

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

January 2015

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

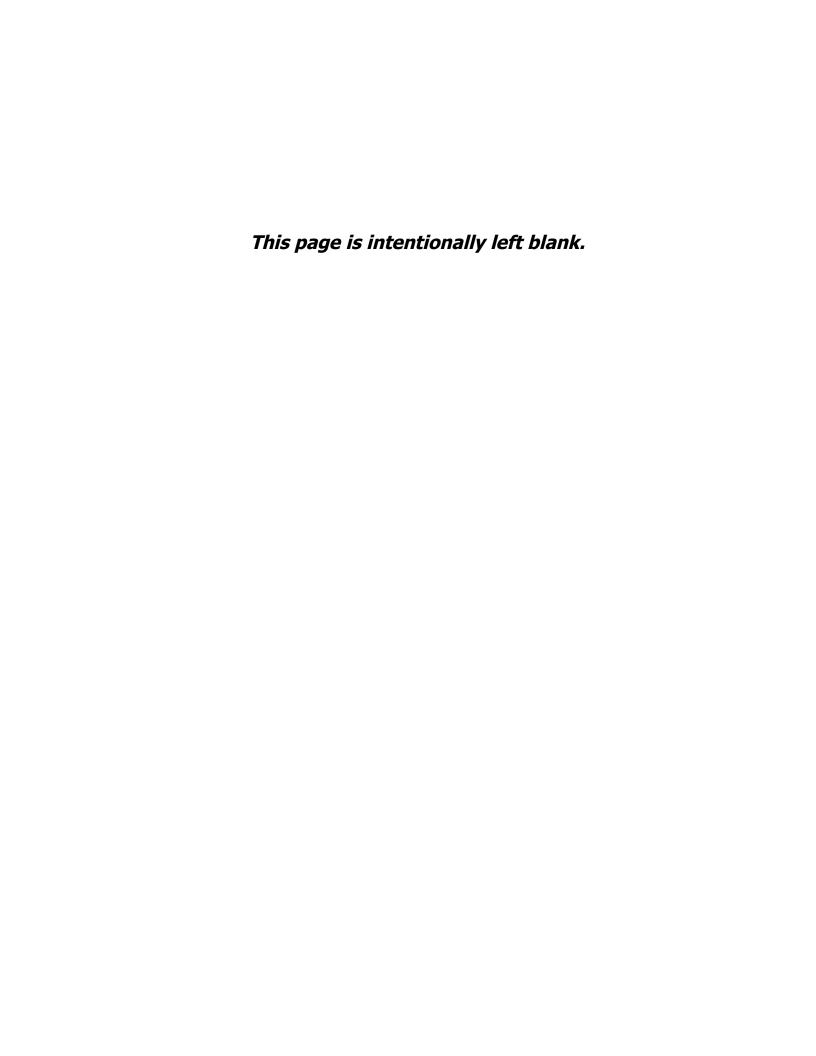


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GLOSSARY

FCS/AC/CTS/TIS	Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

Transitional Child Care Subsidy

TCC

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

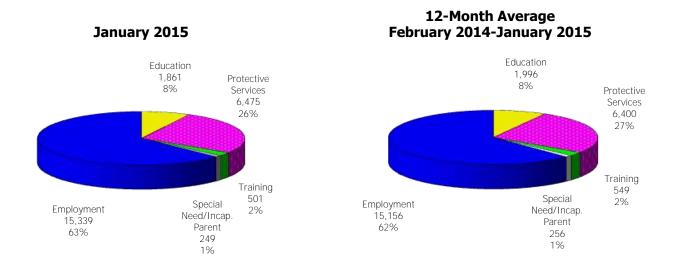


Figure 3. Children Served by Facility

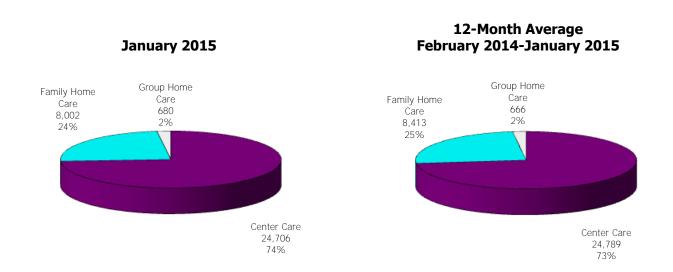


Figure 4. Children Served by Provider

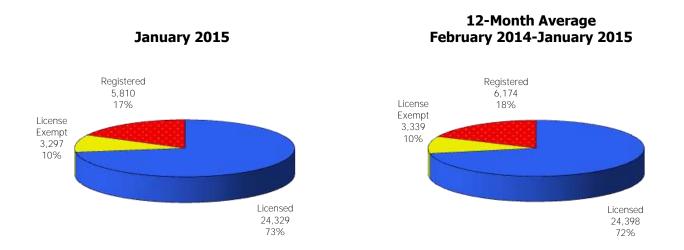


TABLE 1. CHILD CARE STATEWIDE SUMMARY JANUARY 2015

	NUMBER OR AMOUNT		NUMBER OR AMOUNT		CHANGE FROM	CHANGE FROM	CHANGE FROM
	JAN-2015	DEC-2014	NOV-2014	JAN-2014	LASI MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	4,491	4,061	3,626	4,760	10.6%	23.9%	-5.7%
APPLICATIONS RECEIVED	2,304	2,279	1,939	2,220	1.1%		3.8%
APPLICATIONS REJECTED	1,497	1,776	1,829	1,908	-15.7%		-21.5%
APPLICATIONS REJECTED APPLICATIONS PENDING	2,296	1,776	2,351	1,487	19.6%		54.4%
	975			983			-0.8%
15 DAYS OR LESS MORE THAN 15 DAYS	1,321	663 1,257	650 1,701	983 504	47.1% 5.1%		-0.8% 162.1%
WORE THAN 15 DAYS	1,321	1,237	1,701	304	3.176	-22.370	102.176
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	15,339	15,311	14,932	15,923	0.2%	2.7%	-3.7%
EDUCATION	1,861	1,756	1,982	2,363	6.0%		-21.2%
TRAINING	501	502	530	599	-0.2%		-16.4%
					1.3%		5.4%
PROTECTIVE SERVICES	6,475	6,391	6,293	6,143 85	0.0%		
SPECIAL NEED	66	66	62				-22.4%
INCAPACITATED PARENT	183	181	173	214	1.1%		-14.5%
TOTAL HOUSEHOLDS	24,425	24,207	23,972	25,327	0.9%	1.9%	-3.6%
CHILDREN SERVED BY FACILITY							
CENTER CARE	24.70/	24/07	22 520	OF 710	0.10/	5.0%	-3.9%
	24,706	24,687	23,530	25,713	0.1%		
FAMILY HOME CARE	8,002	8,111	7,850	9,628	-1.3%		-16.9%
GROUP HOME CARE	680	636	636	854	6.9%	6.9%	-20.4%
CHILDREN SERVED BY PROVIDER							
LICENSED	24 220	24.254	22 272	25 700	0.3%	4 50/	-5.7%
	24,329	24,254	23,272	25,789			
LICENSE EXEMPT	3,297	3,276	3,067	3,281	0.6%		0.5%
REGISTERED	5,810	5,916	5,673	7,161	-1.8%	2.4%	-18.9%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	33,205	33,265	31,813	35,976	-0.2%	4.4%	-7.7%
	1						-7.7%
CHILD CARE PAYMENTS	\$10,262,891	\$10,244,646	\$10,219,290	\$10,584,695	0.2% 0.4%		
AVERAGE PER CHILD	\$309	\$308	\$321	\$294	0.4%	-3.8%	5.1%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	3,369	3,445	3,288	3,975	-2.2%	2.5%	-15.2%
CHILD CARE PAYMENTS	\$1,140,123		\$1,193,242	\$1,311,058	-3.2%		-13.0%
AVERAGE PER CHILD	\$338	\$342	\$363	\$330	-1.0%		2.6%
MEDICAID ONLY	\$555	40.12	Ψ000	\$	11070	0.770	2.070
CHILDREN SERVED	20.634	20,686	20,349	25,295	-0.3%	1.4%	-18.4%
CHILD CARE PAYMENTS	\$6,020,859	\$6,052,470	\$5,940,493	\$6,958,841	-0.5%		-13.5%
AVERAGE PER CHILD	\$292	\$293	\$292	\$275	-0.3%		6.1%
FOOD STAMPS ONLY	Ψ272	Ψ275	ΨΖ/Ζ	Ψ273	0.570	0.070	0.170
