

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

April 2015

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

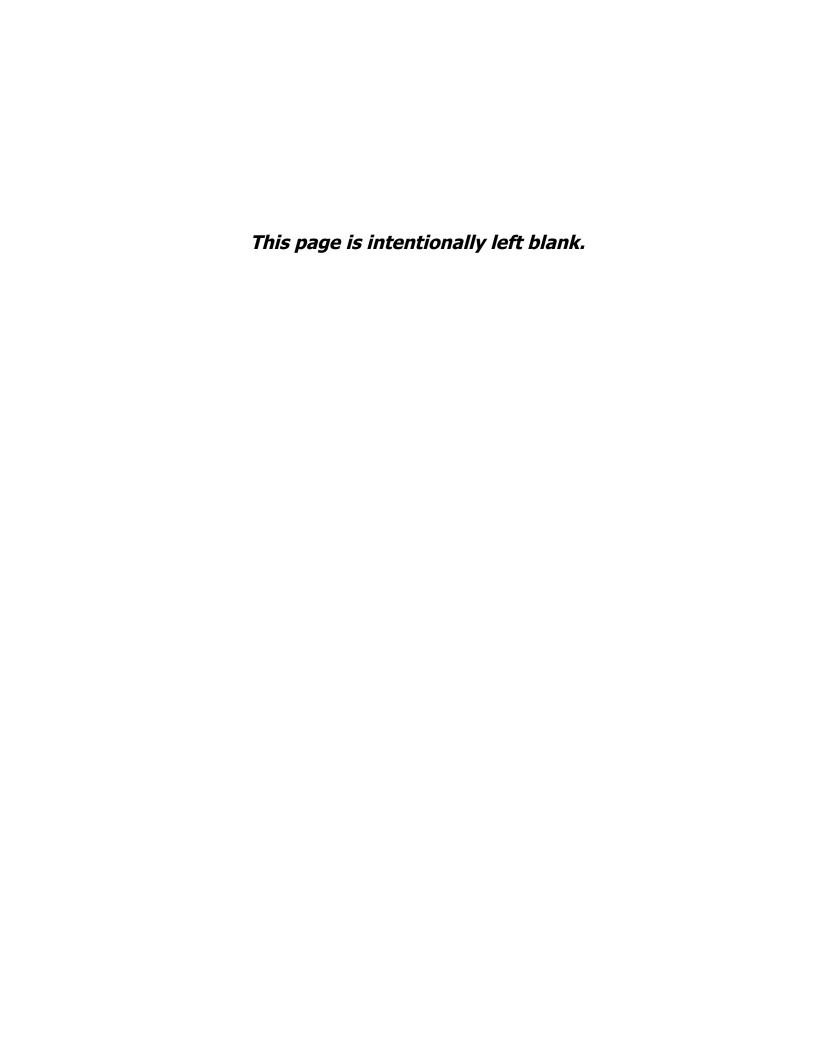


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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

