%
\$809-\$943	57% of poverty guidelines	5.5%	6.5%
\$944-\$1,078	65% of poverty guidelines	6.8%	6.8%
\$1,079-\$1,212	74% of poverty guidelines	7.9%	7.3%
\$1,213-\$1,347	82% of poverty guidelines	8.4%	8.6%
\$1,348-\$1,482	90% of poverty guidelines	8.8%	8.8%
\$1,483-\$2,028	123% of poverty guidelines	30.1%	29.1%
OVER \$2,028	Over 123% of poverty guidelines	5.3%	4.5%
Household Size=4	, , , , , , , , , , , , , , , , , , , ,		
\$802 OR LESS	40% of poverty guidelines	21.7%	25.3%
\$803-\$962	48% of poverty guidelines	6.0%	6.0%
\$963-\$1,122	57% of poverty guidelines	7.5%	7.7%
\$1,123-\$1,283	65% of poverty guidelines	7.8%	7.4%
\$1,284-\$1,443	73% of poverty guidelines	8.9%	9.1%
\$1,444-\$1,604	81% of poverty guidelines	8.8%	8.8%
\$1,605-\$1,764	89% of poverty guidelines	8.2%	9.2%
\$1,765-\$2,445	123% of poverty guidelines	27.6%	24.5%
OVER \$2,445	Over 123% of poverty guidelines	3.6%	6.0%
Household Size=5			
0-\$930	40% of poverty guidelines	25.0%	27.2%
\$931-\$1,116	48% of poverty guidelines	8.1%	7.6%
\$1,117-\$1,302	56% of poverty guidelines	8.7%	10.0%
\$1,303-\$1,488	64% of poverty guidelines	9.4%	8.7%
\$1,489-\$1,674	72% of poverty guidelines	8.8%	9.0%
\$1,675-\$1,860	80% of poverty guidelines	8.7%	8.2%
\$1,861-\$2,046	88% of poverty guidelines	7.8%	7.7%
\$2,047-\$2,861	123% of poverty guidelines	20.9%	20.4%
OVER \$2,861	Over 123% of poverty guidelines	2.5%	1.3%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. \* This table reflects Federal HHS Poverty Guidelines issued January 22, 2014.

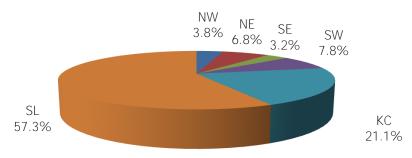
# TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1NOVEMBER 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	27	37	\$4,369	\$162	\$118
NORTHEAST REGION	46	65	\$10,548	\$229	\$162
SOUTHEAST REGION	27	31	\$2,876	\$107	\$93
SOUTHWEST REGION	56	75	\$9,130	\$163	\$122
KANSAS CITY REGION	143	203	\$41,038	\$287	\$202
ST. LOUIS REGION	387	551	\$117,376	\$303	\$213
STATEWIDE	686	962	\$185,337	\$270	\$193

#### Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION NOVEMBER 2014



#### Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION NOVEMBER 2014

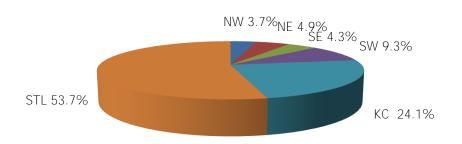


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

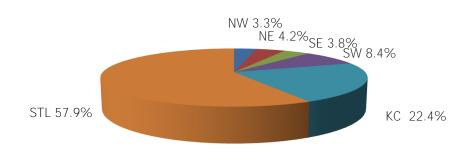
# TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2NOVEMBER 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	6	7	\$600	\$100	\$86
NORTHEAST REGION	8	9	\$949	\$119	\$105
SOUTHEAST REGION	7	8	\$460	\$66	\$58
SOUTHWEST REGION	15	18	\$1,944	\$130	\$108
KANSAS CITY REGION	39	48	\$7,310	\$187	\$152
ST. LOUIS REGION	87	124	\$17,432	\$200	\$141
STATEWIDE	162	214	\$28,695	\$177	\$134

#### Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION NOVEMBER 2014



# Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION NOVEMBER 2014



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

#### DSS ECPSS MONTHLY MANAGEMENT REPORT - 19

## Figure 19. Children Served by Provider Type

November 2014

12-Month Average December 2013-November 2014

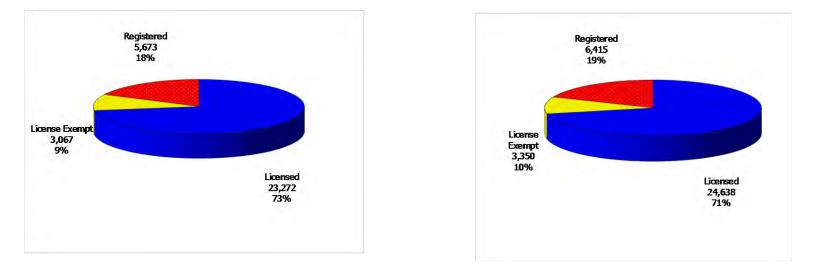
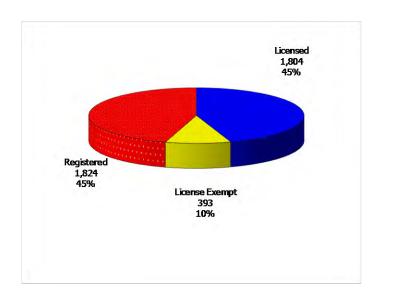
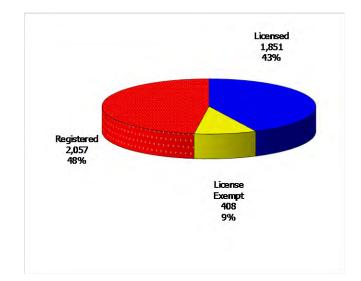