CHILDREN SERVED	2,237	2,284	1,572	419	-2.1%	42.3%	433.9%
CHILD CARE PAYMENTS	\$590,964		\$646,947	\$107,699			448.7%
AVERAGE PER CHILD	\$264	\$275	\$412	\$257	-4.1%		2.8%
CHILDREN SERVICES	\$∠04	\$273	⊅41∠	\$237	-4.170	-33.070	2.070
CHILDREN SERVICES CHILDREN SERVED	6,475	6,391	6,293	6,143	1.3%	2.9%	5.4%
CHILD CARE PAYMENTS	\$2,368,625		\$2,320,134	\$2,163,668	5.3%		9.5%
AVERAGE PER CHILD	\$366	\$352	\$369	\$352	3.9%	-0.8%	3.9%
NO OTHER IM ASSISTANCE	400	470	0.15	1.0	, 60,	F0 404	004.004
CHILDREN SERVED	499		315	149			234.9%
CHILD CARE PAYMENTS	\$142,321		\$118,474	\$43,429			227.7%
AVERAGE PER CHILD	\$285	\$288	\$376	\$291	-0.9%	-24.2%	-2.1%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JANUARY 2015

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	1701110011				2.204				0.004
NW REGION	ATCHISON	0		0	0.0%	0			0.0%
	CALDWELL CARROLL	5		0	100.0% 0.0%	0	0		100.0% 0.0%
	CASS	62	25	26	51.0%	51	22	·	56.9%
	CHARITON	1	0	0	0.0%	0	0		0.0%
	CLINTON	9		6	66.7%	9	Ŭ		66.7%
	COOPER	6		1	50.0%	2			50.0%
	DAVIESS	1	0	1	100.0%	1	1	0	0.0%
	GENTRY	1	2	1	33.3%	3	1	2	66.7%
	GRUNDY	3		2	100.0%	2	1	1	50.0%
	HARRISON	5		4	66.7%	6		Ü	83.3%
	HOLT	0		0	0.0%	0			0.0%
	JOHNSON	25		13	52.0%	25			68.0%
	LAFAYETTE	17	4	6	60.0%	10			80.0%
	LINN	7	2	0	0.0%	2	0		100.0%
	LIVINGSTON MERCER	1	5 0	2	28.6% 0.0%	0	2		71.4% 0.0%
	NODAWAY	3		0	50.0%	2	0	1	50.0%
	PETTIS	38		23	63.9%	36		· ·	72.2%
	PUTNAM	2		0	0.0%	0			0.0%
	RAY	10		3	42.9%	7	6		14.3%
	SALINE	2		4	66.7%	6			33.3%
	SULLIVAN	0		0	0.0%	0			0.0%
	WORTH	0	0	1	100.0%	1	1	0	0.0%
	NW TOTAL	199	76	95	55.6%	171	64	107	62.6%
NE REGION	ADAIR	10	7	8	53.3%	15	5	10	66.7%
	AUDRAIN	10	3	3	50.0%	6	0	6	100.0%
	BOONE	146	73	47	39.2%	120	51	69	57.5%
	CALLAWAY	21	5	11	68.8%	16	6	10	62.5%
	CLARK	4		0	0.0%	2	1		50.0%
	COLE	74	32	37	53.6%	69			73.9%
	GASCONADE	7	4	3	42.9%	7	3		57.1%
	HOWARD	4		3	75.0%	4	4		0.0%
	KNOX LEWIS	3		2	100.0% 66.7%	2	1	1 2	50.0% 66.7%
	LINCOLN	16		7	36.8%	19			26.3%
	MACON	5		1	20.0%	5			0.0%
	MARION	17	10	7	41.2%	17	4		76.5%
	MONITEAU	10		6	50.0%	12	2		83.3%
	MONROE	4		1	25.0%	4			100.0%
	MONTGOMERY	8		2	33.3%	6			0.0%
	OSAGE	2	2	4	66.7%	6	0	6	100.0%
	PIKE	10	5	7	58.3%	12	8	4	33.3%
	RALLS	5		2	33.3%				50.0%
	RANDOLPH	21	12	8	40.0%	20			20.0%
	SCHUYLER	1	1	2	66.7%	3			33.3%
	SCOTLAND	4			100.0%	4			50.0%
	SHELBY	1	0		0.0%	0			0.0%
	WARREN NE TOTAL	14 401		5 172	22.7% 45.3%				45.5% 56.8%
OF DECION			1						
SE REGION	BOLLINGER	25		2	66.7%	3			100.0%
	BUTLER CAPE GIRARDEAU	57	14 17	8 24	36.4% 58.5%	22 41	3 9		86.4% 78.0%
	CARTER	0		0	0.0%	0			0.0%
	CRAWFORD	11	2	3	60.0%	5			60.0%
	DENT	8		2	50.0%	4			75.0%
	DUNKLIN	22		7	38.9%	18		Ų	38.9%
	HOWELL	29		14	66.7%	21	16		23.8%
	IRON	2			100.0%	1	0		100.0%
	MADISON	7			36.4%	11			72.7%
		1							
	MARIES MISSISSIPPI	1 22	0	0	0.0%	0	0	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS JANUARY 2015