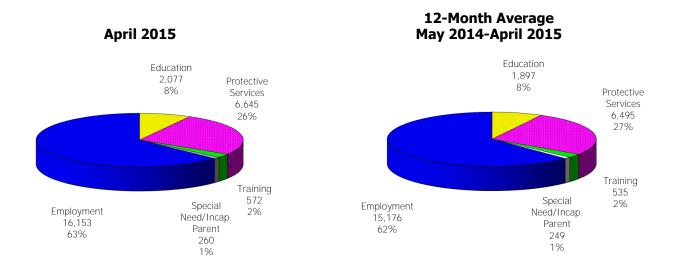


Figure 3. Children Served by Facility

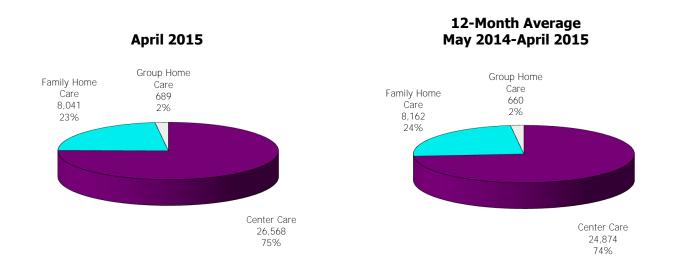


Figure 4. Children Served by Provider

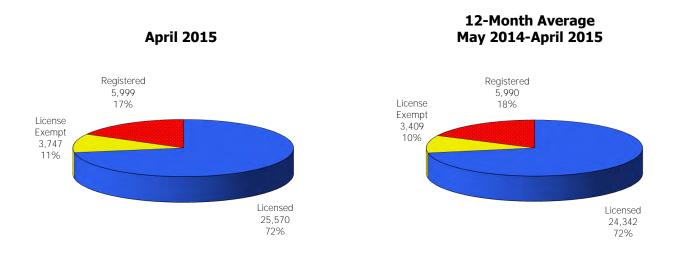


TABLE 1. CHILD CARE STATEWIDE SUMMARY APRIL 2015

	NUMBER OR AMOUNT		NUMBER OR AMOUNT		CHANGE FROM	CHANGE FROM	CHANGE FROM
	APR-2015	MAR-2015	FEB-2015	APR-2014	LASI MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	4,806	4,833	3,371	5,060	-0.6%	42.6%	-5.0%
APPLICATIONS APPROVED	2,906	3,008	1,942	2,559	-3.4%	49.6%	13.6%
APPLICATIONS REJECTED	1,793	1,728	1,360	2,358	3.8%	31.8%	-24.0%
APPLICATIONS PENDING	1,769	1,860	2,136	1,401	-4.9%	-17.2%	26.3%
15 DAYS OR LESS	1,057	1,022	808	876	3.4%	30.8%	20.7%
MORE THAN 15 DAYS	712	838	1,328	525	-15.0%	-46.4%	35.6%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	16,153	15,808	15,539	15,775	2.2%	4.0%	2.4%
EDUCATION	2,077	2,046	1,976	2,415	1.5%		-14.0%
TRAINING	572	557	508	600	2.7%		-4.7%
PROTECTIVE SERVICES	6,645	6,580	6,448	6,288	1.0%		5.7%
SPECIAL NEED	64	69	66	79	-7.2%		-19.0%
INCAPACITATED PARENT	196	190	182	201	3.2%		-2.5%
TOTAL HOUSEHOLDS	25,707	25,250	24,719	25,358	1.8%	4.0%	1.4%
CHYLDDEN CEDVED DV FACYLTEV							
CHILDREN SERVED BY FACILITY	2/ 5/0	25 200	24 711	OF 710	4.707	7.50/	2.20/
CENTER CARE FAMILY HOME CARE	26,568	25,399	24,711	25,712	4.6%		3.3%
	8,041 689	7,918	7,725	8,983	1.6% 1.2%		-10.5%
GROUP HOME CARE	089	681	665	690	1.2%	3.6%	-0.1%
CHILDREN SERVED BY PROVIDER							
LICENSED	25,570	24,535	24,138	25,426	4.2%	5.9%	0.6%
LICENSE EXEMPT	3,747	3,625	3,367	3,408	3.4%	11.3%	9.9%
REGISTERED	5,999	5,888	5,653	6,579	1.9%	6.1%	-8.8%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	35,100	33,843	32,935	35,164	3.7%	6.6%	-0.2%
CHILD CARE PAYMENTS	\$10,932,366	\$9,928,714	\$10,211,136	\$10,345,463	10.1%		5.7%
AVERAGE PER CHILD	\$10,732,300	\$293	\$310	\$294	6.2%	0.5%	5.9%
OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE							
CHILDREN SERVED	3,591	3,383	3,272	3,557	6.1%	9.7%	1.0%
CHILD CARE PAYMENTS	\$1,222,704	\$1,100,349	\$1,106,077	\$1,166,535	11.1%		4.8%
AVERAGE PER CHILD	\$1,222,704	\$1,100,349	\$1,100,077	\$1,100,333	4.7%		3.8%
MEDICAID ONLY	\$340	\$323	Φ330	\$320	4.770	0.776	3.070
CHILDREN SERVED	22,390	21,396	20,638	24,575	4.6%	8.5%	-8.9%
CHILD CARE PAYMENTS	\$6,569,324	\$5,965,788	\$6,025,980	\$6,754,970	10.1%		-2.7%
AVERAGE PER CHILD	\$293	\$279	\$292	\$275	5.2%	0.5%	6.7%
FOOD STAMPS ONLY	Ψ275	Ψ2//	Ψ2/2	Ψ213	3.270	0.570	0.770
CHILDREN SERVED	2,027	1,999	2,048	578	1.4%	-1.0%	250.7%
CHILD CARE PAYMENTS	\$568,745		\$550,510				246.6%
AVERAGE PER CHILD	\$281	\$254	\$269	\$284	10.4%		-1.2%
CHILDREN SERVICES	Ψ201	Ψ2J4	Ψ207	Ψ204	10.470	4.470	-1.270
CHILDREN SERVED	6,645	6,580	6,448	6,288	1.0%	3.1%	5.7%
CHILD CARE PAYMENTS	\$2,450,704	\$2,228,145	\$2,385,503	\$2,206,682	10.0%		11.1%
AVERAGE PER CHILD	\$2,430,704	\$339	\$2,363,303	\$2,200,002	8.9%		5.1%
NO OTHER IM ASSISTANCE	Ψ307	Ψ337	Ψ3/0	ψυυι	0.970	-0.370	5.170
CHILDREN SERVED	454	497	540	174	-8.7%	-15.9%	160.9%
CHILD CARE PAYMENTS	\$120,889	\$126,170		\$53,183			127.3%
AVERAGE PER CHILD	\$266	\$254		\$306	4.9%		-12.9%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS APRIL 2015

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
NIM DECTON	ATCHICON	1	0	0	0.00/	0			0.00/
NW REGION	ATCHISON	5			0.0% 25.0%	0 4	0		0.0%
	CALDWELL CARROLL	1	0		100.0%	2	1	1	50.0%
	CASS	81	37	31	45.6%	68	27	41	60.3%
	CHARITON	0	1			0	0		0.0%
	CLINTON	7			0.0.0	7	4		42.9%
	COOPER	14			63.6%	11	9	2	18.2%
	DAVIESS	0	2	0	0.0%	2	2	0	0.0%
	GENTRY	3		0		1	1	-	0.0%
	GRUNDY	1				3	0		100.0%
	HARRISON	0	<u> </u>	2		3	0		100.0%
	HOLT	0			100.0%	1	0		100.0%
	JOHNSON	41		15		37	16		56.8%
	LAFAYETTE LINN	10		9		21	9		57.1% 75.0%
	LIVINGSTON	6		2		7	4	Ŭ	42.9%
	MERCER	1				1	1	-	0.0%
	NODAWAY	1	·	3		5	1	4	80.0%
	PETTIS	32				38	16		57.9%
	PUTNAM	2				1	0		100.0%
	RAY	6			43.8%	16	6		62.5%
	SALINE	5	1	6	85.7%	7	2	5	71.4%
	SULLIVAN	2	1	2	66.7%	3	2	1	33.3%
	WORTH	1	0	0	0.0.0	0	0		0.0%
	NW TOTAL	223	126	116	47.9%	242	106	136	56.2%
NE REGION	ADAIR	5	3	1	25.0%	4	1	3	75.0%
	AUDRAIN	11	6		40.0%	10	3	7	70.0%
	BOONE	158	79	42	34.7%	121	68		43.8%
	CALLAWAY	17		7	111270	17	5		70.6%
	CLARK	3			100.0%	1	0		100.0%
	COLE	100				79	31		60.8%
	GASCONADE HOWARD	3			75.0% 25.0%	4	2		50.0%
	KNOX	6				0	0	-	0.0%
	LEWIS	3		-		3	1		66.7%
	LINCOLN	20		8		19	12		36.8%
	MACON	2				4	0		100.0%
	MARION	12		6		14	3	11	78.6%
	MONITEAU	6	3	7	70.0%	10	5	5	50.0%
	MONROE	3	3	1	25.0%	4	2	2	50.0%
	MONTGOMERY	1	1	0	0.0%	1	1	0	0.0%
	OSAGE	3			50.0%		0		
	PIKE	7							
	RALLS	2					0		100.0%
	RANDOLPH	19					14		17.6% 0.0%
	SCHUYLER SCOTLAND	0					0		
	SHELBY	3					3		25.0%
	WARREN	17							
	NE TOTAL	401							
SE REGION	BOLLINGER	8	0	2	100.0%	2	2	0	0.0%
	BUTLER	40					17		50.0%
	CAPE GIRARDEAU	42					14	. 9	39.1%
	CARTER	2	0	0	0.0%	0	0		0.0%
	CRAWFORD	9							
	DENT	4					2		
	DUNKLIN	21					13		
	HOWELL	19					13		
	IRON	2					0		100.0%
	MADIES	11		8			6		
	MARIES MISSISSIPPI	2 15							
i	IIVIIOOIOOIPPI	15	8 ا		11.1%	9		3	33.3%

