

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

January 2016

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

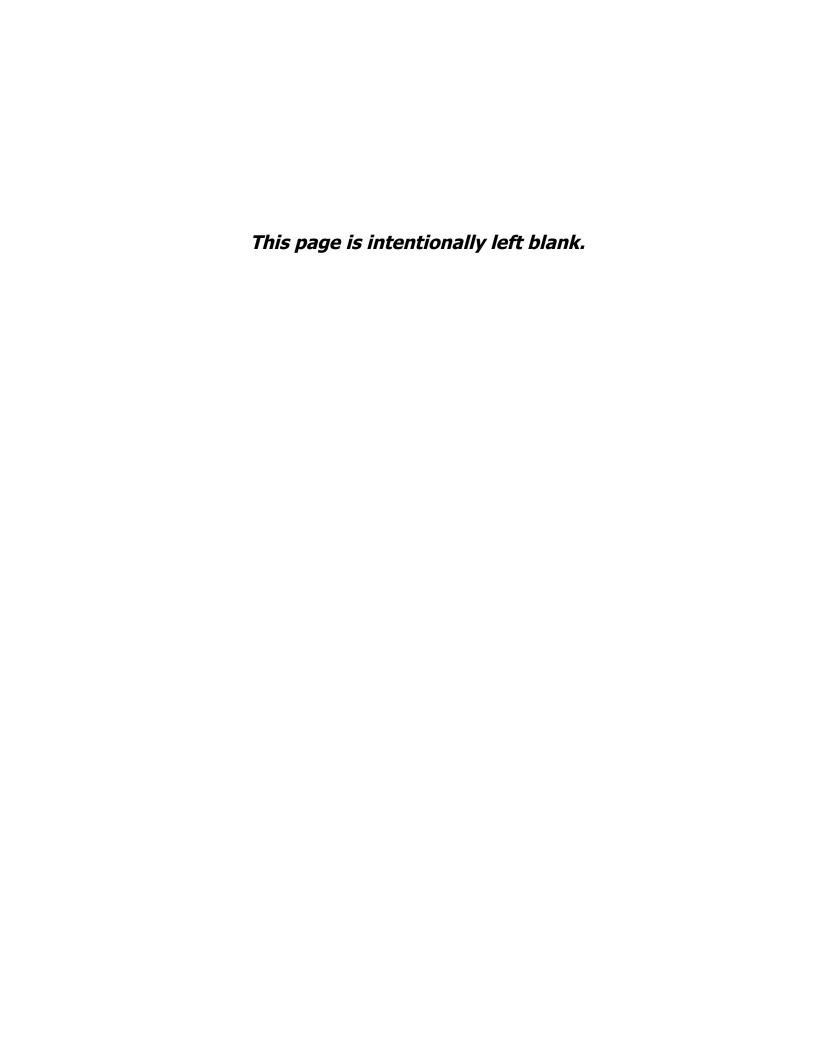


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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