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
	NEW MADDID	11	Г	2	20.707	7	4	2	42.00/
	NEW MADRID OREGON	11	5 2	2	28.6% 66.7%	7	2		42.9% 66.7%
	PEMISCOT	21	10	7	41.2%	17	13		23.5%
	PERRY	11	8	6	42.9%	14			71.4%
	PHELPS	15		8	61.5%	13	3		76.9%
	PULASKI	14		10	76.9%	13	3	10	76.9%
	REYNOLDS	2	0	0	0.0%	0	0	0	0.0%
	RIPLEY	8		0	0.0%	5			80.0%
	ST FRANCOIS	28		16	40.0%	40			55.0%
	STE GENEVIEVE	8		4	50.0%	8			50.0%
	SCOTT	63		20	33.3%	60			56.7%
	SHANNON	3		1	33.3%	3	0	Ü	100.0%
	STODDARD TEXAS	10		6	54.5% 40.0%	11 5	2		63.6% 60.0%
	WASHINGTON	18		2	20.0%	10			40.0%
	WAYNE	4		2	40.0%	5			60.0%
	WRIGHT	2		2	66.7%	3			66.7%
	SE TOTAL	412	197	165	45.6%)			58.3%
SW REGION	BARRY	9	2	5	71.4%	7	6	1	14.3%
SW KEGION	BARTON	3		0	0.0%	2	0		100.0%
	BATES	8		3	50.0%	6			16.7%
	BENTON	7	0	4	100.0%	4			100.0%
	CAMDEN	7	9	3	25.0%	12	3		75.0%
	CEDAR	3		1	25.0%	4	1	3	75.0%
	CHRISTIAN	41	8	17	68.0%	25	9	16	64.0%
	DADE	1	0	0	0.0%	0	0	0	0.0%
	DALLAS	7	3	0	0.0%	3			33.3%
	DOUGLAS	1	1	1	50.0%	2			0.0%
	GREENE	180		103	53.1%	194	51		73.7%
	HENRY	9	9	7	43.8%	16			81.3%
	HICKORY	1	1	1	50.0%	2	0	_	100.0%
	JASPER LACLEDE	81	37 10	46	55.4%	83	21	62	74.7%
	LACLEDE	15 17		6	37.5% 64.3%	16			68.8% 78.6%
	MCDONALD	5	5 2	4	66.7%	14			66.7%
	MILLER	10		5	38.5%	13			46.2%
	MORGAN	4		1	25.0%	4			25.0%
	NEWTON	24		10	37.0%	27	9		66.7%
	OZARK	1	0	0	0.0%	0	0		0.0%
	POLK	14	7	5	41.7%	12	6	6	50.0%
	ST CLAIR	1	1	1	50.0%	2			50.0%
	STONE	15	7	10	58.8%	17	4	13	76.5%
	TANEY	17		21	65.6%	32	11	21	65.6%
	VERNON	9	-	4	57.1%	7	2	5	71.4%
	WEBSTER SW TOTAL	3 493		6 273	42.9% 52.1%				78.6% 69.7%
	A LIB DELIV				2.00/				E0.00/
KC REGION	ANDREW	6		0	0.0%	2			50.0%
	BUCHANAN	80			41.8%	67			56.7%
	CLAY DE KALB	144	48	47	49.5% 0.0%	95 2			46.3% 50.0%
	JACKSON	744		200	32.8%	610			42.0%
	PLATTE	35		14	40.0%				48.6%
	KC TOTAL	1,010		289	35.6%				44.0%
STI DECTON	EDANKLIN	40	10	27	E7 00/	<i>A</i> F	10	27	40.00/
STL REGION	FRANKLIN JEFFERSON	49 135		26 40	57.8% 40.4%	45 99			60.0% 51.5%
	ST CHARLES	135	1	39	40.4% 36.8%				51.5%
	ST LOUIS COUNTY	1,007		222	34.6%		257		60.0%
	ST LOUIS CITY	650		176	26.6%				52.0%
	SL TOTAL	1,976			32.4%				55.4%
STATEWIDE		4,491	2,304	1,497	39.4%	3,801	1,685	2,116	55.7%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JANUARY 2015

			REASON FOR CARE									
		TOTAL			KLASON	PROTECTIVE	SPECIAL	INCAPACITATED				
		-	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT				
NW REGION	ATCHISON	5	2	0	0	3	0	0				
	CALDWELL	8	3	0	0	5	0	0				
	CARROLL	10	3	2	0	5	0	0				
	CASS	350	201	24	4	114	0	7				
	CHARITON	6	3	0	0	3	0	0				
	CLINTON	38	19	3	0	16	0	0				
	COOPER	49	36	5	0	8	0	0				
	DAVIESS	8	5	1	0	2	0	-				
	GENTRY	8		1	0	5	0	· ·				
	GRUNDY	20		2	0	11	0	0				
	HARRISON	12	9	0	0		0					
	HOLT	1	1	0	0	0	0	0				
	JOHNSON	158		18	2		0	· ·				
	LAFAYETTE	106		5	0		0					
	LINN	9		0	0		0					
	LIVINGSTON	27	14	2	1	10	0					
	MERCER	0	-	0	0		0					
	NODAWAY	11	8	0	0		0	· ·				
	PETTIS	137	81	11	1	43	0					
	PUTNAM	8		0	0		0					
	RAY	29		3	0	-	0					
	SALINE	13		0	0		0					
	SULLIVAN	4	_	0	0		1	,				
	WORTH	C	0	0	0		0					
	NW TOTAL	1,017	562	77	8	359	1	10				
NE DECTON	ADAID	45	22	4	0	19		0				
NE REGION	ADAIR AUDRAIN	45		0	0	15	0					
	BOONE	705		34	12	164	9					
	CALLAWAY	118		7	0	36	9 1					
	CLARK	5		0	0		0	'				
	COLE	380		31	3		0					
	GASCONADE	31		3	0		0					
	HOWARD	29		2	1	3	0					
	KNOX	4		0	0		0	Ŭ				
	LEWIS	8	'	1	0	-	0					
	LINCOLN	93		5	0		0					
	MACON	31	26	1	0		0	· ·				
	MARION	111		10	1	39	1					
	MONITEAU	47		4	0		0					
	MONROE	27		4	0		0					
	MONTGOMERY	15		2	0		1					
	OSAGE	28		3	0	13	0	0				
	PIKE	51			0		0	0				
	RALLS	18		0	0		0	0				
	RANDOLPH	123	65	8	2	47	0	1				
	SCHUYLER	1	0	0	0	1	0	0				
	SCOTLAND	9	0	0	0	9	0	0				
	SHELBY	11	1	0	0	9	0	1				
	WARREN	56		5	0	3	0					
	NE TOTAL	1,992	1,242	125	20	570	15	20				
or proton	DOLL IN OFF	0.1	10		^	-		^				
SE REGION	BOLLINGER BUTLER	21 191		14	0		0 1					
		213			2		<u></u>					
	CAPTER				3							
	CARTER CRAWFORD	59		0 4	0		0					
	DENT	22		3	0		0					
	DUNKLIN	110		8	0		0					
		1 110	0/		4		2					
			75	7								
	HOWELL	137		7								
	HOWELL IRON	137 7	5	0	0	2	0	0				
	HOWELL IRON MADISON	137 7 101	5 47	0 2	<u>0</u> 1	2 50	0	0				
	HOWELL IRON	137 7	5 47 1	0 2	0 1 0	2 50	0	0 1 0				