TABLE 2. CHILD CARE APPLICATIONS APRIL 2015

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEW MADRID	14	6	7	53.8%	13	7	6	46.2%
	OREGON	5	6 2	0	0.0%	2	1		50.0%
	PEMISCOT	19		10	52.6%	19			36.8%
	PERRY	7	4	9	69.2%	13			46.2%
	PHELPS	28	15	11	42.3%	26	11		57.7%
	PULASKI	4	5	7	58.3%	12	3	9	75.0%
	REYNOLDS	1	2	2	50.0%	4	2	2	50.0%
	RIPLEY	5	5	1	16.7%	6		Ü	83.3%
	ST FRANCOIS	47	36	20	35.7%	56			39.3%
	STE GENEVIEVE	5	7	2	22.2%	9		Ü	55.6%
	SCOTT	41	26	16	38.1%	42	19		54.8%
	SHANNON	10	10	1	50.0%	2	1	1	50.0%
	STODDARD TEXAS	10 13	10	8 2	44.4% 40.0%	18 5			66.7% 20.0%
	WASHINGTON	13	7	7	50.0%	14			50.0%
	WAYNE	9	3	5	62.5%	8			75.0%
	WRIGHT	6	6	4	40.0%	10			70.0%
	SE TOTAL	403	-	175	44.1%		-		49.4%
SW REGION	BARRY	8	1	3	75.0%	4	3	1	25.0%
24 KEGION	BARTON	5		2	33.3%	6			50.0%
	BATES	2		2	50.0%	4			0.0%
	BENTON	7	1	4	80.0%	5			80.0%
	CAMDEN	15	6	9	60.0%	15	13	2	13.3%
	CEDAR	1	0	1	100.0%	1	1	0	0.0%
	CHRISTIAN	47	20	9	31.0%	29	13	16	55.2%
	DADE	2	0	0	0.0%	0	0	0	0.0%
	DALLAS	4	1	2	66.7%	3			66.7%
	DOUGLAS	1	2	0	0.0%	2			0.0%
	GREENE	218	100	102	50.5%	202	89		55.9%
	HENRY	9	8	6	42.9%	14	5		64.3%
	HICKORY	2	2.4	20	50.0%	2	0.1	1	50.0%
	JASPER LACLEDE	86 14	24 10	29 7	54.7% 41.2%	53 17	21	32	60.4% 76.5%
	LAWRENCE	8		6	66.7%	9			55.6%
	MCDONALD	4	1	8	88.9%	9			66.7%
	MILLER	7	3	3	50.0%	6			33.3%
	MORGAN	8		3	42.9%	7	3		57.1%
	NEWTON	27	16	9	36.0%	25	16		36.0%
	OZARK	0		0	0.0%	0	0	0	0.0%
	POLK	9	4	12	75.0%	16	8	8	50.0%
	ST CLAIR	2	1	1	50.0%	2			50.0%
	STONE	12			50.0%				
	TANEY	27	11	13	54.2%	24			45.8%
	VERNON	14		7	53.8%	13		10	76.9%
	WEBSTER SW TOTAL	13 552		10 254	41.7% 50.6%				50.0% 53.6%
KC REGION	ANDREW	6	1	3	75.0%	4	1	3	75.0%
VC KEGION	BUCHANAN	74		33	53.2%			Ü	45.2%
	CLAY	128			51.1%				34.8%
	DE KALB	5		0	0.0%	3		1	33.3%
	JACKSON	812	499	275	35.5%	774			36.6%
	PLATTE	34		25	48.1%				38.5%
	KC TOTAL	1,059	604	383	38.8%				37.2%
STL REGION	FRANKLIN	55	30	22	42.3%	52	28	24	46.2%
	JEFFERSON	119		37	33.3%		59		46.8%
	ST CHARLES	153		62	46.3%	134			41.8%
	ST LOUIS COUNTY	1,130		321	34.4%		469		49.7%
	ST LOUIS CITY	711			27.0%				45.3%
	SL TOTAL	2,168	1,516	711	31.9%	2,227	1,180	1,047	47.0%
STATEWIDE		4,806	2,906	1,793	38.2%	4,699	2,512	2,187	46.5%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE APRIL 2015

			REASON FOR CARE										
		TOTAL			NEASON	PROTECTIVE	SPECIAL	INCAPACITATED					
		_	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT					
						011111010							
NW REGION	ATCHISON	6	3	0	0	3	C	0					
	CALDWELL	8		0	0	5	C	0					
	CARROLL	9		2			C						
	CASS	391	219	23	4	137	C						
	CHARITON	5	2	0	0		C						
	CLINTON	35	19	5	0		C	0					
	COOPER	46		4		10	C	0					
	DAVIESS	10		1	0	2	C	0					
	GENTRY	5	3	2	0	0	C	0					
	GRUNDY	18	6	2	0	10	C	0					
	HARRISON	15	7	1	0	7	C	0					
	HOLT	0	0	0	0	0	C	0					
	JOHNSON	156	92	19	2	42	C	1					
	LAFAYETTE	105	52	6	0	46	C	1					
	LINN	5	3	0	0	2	C	0					
	LIVINGSTON	26	14	1	1	10	C	0					
	MERCER	0	0	0	0	0	C	0					
	NODAWAY	10		0	-	_	C	0					
	PETTIS	128	78	12	1	36	C	1					
	PUTNAM	10	6	0	0	4	C	0					
	RAY	35	22	3	0	9	C	1					
	SALINE	13	2	0	0	11	C	0					
	SULLIVAN	4	2	0	0	1	1	0					
	WORTH	0	0	0	0	0	C						
	NW TOTAL	1,040	584	81	8	354	1	12					
NE REGION	ADAIR	53	23	6		23	C						
	AUDRAIN	56	36	1	1	17	C						
	BOONE	758	515	43		172	8						
	CALLAWAY	119	_	6		36	1						
	CLARK	6		0			C						
	COLE	418		37		134	2						
	GASCONADE	29		3									
	HOWARD	26		3		-							
	KNOX LEWIS	10	3	0	0		C						
		109		4			C						
	LINCOLN MACON	109		1	2	4	C						
	MARION	112	59	10	'	39	1						
	MONITEAU	56		3		17		_					
	MONROE	27	13	4			C						
	MONTGOMERY	15	10	3									
	OSAGE	28		2		_							
	PIKE	F-4	0.0			0.0	C						
	RALLS	19		1	0		C						
	RANDOLPH	119		8			C						
	SCHUYLER	1	0	0			C						
	SCOTLAND	8		0			C						
	SHELBY	8		0			C						
	WARREN	56	_	5		1	C						
	NE TOTAL	2,117				601	12						
SE REGION	BOLLINGER	23		5			C						
	BUTLER	202					1						
	CAPE GIRARDEAU	222	129	24	0	68	1						
	CARTER	5		0			C						
	CRAWFORD	68		4			C						
	DENT	18		1	0		C						
	DUNKLIN	122					C						
	HOWELL	136		5			1						
	IRON	9		1	0		C						
	MADISON	86	41	2	1	42	C	0					
	MARIES MISSISSIPPI	5 70	2	0 4	0	3	C						