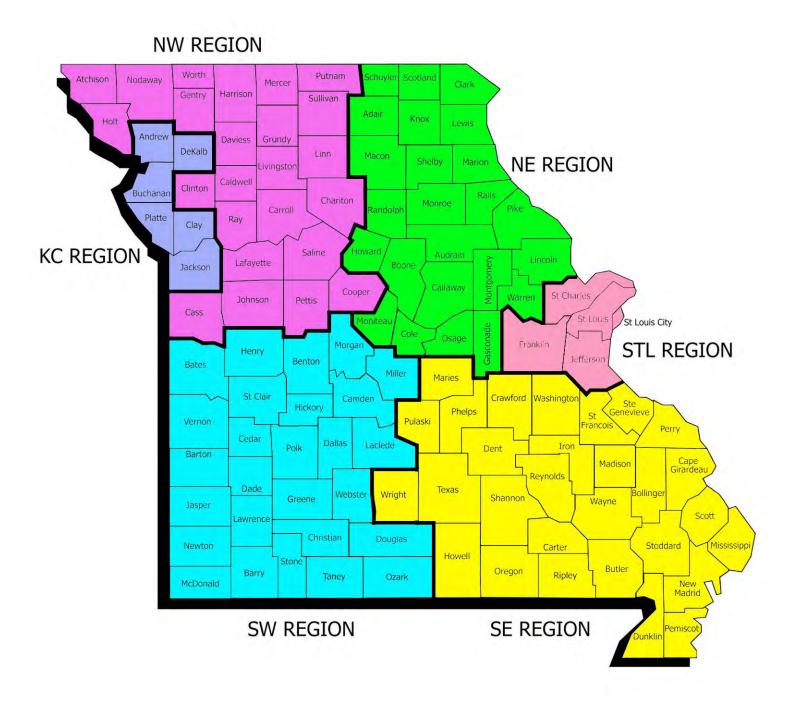


Figure 2. Reason for Child Care

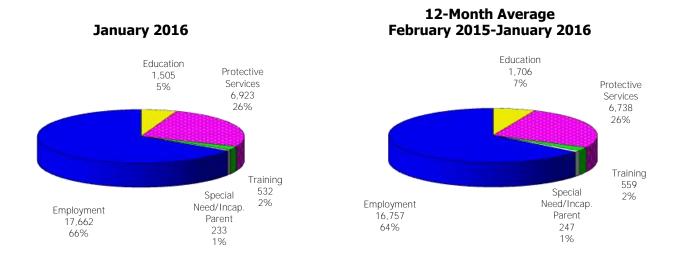


Figure 3. Children Served by Facility

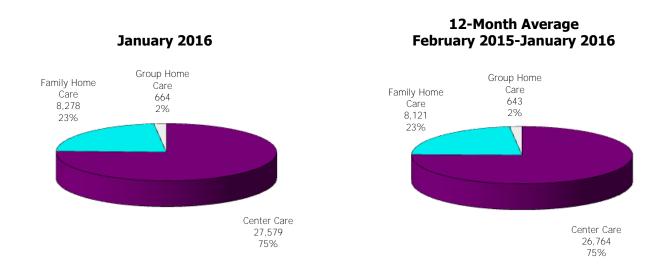


Figure 4. Children Served by Provider

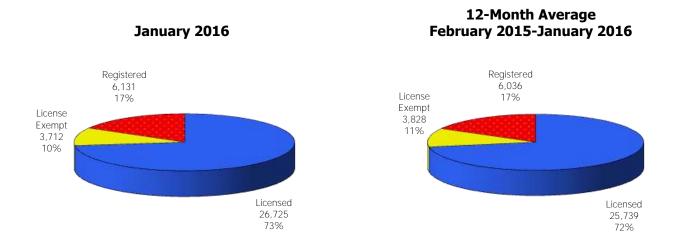


TABLE 1. CHILD CARE STATEWIDE SUMMARY JANUARY 2016

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	JAN-2016	DEC-2015	NOV-2015	JAN-2015	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	4,119	3,673	3,562	4,491	12.1%		-8.3%
APPLICATIONS APPROVED	2,272	2,251	2,204	2,304	0.9%	3.1%	-1.4%
APPLICATIONS REJECTED	1,353	1,564	1,456	1,497	-13.5%	-7.1%	-9.6%
APPLICATIONS PENDING	1,185	1,041	1,454	2,296	13.8%	-18.5%	-48.4%
15 DAYS OR LESS	759	570	750	975	33.2%	1.2%	-22.2%
MORE THAN 15 DAYS	426	471	704	1,321	-9.6%	-39.5%	-67.8%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,662	17,717	17,684	15,339	-0.3%	-0.1%	15.1%
EDUCATION	1,505	1,412	1,694	1,861	6.6%	-11.2%	-19.1%
TRAINING	532	536	562	501	-0.7%	-5.3%	6.2%
PROTECTIVE SERVICES	6,923	6,811	6,568	6,475	1.6%	5.4%	6.9%
SPECIAL NEED	50	50	51	66	0.0%	-2.0%	-24.2%
INCAPACITATED PARENT	183	188	189	183	-2.7%	-3.2%	0.0%
TOTAL HOUSEHOLDS	26,855	26,714	26,748	24,425	0.5%	0.4%	9.9%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,579	27,959	26,828	24,706	-1.4%		11.6%
FAMILY HOME CARE	8,278	8,314	8,014	8,002	-0.4%		3.4%
GROUP HOME CARE	664	667	607	680	-0.4%	9.4%	-2.4%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,725	26,839	25,782	24,329	-0.4%	3.7%	9.8%
LICENSE EXEMPT	3,712	3,939	3,751	3,297	-5.8%		12.6%