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JANUARY 2015

			REASON FOR CARE									
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED				
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT				
	NEW MADRID	72	41	8		22	(
	OREGON	21	13	1	0		()				
	PEMISCOT	80	56	5	3	16	()				
	PERRY	46	28	1	0	16	1	(
	PHELPS	102	49	5	0	48	((
	PULASKI	65	31	5	0	29	()				
	REYNOLDS	5	3	0	0	2	() (
	RIPLEY	48	17	4	0	27	() (
	ST FRANCOIS	296	135	18	3	136	1					
	STE GENEVIEVE	56		2			()				
	SCOTT	253	160	15			(
	SHANNON	9		0			()				
	STODDARD	113	40	10	-	-	() (
	TEXAS	42	19	4			(`				
	WASHINGTON	134	55	3	2		(
	WAYNE	28		3			1					
	WRIGHT	32	14	3		14	(`				
	SE TOTAL	2,335		159	23		7					
	JE TOTAL	2,333	1,240	139	23	890		10				
SW REGION	BARRY	56	24	2	0	30	() (
	BARTON	25	12	0			(` 				
	BATES	31	12	3			(`				
	BENTON	34	15	2		-	1	` 				
	CAMDEN	84	46	11	0		(·				
		23			0		(
	CEDAR		17	2	-		(
	CHRISTIAN	276	124	21	0			`				
	DADE	2	17	0								
	DALLAS	31	17	1	0			` 				
	DOUGLAS	15		0	-	-	(
	GREENE	1,138		58	6		<i>(</i>					
	HENRY	88	43	5			(`				
	HICKORY	13	4	0			(
	JASPER	513	197	44	1	266		2 3				
	LACLEDE	122	50	7	1	63	(
	LAWRENCE	70	26	4	0		()				
	MCDONALD	31	5	1	0	25	()				
	MILLER	43	28	3	0	12	()				
	MORGAN	22	14	2	0	6	((
	NEWTON	126	50	3	0	73	((
	OZARK	8	2	0	1	5	((
	POLK	98	43	3	0	52	()				
	ST CLAIR	10	8	2	0	0	() (
	STONE	58	27	0	0	30	1	(
	TANEY	87	42	3	0	42	() (
	VERNON	36		1	0		(
	WEBSTER	66		2	0	32	1	(
	SW TOTAL	3,106		180			12					
KC REGION	ANDREW	20	20	0	0	0	((
	BUCHANAN	271	223	22	0	23	1	2				
	CLAY	678	352	51	14	254						
	DE KALB	10		0	0		(
	JACKSON	3,726		290	141	1,233	2					
	PLATTE	194		13		56	1					
	KC TOTAL	4,899					8					
		-,-30	=,:30			,						
STL REGION	FRANKLIN	319	153	27	1	137	() 1				
	JEFFERSON	804		41	1	314	(
	ST CHARLES	826		53			3					
	ST LOUIS COUNTY	5,514		468			10					
	ST LOUIS CITY	3,613		355			10					
			2,020	555	109	ZZ I	T C	/1 30				
				0/1/	285	1 647	72	03				
	SL TOTAL	11,076		944	285	1,647	23	93				

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served During January 2015



Figure 6. Block Grant Child Care Payments

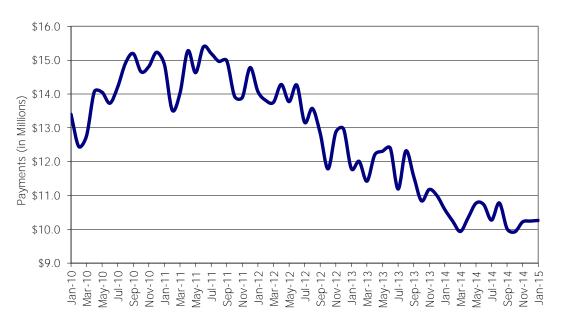
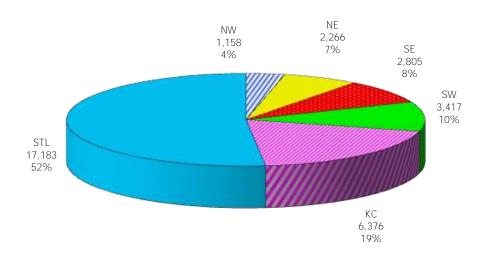


Figure 7. Children Served By Region

January 2015



12 - Month Average February 2014-January 2015

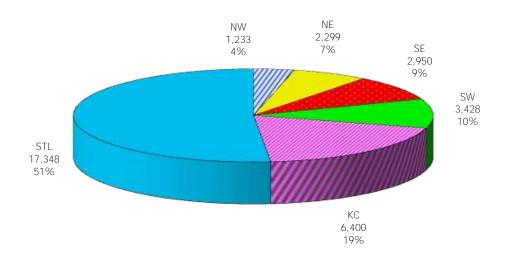


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JANUARY 2015

		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	3	\$690	0	\$0	6	\$258	9	\$948
	CALDWELL	5	\$1,224	0	\$0		\$388	/	\$1,612
	CARROLL	5	\$785	0	\$0		\$645	10	\$1,430
	CASS	67	\$27,001	46	\$14,561	278	\$79,001	391	\$120,563
	CHARITON CLINTON	3 16	\$742 \$3,753	0	\$0 \$0	6 30	\$315 \$5,002	9	\$1,056 \$8,755
	COOPER		\$3,753 \$1,750	0	\$0 \$0		\$5,002 \$5,755	46 50	\$8,750 \$7,505
	DAVIESS	8	\$1,750 \$557	0	\$0 \$0		\$5,755 \$1,111	10	\$7,505 \$1.668
	GENTRY	0	\$0	5	\$172	6	\$781	11	\$954
	GRUNDY	8	\$2,606	3	\$476	9	\$1,356	20	\$4.438
	HARRISON	2	\$541	1	\$345	8	\$1,397	11	\$2,284
	HOLT	0	\$0	0	\$0	0	\$1,347	0	\$2,209
	JOHNSON	29	\$12,105	16	\$3,396	Ÿ	\$40,520	186	\$56,021
	LAFAYETTE	25	\$10,248	28	\$7,486		\$17,886	134	\$35,620
	LINN	4	\$855	1	\$213		\$17,888	6	\$1,141
	LIVINGSTON	7	\$1,528	3	\$697	30	\$4,072	40	\$6,297
	MERCER	0	\$1,320	0	\$0	0	\$0	0	\$0,277
	NODAWAY	2	\$184	1	\$80	12	\$2,086	15	\$2,350
	PETTIS	26	\$8,258	17	\$3,401	97	\$12,276	140	\$23,935
	PUTNAM	3	\$554	1	\$220	8	\$791	12	\$1,565
	RAY	6	\$3,217	3	\$941	8	\$1,066	17	\$5,224
	SALINE	5	\$1,310	6	\$1,378		\$2,983	30	\$5,671
	SULLIVAN	1	\$288	0	\$0		\$611	4	\$898
	WORTH	0	\$0	0	\$0		\$0	0	\$070
	NW TOTAL	227	\$78,196	131	\$33,366		\$178,373	1,158	\$289,935
								•	
NE REGION	ADAIR	11	\$2,902	8	\$2,371	27	\$8,839	46	\$14,113
	AUDRAIN	13	\$3,229		\$471	42	\$5,844	57	\$9,545
	BOONE	106	\$48,712	58	\$20,411	712	\$233,250	874	\$302,372
	CALLAWAY	29	\$8,420	6	\$1,731	83	\$17,212	118	\$27,363
	CLARK	3	\$788	0	\$0	9	\$1,912	12	\$2,701
	COLE	78	\$32,858	37	\$11,585		\$104,769	449	\$149,211
	GASCONADE	7	\$2,757	3	\$630	29	\$4,294	39	\$7,681
	HOWARD	1	\$277	2	\$468	23	\$4,819	26	\$5,564
	KNOX	0	\$0	0	\$0	1	\$243	1	\$243
	LEWIS	0	\$0	1	\$258	18	\$2,524	19	\$2,782
	LINCOLN	16	\$4,112	8	\$1,539		\$8,163	71	\$13,814
	MACON	4	\$756	0	\$0	25	\$3,586	29	\$4,342
	MARION	23	\$6,482	16	\$4,613		\$15,712	132	\$26,808
	MONITEAU	9	\$2,151	5	\$1,165	48	\$7,398	62	\$10,714
	MONROE	8	\$1,817	1	\$256	18	\$3,215	27	\$5,287
	MONTGOMERY		\$160	1	\$85		\$753	10	\$998
	OSAGE PIKE	14 15	\$3,716	0	\$0 \$479	17 39	\$2,870	31	\$6,586
	RALLS	5	\$3,552 \$1,425	3	\$479 \$1.565		\$4,038 \$637	57 15	\$8,069 \$3.626
	RANDOLPH							143	+ -
	SCHUYLER	44	\$13,066 \$0	3	\$50 \$261	90	\$15,952 \$369	143	\$29,068 \$630
	SCOTLAND	9		0	\$201		\$309 \$0	9	\$1,966
	SHELBY	3	\$294	6	\$896		\$292	11	\$1,482
	WARREN	3	\$294 \$1,142	0	\$090	22	\$2,400	25	\$3,542
	NE TOTAL	402	\$140,580		\$48,835		\$449,093	2,266	\$638,509
	NE TOTAL	102	\$140/300	107	Ψ-10/033	1,055	\$113/033	2/200	4030/303
SE REGION	BOLLINGER	5	\$1,246	0	\$0	13	\$2,983	18	\$4,229
-	BUTLER	61	\$19,904	11	\$4,525		\$23,286	217	\$47,714
	CAPE GIRARDEAU	49	\$13,040	12	\$2,828		\$36,927	275	\$52,795
	CARTER	5	\$1,338		\$0		\$453	8	\$1,791
	CRAWFORD	14	\$3,341	10	\$1,619		\$4,643	58	\$9,602
	DENT	5	\$1,884	1	\$814		\$3,665	30	\$6,363
	DUNKLIN	25	\$7,004	10	\$1,837	110	\$18,975	145	\$27,815
	HOWELL	35	\$11,506	11	\$2,398		\$21,418	187	\$35,322
	IRON	2	\$859		\$0		\$629	8	\$1,488
	MADISON	33	\$7,901	17	\$3,304		\$9,135	123	\$20,340
	MARIES	2	\$294	0	\$0		\$0	2	\$294
	MISSISSIPPI	13	\$2,503		\$0		\$9,342	94	\$11,845