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE APRIL 2015

			REASON FOR CARE									
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED				
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT				
	NEW MADRID	60	38	7	1	14	C					
	OREGON	28		2	0							
	PEMISCOT	78		6	2		C					
	PERRY	49		3	0		1	Ŭ				
	PHELPS	118		9	0		<u> </u>					
	PULASKI	54	27	4	0							
	REYNOLDS	5	3	0	0							
	RIPLEY	51	19	4	0	28	<u>C</u>					
	ST FRANCOIS STE GENEVIEVE	304 50	152 29	<u>16</u>	5 0	128		_				
	SCOTT	257	156	18	3	18 78						
	SHANNON	257		18	0	78						
	STODDARD	115	36	10	0	69						
	TEXAS	41	17	4	0							
	WASHINGTON	126	52	5	2	65						
	WAYNE	25	14	1	0							
	WRIGHT	36		1	0	19						
	SE TOTAL	2,371		162	24	895	5					
	OL IOIAL	2,3/1	1,270	102	24	093	3	13				
SW REGION	BARRY	36	19	5	0	12	(0				
	BARTON	21	10	0	0		C					
	BATES	31	19	3	0	8	0					
	BENTON	32	17	3	0	_	C	·				
	CAMDEN	84	52	6	0		C					
	CEDAR	21	15	2	0	3	C					
	CHRISTIAN	300	125	27	0	147	1					
	DADE	3		0	0	1	C					
	DALLAS	27	15	2	0	10	C					
	DOUGLAS	11	7	0	0	4						
	GREENE	1,235	601	67	13	542	9					
	HENRY	86		3	0		Ć					
	HICKORY	13	4	0	0		0					
	JASPER	517	208	56	2	249	1	1				
	LACLEDE	126		6	2	65		1				
	LAWRENCE	73	24	4	0	44	0					
	MCDONALD	30	6	1	0		0					
	MILLER	51	28	6	0	16	1					
	MORGAN	21	16	1	0	4						
	NEWTON	141	49	6	0	86	0	-				
	OZARK	9		0	1	5	C					
	POLK	89		3	0		0					
	ST CLAIR	9		2	0	0	C					
	STONE	64	<u> </u>	0		-	1					
	TANEY	80		7	0		C					
	VERNON	31	20	4	0		C					
	WEBSTER	73		3	1	37	1					
	SW TOTAL	3,214	1,482	217	19	1,468	14	14				
KC REGION	ANDREW	22	20	2	0		C					
	BUCHANAN	288		25	2	33	1					
	CLAY	727	375	57	15	276	1					
	DE KALB	10		0	0		C	0				
	JACKSON	3,985		323	154	1,221	4					
	PLATTE	209		13	2	68	1	0				
	KC TOTAL	5,241	3,007	420	173	1,604	7	30				
STL REGION	FRANKLIN	344		28	2	146						
	JEFFERSON	823					C					
	ST CHARLES	880		57	9		3					
	ST LOUIS COUNTY	5,927		519	128	832	12					
	ST LOUIS CITY	3,750		402	176	216	10					
	SL TOTAL	11,724	8,498	1,055	319	1,723	25	104				
CTATEMINE		25.747	16 153	2.077	F70	C C 4=		100				
STATEWIDE	<u> </u>	25,707	16,153	2,077	572	6,645	64	196				

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served During April 2015



Figure 6. Block Grant Child Care Payments

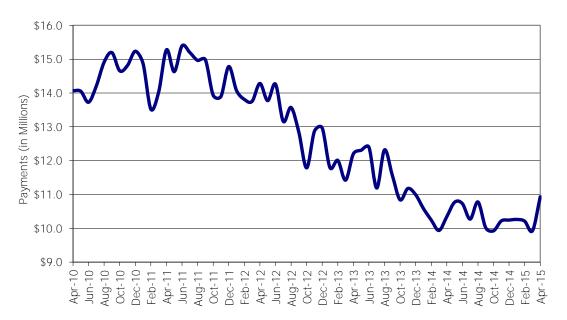
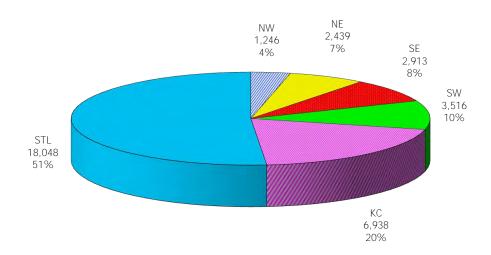


Figure 7. Children Served By Region

April 2015



12 - Month Average May 2014-April 2015

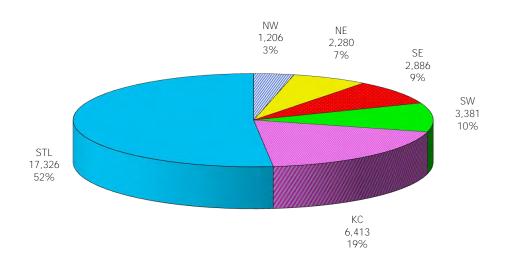


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY APRIL 2015

		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	3	\$366	0	\$0		\$586	7	\$952
	CALDWELL	5		0	\$0		\$229	/	\$1,465
	CARROLL	0	\$0	3	\$675		\$1,015	8	\$1,690
	CHARITON	88	\$33,244	54	\$16,753		\$95,904	478 9	\$145,900
	CHARITON CLINTON	3	\$671 \$2,624	0	\$0 \$373		\$424 \$3,427	38	\$1,095
	COOPER	7	\$2,624 \$1,517	3	\$373 \$329		\$3,427 \$8,029	65	\$6,424 \$9,875
	DAVIESS	2	\$611	0	\$329 \$0		\$0,029 \$1,264	12	\$9,675 \$1,876
	GENTRY	0	\$011	0	\$0		\$1,204	8	\$1,070
	GRUNDY	7	\$1,476	3	\$353	7	\$1,068	17	\$2,897
	HARRISON	6	\$744	1	\$322	9	\$1,763	16	\$2,829
	HOLT	0	\$0	0	\$0		\$0	0	\$0
	JOHNSON	26	\$9,614	16	\$4,784	Ü	\$37,807	186	\$52,204
	LAFAYETTE	20	\$8,933	24	\$7,778		\$19,153	134	\$35,863
	LINN	2	\$526	0	\$0		\$486	5	\$1,011
	LIVINGSTON	7	\$1,434	3	\$688		\$3,392	40	\$5,514
	MERCER	0	\$0	0	\$0		\$0	0	\$0
	NODAWAY	1	\$12	1	\$115		\$1,600	12	\$1,727
	PETTIS	18	\$7,234	16	\$4,246		\$13,749	142	\$25,230
	PUTNAM	3	\$348	1	\$245	8	\$673	12	\$1,266
	RAY	6	\$1,500	3	\$846	8	\$945	17	\$3,291
	SALINE	3	\$556	8	\$1,258		\$2,083	29	\$3,896
	SULLIVAN	1	\$256	0	\$0	3	\$1,250	4	\$1,506
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	NW TOTAL	219	\$72,902	137	\$38,763	890	\$196,036	1,246	\$307,701
NE REGION	ADAIR	16	\$5,230	7	\$2,060		\$5,585	57	\$12,876
	AUDRAIN	15	\$3,978	2	\$444		\$8,632	73	\$13,055
	BOONE	96	\$42,043	76	\$27,918		\$253,535	924	\$323,497
	CALLAWAY	25	\$5,825	12	\$2,947		\$17,724	117	\$26,497
	CLARK	4	\$725	0	\$0		\$187	6	\$912
	COLE	92	\$41,547	42	\$13,819		\$118,614	515	\$173,980
	GASCONADE	5	\$1,129	3 2	\$618	23 24	\$3,123	31	\$4,871
	HOWARD KNOX	1	\$277 \$123	0	\$411 \$0		\$7,069 \$585	27 4	\$7,757 \$708
	LEWIS	0		1	\$275		\$2.157	13	\$2,432
	LINCOLN	20	\$7,014	<u></u>	\$1,361	75	\$14,702	102	\$23,077
	MACON	4	\$2,863	0	\$1,301		\$5,860	35	\$8,723
	MARION	24	\$9,896	15	\$4,299		\$17,643	120	\$31,838
	MONITEAU	12	\$2,673	5	\$1,080		\$12,196	70	\$15,949
	MONROE	7	\$1,617	3	\$573		\$3,392	31	\$5,582
	MONTGOMERY	1	\$88	1	\$142		\$1,511	14	\$1,741
	OSAGE	12	\$2,979	0	\$0		\$2,688	29	\$5,666
	PIKE	16	\$3,806	4	\$805		\$4,983	64	\$9,593
	RALLS	5		6	\$1,412		\$470	15	\$2,873
	RANDOLPH	41	\$13,541	5	\$1,309	107	\$19,251	153	\$34,101
	SCHUYLER	0		1	\$257	3	\$481	4	\$738
	SCOTLAND	8	\$2,034	0	\$0	0	\$0	8	\$2,034
	SHELBY	0	\$0	4	\$1,053	1	\$208	5	\$1,261
	WARREN	1	\$142	0	\$0		\$2,301	22	\$2,443
	NE TOTAL	406	\$148,523	196	\$60,783	1,837	\$502,896	2,439	\$712,202
	2011111055								
SE REGION	BOLLINGER	5	\$1,265	0	\$0		\$1,634	17	\$2,898
	BUTLER	61	\$22,015	14	\$4,445		\$30,563	236	\$57,023
	CAPE GIRARDEAU	56		12	\$2,414		\$42,974	296	\$59,896
	CARTER	4	\$1,071	0	\$0		\$98	5	\$1,169
	CRAWFORD	19	\$4,192	10	\$1,640		\$4,365	59 15	\$10,197
	DENT		\$231	3	\$271	10	\$895 \$17,770	15	\$1,397
	DUNKLIN HOWELL	30	\$7,876	12	\$2,094		\$17,779 \$24,432	156 197	\$27,749
	IRON	2	\$9,640 \$509	13 0	\$2,149 \$0		\$24,432 \$1,177	197	\$36,221 \$1,606
		30		12	\$2,210		\$1,177 \$9,407	102	\$1,686 \$10,401
	MADISON MARIES	30					\$9,407 \$0	3	\$18,491 \$257
	MISSISSIPPI	8		0	\$0 \$0		\$9,764	3 86	\$257 \$11,449
				()	· D()	. / 0	JJ 7 . / ()4	()()	JUL 1.447

