# Missouri Department of SOCIAL SERVICES Your Potential. Our Support.

# Children's Division Early Childhood and Prevention Services Section

# **BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT**

# December 2014

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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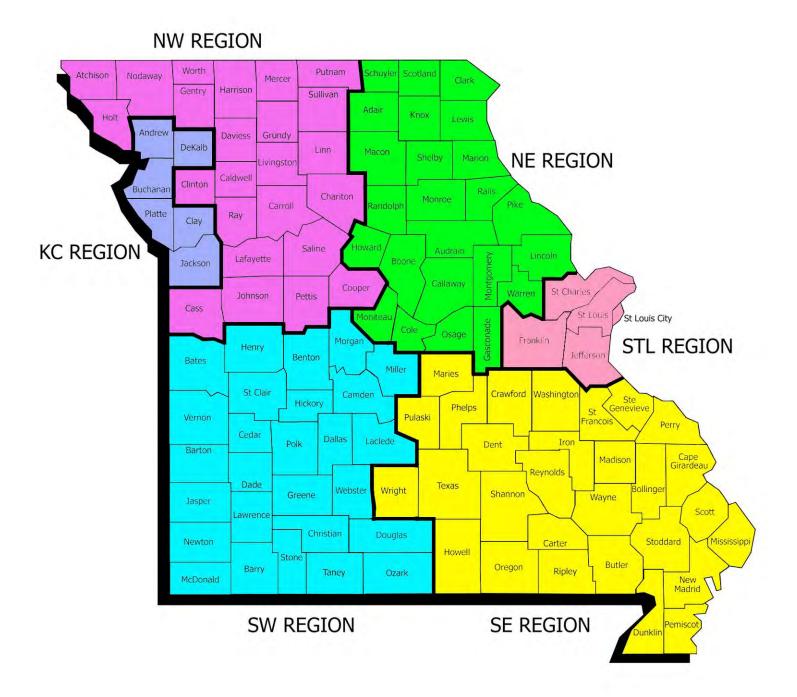
### GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

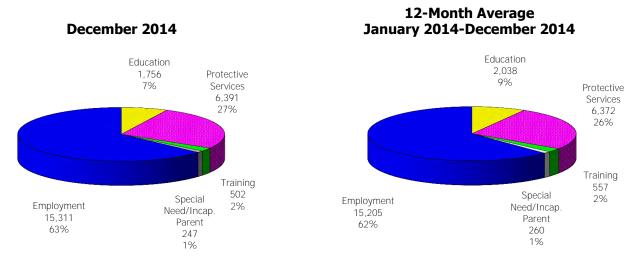
### NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.



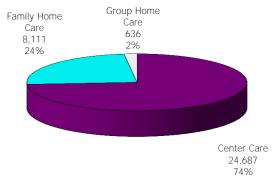


#### Figure 2. Reason for Child Care

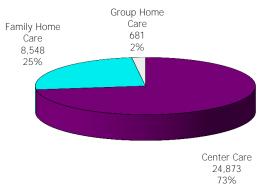




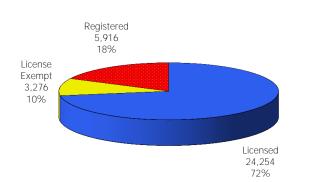
December 2014



12-Month Average January 2014-December 2014

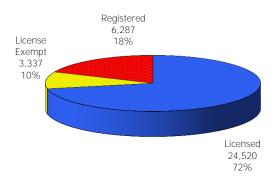






December 2014

#### 12-Month Average January 2014-December 2014



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### TABLE 1. CHILD CARE STATEWIDE SUMMARY<br/>DECEMBER 2014

	NUMBER OR AMOUNT DEC-2014	NUMBER OR AMOUNT NOV-2014	NUMBER OR AMOUNT OCT-2014	NUMBER OR AMOUNT DEC-2013	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	4.0/1	2 ( 2 (	F 1/0	4.074	10.00/	01.00(	1.001
APPLICATIONS RECEIVED	4,061	3,626	5,160	4,264	12.0%	-21.3%	-4.8%
APPLICATIONS APPROVED	2,279	1,939	2,726	2,130	17.5%	-16.4%	7.0%
APPLICATIONS REJECTED	1,776	1,829	2,460		-2.9%		-20.4%
APPLICATIONS PENDING	1,920	2,351	2,655		-18.3%		70.2%
15 DAYS OR LESS MORE THAN 15 DAYS	663 1,257	650 1,701	1,065 1,590	682 446	2.0% -26.1%	-37.7% -20.9%	-2.8% 181.8%
MORE THAN 15 DATS	1,237	1,701	1,590	440	-20.170	-20.976	101.070
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	15,311	14,932	14,716	16,356	2.5%	4.0%	-6.4%
EDUCATION	1,756	1,982	1,938	2,343	-11.4%	-9.4%	-25.1%
TRAINING	502	530	531	631	-5.3%		-20.4%
PROTECTIVE SERVICES	6,391	6,293	6,306	6,127	1.6%	1.3%	4.3%
SPECIAL NEED	66	62	64	86	6.5%	3.1%	-23.3%
INCAPACITATED PARENT	181	173	171	218	4.6%	5.8%	-17.0%
TOTAL HOUSEHOLDS	24,207	23,972	23,726	25,761	1.0%	2.0%	-6.0%
CHILDREN SERVED BY FACILITY							
CENTER CARE	24,687	23,530	23,057	25,882	4.9%	7.1%	-4.6%
FAMILY HOME CARE	8,111	7,850	7,816		3.3%		-17.2%
GROUP HOME CARE	636	636	609	834	0.0%	4.4%	-17.2%
GROUP HOME CARE	030	030	009	034	0.0%	4.4 %	-23.7%
CHILDREN SERVED BY PROVIDER							
LICENSED	24,254	23,272	22,670	25,667	4.2%	7.0%	-5.5%
LICENSE EXEMPT	3,276	3,067	3,106	3,430	6.8%	5.5%	-4.5%
REGISTERED	5,916	5,673	5,732	7,461	4.3%	3.2%	-20.7%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	33,265	31,813	31,291	36,287	4.6%	6.3%	-8.3%
CHILD CARE PAYMENTS	\$10,244,646	\$10,219,290	\$9,926,495	\$10,994,245	0.2%		-6.8%
AVERAGE PER CHILD	\$10,244,040	\$10,219,290	\$9,920,495	\$10,994,245	-4.1%		-0.8%
AVERAGE PER CHILD	\$300	\$32T	\$317	\$303	-4.170	-2.9%	1.070
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE CHILDREN SERVED	3,445	3,288	3,193	4,191	4.8%	7.9%	-17.8%
CHILD CARE PAYMENTS	\$1,177,832	\$1,193,242	\$1,105,378	-	-1.3%		-17.1%
AVERAGE PER CHILD	\$342	\$363	\$346		-5.8%	-1.2%	0.9%
MEDICAID ONLY	ψ <b>0</b> τ Ζ	\$303	\$540	\$337	0.070	1.270	0.770
CHILDREN SERVED	20.686	20,349	18,883	25,402	1.7%	9.5%	-18.6%
CHILD CARE PAYMENTS	\$6.052.470	\$5,940,493	\$5,669,242	\$7.223.695	1.9%		-16.2%
AVERAGE PER CHILD	\$293	\$292	\$300	\$284	0.2%		2.9%
FOOD STAMPS ONLY	ψ275	ΨΖ 7Ζ	\$300	Ψ204	0.270	2.070	2.770
CHILDREN SERVED	2,284	1,572	2,448	433	45.3%	-6.7%	427.5%
CHILD CARE PAYMENTS	\$629,098	\$646,947					441.2%
AVERAGE PER CHILD	\$275	\$412	\$282	\$268	-33.1%		2.6%
CHILDREN SERVICES	\$270	ψ112	\$202	\$200	00.170	2.070	2.070
CHILDREN SERVED	6,391	6,293	6,306	6,127	1.6%	1.3%	4.3%
CHILD CARE PAYMENTS	\$2,249,954	\$2,320,134	\$2,328,601	\$2,186,563	-3.0%		2.9%
AVERAGE PER CHILD	\$352	\$369	\$369	\$357	-4.5%		-1.4%
NO OTHER IM ASSISTANCE	\$30Z	\$307	\$307	\$307	4.570	т.770	1.170
CHILDREN SERVED	470	315	470	146	49.2%	0.0%	221.9%
CHILD CARE PAYMENTS	\$135,292	\$118,474	\$131,873				184.4%
AVERAGE PER CHILD	\$135,292	\$110,474 \$376	\$131,873 \$281	\$47,375			-11.7%
AVENAUL I EN GITTED	¢∠00	\$370	\$∠01	\$320	-23.370	2.070	-11.770

\* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

#### TABLE 2. CHILD CARE APPLICATIONS DECEMBER 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
	ATCHICON	1		1	22.204	2	1	2	( ( 70)
NW REGION	ATCHISON CALDWELL	1	2	1	33.3% 50.0%	3	1	2	66.7% 100.0%
	CARROLL	2					-	2	66.7%
	CASS	61	33	22	40.0%	-	15		72.7%
	CHARITON	2	1	1	50.0%	2	2	0	0.0%
	CLINTON	6		-		3	0	÷	100.0%
	COOPER	8			18.2%	11	9		18.2%
	DAVIESS GENTRY	2	3	0	0.0%	3	1	2	<u>66.7%</u> 100.0%
	GRUNDY	4		-	100.0%	2	1		50.0%
	HARRISON	6	-		25.0%	4	0		100.0%
	HOLT	0			0.0%	0	0	0	0.0%
	JOHNSON	19		23	57.5%	40	4	36	90.0%
	LAFAYETTE	16		7	38.9%	18	8		
	LINN	2		1	33.3%	3		-	
	LIVINGSTON	5		2	50.0%	4	2		50.0%
	MERCER	0		0	0.0%	1	0		100.0%
	NODAWAY PETTIS	0 36		3 24	50.0% 70.6%	6 34	19	5 15	83.3% 44.1%
	PUTNAM	0	-			0	19	-	0.0%
	RAY	7	-	7	50.0%		6	~	
	SALINE	9		9		16	6		62.5%
	SULLIVAN	0	1	0	0.0%	1	0	1	100.0%
	WORTH	0	0	0	0.0%	0	0	9	0.0%
	NW TOTAL	189	114	113	49.8%	227	76	151	66.5%
NE REGION	ADAIR	24	8	14	63.6%	22	6	16	72.7%
	AUDRAIN	4	5	3	37.5%	8	1	7	87.5%
	BOONE	124		50	43.1%	-	37		68.1%
	CALLAWAY	18		14	56.0%	25	3		88.0%
	CLARK	1	1	1	50.0%		0		100.0%
	COLE GASCONADE	87	31	30	49.2% 33.3%	61	13 0		78.7% 100.0%
	HOWARD	4		2	33.3%	6	4	-	33.3%
	KNOX	4		3	75.0%	4	1	3	75.0%
	LEWIS	4		1	50.0%	2	0		100.0%
	LINCOLN	22	8	3	27.3%	11	6	5	45.5%
	MACON	8		2	28.6%	7	5		28.6%
	MARION	14	-		79.3%	29	2		93.1%
	MONITEAU	9	÷			14	3		78.6%
	MONROE MONTGOMERY	6			33.3% 37.5%	6	1	9	83.3% 50.0%
	OSAGE	6	0		( ( 70)		1	5	02.20/
	PIKE	11			14.3%		5		28.6%
	RALLS	3			25.0%		0		
	RANDOLPH	11			46.7%		10	5	
	SCHUYLER	3			50.0%				
	SCOTLAND	1	0		100.0%		0		100.0%
	SHELBY	0			0.0.0		0	-	
	WARREN NE TOTAL	13 387							
SE REGION	BOLLINGER	5		_				-	
	BUTLER CAPE GIRARDEAU	24 71						2,	
	CARTER	0							
	CRAWFORD	5					1	-	
		3							
	DENT							-	
	DENT DUNKLIN	16	5	7				0	
	DUNKLIN HOWELL	16 17	5	9	64.3%	14	9	5	35.7%
	DUNKLIN HOWELL IRON	16 17 2	5 5 2	9	64.3% 50.0%	14 4	9 1	5	35.7% 75.0%
	DUNKLIN HOWELL	16 17	5 5 2 6	9 2 3	64.3% 50.0% 33.3%	14 4 9	9 1 2	5 3 7	35.7% 75.0% 77.8%

#### TABLE 2. CHILD CARE APPLICATIONS DECEMBER 2014

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RES 16 DAYS OR MORE	% OVER
				0	40.00/	~			40.00/
	NEW MADRID OREGON	8	4	3		7	4	_	
	PEMISCOT	16	9	9					
	PERRY	15	9	7	43.8%	-	-	_	75.0%
	PHELPS	14	9	11	55.0%	20			
	PULASKI	10	7	16	69.6%	23		20	87.0%
	REYNOLDS	1	1	0		1	1	0	0.0%
	RIPLEY	7	3	9	101070	12	1	11	91.7%
	ST FRANCOIS	26	19	16		35			
	STE GENEVIEVE	6	1	6		7	0		100.0%
	SCOTT	48	34	29					
	SHANNON	1	0	0		0	•	-	
	STODDARD TEXAS	9	11 F	8		19	-		84.2% 33.3%
	WASHINGTON	6	5 12	11	47.8%	6 23			
	WAYNE	9	2	6		23		-	
	WRIGHT	2	5	5		-			
	SE TOTAL	357	213	212	001070	-		0	00.070
SW REGION	BARRY	5	6	2	25.0%	8	6	2	25.0%
SW REGION	BARTON	2	1	1	50.0%				
	BATES	5	1	2		3			
	BENTON	13	3	9		12	-		
	CAMDEN	17	3	7	70.0%	10			
	CEDAR	5	1	2	66.7%	3			
	CHRISTIAN	31	12	16	57.1%	28	5	23	82.1%
	DADE	0	0	1	100.0%	1	0	1	100.0%
	DALLAS	5	1	4		5		-	60.0%
	DOUGLAS	4	3	1	25.0%	4	3		25.0%
	GREENE	185	84	112	57.1%				85.2%
	HENRY	8	4	5		9		-	
	HICKORY	1	0	1	100.0%	100	0		100.0%
	JASPER LACLEDE	80 16	47	73	60.8% 59.1%	120 22	13 5		89.2% 77.3%
	LACLEDE	10	9	6					
	MCDONALD	6	2	3		5		-	
	MILLER	8	7	5		12			00.0.0
	MORGAN	2	3	1	25.0%	4			50.0%
	NEWTON	12	11	25	69.4%	36			88.9%
	OZARK	1	1	0	0.0%	1	1	0	0.0%
	POLK	14	6	15	71.4%	21	3	18	85.7%
	ST CLAIR	1	3	0		3		-	
	STONE	15							
	TANEY	19		12					
	VERNON	2	3	6			9		1001070
	WEBSTER SW TOTAL	476	16 <b>248</b>	11 345				= = =	
					75.00/				75.00/
KC REGION	ANDREW BUCHANAN	4	1	3			1	3	
	CLAY	93 118	34 43	47			22 46		
	DE KALB	3	43	2					66.7%
	JACKSON	672	367	227					
	PLATTE	33	29	23					
	KC TOTAL	923							
STI DECION		50			E7 404	A 7	10		70 70/
STL REGION	FRANKLIN	50		27					78.7%
	JEFFERSON ST CHARLES	108 131	64 73	41 54					
	ST LOUIS COUNTY		463	271					
	ST LOUIS CITY	554		177					
	SL TOTAL	<b>1,729</b>		570					<b>61.5%</b>

### TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE<br/>DECEMBER 2014

					REASON	FOR CARE		
		TOTAL	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
		HOUSEHOLDS	EMPLOTMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENI
NW REGION	ATCHISON	6		0	0	3	0	C
	CALDWELL	8		0	0	5	0	0
	CARROLL	10	-	2	0	5	0	
	CASS	345	193	26	3	117	0	-
	CHARITON	6	-	0	0	3	0	-
	CLINTON COOPER	42 45	21 30	4	0	17 10	0	-
	DAVIESS	45	5	5	0	10	0	
	GENTRY	4	-	2	0	0	0	-
	GRUNDY	18		2	0	10	0	-
	HARRISON	12	9	0	0	3	0	
	HOLT	1	1	0	0	0	0	(
	JOHNSON	163	98	21	1	43	0	(
	LAFAYETTE	112	54	5	0	52	0	1
	LINN	9		0	0	5	0	
	LIVINGSTON	26		1	1	10	0	
	MERCER	3	0	0	0	3	0	
	NODAWAY	10		0	0	3	0	-
	PETTIS PUTNAM	132	80	10	1	40	0	
	RAY	5 25	4	0	0	6	0	-
	SALINE	12	10	0	0	11	0	
	SULLIVAN	5		0	0	2	1	
	WORTH	2	0	0	0	2	0	
	NW TOTAL	1,008	559	81	6	352	1	
NE REGION	ADAIR	39	17	3	0	19	0	
	AUDRAIN	49	29	2	1	19	0	
	BOONE	718	471	28	13	186	9	
	CALLAWAY	122	75	9	0	36	1	
	CLARK	4	3	0	0	1	0	(
	COLE	395	228	34	4	122	3	2
	GASCONADE	23	17	2	0	4	0	(
	HOWARD	31	24	1	1	4	1	(
	KNOX	6		0	0	1	0	
	LEWIS	11	8	2	0	1	0	
	LINCOLN	90	60	3	0	27	0	-
	MACON	34	25	1	0	8	0	-
	MARION MONITEAU	108 44	58 28	<u>12</u>	0	34 14	0	
	MONROE	25	12	4	0	9	0	
	MONTGOMERY	17	12	2	0	3	1	
	OSAGE	26		3	0	11	0	
	PIKE	44			0		0	
	RALLS	16		0	0	11	0	
	RANDOLPH	118	66	4	1	46	0	1
	SCHUYLER	2		1	0		0	
	SCOTLAND	9		0	0		0	
	SHELBY	12		0	0		0	
	WARREN	46		0	0	3	0	
	NE TOTAL	1,989	1,224	114	21	593	16	21
SE REGION	BOLLINGER	20		4	0	6	0	
	BUTLER	182		9	1	65	1	-
	CAPE GIRARDEAU	216		24	2	65	1	
	CARTER	8		0			0	
	CRAWFORD	59		5	0	24	0	
	DENT DUNKLIN	25		2	0	1	0	
	I FINK FIN	105		7	1	34 47	0	
		105	7 /					
	HOWELL	135		5				
	HOWELL IRON	9	7	<u> </u>	0	2	0	(
	HOWELL		7		0	2 44		(

### TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE<br/>DECEMBER 2014

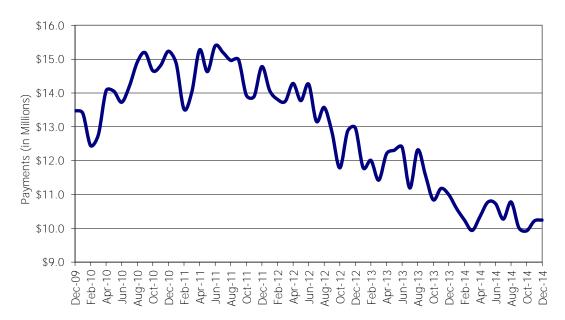
			REASON FOR CARE									
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATE PARENT				
		70			-							
	NEW MADRID	73	43	9	1	20	C					
	OREGON	17	11	2	0	4	C					
	PEMISCOT	81	57	7	1	16	C					
	PERRY	35	25	0	0	9	1					
	PHELPS	110	51	8	0	-	C					
	PULASKI	67	32	3	0	-	C					
	REYNOLDS	3	-	0	0		C					
	RIPLEY	48		4	0		C					
	ST FRANCOIS	299	141	17	0	138	C	)				
	STE GENEVIEVE	54	33	2	0	17	C	)				
	SCOTT	248	164	15	2	65	C	)				
	SHANNON	9	8	0	0	0	C	)				
	STODDARD	110	42	9	0	59	C	)				
	TEXAS	44	24	3	0		C	)				
	WASHINGTON	130		3	2	70	C	)				
	WAYNE	29		-	0	5	(					
	WRIGHT	37	15	4	1	17	(					
	SE TOTAL	2,304	1,267	150	17	849	5					
	SE TOTAL	2,504	1,207	150	1/	045	<b>y</b>	'				
W REGION	BARRY	45	23	1	0	21	(	)				
	BARTON	21	11	0	0	9	(					
	BATES	32	18	-	0	,	0					
	BENTON	35	18	3	0	13	1					
	CAMDEN	85	47	10	0		(					
	CEDAR	31	21	2	0	∠ / 7	(					
				15	-	/	1					
	CHRISTIAN	260	125	-	0		1					
	DADE	2	10	0	0	1	0					
	DALLAS	35	18	3	0		0					
	DOUGLAS	15	6	0	0	9	0					
	GREENE	1,162	576	53	6		7					
	HENRY	80	39	3	0	35	C					
	HICKORY	6	÷	0	0	-	C					
	JASPER	515	201	38	2	269	2					
	LACLEDE	117	46	4	1	65	C	)				
	LAWRENCE	67	27	4	0	36	C	)				
	MCDONALD	33	6	1	0	26	C	)				
	MILLER	50	32	3	1	14	C	)				
	MORGAN	21	13	0	0	8	C	)				
	NEWTON	127	44	6	0	77	C	)				
	OZARK	7	2	0	0	5	C	)				
	POLK	90		5	0	-	(					
	ST CLAIR	10	-	2	0		(					
	STONE	63			0	35	1					
	TANEY	86			0							
	VERNON	36			0							
	WEBSTER	77			0	-	1					
	SW TOTAL	3,108			10	. —	1					
	SWITCHAL	5,100	1,444	100	10	1,400	15					
REGION	ANDREW	21	21	0	0	0	C	)				
ALGION	BUCHANAN	276			0		1					
	CLAY	623			11	217	4					
		023			0		4					
	DE KALB				-	1 100						
	JACKSON	3,655		281	134		1					
	PLATTE	209			 	69	1					
	KC TOTAL	4,793	2,750	362	146	1,497	7	'				
	55 A.M.(1.11)	-										
L REGION	FRANKLIN	317			1	138	C					
	JEFFERSON	775			2	296	C					
	ST CHARLES	822			5	221	3					
	ST LOUIS COUNTY	5,447	4,061	437	120	775	10	)				
		2 ( 4 4	2,874	344	174	210	11					
	ST LOUIS CITY	3,644	2,074	544	1/4	210						
	ST LOUIS CITY SL TOTAL	11,005			302							