REGISTERED	6,131	6,210	5,964	5,810	-1.3%	2.8%	5.5%
REGISTERED	0,131	0,210	3,704	3,010	1.570	2.070	3.370
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	36,322	36,711	35,228	33,205	-1.1%	3.1%	9.4%
CHILD CARE PAYMENTS	\$11,398,133	\$11,529,523	\$11,272,043	\$10,262,891	-1.1%	1.1%	11.1%
AVERAGE PER CHILD	\$314	\$314	\$320	\$309	-0.1%	-1.9%	1.5%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE CHILDREN SERVED	3,301	3,576	3,424	3,369	-7.7%	-3.6%	-2.0%
			· ·		-7.7% -9.8%		
CHILD CARE PAYMENTS	\$1,133,132	\$1,255,572	\$1,209,533	\$1,140,123			-0.6%
AVERAGE PER CHILD	\$343	\$351	\$353	\$338	-2.2%	-2.8%	1.4%
MEDICAID ONLY	22.000	04.000	22.147	20 (24	0.007	2.70/	1/ 20/
CHILDREN SERVED	23,998	24,223	23,146	20,634	-0.9%		16.3%
CHILD CARE PAYMENTS	\$7,050,951	\$7,187,436	\$6,978,572	\$6,020,859	-1.9%		17.1%
AVERAGE PER CHILD	\$294	\$297	\$302	\$292	-1.0%	-2.5%	0.7%
FOOD STAMPS ONLY	1 / 57	1 705	1 (00	2 227	2.00/	1 50/	25.00/
CHILDREN SERVED	1,657	1,705	1,682	2,237	-2.8%		-25.9%
CHILD CARE PAYMENTS	\$484,216				-2.4%		-18.1%
AVERAGE PER CHILD	\$292	\$291	\$294	\$264	0.4%	-0.7%	10.6%
CHILDREN SERVICES						= .0.	
CHILDREN SERVED	6,923	6,811	6,568	6,475	1.6%		6.9%
CHILD CARE PAYMENTS	\$2,604,832	\$2,479,705	\$2,474,937	\$2,368,625	5.0%		10.0%
AVERAGE PER CHILD	\$376	\$364	\$377	\$366	3.3%	-0.1%	2.9%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	455	404	411	499			-8.8%
CHILD CARE PAYMENTS	\$125,002	\$110,737	\$114,028	\$142,321	12.9%		-12.2%
AVERAGE PER CHILD	\$275	\$274	\$277	\$285	0.2%	-1.0%	-3.7%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JANUARY 2016