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY APRIL 2015

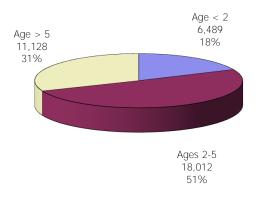
		ECS/AC	/CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	14	\$3,067	3	\$448	66	\$12,101	83	\$15,617
	OREGON	4	\$763	5	\$1,078	21	\$2,225	30	\$4,066
	PEMISCOT	14	\$3,916		\$302	126	\$21,828	142	\$26,046
	PERRY PHELPS	38	\$1,700		\$1,692	49	\$5,847	63	\$9,239
	PHELPS	38 19	\$9,496 \$4,604	15 4	\$3,046 \$737	68 36	\$11,021 \$5,460	121 59	\$23,563 \$10,801
	REYNOLDS	19	\$4,004	0	\$131	5	\$1,210	7	\$10,601
	RIPLEY	18	\$5,194	10	\$2,513	25	\$3,193	53	\$10,901
	ST FRANCOIS	67	\$21,422	57	\$13,948	230	\$38,570	354	\$73,940
	STE GENEVIEVE	12	\$2,515	6	\$1,128	25	\$3,132	43	\$6,775
	SCOTT	64	\$20,203	11	\$1,385	304	\$52,035	379	\$73,623
	SHANNON	0	\$0	0	\$0	5	\$664	5	\$664
	STODDARD	50	\$11,542	19	\$3,564	59	\$9,372	128	\$24,477
	TEXAS	8	\$1,911	12	\$2,115	19	\$2,058	39	\$6,083
	WASHINGTON	34	\$8,179		\$6,235	91	\$20,809	160	\$35,222
	WAYNE	6	\$1,076		\$316	20		29	\$4,845
	WRIGHT	15	\$3,501	4	\$1,025	16	\$2,300	35	\$6,826
	SE TOTAL	626	\$169,595	269	\$54,753	2,018	\$338,365	2,913	\$562,713
SW REGION	BARRY	3	\$579	9	\$1,135	10	\$2.101	30	\$4,836
SAN KERTON	BARTON	5	\$579 \$1,154	5	\$1,135 \$865	18 17	\$3,121 \$2,226	30 27	\$4,836 \$4,245
	BATES	3	\$589			18	\$2,824	26	\$5.035
	BENTON	7	\$2,093	5	\$1,352	23	\$1,864	35	\$5,309
	CAMDEN	22	\$4,886	5	\$1,043	66	\$9,523	93	\$15.452
	CEDAR	2	\$374	1	\$105	38	\$3,887	41	\$4,366
	CHRISTIAN	81	\$26,177	69	\$18,926	129	\$23.978	279	\$69,081
	DADE	0	\$0		\$275	1	\$92	2	\$367
	DALLAS	7	\$1,698	3	\$812	22	\$2,580	32	\$5,090
	DOUGLAS	3	\$782	1	\$584	7	\$403	11	\$1,770
	GREENE	262	\$123,988	271	\$83,336	893	\$277,661	1,424	\$484,984
	HENRY	16	\$4,002	20	\$4,457	66	\$9,037	102	\$17,496
	HICKORY	6	\$1,524	3	\$646	2	\$233	11	\$2,403
	JASPER	135	\$52,714	115	\$34,551	291	\$66,006	541	\$153,270
	LACLEDE	39	\$9,692	26	\$5,213	76	\$10,121	141	\$25,026
	LAWRENCE	30	\$9,039		\$3,199	37	\$5,243	81	\$17,481
	MCDONALD	10	\$1,827	12	\$1,865	10	\$915	32	\$4,607
	MILLER	12	\$2,427	4	\$750	49	\$7,026	65	\$10,202
	MORGAN NEWTON	48	\$147 \$11,362	38	\$386 \$9,154	17 82	\$2,269 \$15,953	21 168	\$2,802 \$36,470
	OZARK	5	\$11,302			4	\$15,955	9	\$1,869
	POLK	30	\$9,312	16	\$3.020	54	\$10.838	100	\$23,170
	ST CLAIR	0	\$9,312		\$5,020	2	\$10,030	2	\$25,170
	STONE	24	\$5,718		\$2,226	28	\$4.082	63	\$12,026
	TANEY	30	\$6,973	8		36	\$5,061	74	\$14,008
	VERNON	4	\$617				\$4,054		\$4,996
	WEBSTER	14							\$11,876
	SW TOTAL	799	\$282,243	670	\$182,070	2,049	\$474,179	3,516	\$938,492
KC REGION	ANDREW	0	\$0	0	\$0	10		10	\$2,270
	BUCHANAN	21	\$8,314		\$3,414			393	\$131,722
	CLAY	146	\$65,796		\$43,097	524	\$162,649		\$271,542
	DE KALB	2	\$737		\$823	4,250	\$2,303	17	\$3,863
	JACKSON PLATTE	722 35	\$365,687 \$18,267	498 33	\$182,375 \$10,758		\$1,363,622 \$50.083	5,467 254	\$1,911,683 \$79,108
	KC TOTAL	926		674	\$240,468	186 5,341	, ,	6,938	\$2,400,189
	ING TOTAL	920	ψ -1 30,001	0/4	₩ 270,700	3,341	91,700,921	0,936	Ψ ∠ / 1 00/103
STL REGION	FRANKLIN	103	\$41,368	43	\$15,197	265	\$67,135	411	\$123,699
	JEFFERSON	202	\$85,213		\$25,481	732	\$234,534	1,016	\$345,229
	ST CHARLES	166	\$75,608					1,144	\$363,366
	ST LOUIS COUNTY	495	\$240,965		\$129,499	8,327	\$2,615,729	9,158	\$2,986,193
	ST LOUIS CITY	131	\$64,785	86	\$37,857	6,104	\$2,089,940	6,320	\$2,192,582
	SL TOTAL	1,097	\$507,939	626	\$233,865	16,327	\$5,269,265	18,048	\$6,011,069
	OUT OF STATE	0	\$0	0	\$0	0	ė n	0	\$0
	JULI OF STATE	. 0	₽U	U	ΨU	U	\$0	U	\$ U