Figure 20. Child Care Providers by Type

#### November 2014







# TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPENOVEMBER 2014

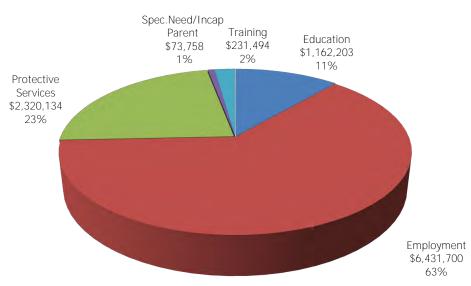
	NUMBER OR AMOUNT NOV 2014	NUMBER OR AMOUNT NOV 2013	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	107 2014	107 2015	
CHILDREN	23,272	25,152	-7.5%
PROVIDERS	1,804	1,870	-3.5%
PAYMENTS	\$7,950,428	\$8,487,754	-6.3%
CENTERS			
CHILDREN	20,419	21,950	-7.0%
PROVIDERS	1,230	1,244	-1.1%
PAYMENTS	\$7,265,633	\$7,717,457	-5.9%
FAMILY HOMES CHILDREN	2 201	2 4 4 6	6 20/
PROVIDERS	2,291 486	2,446 524	-6.3% -7.3%
PAYMENTS	\$544,799	\$590,303	-7.7%
GROUP HOMES	ψ344,777	\$370,303	-1.170
CHILDREN	636	836	-23.9%
PROVIDERS	88	102	-13.7%
PAYMENTS	\$139,996	\$179,993	-22.2%
*** REGISTERED ***			
CHILDREN	5,673	7,337	-22.7%
PROVIDERS	1,824	2,300	-20.7%
PAYMENTS	\$1,433,296	\$1,784,066	-19.7%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN CHILDREN	5 5 <b>7</b>	7 101	-23.1%
PROVIDERS	5,527 1,743	7,191 2,214	-23.1%
PAYMENTS	\$1,380,932	\$1,739,554	-21.3%
OUT-OF-STATE PROVIDER	\$1,300,932	φ1,759,554	-20.076
LICENSE EXEMPT			
CHILDREN	33	13	153.8%
PROVIDERS	14	8	75.0%
PAYMENTS	\$11,771	\$2,396	391.3%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	113	133	-15.0%
PROVIDERS	67	78	-14.1%
PAYMENTS	\$40,594	\$42,116	-3.6%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,067	3,401	-9.8%
PROVIDERS	393	420	-6.4%
PAYMENTS	\$835,565	\$906,559	-7.8%
SCHOOL	\$000,000	\$,00,00,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
CHILDREN	1,023	1,174	-12.9%
PROVIDERS	213	224	-4.9%
PAYMENTS	\$254,019	\$265,331	-4.3%
BUSINESS			
CHILDREN	6	3	100.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$1,213	\$1,872	-35.2%
RELIGIOUS			
CHILDREN	2,028	2,223	-8.8%
PROVIDERS	176	193	-8.8%
PAYMENTS	\$577,607	\$638,643	-9.6%
SUMMER		_	000.551
CHILDREN	13	3	333.3%
PROVIDERS	\$ \$2,724	2 ¢710	50.0%
PAYMENTS	\$2,726	\$712	282.8%

# TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENTNOVEMBER 2014

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,431,700	12,181	21,287	\$528	\$302
EDUCATION	\$1,162,203	2,287	3,511	\$508	\$331
TRAINING	\$231,494	362	583	\$639	\$397
PROTECTIVE SERVICES	\$2,320,134	6,293	6,293	\$369	\$369
SPECIAL NEEDS	\$17,641	36	45	\$490	\$392
INCAPACITATED PARENT	\$56,117	109	178	\$515	\$315
STATEWIDE	\$10,219,290	21,268	31,897	\$481	\$320

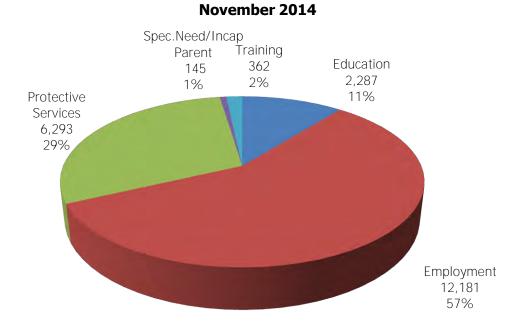
#### HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

#### Figure 21. Expenditures by Reason for Care



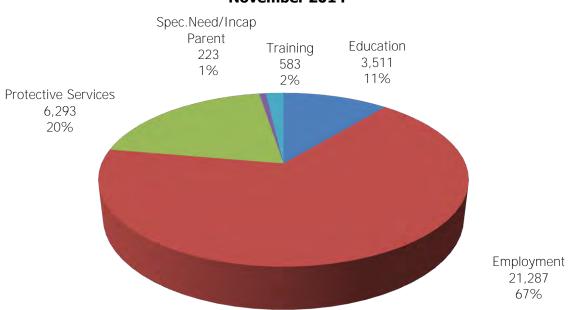
#### November 2014

NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.



### Figure 22. Households by Reason for Care

## Figure 23. Children by Reason for Care



November 2014

NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.