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	1	0	0.0%	1	0	1	100.0%
NW KEGION	CALDWELL	3		1	25.0%	4	2		50.0%
	CARROLL	0		0	0.0%	0	0		0.0%
	CASS	58		13	36.1%	36	27	9	25.0%
	CHARITON	0		0	0.0%	2	0	2	100.0%
	CLINTON	10		2	33.3%	6			16.7%
	COOPER	9		5	55.6%	9			44.4%
	DAVIESS	1	2	0	0.0%	2	1		50.0%
	GENTRY	0		0	0.0%	2	0		100.0%
	GRUNDY	5		2	40.0%	5	4		20.0%
	HARRISON HOLT	0		0	0.0%	2	0		50.0% 0.0%
	JOHNSON	31	15	14	48.3%	29	14	Ü	51.7%
	LAFAYETTE	17	7	8	53.3%	15	6		60.0%
	LINN	4		1	33.3%	3	3		0.0%
	LIVINGSTON	5		2	50.0%	4	2		50.0%
	MERCER	0		0	0.0%	0	0		0.0%
	NODAWAY	2		0	0.0%	2	1	1	50.0%
	PETTIS	23	12	17	58.6%	29	15	14	48.3%
	PUTNAM	2	0	0	0.0%	0			0.0%
	RAY	3		4	66.7%	6			16.7%
	SALINE	6		3	33.3%	9			55.6%
	SULLIVAN	0		1	100.0%	1	1	Ŭ	0.0%
	WORTH NW TOTAL	1 79		73	0.0% 43.7%	0 167	96	Ü	0.0% 42.5%
	15.115	1.5			50.00/		-		10.50/
NE REGION	ADAIR	15		4	50.0%	8	7		12.5%
	AUDRAIN BOONE	7 148	5 62	1	16.7% 45.1%	6 113	3 73		50.0% 35.4%
	CALLAWAY	140		51 5	26.3%	113			57.9%
	CLARK	3		1	50.0%	2	2		0.0%
	COLF	79		25	37.3%	67	40		40.3%
	GASCONADE	6		3	60.0%	5	3		40.0%
	HOWARD	3		2	40.0%	5	4	1	20.0%
	KNOX	1	1	0	0.0%	1	1	0	0.0%
	LEWIS	4		2	50.0%	4	1	3	75.0%
	LINCOLN	26		9	50.0%	18	11	7	38.9%
	MACON	6		6	75.0%	8	3		62.5%
	MARION	14	· · · · · · · · · · · · · · · · · · ·	2	33.3%	6	2		66.7%
	MONITEAU	7	4	0	0.0%	4	4		0.0%
	MONROE MONTGOMERY	3		0 2	0.0% 50.0%	3 4	3 2		0.0% 50.0%
	OSAGE	3	4	2	33.3%			1	16.7%
	PIKE	15	8	5	38.5%				23.1%
	RALLS	7	2	1	33.3%			1	33.3%
	RANDOLPH	23		10	41.7%				37.5%
	SCHUYLER	2		0	0.0%				0.0%
	SCOTLAND	1	0	0	0.0%	0	0	0	0.0%
	SHELBY	1	1	0	0.0%		0		100.0%
	WARREN	12		7	43.8%				50.0%
	NE TOTAL	407	200	138	40.8%	338	209	129	38.2%
SE REGION	BOLLINGER	6		1	100.0%		0		100.0%
	BUTLER	32		6	30.0%				40.0%
	CAPE GIRARDEAU	47		23	57.5%				50.0%
	CARTER	1	0	0	0.0%		0		0.0%
	CRAWFORD DENT	11		0	0.0% 75.0%		2		0.0% 50.0%
	DUNKLIN	6 22		10	62.5%				43.8%
	HOWELL	17		10	63.2%				36.8%
	IRON	3		1	100.0%		0		100.0%
	MADISON	6			33.3%				22.2%
	MARIES	0	0	0	0.0%	0	0	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS JANUARY 2016

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEW MADDID	10	E	2	20.40/	7	1	2	42.9%
	NEW MADRID OREGON	10		2 2	28.6% 100.0%	2	4		100.0%
	PEMISCOT	21	5	4	44.4%	9		+	55.6%
	PERRY	13		9	64.3%	14			35.7%
	PHELPS	21	9	7	43.8%	16			50.0%
	PULASKI	12	9	3	25.0%	12	9	3	25.0%
	REYNOLDS	0		1	100.0%	1	1	0	0.0%
	RIPLEY	8		2	28.6%	7	3	4	57.1%
	ST FRANCOIS	33		8	29.6%	27	14		48.1%
	STE GENEVIEVE	3		2	66.7%	3	0	-	100.0%
	SCOTT	37	26	10	27.8%	36			36.1%
	SHANNON	6		1	33.3%	3	2		33.3%
	STODDARD	10		5	45.5%	11	6		45.5%
	TEXAS WASHINGTON	6 11	5 11	7	28.6% 38.9%	7 18	3		57.1% 55.6%
	WAYNE	6		2	33.3%	6			33.3%
	WRIGHT	3		1	25.0%	4	4	_	0.0%
	SE TOTAL	366	-	130	43.5%			Ŭ	43.5%
SW REGION	BARRY	4	2	2	50.0%	4	1	3	75.0%
SW KEGION	BARTON	4		3	75.0%	4			75.0%
	BATES	1	3	0	0.0%	3			66.7%
	BENTON	4		4	80.0%	5			60.0%
	CAMDEN	18		7	41.2%	17	10		41.2%
	CEDAR	4	0	2	100.0%	2	1	1	50.0%
	CHRISTIAN	36	20	8	28.6%	28	17	11	39.3%
	DADE	0	0	0	0.0%	0	0	0	0.0%
	DALLAS	16	1	4	80.0%	5	3	2	40.0%
	DOUGLAS	1	1	0	0.0%	1	0		100.0%
	GREENE	186		66	44.3%	149	86		42.3%
	HENRY	10		4	40.0%	10		-	60.0%
	HICKORY	1	2	0	0.0%	2	2		0.0%
	JASPER LACLEDE	80	32 7	39	54.9%	71	39		45.1%
	LACLEDE	22	2	9	56.3% 77.8%	16 9			43.8% 55.6%
	MCDONALD	4		2	100.0%	2			0.0%
	MILLER	5		4	66.7%	6			66.7%
	MORGAN	6		3	50.0%	6			33.3%
	NEWTON	24		7	31.8%	22	11		50.0%
	OZARK	0		0	0.0%	1	0		100.0%
	POLK	5	6	5	45.5%	11	4	. 7	63.6%
	ST CLAIR	0		2	100.0%	2	2	. 0	
	STONE	9		4	57.1%	7			71.4%
	TANEY	15		11	61.1%	18	10	8	
	VERNON	4	-	3	50.0%	6		5	
	WEBSTER SW TOTAL	13 479		7 203	70.0% 48.7%				70.0% 47.0%
VO DECTON	ANDDEW	7	_	0	0.00/	_	_		0.004
KC REGION	ANDREW	7		0	0.0%	5			0.0%
	BUCHANAN CLAY	67 101	35 44	23 21	39.7% 32.3%				39.7% 43.1%
	DE KALB	101	0		100.0%	1	1		0.0%
	JACKSON	672	390	240	38.1%			-	32.2%
	PLATTE	24		12	35.3%				32.4%
	KC TOTAL	872		297	37.5%				33.4%
STL REGION	FRANKLIN	58	24	21	46.7%	45	27	18	40.0%
OIL KEGION	JEFFERSON	131	43	56	56.6%	99			34.3%
	ST CHARLES	131			42.6%				40.6%
	ST LOUIS COUNTY	928		228	32.7%		481		31.0%
	ST LOUIS CITY	568		164	24.5%				28.8%
	SL TOTAL	1,816		512	31.8%				31.2%
STATEWIDE		4,119	2,272	1,353	37.3%	3,625	2,332	1,293	35.7%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JANUARY 2016