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.



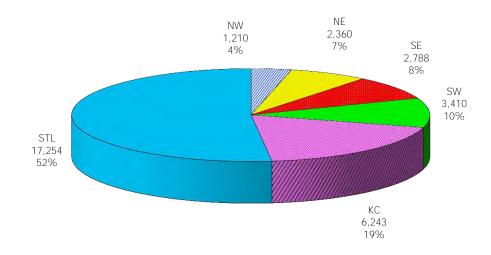
Figure 5. Children Served During December 2014

Figure 6. Block Grant Child Care Payments

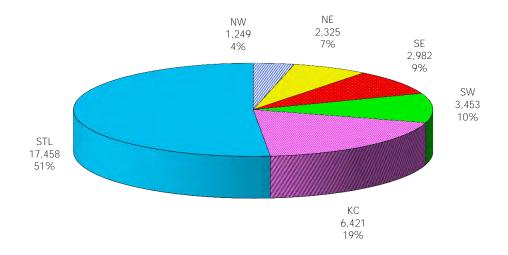


### Figure 7. Children Served By Region





12 - Month Average January 2014-December 2014



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### TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYDECEMBER 2014

			/CTS/IIS		N SUBSIDY	INCOME	ELIGIBLE		DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	3	\$1,745	0	\$0	1	\$128	4	\$1,873
	CALDWELL	5	\$1,168	0	\$0	1	\$114	6	\$1,282
	CARROLL CASS	69	\$915	0	\$0 \$17.104	322	\$790 \$95.833	10	\$1,70
	CHARITON	09	\$25,560 \$647	50	\$17,104	322	\$95,833 \$252	441	\$138,490 \$899
	CLINTON	17	\$4,493	0	\$0	34	\$8,183	51	\$12,670
	COOPER	8	\$2,214	2	\$150	50	\$9,303	60	\$11,668
	DAVIESS	1	\$265	0	\$0	7	\$1,233	8	\$1,498
	GENTRY	0	\$0	0	\$0	6	\$1,186	6	\$1,180
	GRUNDY	6	\$917	4	\$625	12	\$2,034	22	\$3,57
	HARRISON	2	\$476	1	\$305	8	\$1,442	11	\$2,22
	HOLT	0	\$0	0	\$0	0	\$0	0	\$1
	JOHNSON	31	\$13,189	12	\$2,878	146	\$41,421	189	\$57,48
	LAFAYETTE	25	\$9,136	28	\$7,281	75	\$17,195	128	\$33,61
	LINN	4	\$758	1	\$225	2	\$221	7	\$1,20
	LIVINGSTON	/	\$1,238	3	\$649	31	\$5,531	41	\$7,418
	MERCER	3	\$1,658 \$233	1	\$0 \$92	0	\$0 \$2,485	3	\$1,658
	NODAWAY PETTIS	25	\$233 \$8,705	15	\$92	10	\$2,485 \$14,210	13 149	\$2,810 \$26,25
	PUTNAM	23	\$0,705	0	\$3,342 \$0		\$491	49	<u>\$20,25</u> \$748
	RAY	3	\$649	3	\$827	10	\$1,254	16	\$2.73
	SALINE	5	\$1,094	7	\$1,321	16	\$2,465	28	\$4,88
	SULLIVAN	2	\$322	0	\$0	3	\$623	4	\$94!
	WORTH	2	\$372	0	\$0	0	\$0	2	\$372
	NW TOTAL	229	\$76,013	127	\$34,800	855	\$206,392	1,210	\$317,204
NE REGION	ADAIR	14	\$2,880	5	\$1,755	21	\$4,511	40	\$9,140
	AUDRAIN	14	\$2,678	2	\$540	44	\$6,538	60	\$9,75
	BOONE CALLAWAY	125	\$56,414 \$10,820	61 5	\$17,666 \$897	795 73	\$310,003 \$16,541	979 110	\$384,08 \$28,25
	CLARK	32	\$10,820	0	\$097	/3	\$1,527	9	\$1,772
	COLE	80	\$32.691	41	\$11.321	340	\$111.774	461	\$155,78
	GASCONADE	1	\$271	3	\$569	25	\$3,334	29	\$4,17
	HOWARD	2	\$366	2	\$404	23	\$7,661	27	\$8,43
	KNOX	1	\$153	0	\$0	1	\$158	2	\$31
	LEWIS	0	\$0	1	\$245	16	\$2,000	17	\$2,24
	LINCOLN	20	\$5,450	7	\$1,774	54	\$8,714	81	\$15,938
	MACON	8	\$2,307	0	\$0	27	\$4,656	35	\$6,963
	MARION	21	\$5,754	13	\$3,746	94	\$24,624	128	\$34,12
	MONITEAU	9	\$2,149	5	\$1,003	44	\$8,660	58	\$11,812
	MONROE	8	\$2,089	1	\$210	14	\$2,320	23	\$4,61
	MONTGOMERY OSAGE	13	\$172 \$3,156	0	\$113 \$0	6 20	\$816 \$3.806	33	\$1,10 \$6,96
	PIKE	13	\$3,505	3	\$0	38	\$5,800	55	<u>\$0,90</u> \$9,82
	RALLS	5		6	\$1,587	30	\$477	14	\$2,888
	RANDOLPH	41	\$12,434	5	\$1,351	101	\$20,962	147	\$34,740
	SCHUYLER	0	\$0	1	\$245	2	\$335	3	\$580
	SCOTLAND	9	\$1,839	0	\$0	0	\$0	9	\$1,839
	SHELBY	3	\$588	7	\$1,248	2	\$278	12	\$2,113
	WARREN	3	\$375	0	\$0	16	\$1,850	19	\$2,22
	NE TOTAL	426	\$147,158	169	\$45,176	1,767	\$547,360	2,360	\$739,694
SE REGION	BOLLINGER	5	\$1,512	1	\$545	9	\$1,457	15	\$3,514
SE REGION	BUTLER	57	\$19,696	8	\$1,732	135	\$21,847	200	\$43,27
	CAPE GIRARDEAU	55	\$14,269		\$1,840	211	\$40,579	200	\$56,68
	CARTER	5	\$1,434		\$0		\$409	8	\$1,84
	CRAWFORD	14	\$3,634	10	\$1,488	31	\$4,374	55	\$9,49
	DENT	0	\$0		\$435	22	\$2,445	23	\$2,88
	DUNKLIN	24	\$6,329		\$1,543	108	\$21,678	142	\$29,55
					+0.175	1.4.0		105	\$33,23
	HOWELL	35	\$8,681	12	\$2,175	148	\$22,381	195	
	HOWELL IRON	2	\$866	0	\$0	5	\$723	7	\$1,58
	HOWELL		\$866	0 15		5		195 7 106 0	\$33,23 \$1,58 \$17,84 \$17,84

### TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYDECEMBER 2014

		FCS/AC/	CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UND	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	18	\$3,574	3	\$399	78	\$13,776	99	\$17,75
	OREGON	0	\$0	4	\$694	11	\$977	15	\$1,67
	PEMISCOT	13	\$3,878	3	\$291	133	\$22,543	149	\$26,71
	PERRY PHELPS	35	\$874	6 16	\$955	33 72	\$4,658	42 123	\$6,48
	PHELPS	27	\$9,151 \$6,086	5	\$2,753 \$643	40	\$11,324 \$6,418	72	\$23,22 <sup>*</sup> \$13,148
	REYNOLDS	0	\$0,080 \$0	5	\$043 \$0	40	\$0,418 \$1,238	9	\$13,148
	RIPLEY	15	\$3,847	14	\$3,734	22	\$1,230	9 51	\$1,230
	ST FRANCOIS	75	\$21,530	64	\$15,676	219	\$30,810	358	\$68,016
	STE GENEVIEVE	8	\$1,571	9	\$1,483	219	\$2,384	39	\$5,438
	SCOTT	55	\$15,482	9	\$1,580	271	\$51.078	334	\$68,140
	SHANNON	0	\$0	0	\$0	3	\$384	304	\$38
	STODDARD	41	\$9,853	18	\$3,183	63	\$9,964	122	\$23,000
	TEXAS	6	\$1,150	11	\$1,878	21	\$2,349	38	\$5,37
	WASHINGTON	39	\$9.612	30	\$5,410	86	\$19,067	155	\$34.089
	WAYNE	2	\$671	3	\$473	25	\$3,045	30	\$4,19
	WRIGHT	14	\$3.278	3	\$531	14	\$1,410	31	\$5.220
	SE TOTAL	584	\$154,989	265	\$51,821	1,940	\$320,414	2,788	\$527,224
W REGION	BARRY	10	\$3,085	11	\$2,470	38	\$6,360	59	\$11,915
	BARTON	4	\$1,037	5	\$909	16	\$3,211	25	\$5,15
	BATES	7	\$1,250	4	\$1,192	14	\$2,447	25	\$4,890
	BENTON	7	\$2,269	6	\$1,903	26	\$3,910	39	\$8,082
	CAMDEN	21	\$4,794	7	\$1,013	75	\$11,218	103	\$17,025
	CEDAR	7	\$998	0	\$0	26	\$2,416	33	\$3,414
	CHRISTIAN	70	\$20,768	57	\$15,455	143	\$26,878	270	\$63,101
	DADE	0	\$0	1	\$250	0	\$0	1	\$250
	DALLAS	10	\$2,053	4	\$799	34	\$4,226	48	\$7,079
	DOUGLAS	7	\$1,509	2	\$516	9	\$623	18	\$2,648
	GREENE	252	\$118,725	255	\$82,421	797	\$255,067	1,304	\$456,213
	HENRY	15	\$3,875	19	\$3,623	68	\$7,336	102	\$14,835
	HICKORY	3	\$733	0	\$0	4	\$446	7	\$1,179
	JASPER	150	\$56,019	119	\$28,967	287	\$67,218	555	\$152,204
	LACLEDE	42	\$10,395	23	\$4,231	64	\$9,410	129	\$24,036
	LAWRENCE	21	\$6,178	13	\$2,800	33	\$4,328	67	\$13,305
	MCDONALD	13	\$2,466	13	\$1,992	13	\$2,374	39	\$6,832
	MILLER	8	\$2,395	5	\$968	37	\$4,930	50	\$8,293
	MORGAN	4	\$753	4	\$490	12	\$1,843	20	\$3,085
	NEWTON	43	\$14,330	34	\$8,150	69	\$18,225	146	\$40,705
	OZARK	5	\$2,085	0	\$0	0	\$0	5	\$2,085
	POLK	31	\$8,631	21	\$3,945	36	\$7,602	88	\$20,179
	ST CLAIR	0	\$0	0	\$0	2	\$319	2	\$319
	STONE	22	\$6,171	13	\$2,095	44	\$6,380	79	\$14,646
	TANEY	34	\$7,088	10	\$2,282	42	\$4,866	86	\$14,23
	VERNON	5	\$738		\$0		\$4,061	39	\$4,799
	WEBSTER	13	\$4,439			29		71	\$15,01
	SW TOTAL	804	\$282,783	655	\$171,088	1,952	\$461,651	3,410	\$915,522
							¢1 704		#1 70
C REGION	ANDREW	0	\$0 *F OFF	0	\$0	8	\$1,794	8	\$1,79
	BUCHANAN	12	\$5,955	12	\$3,970		\$107,630	353	\$117,55
	CLAY	112	\$50,243	107	\$35,052	431	\$127,769	650	\$213,06
	DE KALB	1	\$518	4	\$871	9	\$1,629	14	\$3,01
	JACKSON	729	\$348,891	448	\$162,109		\$1,247,023	4,975	\$1,758,02
	PLATTE KC TOTAL	38	\$17,693 <b>\$423,301</b>	30	\$10,400 <b>\$212,402</b>	176	\$47,409 <b>\$1,533,253</b>	244	\$75,50
		892	<b>⊅</b> 423,301	601	<b>⇒∠12,402</b>	4,/55	\$1, <u>333,</u> 253	6,243	\$2,168,95
TL REGION	FRANKLIN	92	\$38,306	44	\$13,441	259	\$69.689	395	\$121,43
	JEFFERSON	214	\$79,769		\$13,441	678	\$206,462	974	\$312.06
	ST CHARLES	154	\$61,727	65	\$25,835	855	\$251,017	1.074	\$333,96
	ST LOUIS COUNTY	470	\$215,743	307	\$21,220		\$2,448,186	8,664	\$2,761,80
	ST LOUIS CITY	124	\$62,784	87	\$97,000 \$33,720			6,148	\$2,046,77
		1,054	\$458,328		\$192,096		\$4,925,622	<b>17,254</b>	\$5,576,046
	ISI TOTAI				Ψ±J2,0J0	10/010		-//237	φ0/07 0/0 <del>1</del>
	SL TOTAL	1,034	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>						
	SL TOTAL	0	0	0	0	0	\$0	0	\$(

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

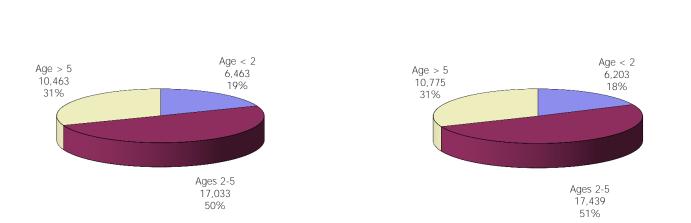
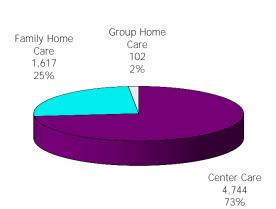