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group



12 - Month Average May 2014-April 2015



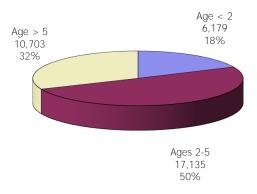
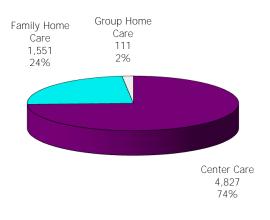


Figure 9. Children Served Age < 2 By Facility

April 2015

12 - Month Average May 2014-April 2015



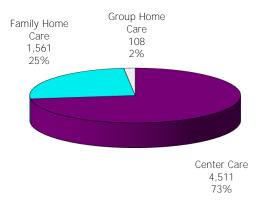


Figure 10. Children Served Ages 2-5 By Facility

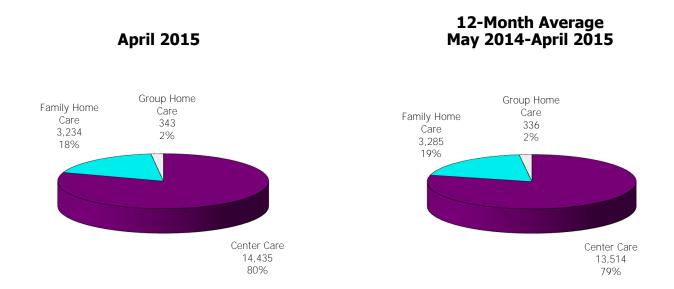


Figure 11. Children Served Ages > 5 By Facility

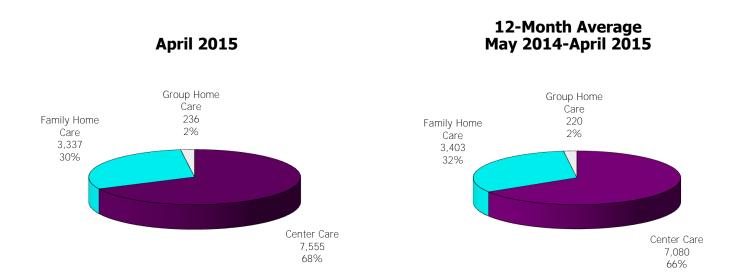


Figure 12. Children Served in Center By Age

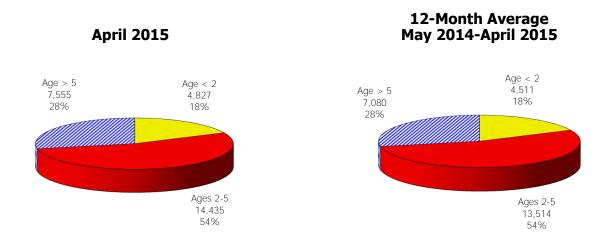


Figure 13. Children Served in Family Home By Age

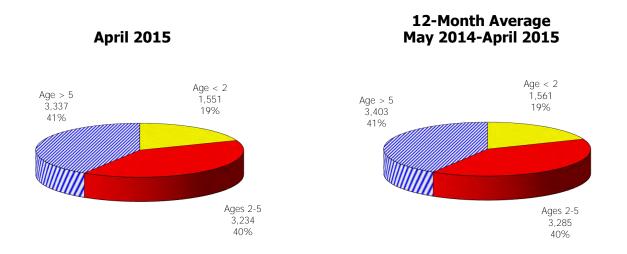


Figure 14. Children Served in Group Home By Age

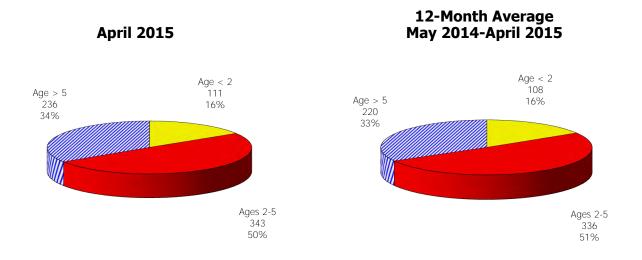


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **APRIL 2015**

	CHILDREN APR-2015	CHILDREN APR-2014	CHANGE FROM LAST YEAR	PAYMENTS APR-2015	PAYMENTS APR-2014	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	35,100	35,164	-0.2%	\$10,932,366	\$10,345,463	5.7%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,402	2,375				
AGE 1	4,041	3,849				
AGE 2	4,669			\$1,428,829		
AGE 3	4,828	4,909		\$1,489,234		
AGE 4 AGE 5	4,784 3,623	4,904 3,852		\$1,456,316 \$939,832		
AGE 6	2,506	2,500		\$502,204		
AGE 7	2,235	2,130		\$444,768		
AGE 8	1,840	1,878		\$374,427		
AGE 9	1,544	1,511	2.2%	\$321,967		
AGE 10	1,267	1,304				
AGE 11	979	949		\$214,781		10.3%
AGE 12	568	642	-11.5%	\$128,122	\$133,664	-4.1%
AGE 13	48	48	0.0%	\$15,776		
AGE 14 and over	99	100	-1.0%	\$36,014	\$33,960	6.0%
CHILDREN BY FACILITY TYPE**						
CENTER OF FACILITY TYPE	26,568	25.712	3.3%	\$8,839,804	\$8,094,657	9.2%
FAMILY HOME	8,041	8,983				-7.6%
GROUP HOME	689	690		\$141,031	\$139,829	0.9%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,769	•				
FAMILY HOME	622	733		\$194,148	· ·	
GROUP HOME AGE 1	28	39	-28.2%	\$9,393	\$11,538	-18.6%
CENTER	3,058	2,817	8.6%	\$1,759,568	\$1,540,736	14.2%
FAMILY HOME	929	2,817 975		\$287,633		
GROUP HOME	83	76	9.2%	\$29,780		
AGE 2		, 0	7.270	<i>\$277.00</i>	\$207.00	101770
CENTER	3,641	3,454	5.4%	\$1,180,656	\$1,087,204	8.6%
FAMILY HOME	959	996	-3.7%	\$227,674	\$233,752	-2.6%
GROUP HOME	95	98	-3.1%	\$20,499	\$19,052	7.6%
AGE 3						
CENTER	3,936	3,903				
FAMILY HOME	821	937	-12.4%	\$198,628		-10.3%
GROUP HOME	100	104	-3.8%	\$19,609	\$20,901	-6.2%
AGE 4	2.040	2.040	0.50/	¢1 Ω/Ω Ε1/	¢1 107 007	F /0/
CENTER EAMILY HOME	3,968	3,949	0.5%			
FAMILY HOME GROUP HOME	759 90	907 81	-16.3% 11.1%	\$178,004 \$15,797		-17.4%
AGE 5	90	81	11.1%	\$10,797	\$14,874	6.2%
CENTER	2,890	3,034	-4.7%	\$778,720	\$774,620	0.5%
FAMILY HOME	695	774	-10.2%	\$150,308		
GROUP HOME	58	69	-15.9%	\$10,804		