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
NW REGION	ATCHISON	11	5	0	0	6	0	0
	CALDWELL	15	9	0	0	6	0	0
	CARROLL	4		0	0	0	0	0
	CASS	399	229	18	3	146	0	3
	CHARITON	5		0	0	3	0	0
	CLINTON	39			0	16	0	0
	COOPER	56			1	12	0	
	DAVIESS	11	9		0	1	0	
	GENTRY	13	9		0	3	0	
	GRUNDY	35		3	0	17	0	
	HARRISON	3		0	0	1	0	
	HOLT	1	1	0	0	0	0	
	JOHNSON	160		11	2	41	0	
	LAFAYETTE	104			2	50	0	
	LINN	7	3	0	0	4	0	
	LIVINGSTON	30		1	0		0	
	MERCER	1	0	1	0	0	0	
	NODAWAY	14	9		0	5	0	
	PETTIS	133		6	0		0	
	PUTNAM	14		1	0		0	
	RAY	33		1		8	0	
	SALINE	3	- v		0	8	0	
	SULLIVAN WORTH	3		0	0		0	
	NW TOTAL	1,100	Ÿ	57	9		<u>0</u>	
	INW IOIAL	1,100	037	3/	9	393	U	4
NE REGION	ADAIR	56	23	4	0	29	0	0
	AUDRAIN	71	41	1	0		0	0
	BOONE	770	532	30	8	184	6	10
	CALLAWAY	157	88	8	2	55	1	3
	CLARK	11	5	0	0	6	0	0
	COLE	468	283	25	11	142	4	3
	GASCONADE	31	15	2	0	14	0	0
	HOWARD	33	23	2	1	7	0	
	KNOX	10		0	0	6	0	
	LEWIS	10		3	0		0	
	LINCOLN	118			1	44	0	
	MACON	35		1	1	12	0	0
	MARION	117	58		2	50	1	1
	MONITEAU	58		3	0		0	
	MONROE	27	15	1	0	10	0	
	MONTGOMERY	18		2	0	2	0	
	OSAGE	38			0	19	0	
	PIKE	50 15		0	0		0	
	RALLS RANDOLPH	113			1	43	0	
	SCHUYLER	113			0		0	
	SCOTLAND	2			0		0	
	SHELBY	14			0		0	
	WARREN	49			2	10	0	
	NE TOTAL	2,272			29	712	12	
SE REGION	BOLLINGER	24			0		0	0
	BUTLER	189			0		1	
	CAPE GIRARDEAU	281	161	16	2	100	0	
	CARTER	6			0		0	
	CRAWFORD	50		0	0		0	
	DENT	21			0		0	
	DUNKLIN	133			4		0	
	HOWELL	150			1	45	0	
	IRON	11			0		0	
	MADISON	108			1	52	0	
	MARIES MISSISSIPPI	6			0		0	
	TIMIT 221221551	56	45	3	2	6	0	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JANUARY 2016