Figure 9. Children Served Age < 2 By Facility



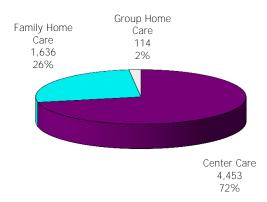
December 2014

December 2014

#### 12 - Month Average January 2014 - December 2014

**12 - Month Average** 

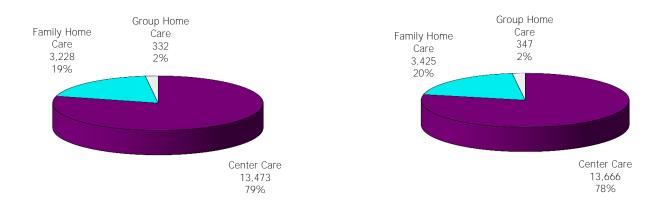
January 2014 - December 2014



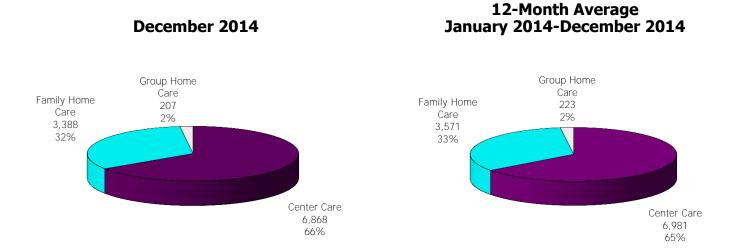


December 2014

#### 12-Month Average January 2014-December 2014







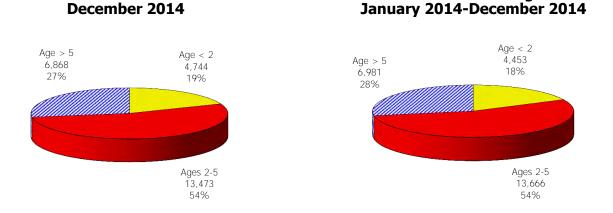


Figure 13. Children Served in Family Home By Age

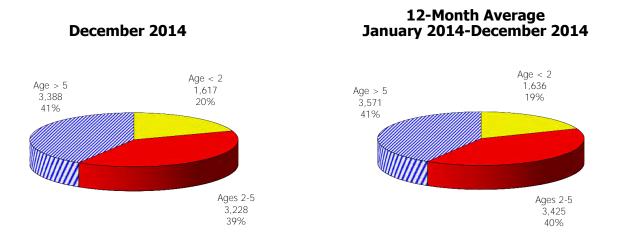
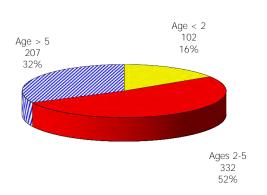


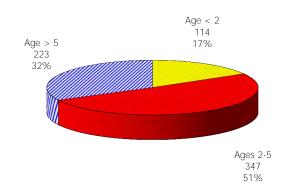
Figure 14. Children Served in Group Home By Age



December 2014

#### 12-Month Average January 2014-December 2014

**12-Month Average** 



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#### TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY DECEMBER 2014

	CHILDREN DEC-2014	CHILDREN DEC-2013	CHANGE FROM LAST YEAR	PAYMENTS DEC-2014	PAYMENTS DEC-2013	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	33,265	36,287	-8.3%	\$10,244,646	\$10,994,245	-6.8%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,498	2,764	-9.6%	\$1,287,093	\$1,330,356	-3.3%
AGE 1	3,929	4,275	-8.1%	\$1,960,305	\$2,104,078	-6.8%
AGE 2	4,616	4,977	-7.3%	\$1,362,233	\$1,466,843	-7.1%
AGE 3	4,777	5,301		\$1,424,294		-8.6%
AGE 4	4,566	5,224		\$1,354,460		-11.5%
AGE 5	2,984	3,379		\$685,349		-12.1%
AGE 6	2,390	2,503		\$475,593		-4.8%
AGE 7	2,108	2,032		\$424,517		2.6%
AGE 8	1,746	1,831		\$359,447		-0.6%
AGE 9	1,456	1,453		\$294,763		-1.9%
AGE 10	1,147	1,277		\$249,794		-8.5%
AGE 11	887	925		\$198,577		3.5%
AGE 12	548	618		\$118,848		-11.7%
AGE 13	52	51		\$16,302		17.2%
AGE 14 and over	92	92	0.0%	\$33,069	\$35,202	-6.1%
CHILDREN BY FACILITY TYPE**						
CENTER	24,687	25,882	-4.6%	\$8,140,555	\$8,501,702	-4.2%
FAMILY HOME	8,111	9,795		\$1,979,253		-14.6%
GROUP HOME	636	834		\$124,838		-28.7%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1	1 010	1 00 4	4 504	¢1 0/7 704	#1 0/1 000	0.404
	1,818	1,904		\$1,067,784		0.6%
FAMILY HOME GROUP HOME	654 37	841 46		\$207,877	\$253,184	-17.9%
AGE 1	37	40	-19.0%	\$11,433	\$15,970	-28.4%
AGE I CENTER	2,926	3,075	-4.8%	\$1,646,080	\$1,738,767	-5.3%
FAMILY HOME	963	1,112		\$295,098		-10.0%
GROUP HOME	65	1,112		\$19,128		-48.7%
AGE 2	00		1.170	ψ17,120	ψ07,201	40.770
CENTER	3,555	3,761	-5.5%	\$1,116,381	\$1,180,294	-5.4%
FAMILY HOME	984	1,124		\$227,457		-12.5%
GROUP HOME	96	122		\$18,396		-30.7%
AGE 3	, 0	122	211070	¢107070	\$20,000	001770
CENTER	3,900	4,220	-7.6%	\$1,209,933	\$1,306,399	-7.4%
FAMILY HOME	809	1,000		\$196,459		-14.5%
GROUP HOME	95	119		\$17,901	\$22,552	-20.6%
AGE 4						
CENTER	3,742	4,199	-10.9%	\$1,155,440	\$1,286,272	-10.2%
FAMILY HOME	764	956		\$182,694		-17.7%
GROUP HOME	89	107	-16.8%	\$16,326		-26.2%
AGE 5						
CENTER	2,276	2,458		\$535,294	\$586,847	-8.8%
FAMILY HOME	671	857		\$141,666		-20.9%
GROUP HOME	52	87	-40.2%	\$8,389	\$13,877	-39.6%

\*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month. \*\* A child is counted in each facility type where care was provided.

### TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY<br/>DECEMBER 2014

	CHILDREN DEC-2014	CHILDREN DEC-2013	CHANGE FROM LAST YEAR	PAYMENTS DEC-2014	PAYMENTS DEC-2013	CHANGE FROM LAST YEAR
AGE 6	1 (01	1 / 00	0.10/	#001 7F0	#0.40 7F (	0.404
CENTER	1,691	1,693		\$331,750		-2.6%
FAMILY HOME	660	766		\$137,136		
GROUP HOME	51	55	-7.3%	\$6,707	\$7,711	-13.0%
AGE 7	1.400	1.0/0	0.00/	+000 4 57	+0740F4	10.00/
CENTER	1,483	1,360		\$302,157		
FAMILY HOME	588	632		\$114,412		-13.3%
GROUP HOME	44	48	-8.3%	\$7,948	\$7,637	4.1%
AGE 8			0.70/	+ - +	+	
CENTER	1,220	1,188		\$248,908		
FAMILY HOME	501	608	-17.6%	\$105,416		
GROUP HOME	30	40	-25.0%	\$5,124	\$6,328	-19.0%
AGE 9			11.00/	*******	*****	=
CENTER	980	883		\$194,120	1 - 1	
FAMILY HOME	446	542	-17.7%	\$94,592		-17.3%
GROUP HOME	36	34	5.9%	\$6,051	\$5,062	19.6%
AGE 10						
CENTER	711	711	0.0%	\$153,159		
FAMILY HOME	423	543		\$93,632		-20.0%
GROUP HOME	16	29	-44.8%	\$3,004	\$4,344	-30.9%
AGE 11						
CENTER	479	470	1.9%	\$109,810	1	10.8%
FAMILY HOME	390	441	-11.6%	\$85,956		-4.6%
GROUP HOME	20	19	5.3%	\$2,811	\$2,661	5.6%
AGE 12						
CENTER	255	221	15.4%	\$57,145	1	16.5%
FAMILY HOME	288	384	-25.0%	\$60,567	\$83,556	-27.5%
GROUP HOME	7	15	-53.3%	\$1,136	\$2,045	-44.4%
AGE 13						
CENTER	24	23		\$6,676	\$5,183	28.8%
FAMILY HOME	26	25	4.0%	\$9,368	\$8,287	13.0%
GROUP HOME	2	3	-33.3%	\$259	\$441	-41.3%
AGE 14 and over						
CENTER	25	18	38.9%	\$5,918	\$6,819	-13.2%
FAMILY HOME	66	71	-7.0%	\$26,924	\$27,931	-3.6%
GROUP HOME	1	3	-66.7%	\$227	\$453	-50.0%

\*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\*A child is counted in each facility type where care was provided.

### TABLE 6. CHILD CARE DEMOGRAPHICSDECEMBER 2014

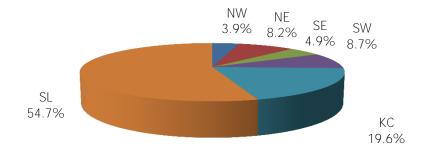
		DEC-31-2014	DEC-31-2013
	ace of Children		
	White	41.9%	43.0%
	Black	52.7%	52.6%
	Other	5.4%	4.4%
		0.170	1.170
н	lispanic - Children	2.204	2.20/
	Yes No	3.2% 96.8%	3.2% 96.8%
			/010/0
Т	ype of Household	04.00/	04.404
	One parent Two parent	94.8% 5.2%	94.6% 5.4%
	Two parent	J.270	5.470
н	lousehold Size		
	2	35.3%	36.2%
	3	32.3%	32.4%
	4	19.5%	19.0%
	5	8.3%	8.1%
	6	3.0%	2.9%
	7 or more	1.6%	1.4%
Monthly Household Income by Ho	usehold Size*		
Household Size=2			
\$545 OR LESS	42% of poverty guidelines	28.9%	31.6%
\$546-\$654	50% of poverty guidelines	3.1%	3.5%
\$655-\$763	58% of poverty guidelines	4.6%	5.1%
\$764-\$872	67% of poverty guidelines	5.8%	6.4%
\$873-\$981	75% of poverty guidelines	6.6%	7.3%
\$982-\$1,090	83% of poverty guidelines	7.4%	7.2%
\$1,091-\$1,199	92% of poverty guidelines	7.4%	7.9%
\$1,200-\$1,612	123% of poverty guidelines	30.1%	27.4%
OVER \$1,612	Over 123% of poverty guidelines	6.2%	3.5%
Household Size=3	110/ of powerty quidelines	22.00/	
\$674 OR LESS	41% of poverty guidelines	22.8%	25.1%
\$675-\$808	49% of poverty guidelines	4.2%	4.5%
\$809-\$943	57% of poverty guidelines	5.7%	6.3%
\$944-\$1,078	65% of poverty guidelines	6.9%	6.8%
\$1,079-\$1,212	74% of poverty guidelines	7.9%	7.5%
\$1,213-\$1,347	82% of poverty guidelines	8.2%	8.6%
\$1,348-\$1,482	90% of poverty guidelines	8.9%	8.8%
\$1,483-\$2,028	123% of poverty guidelines	30.1%	29.3%
OVER \$2,028 Household Size=4	Over 123% of poverty guidelines	5.4%	4.5%
\$802 OR LESS	40% of poverty guidelines	21.1%	24.6%
\$803-\$962	48% of poverty guidelines	5.7%	5.9%
\$963-\$1,122	57% of poverty guidelines	7.7%	7.5%
\$1,123-\$1,283	65% of poverty guidelines	7.8%	7.8%
\$1,284-\$1,443	73% of poverty guidelines	8.7%	8.9%
\$1,444-\$1,604	81% of poverty guidelines	8.5%	8.8%
\$1,605-\$1,764	89% of poverty guidelines	8.7%	9.4%
\$1,765-\$2,445	123% of poverty guidelines	28.2%	24.8%
OVER \$2,445	Over 123% of poverty guidelines	3.6%	5.9%
Household Size=5			
0-\$930	40% of poverty guidelines	24.8%	26.5%
\$931-\$1,116	48% of poverty guidelines	8.0%	7.5%
\$1,117-\$1,302	56% of poverty guidelines	9.0%	9.7%
\$1,303-\$1,488	64% of poverty guidelines	9.5%	9.5%
\$1,489-\$1,674	72% of poverty guidelines	8.8%	8.5%
\$1,675-\$1,860	80% of poverty guidelines	8.7%	8.7%
\$1,861-\$2,046	88% of poverty guidelines	7.9%	8.0%
\$2,047-\$2,861	123% of poverty guidelines	20.7%	20.1%
OVER \$2,861	Over 123% of poverty guidelines	2.7%	1.5%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. \* This table reflects Federal HHS Poverty Guidelines issued January 22, 2014.