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JANUARY 2015

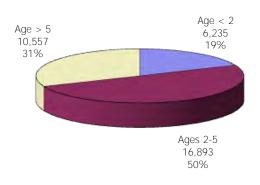
		FCS/AC	CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	19	\$4,000	3	\$500	79		101	\$17,152
	OREGON PEMISCOT	2	\$1,182	_	\$922 \$247	10 119		17	\$3,168 \$23,973
	PERRY	10	\$3,976 \$2,479		\$247	37	\$19,749 \$5,130	135 53	\$23,973 \$9,933
	PHELPS	33	\$8,924	15	\$2,727	59	\$8,807	107	\$20,458
	PULASKI	22	\$5,537	5	\$995	40	\$6,802	67	\$13,334
	REYNOLDS	2	\$998	0	\$0	9	\$1,465	11	\$2,463
	RIPLEY	13	\$3,219		\$2,657	19		46	\$8,362
	ST FRANCOIS	75	\$20,670		\$14,317	212	\$30,613	348	\$65,599
	STE GENEVIEVE	8	\$1,832	9	7 . / 0 . 0		\$3,159	41	\$6,867
	SCOTT SHANNON	64	\$16,017 \$0	12	\$2,164 \$0	247	\$44,513 \$724	322 4	\$62,694 \$724
	STODDARD	44	\$10,620	19	\$4,159		\$10,541	129	\$25,320
	TEXAS	6	\$1,270		\$3,008		\$2,152	36	\$6,431
	WASHINGTON	39	\$10,356	34	\$6,643	90	\$18,366	163	\$35,366
	WAYNE	3	\$1,212		\$537	26	\$3,779	32	\$5,529
	WRIGHT	11	\$1,905	3	\$530	14	\$1,205	28	\$3,639
	SE TOTAL	614	\$165,017	276	\$60,929	1,918	\$304,663	2,805	\$530,609
SW REGION	BARRY	14	\$4,838	16	\$3,866	32	\$5,475	62	\$14,179
SW REGION	BARTON	3	\$959				\$2,964	30	\$5,460
	BATES	4	\$711	5	\$1,576		\$2,682	24	\$4,970
	BENTON	10	\$2,526	6	\$1,573	26	\$2,353	42	\$6,452
	CAMDEN	19	\$4,621	7	\$1,062	67	\$10,882	93	\$16,565
	CEDAR	3	\$651	0	\$0	27	\$2,898	30	\$3,548
	CHRISTIAN	66	\$21,843	66	\$15,345		\$27,517	282	\$64,705
	DADE DALLAS	8	\$0 \$2,590		\$275 \$925	35	\$0 \$4.158	47	\$275 \$7,674
	DOUGLAS	7	\$2,590 \$1,383	2	\$925 \$545	35		18	\$7,674 \$2,452
	GREENE	249	\$113,449	_	\$72,080	826	\$260,316	1,312	\$445,845
	HENRY	15	\$3,759	22	\$5,491	66	\$9,745	103	\$18,995
	HICKORY	8	\$2,156	1	\$159	4	\$441	13	\$2,756
	JASPER	143	\$54,979		\$30,349		\$69,658	569	\$154,986
	LACLEDE	38	\$9,013		\$4,989		\$11,566	131	\$25,567
	LAWRENCE	27	\$8,131	13	\$3,163	38	\$5,930	78	\$17,224
	MCDONALD	11 8	\$2,239 \$1,792	14	\$2,056	12 33	\$1,789	37 45	\$6,084 \$7,011
	MILLER MORGAN	3	\$1,792	3	\$813 \$533	10	\$4,406 \$1,671	16	\$2,589
	NEWTON	41	\$11.050	Ŭ	\$7,647	65	\$13,649	139	\$32,346
	OZARK	5	\$1.010		\$0			5	\$1,010
	POLK	34	\$9,114	22	\$4,866	39	\$6,971	95	\$20,951
	ST CLAIR	0	\$0		\$0	6	\$1,039	6	\$1,039
	STONE	19	\$5,303	11	\$2,399		\$5,094	64	\$12,796
	TANEY	31	\$6,926	11	\$2,321	37	\$3,845	79	\$13,092
	VERNON WEBSTER	5 13	\$796 \$4.044					36 60	\$4,030 \$12,362
	SW TOTAL	784			\$167,065				\$904,963
						,		•	
KC REGION	ANDREW	0	\$0		\$0	12	\$1,953	12	\$1,953
	BUCHANAN	122	\$5,238		\$3,706		\$107,780		\$116,723
	CLAY	132	\$73,328 \$466		\$44,184 \$906		\$157,048		\$274,560 \$3.059
	DE KALB JACKSON	751	\$466 \$364,258		\$906 \$182,413		Ψ1/00/	14 5,038	\$3,059 \$1,758,413
	PLATTE	32	\$16,750		\$8,836			224	\$74,223
	KC TOTAL	928	\$460,040		\$240,045			6,376	\$2,228,932
STL REGION	FRANKLIN	98	\$40,271	39	\$13,961			394	\$123,654
	JEFFERSON	230	\$97,056		\$30,251			994	\$322,472
	ST CHARLES	153	\$64,424		\$24,037			1,101	\$340,118
	ST LOUIS COUNTY ST LOUIS CITY	456 129	\$219,275		\$103,275 \$40,924		\$2,492,049 \$1,961,370		\$2,814,598 \$2,069,102
	SL TOTAL	1,066	\$66,808 \$487,834		\$40,924 \$212,448				\$2,069,102 \$5,669,944
	OUT OF STATE	0	0			•		•	\$0
	GOT OF STATE								•
STATEWIDE		4,021	\$1,605,936	2,454	\$762,689	26,739	\$7,894,267	33,205	\$10,262,891