					REASON	FOR CARE		
		TOTAL	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	IKAINING	SERVICES	NEED	PARENT
	NEW MADRID	65	37	6	2	20	C)
	OREGON	30		3	0		C	
	PEMISCOT	89	58	5	3	23	C	0
	PERRY	57	31	1	1	24	C	0
	PHELPS	133	72	9	0	52	C	0
	PULASKI	97	42	4	0	50	C	
	REYNOLDS	5	4	0	0	1	C	
	RIPLEY	56	21	0	0	35	C	
	ST FRANCOIS	315	158	7	4	145	C	
	STE GENEVIEVE	63	42	3	0		C	
	SCOTT	247	151	14	2	77		
	SHANNON	10	7	2	0	1	C	
	STODDARD	129		6	1	86	C	
	TEXAS	47	28	1	0	18	C	
	WASHINGTON	130	52	4	4	69	<u> </u>	
	WAYNE	20	15	0	0	5		
	WRIGHT SE TOTAL	35 2,563	18 1,398	109	28	15 1,013		
	SE IUIAL	2,563	1,398	109	28	1,013		. 14
SW REGION	BARRY	48	25	4	0	19	C) 0
JA KEGION	BARTON	23	11	1	0	10		
	BATES	24		1	0	8	0	
	BENTON	36		1	0	13	0	
	CAMDEN	96	63	2	0		C	
	CEDAR	25	15	0	0		0	
	CHRISTIAN	280	140	11	0	127	1	1
	DADE	1	1	0	0		C) 0
	DALLAS	28	16	2	0	10	C	0
	DOUGLAS	11	4	0	0	7	C) 0
	GREENE	1,226	651	62	25	478	5	5
	HENRY	97	43	8	1	44	1	0
	HICKORY	19	2	1	0		C	0
	JASPER	496	218	23	1	253	C	1
	LACLEDE	121	56	0	1	64	C	0
	LAWRENCE	76	31	2	0	43	C	
	MCDONALD	25	7	1	0		C	
	MILLER	43	26	3	0		C	
	MORGAN	27	16	1	0	9	1	V
	NEWTON	157	60	4	0	93	C	
	OZARK	5	2	0	0	3	C	
	POLK	87	42	3	0		C	
	ST CLAIR	6		0	0	-		
	STONE	50		1	0	17	<u> </u>	'
	TANEY VERNON	118 32		3	1 0	51 8	C	
	WEBSTER	80		5	1	40		
	SW TOTAL	3,237		139	30		8	
	SWIGIAL	3,237	1,022	133	30	1,720		
KC REGION	ANDREW	31	28	2	0	0	C) 1
	BUCHANAN	290		13	2		C	
	CLAY	690			10		1	
	DE KALB	13		2	0		C	
	JACKSON	3,969		238	116		6	
	PLATTE	217	114		6	86	2	2 0
	KC TOTAL	5,210	3,191	303	134		9	
STL REGION	FRANKLIN	407		17	5	158	C	
	JEFFERSON	866		34	7	298	1	· ·
	ST CHARLES	897	585	41	11	249	2	
	ST LOUIS COUNTY	6,460			131	895	11	
	ST LOUIS CITY	3,843	3,112	303	148	233	6	41
	SL TOTAL	12,473	9,415	801	302	1,833	20	
			17,662	1,505		6,923	50	183
STATEWIDE		26,855			532			