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY APRIL 2015

	CHILDREN APR-2015	CHILDREN APR-2014	CHANGE FROM LAST YEAR	PAYMENTS APR-2015	PAYMENTS APR-2014	CHANGE FROM LAST YEAR
AGE 6	4.050		, 50,	+070 /04	+0.44.070	
CENTER	1,859	1,746		\$373,601		
FAMILY HOME	608	716		\$122,949		-10.0%
GROUP HOME	49	49	0.0%	\$5,653	\$7,759	-27.1%
AGE 7						
CENTER	1,613	1,464	10.2%	\$324,945		
FAMILY HOME	583	635		\$112,559		
GROUP HOME	49	43	14.0%	\$7,264	\$6,587	10.3%
AGE 8						
CENTER	1,281	1,291	-0.8%	\$260,695	\$257,419	1.3%
FAMILY HOME	530	558	-5.0%	\$108,593	\$105,076	3.3%
GROUP HOME	34	35	-2.9%	\$5,139	\$6,557	-21.6%
AGE 9						
CENTER	1,079	968	11.5%	\$224,624	\$194,108	15.7%
FAMILY HOME	438	522	-16.1%	\$90,888	\$105,943	-14.2%
GROUP HOME	37	29	27.6%	\$6,454	\$4,168	54.8%
AGE 10						
CENTER	822	798	3.0%	\$173,104	\$162,488	6.5%
FAMILY HOME	417	487	-14.4%	\$94.519	\$101,289	
GROUP HOME	31	26	19.2%	\$4,469	· ·	
AGE 11						
CENTER	570	537	6.1%	\$124,360	\$109.714	13.3%
FAMILY HOME	393	385		\$87,453		
GROUP HOME	19	28		\$2,968		-21.9%
AGE 12				7-7.55	, , , , , ,	
CENTER	279	287	-2.8%	\$64,159	\$59,915	7.1%
FAMILY HOME	275	348		\$61,660		
GROUP HOME	14	9	55.6%	\$2,304		
AGE 13		,	33.070	Ψ2,301	Ψ1,220	07.770
CENTER	24	19	26.3%	\$6,235	\$5,072	22.9%
FAMILY HOME	24	26		\$9,378		
GROUP HOME	1	3	-66.7%	\$162		-73.2%
AGE 14 and over	'	3	-00.770	ψ102	Ψ007	-13.270
CENTER	28	26	7.7%	\$8,143	\$7.979	2.1%
FAMILY HOME	69	70				
		70		\$27,137	\$25,291	7.3%
GROUP HOME	2	4	-50.0%	\$734	\$690	6.4%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS APRIL 2015

			APR-30-2015	APR-30-2014
	R	ace of Children		
			nite 41.5%	43.2%
		ВІ	ack 52.5%	
		Ot	her 6.0%	4.4%
		innania Childean		
	п	spanic - Children	Yes 3.2%	3.1%
			No 96.8%	
	Ту	pe of Household	04.000	04.70/
		One par Two par		
		τνο ραι	5.270	3.370
	Н	ousehold Size		
			2 34.8% 3 32.6%	
			4 19.5%	
			5 8.5%	
			6 3.0%	
		7 or m	ore 1.6%	1.5%
Monthly Household Incom	e by Hou	sehold Size*		
Household Size=2	-			
\$545 OF	R LESS	41% of poverty guideli		
\$546	5-\$654	49% of poverty guideli		
	5-\$763	58% of poverty guideli		
	4-\$872	66% of poverty guideli		
	3-\$981	74% of poverty guideli		
	\$1,090	82% of poverty guideli		
\$1,091-9		90% of poverty guideli		
\$1,200-9		121% of poverty guideli		
OVER S Household Size=3	\$1,012	Over 121% of poverty guideli	0.870	3.170
\$674 OF	R LESS	40% of poverty guideli	nes 23.7%	24.7%
	5-\$808	48% of poverty guideli		
\$809	9-\$943	56% of poverty guideli		6.0%
\$944-9	\$1,078	64% of poverty guideli		6.9%
\$1,079-5	\$1,212	72% of poverty guideli	nes 7.9%	7.6%
\$1,213-5	\$1,347	81% of poverty guideli	nes 7.8%	8.6%
\$1,348-9	\$1,482	89% of poverty guideli	nes 8.4%	8.8%
\$1,483-9	\$2,028	121% of poverty guideli		28.5%
OVERS	\$2,028	Over 121% of poverty guideli	nes 5.6%	5.0%
Household Size=4) FCC	400/ of poverty avidali	22.20/	22.00/
\$802 OF		40% of poverty guideli		
	3-\$962 \$1,122	48% of poverty guideli 56% of poverty guideli		
\$903-3 \$1,123-5		64% of poverty guideli		
\$1,123-3 \$1,284-9		71% of poverty guideli		
\$1,284-3 \$1,444-9		79% of poverty guideli		
\$1,605-9		87% of poverty guideli		
\$1,765-9		121% of poverty guideli		
OVER S		Over 121% of poverty guideli		
Household Size=5	. ,			
(0-\$930	39% of poverty guideli		
\$931-5	\$1,116	47% of poverty guideli		7.4%
\$1,117-9	\$1,302	55% of poverty guideli		9.7%
\$1,303-9	\$1,488	63% of poverty guideli		8.3%
\$1,489-9		71% of poverty guideli		
\$1,675-9	\$1,860	79% of poverty guideli		
\$1,861-9		86% of poverty guideli		
\$2,047-9		121% of poverty guideli		
OVER S	\$2,861	Over 121% of poverty guideli	nes 3.2%	2.2%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.
* This table reflects Federal HHS Poverty Guidelines issued January 22, 2015.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
APRIL 2015

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	20	27	\$3,544	\$177	\$131
NORTHEAST REGION	65	86	\$12,451	\$192	\$145
SOUTHEAST REGION	27	38	\$3,219	\$119	\$85
SOUTHWEST REGION	60	83	\$10,412	\$174	\$125
KANSAS CITY REGION	159	233	\$48,660	\$306	\$209
ST. LOUIS REGION	455	687	\$143,198	\$315	\$208
STATEWIDE	786	1,154	\$221,484	\$282	\$192

Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION APRIL 2015

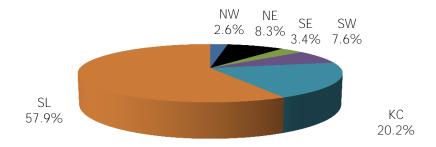
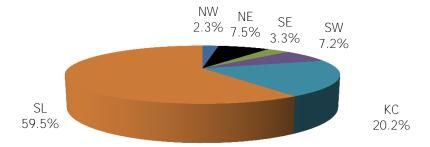


Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION APRIL 2015



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
APRIL 2015

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	12	23	\$1,995	\$166	\$87
NORTHEAST REGION	10	12	\$1,256	\$126	\$105
SOUTHEAST REGION	9	9	\$548	\$61	\$61
SOUTHWEST REGION	10	11	\$1,012	\$101	\$92
KANSAS CITY REGION	38	49	\$7,346	\$193	\$150
ST. LOUIS REGION	99	136	\$19,510	\$197	\$143
STATEWIDE	178	240	\$31,666	\$178	\$132

Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION APRIL 2015

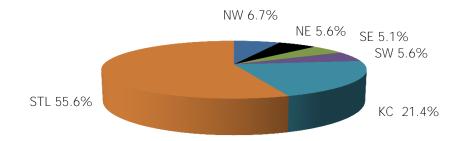
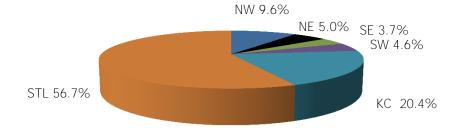


Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION APRIL 2015



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served By Provider Type

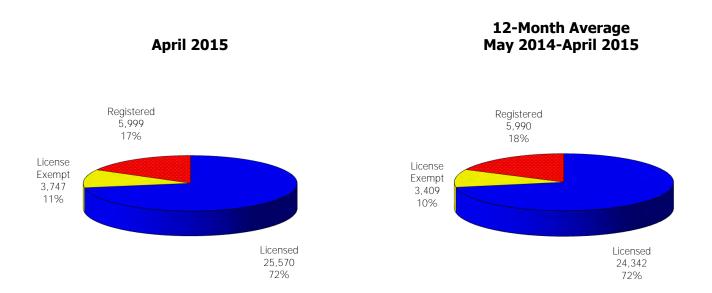


Figure 20. Child Care Providers By Type

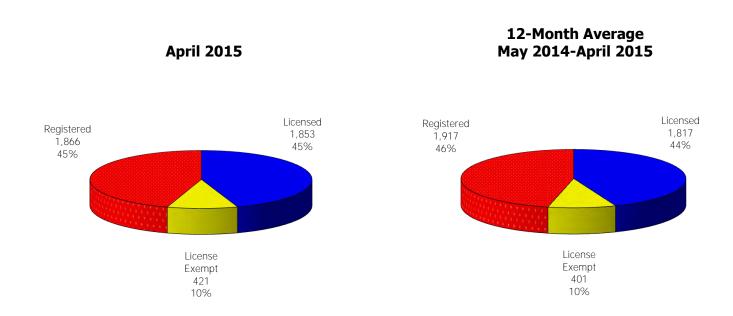


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE APRIL 2015

	NUMBER OR AMOUNT APR 2015	NUMBER OR AMOUNT APR 2014	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	AFR 2015	AFR 2014	LASI ILAK
CHILDREN	25,570	25,426	0.6%
PROVIDERS	1,853	1,904	-2.7%
PAYMENTS	\$8,449,478	\$7,909,788	6.8%
CENTERS	40,,	***************************************	
CHILDREN	22,749	22,251	2.2%
PROVIDERS	1,287	1,277	0.8%
PAYMENTS	\$7,785,760	\$7,201,310	8.1%
FAMILY HOMES			
CHILDREN	2,213	2,566	-13.8%
PROVIDERS	479	535	-10.5%
PAYMENTS	\$522,688	\$568,648	-8.19
GROUP HOMES	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , ,	
CHILDREN	689	690	-0.19
PROVIDERS	87	92	-5.49
PAYMENTS	\$141,031	\$139,829	0.9%
*** REGISTERED ***	F 000	, 570	0.00
CHILDREN	5,999	6,579	-8.89
PROVIDERS	1,866	2,153	-13.39
PAYMENTS	\$1,478,234	\$1,590,815	-7.19
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	5,814	6,392	-9.09
PROVIDERS	1,768	2,058	-14.19
PAYMENTS	\$1,420,685	\$1,534,619	-7.49
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	25	38	-34.2%
PROVIDERS	11	14	-21.49
PAYMENTS	\$8,108	\$7,709	5.29
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	160	148	8.19
PROVIDERS	87	80	8.89
PAYMENTS	\$49,442	\$48,170	2.69
MILITARY	_		
CHILDREN	0	1	-100.09
PROVIDERS	0	1	-100.09
PAYMENTS	\$0	\$317	-100.09
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,747	3,408	9.99
PROVIDERS	421	436	-3.49
PAYMENTS	\$1,004,654	\$844,860	18.99
SCHOOL			
CHILDREN	1,222	1,157	5.69
PROVIDERS	236	242	-2.59
PAYMENTS	\$293,403	\$241,062	21.79
BUSINESS			
CHILDREN	5	0	100.09
PROVIDERS	1	0	100.09
PAYMENTS	\$965	\$0	100.09
RELIGIOUS		, -	
CHILDREN	2,526	2,256	12.09
PROVIDERS	184	194	-5.29
PAYMENTS	\$710,286	\$603,798	17.69
SUMMER	,,		
CHILDREN	0	0	0.09
PROVIDERS	0	0	0.09
PAYMENTS	\$0	\$0	0.09

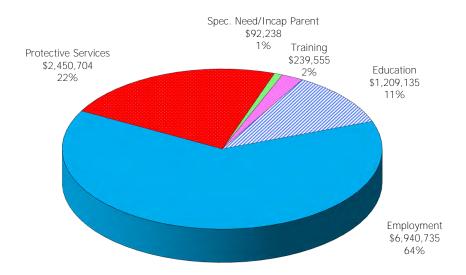
TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT APRIL 2015

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,940,735	13,446	23,899	\$516	\$290
EDUCATION	\$1,209,135	2,433	3,706	\$497	\$326
TRAINING	\$239,555	394	634	\$608	\$378
PROTECTIVE SERVICES	\$2,450,704	6,645	6,645	\$369	\$369
SPECIAL NEEDS	\$23,054	44	63	\$524	\$366
INCAPACITATED PARENT	\$69,184	131	214	\$528	\$323
STATEWIDE	\$10,932,366	23,093	35,161	\$473	\$311

Figure 21. Expenditures by Reason for Care

April 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

April 2015

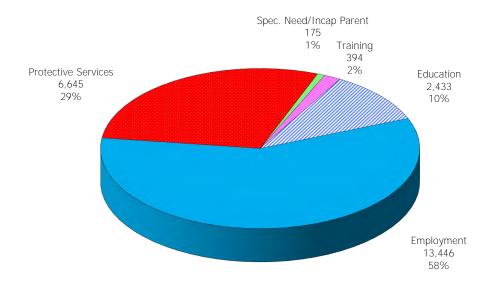
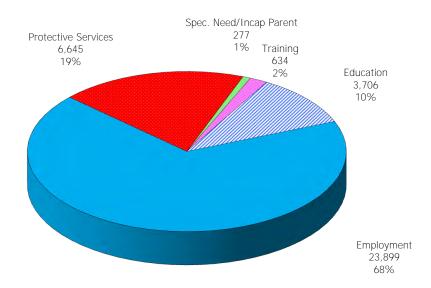


Figure 23. Children by Reason for Care

April 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.