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

January 2015

12 - Month Average February 2014 - January 2015



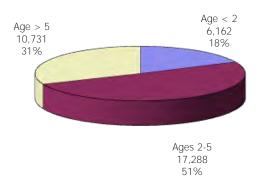


Figure 9. Children Served Age < 2 By Facility

January 2015

Family Home
Care
1,553
25%

Center Care
4,571
73%

12 - Month Average February 2014 - January 2015

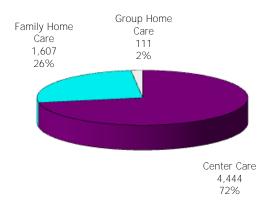
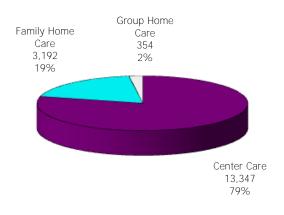


Figure 10. Children Served Ages 2-5 By Facility



12-Month Average February 2014-January 2015



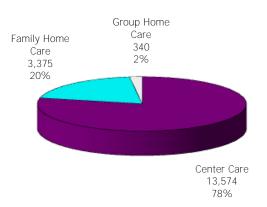
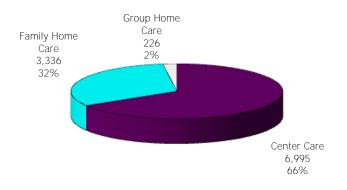


Figure 11. Children Served Ages > 5 By Facility

January 2015

12-Month Average February 2014-January 2015



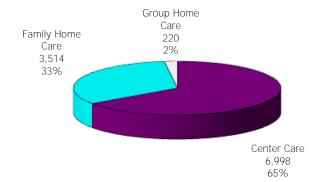


Figure 12. Children Served in Center By Age

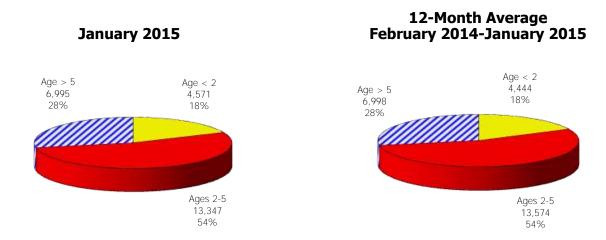


Figure 13. Children Served in Family Home By Age

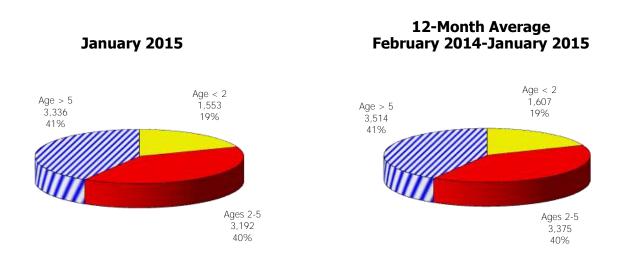


Figure 14. Children Served in Group Home By Age

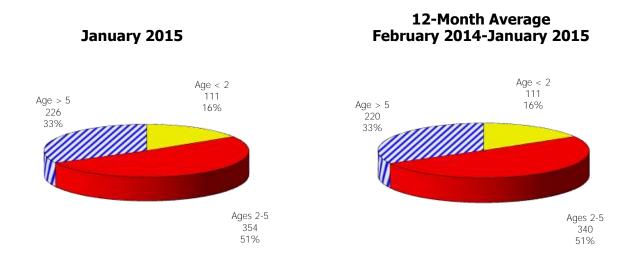


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **JANUARY 2015**

	CHILDREN JAN-2015	CHILDREN JAN-2014	CHANGE FROM LAST YEAR	PAYMENTS JAN-2015	PAYMENTS JAN-2014	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	33,205	35,976	-7.7%	\$10,262,891	\$10,584,695	-3.0%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,380	2,563		\$1,230,157	\$1,210,495	
AGE 1	3,808	4,119		\$1,934,647	\$1,986,033	
AGE 2	4,474	4,816		\$1,339,818		
AGE 3	4,735	5,186		\$1,414,365		
AGE 4	4,476	5,071		\$1,344,394		
AGE 5	3,114	3,507		\$739,724		-8.9%
AGE 6	2,384	2,523		\$498,928		
AGE 7	2,115	2,109		\$430,984		
AGE 8	1,768	1,860		\$378,079		
AGE 9	1,495	1,510		\$319,201		
AGE 10	1,157	1,295		\$257,069		
AGE 11	928	952	-2.5%	\$212,629		
AGE 12	539	627	-14.0%	\$120,151		
AGE 13	49	53		\$15,252		
AGE 14 and over	81	95	-14.7%	\$27,495	\$32,650	-15.8%
CHILDREN BY FACILITY TYPE**						
CENTER	24,706	25,713	-3.9%	\$8,174,869	\$8.146.711	0.3%
FAMILY HOME	8,002	9,628		\$1,941,702	1 - 1 1	
GROUP HOME	680	854		\$146,320		
				, , , , , ,		
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,735	1,734				
FAMILY HOME	628	807	-22.2%	\$200,641		
GROUP HOME	41	38	7.9%	\$14,645	\$14,307	2.4%
AGE 1						
CENTER	2,836	2,942		\$1,631,480		
FAMILY HOME	925	1,093		\$279,389		
GROUP HOME	70	113	-38.1%	\$23,777	\$38,811	-38.7%
AGE 2						
CENTER	3,451	3,641		\$1,097,378		
FAMILY HOME	955	1,084		\$222,492		
GROUP HOME	98	121	-19.0%	\$19,948	\$27,010	-26.1%
AGE 3						
CENTER	3,832	4,130				
FAMILY HOME	823	965	-14.7%	\$201,248		
GROUP HOME	109	121	-9.9%	\$21,798	\$22,757	-4.2%
AGE 4	0.470	4.05.4	0.40/	44 440 440	44 000 47/	4.50/
CENTER	3,672	4,054		\$1,149,410		
FAMILY HOME	733	946		\$175,529		
GROUP HOME	93	111	-16.2%	\$19,454	\$21,931	-11.3%
AGE 5	0.000	0.700	0.007	фEО7 (О4	#/ OO OEO	, , , , ,
CENTER	2,392	2,628	-9.0%	\$587,604		-6.6%
FAMILY HOME GROUP HOME	681 54	807 89	-15.6% -39.3%	\$143,335 \$8,784		