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

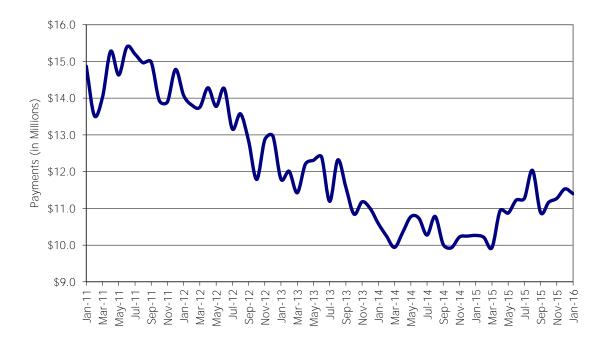
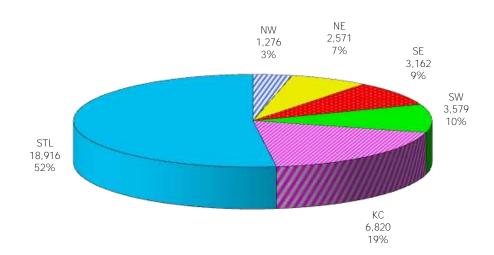


Figure 7. Children Served By Region

January 2016



12-Month Average February 2015-January 2016

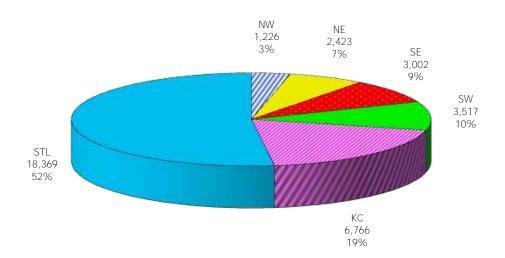


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JANUARY 2016

		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	2	\$144	4	\$440	9	\$1,335	15	\$1,919
	CALDWELL CARROLL	8	\$1,437 \$0	0	\$0 \$374	8	\$1,209 \$579	16 5	\$2,647 \$953
	CASS	97	\$44,747	53	\$374 \$17,475		\$99,292	503	\$161,514
	CHARITON	3	\$664	0	\$17,475		\$99,292 \$157	6	\$101,314
	CLINTON	15	\$3,541	3	\$1,334		\$5,612	45	\$10,487
	COOPER	10	\$2,859	1	\$43	52	\$7,439	63	\$10,341
	DAVIESS	1	\$448	0	\$0		\$720	8	\$1,168
	GENTRY	0	\$0	3	\$342	16	\$2,204	19	\$2,546
	GRUNDY	13	\$3,240	4	\$894	18	\$2,473	35	\$6,607
	HARRISON	0	\$0	1	\$220	6	\$1,105	7	\$1,325
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	26	\$10,099	15	\$4,954		\$33,588	171	\$48,641
	LAFAYETTE	27	\$9,802	21	\$6,232	63	\$13,976	111	\$30,010
	LINN	4	\$499	0	\$0		\$459	8	\$957
	LIVINGSTON	7	\$1,646	3	\$856		\$3,945	40	\$6,446
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	4	\$682	1.4	\$78	5	\$1,006	10	\$1,766
	PETTIS PUTNAM	29	\$10,124	14	\$4,078	95 11	\$13,701 \$1,685	138	\$27,904
	RAY	4	\$1,186 \$1,372	2	\$0 \$478		\$1,085	18 20	\$2,871 \$4,118
	SALINE	1	\$1,372	7	\$1,547	27	\$3,052	35	\$4,110
	SULLIVAN	2	\$474	0	\$1,347		\$96	33	\$570
	WORTH	0	\$0	0	\$0		\$0	0	\$0
	NW TOTAL	260	\$93,300	134	\$39,344		\$195,902	1,276	\$328,547
NE REGION	ADAIR	24	\$8,845	5	\$1,004	35	\$5,478	64	\$15,326
	AUDRAIN	24	\$7,406	5	\$1,135		\$10,138	87	\$18,680
	BOONE	120	\$61,949	64	\$19,178		\$272,400	962	\$353,527
	CALLAWAY CLARK	45	\$12,036 \$786	11 3	\$3,147 \$914	122	\$23,429 \$0	178	\$38,612 \$1,701
	COLE	98	\$44,820	43	\$12,939	429	\$127,889	6 570	\$185,648
	GASCONADE	14	\$3,608	0	\$12,939	23	\$127,009	370	\$6,569
	HOWARD	5	\$1,716	2	\$468	27	\$6,700	34	\$8,884
	KNOX	6	\$708	0	\$0	3	\$446	9	\$1,154
	LEWIS	0	\$0	0	\$0	11	\$1,635	11	\$1,635
	LINCOLN	33	\$9,486	10	\$2,763	55	\$9,976	98	\$22,225
	MACON	11	\$3,070	1	\$372	17	\$2,791	29	\$6,233
	MARION	34	\$10,833	17	\$4,404		\$9,739	107	\$24,976
	MONITEAU	11	\$3,663	6	\$1,210	52	\$8,920	69	\$13,793
	MONROE	7	\$2,088	3	\$447	19	\$2,677	29	\$5,213
	MONTGOMERY	2	\$546	0	\$0		\$2,249	18	\$2,794
	OSAGE	17	\$4,561	2	\$418	24	\$3,789	43	\$8,767
	PIKE RALLS	17	\$3,866	5	\$724 \$1,337		\$2,400 \$369	44 11	\$6,990
	RANDOLPH	35	\$727 \$16,077	9	\$1,337		\$309 \$19,191	131	\$2,433
	SCHUYLER	0	\$10,077	1	\$2,030		\$19,191 \$0	131	\$37,906 \$268
	SCOTLAND	2	\$307	0	\$200		\$0 \$0	2	\$307
	SHELBY	5	\$724	5	\$1,046		\$1.876	15	\$3,646
	WARREN	1 1	\$172	0	\$0		\$2,182	16	\$2,354
	NE TOTAL	517	\$197,996	196	\$54,412		\$517,234	2,571	\$769,642
SE REGION	BOLLINGER BUTLER	12 53	\$2,657 \$17,279	0 17	\$0 \$E 011		\$2,611	28	\$5,269 \$53,654
	CAPE GIRARDEAU	81	\$17,279 \$22,411	17	\$5,011 \$4,676		\$31,364 \$47,461	228 337	\$53,654 \$74,547
	CARTER	5	\$22,411 \$1,158		\$4,676		\$47,461 \$0	337 5	\$74,547 \$1,158
	CRAWFORD	13	\$2,167	4	\$616		\$5,867	53	\$8,650
	DENT	5	\$1,853	2	\$443	19	\$2,359	26	\$4,655
	DUNKLIN	35	\$9,829		\$2,581	127	\$24,782	174	\$37,192
	HOWELL	31	\$9,904	14	\$2,644		\$32,658	233	\$45,207
	IRON	1	\$195	0	\$0		\$3,178	11	\$3,374
	MADISON	37	\$8,849	15	\$3,202		\$11,437	142	\$23,488
	MARIES	5	\$1,232	1	\$269	1	\$86	7	\$1,586
	MISSISSIPPI	5	\$1,295	1	\$245	65	\$9,378	71	\$10,918