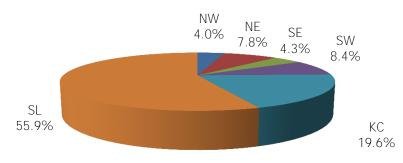
### TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1DECEMBER 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	29	42	\$5,930	\$204	\$141
NORTHEAST REGION	61	83	\$13,893	\$228	\$167
SOUTHEAST REGION	36	45	\$4,257	\$118	\$95
SOUTHWEST REGION	65	89	\$11,418	\$176	\$128
KANSAS CITY REGION	146	208	\$40,460	\$277	\$195
ST. LOUIS REGION	407	593	\$116,070	\$285	\$196
STATEWIDE	744	1,060	\$192,028	\$258	\$181

# Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION DECEMBER 2014



### Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION DECEMBER 2014

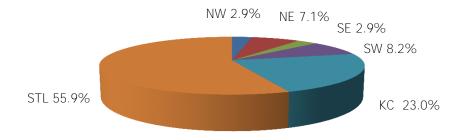


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

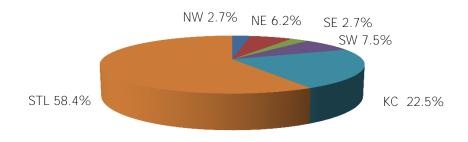
### TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2DECEMBER 2014

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	5	6	\$450	\$90	\$75
NORTHEAST REGION	12	14	\$1,386	\$115	\$99
SOUTHEAST REGION	5	6	\$337	\$67	\$56
SOUTHWEST REGION	14	17	\$1,694	\$121	\$100
KANSAS CITY REGION	39	51	\$6,666	\$171	\$131
ST. LOUIS REGION	95	132	\$17,349	\$183	\$131
STATEWIDE	170	226	\$27,882	\$164	\$123

# Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION DECEMBER 2014



# Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION DECEMBER 2014



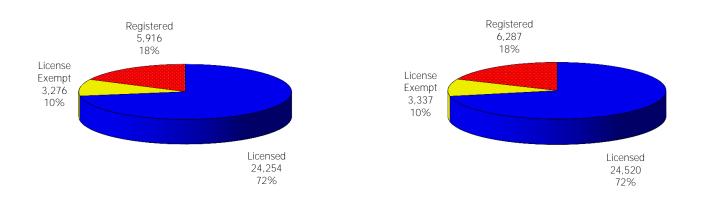
Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

#### DSS ECPSS MONTHLY MANAGEMENT REPORT - 19

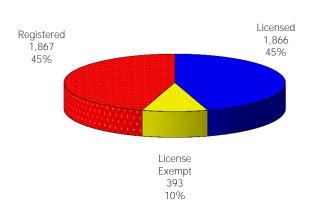


December 2014

#### 12-Month Average January 2014-December 2014

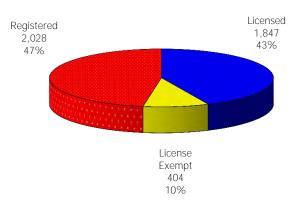






December 2014

12-Month Average January 2014-December 2014



### TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEDECEMBER 2014

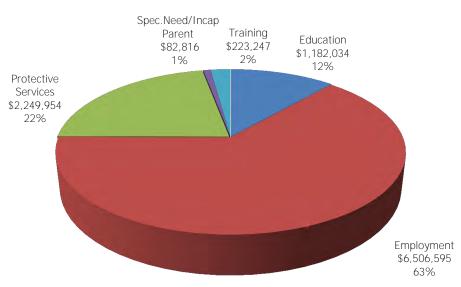
	NUMBER OR AMOUNT DEC 2014	NUMBER OR AMOUNT DEC 2013	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	210 101 1	210 1010	2.0112.00
CHILDREN	24,254	25,667	-5.5%
PROVIDERS	1,866	1,920	-2.8%
PAYMENTS	\$7,865,996	\$8,311,727	-5.4%
CENTERS			
CHILDREN	21,347	22,420	-4.8%
PROVIDERS	1,285	1,289	-0.3%
PAYMENTS	\$7,211,258	\$7,573,176	-4.8%
FAMILY HOMES			
CHILDREN	2,333	2,483	-6.0%
PROVIDERS	496	527	-5.9%
PAYMENTS	\$529,900	\$563,545	-6.0%
GROUP HOMES			
CHILDREN	636	834	-23.7%
PROVIDERS	85	104	-18.3%
PAYMENTS	\$124,838	\$175,005	-28.7%
*** REGISTERED ***	E O4 /	7 4/4	00 704
CHILDREN	5,916	7,461	-20.7%
PROVIDERS	1,867	2,337	-20.1%
PAYMENTS	\$1,493,534	\$1,801,023	-17.1%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	E 7E0	7.301	-21.2%
PROVIDERS	5,750 1,775	2,246	-21.2%
PAYMENTS	\$1,435,775	\$1,746,732	-21.0%
OUT-OF-STATE PROVIDER	\$1,433,773	φ1,740,73Z	-17.070
LICENSE EXEMPT			
CHILDREN	36	23	56.5%
PROVIDERS	14	12	16.7%
PAYMENTS	\$13,278	\$7,261	82.9%
OUT-OF-STATE PROVIDER	ψ10,270	ψ1,201	02.770
LICENSED BY OTHER STATE			
CHILDREN	130	137	-5.1%
PROVIDERS	78	79	-1.3%
PAYMENTS	\$44,481	\$47,029	-5.4%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,276	3,430	-4.5%
PROVIDERS	393	435	-9.7%
PAYMENTS	\$885,116	\$881,496	0.4%
SCHOOL			
CHILDREN	1,063	1,190	-10.7%
PROVIDERS	212	238	-10.9%
PAYMENTS	\$251,192	\$265,294	-5.3%
BUSINESS			
CHILDREN	0	2	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$695	-100.0%
RELIGIOUS	0.0	0.0	
CHILDREN	2,205	2,238	-1.5%
PROVIDERS	180	195	-7.7%
PAYMENTS	\$628,456	\$615,251	2.1%
SUMMER			4400.004
CHILDREN	12	1	1100.0%
PROVIDERS	1 ¢5 440	1 ¢254	0.0%
PAYMENTS	\$5,468	\$256	2033.2%

# TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENTDECEMBER 2014

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,506,595	12,786	22,543	\$509	\$289
EDUCATION	\$1,182,034	2,359	3,585	\$501	\$330
TRAINING	\$223,247	382	617	\$584	\$362
PROTECTIVE SERVICES	\$2,249,954	6,391	6,391	\$352	\$352
SPECIAL NEEDS	\$21,894	46	59	\$476	\$371
INCAPACITATED PARENT	\$60,922	117	196	\$521	\$311
STATEWIDE	\$10,244,646	22,081	33,391	\$464	\$307

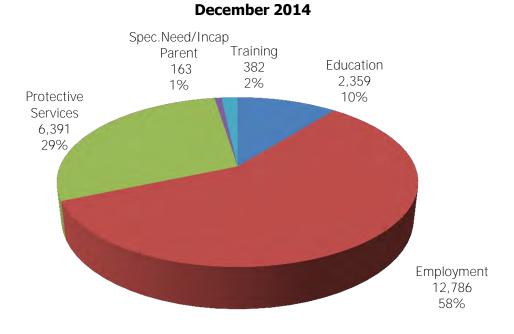
#### HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

#### Figure 21. Expenditures by Reason for Care



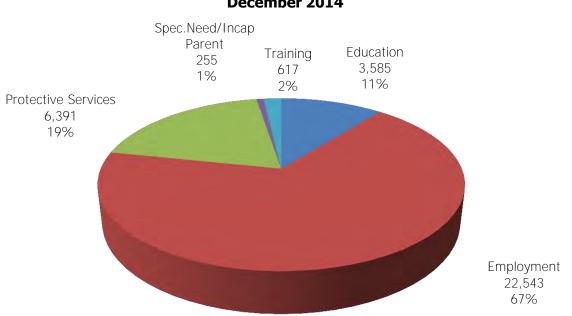
#### December 2014

NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.



### Figure 22. Households by Reason for Care

# Figure 23. Children by Reason for Care



December 2014

NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.