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY JANUARY 2015

	CHILDREN JAN-2015	CHILDREN JAN-2014	CHANGE FROM LAST YEAR	PAYMENTS JAN-2015	PAYMENTS JAN-2014	CHANGE FROM LAST YEAR
AGE 6					_	
CENTER	1,712	1,715		\$360,009		
FAMILY HOME	633	758		\$132,357		
GROUP HOME	51	65	-21.5%	\$6,562	\$9,629	-31.8%
AGE 7					_	
CENTER	1,491	1,428		\$310,087		
FAMILY HOME	585	639		\$113,454		
GROUP HOME	46	49	-6.1%	\$7,443	\$8,284	-10.1%
AGE 8						
CENTER	1,237	1,213		\$266,071		
FAMILY HOME	505	607	-16.8%	\$105,161	\$119,957	-12.3%
GROUP HOME	35	48	-27.1%	\$6,848	\$7,909	-13.4%
AGE 9						
CENTER	1,006	939	7.1%	\$212,417	\$190,698	11.4%
FAMILY HOME	455	554	-17.9%	\$99,485	\$116,142	-14.3%
GROUP HOME	38	29	31.0%	\$7,299	\$4,022	81.5%
AGE 10						
CENTER	728	723	0.7%	\$159,595	\$153,005	4.3%
FAMILY HOME	409	550	-25.6%	\$93,235	\$116,792	-20.2%
GROUP HOME	24	28	-14.3%	\$4,238	\$4,538	-6.6%
AGE 11						
CENTER	517	496	4.2%	\$120,857	\$108,834	11.0%
FAMILY HOME	394	436	-9.6%	\$88,874	\$89,648	-0.9%
GROUP HOME	19	23	-17.4%	\$2,898	\$4,006	-27.6%
AGE 12						
CENTER	260	235	10.6%	\$61,080	\$50,863	20.1%
FAMILY HOME	272	379	-28.2%	\$57,142	\$79,310	-28.0%
GROUP HOME	10	16	-37.5%	\$1,928	\$2,528	-23.7%
AGE 13						
CENTER	22	24	-8.3%	\$6,692	\$5,570	20.1%
FAMILY HOME	26	26		\$8,291		
GROUP HOME	1	3	-66.7%	\$270		-50.0%
AGE 14 and over						
CENTER	22	21	4.8%	\$5.997	\$6,430	-6.7%
FAMILY HOME	57	70		\$21,071	, . ,	-17.6%
GROUP HOME	2	4	-50.0%	\$426		

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS JANUARY 2015

				JAN-31-2015	JAN-31-2014
	ı.	tace of Children			
	•	acc or ciliaren	White	41.9%	43.1%
			Black	52.5%	52.5%
			Other	5.6%	4.4%
		lianania Childuan			
	ř	lispanic - Children	Yes	3.2%	3.1%
			No	96.8%	96.9%
			140	70.070	70.770
	T	ype of Household			
			One parent	94.9%	94.6%
			Two parent	5.1%	5.4%
	ŀ	lousehold Size			
	-	iousciioiu size	2	35.1%	36.0%
			2 3	32.5%	32.6%
			4	19.4%	18.9%
			5	8.4%	8.2%
			6	3.0%	2.9%
			7 or more	1.6%	1.4%
Manth hallanashald To					
Monthly Household In Household Size=2	come by Ho	usenoia Size*			
	45 OR LESS	42% of nov	erty guidelines	29.6%	32.0%
Ψ0-	\$546-\$654		erty guidelines	3.0%	3.5%
	\$655-\$763		erty guidelines	4.4%	5.0%
	\$764-\$872		erty guidelines	5.7%	6.4%
	\$873-\$981		erty guidelines	6.4%	7.0%
\$1	982-\$1,090	· ·	erty guidelines	7.1%	7.2%
\$1,0	091-\$1,199	92% of pov	erty guidelines	7.6%	7.8%
\$1,:	200-\$1,612	123% of pov	erty guidelines	29.7%	27.1%
	VER \$1,612	Over 123% of pov	erty guidelines	6.5%	3.5%
Household Size=3	74 OD LECC	410/ -6	a anto o acostal a Usa a a	22.00/	25 20/
\$67	74 OR LESS		erty guidelines	23.0%	25.3% 4.9%
	\$675-\$808 \$809-\$943		erty guidelines	4.1% 5.5%	6.1%
\$	944-\$1,078		erty guidelines erty guidelines	6.9%	6.6%
· ·	079-\$1,212		erty guidelines erty guidelines	7.8%	7.6%
	213-\$1,347		erty guidelines	8.1%	8.6%
	348-\$1,482		erty guidelines	8.7%	8.6%
	483-\$2,028		erty guidelines	30.4%	28.9%
	VER \$2,028	Over 123% of pov	, ,	5.5%	4.9%
Household Size=4					
\$80	02 OR LESS		erty guidelines	21.9%	24.0%
	\$803-\$962		erty guidelines	5.5%	5.8%
	963-\$1,122		erty guidelines	7.5%	7.4%
	123-\$1,283		erty guidelines	7.7%	7.6%
	284-\$1,443		erty guidelines	8.6%	9.0%
	444-\$1,604 605-\$1,764		erty guidelines	8.5%	9.0%
	765-\$1,764 765-\$2,445		erty guidelines erty guidelines	8.5% 28.0%	9.1% 25.5%
	765-\$2,445 VER \$2,445	Over 123% of pov		3.8%	5.8%
Household Size=5	, LIN 42,770	5 v G1 125 /0 01 p0 v	orty gardennes	5.070	5.070
	0-\$930	40% of pov	erty guidelines	25.6%	26.3%
\$1	931-\$1,116		erty guidelines	7.2%	7.3%
	117-\$1,302		erty guidelines	8.9%	10.4%
\$1,3	303-\$1,488		erty guidelines	9.4%	8.8%
\$1,-	489-\$1,674		erty guidelines	9.1%	8.9%
\$1,0	675-\$1,860		erty guidelines	8.1%	8.1%
\$1,	861-\$2,046		erty guidelines	7.7%	8.3%
	047-\$2,861		erty guidelines	21.2%	20.4%
Ο/	VER \$2,861	Over 123% of pov	erty guidelines	2.7%	1.5%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.
* This table reflects Federal HHS Poverty Guidelines issued January 22, 2014.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
JANUARY 2015

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	23	32	\$3,877	\$169	\$121
NORTHEAST REGION	58	75	\$13,883	\$239	\$185
SOUTHEAST REGION	35	50	\$4,554	\$130	\$91
SOUTHWEST REGION	56	77	\$8,590	\$153	\$112
KANSAS CITY REGION	147	207	\$41,696	\$284	\$201
ST. LOUIS REGION	399	587	\$118,958	\$298	\$203
STATEWIDE	718	1,028	\$191,558	\$267	\$186

Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION JANUARY 2015

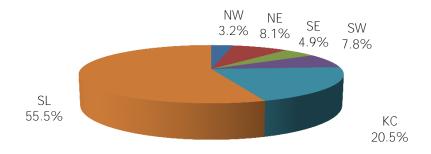
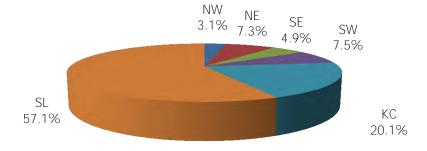


Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION JANUARY 2015



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
JANUARY 2015

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	5	8	\$585	\$117	\$73
NORTHEAST REGION	9	10	\$1,071	\$119	\$107
SOUTHEAST REGION	4	5	\$303	\$76	\$61
SOUTHWEST REGION	14	17	\$1,641	\$117	\$97
KANSAS CITY REGION	38	50	\$6,955	\$183	\$139
ST. LOUIS REGION	92	132	\$17,972	\$195	\$136
STATEWIDE	162	222	\$28,527	\$176	\$129

Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION JANUARY 2015

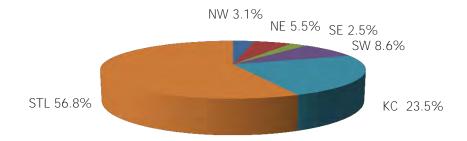
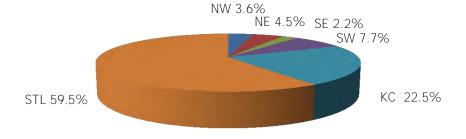


Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION JANUARY 2015



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served By Provider Type

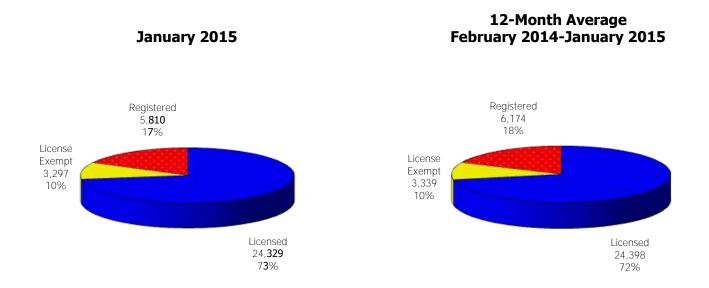


Figure 20. Child Care Providers By Type

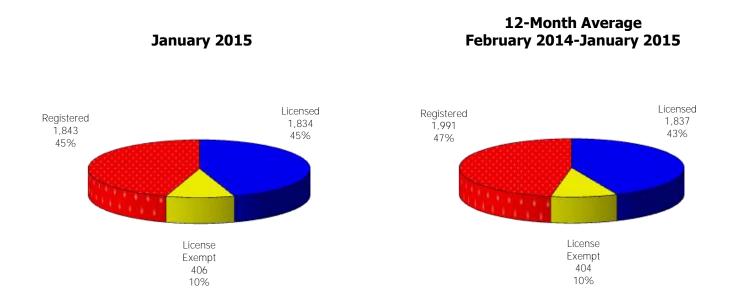


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JANUARY 2015

	NUMBER OR AMOUNT JAN 2015	NUMBER OR AMOUNT JAN 2014	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	57.11.1 = 0.20		
CHILDREN	24,329	25,789	-5.7%
PROVIDERS	1,834	1,950	-5.9%
PAYMENTS	\$7,950,791	\$8,066,094	-1.4%
CENTERS	21 272	22 5/1	F 20/
CHILDREN PROVIDERS	21,373	22,561	-5.3%
PAYMENTS	1,247 \$7,255,856	1,320 \$7.319.819	-5.5% -0.9%
FAMILY HOMES	\$7,233,030	\$7,317,017	-0.470
CHILDREN	2,338	2,573	-9.1%
PROVIDERS	498	532	-6.4%
PAYMENTS	\$548,614	\$597,071	-8.1%
GROUP HOMES			
CHILDREN	680	734	-7.4%
PROVIDERS	89	98	-9.2%
PAYMENTS	\$146,320	\$149,203	-1.9%
*** REGISTERED ***			
CHILDREN	5.810	7,161	-18.9%
PROVIDERS	1,843	2,284	-19.3%
PAYMENTS	\$1,439,514	\$1,706,967	-15.7%
FOUR OR LESS	Ψ1,407,014	\$1,700,707	13.770
UNRELATED CHILDREN			
CHILDREN	5,651	6,989	-19.1%
PROVIDERS	1,752	2,190	-20.0%
PAYMENTS	\$1,387,399	\$1,652,346	-16.0%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	28	26	7.7%
PROVIDERS	12	12	0.0%
PAYMENTS	\$5,054	\$5,513	-8.3%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	131	145	-9.7%
PROVIDERS	79	81	-2.5%
PAYMENTS	\$47,061	\$47,660	-1.3%
MILITARY	Ψ17,7001	Ψ177000	
CHILDREN	0	1	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$1,448	-100.0%
*** TOTAL LICENCE EVENINT ***			
*** TOTAL LICENSE EXEMPT *** CHILDREN	3,297	3,281	0.5%
PROVIDERS	406	406	0.0%
PAYMENTS	\$872,587	\$811,634	7.5%
SCHOOL	Ψ072,307	Ψ011,004	7.570
CHILDREN	1,086	1,061	2.4%
PROVIDERS	225	213	5.6%
PAYMENTS	\$246,991	\$215,102	14.8%
BUSINESS			
CHILDREN	6	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$1,557	\$0	100.0%
RELIGIOUS			
CHILDREN	2,209	2,216	-0.3%
PROVIDERS	180	192	-6.3%
PAYMENTS SUMMED	\$624,039	\$596,358	4.6%
SUMMER CHILDREN	_	8	-100.0%
PROVIDERS	0	1	-100.0%
LINOVIDENS	\$0	\$174	-100.0%

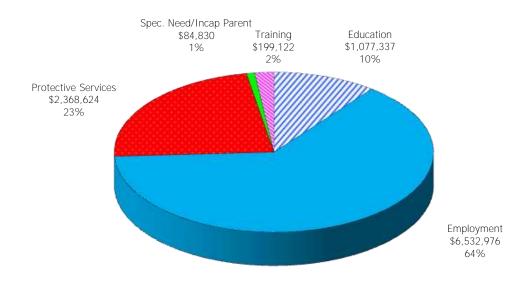
TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT JANUARY 2015

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,532,976	12,661	22,497	\$516	\$290
EDUCATION	\$1,077,338	2,289	3,479	\$471	\$310
TRAINING	\$199,122	340	551	\$586	\$361
PROTECTIVE SERVICES	\$2,368,625	6,475	6,475	\$366	\$366
SPECIAL NEEDS	\$21,304	48	62	\$444	\$344
INCAPACITATED PARENT	\$63,527	122	201	\$521	\$316
STATEWIDE	\$10,262,891	21,935	33,265	\$468	\$309

Figure 21. Expenditures by Reason for Care

January 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

January 2015

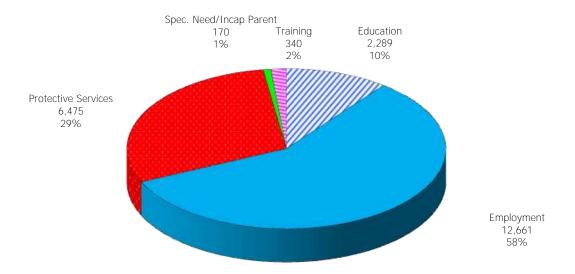
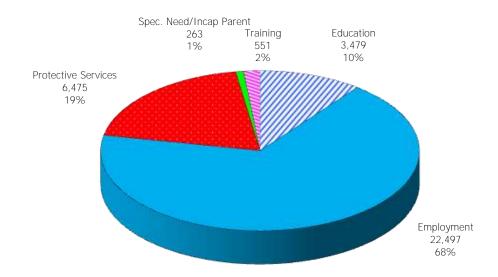


Figure 23. Children by Reason for Care

January 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.