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JANUARY 2016

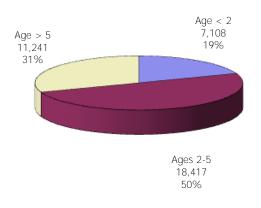
		FCS/AC	/CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINE	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	17	\$3,830		\$611	69		89	\$15,786
	OREGON PEMISCOT	6 18	\$1,421 \$5,290	3	\$775 \$722	36 139	\$3,997 \$21,804	46 160	\$6,193 \$27,816
	PERRY	18	\$5,290 \$4,702	6	\$1,22 \$1,977	41	\$21,804	65	\$27,810
	PHELPS	28	\$6,749		\$5,367	91	\$14,727	143	\$26,844
	PULASKI	47	\$12,111	3	\$491	33	\$5,288	83	\$17,890
	REYNOLDS	1	\$175	0	\$0	9	\$1,440	10	\$1,615
	RIPLEY	26	\$6,984	9	Ψ <i>L</i> /0 <i>L</i> 0	29	\$4,418	64	\$13,928
	ST FRANCOIS	82	\$26,350		\$15,168	222	\$36,073	367	\$77,591
	STE GENEVIEVE SCOTT	11 69	\$2,727 \$17,865	5 10	\$1,062 \$2,293	36 280	\$5,361 \$48,402	52 359	\$9,149 \$68,559
	SHANNON	09	\$17,000	10	\$2,293 \$163	200	\$40,402	309	\$163
	STODDARD	67	\$15,699	19	\$3,825	55	\$8,556	141	\$28,080
	TEXAS	4	\$1,144		\$3,211	35	\$4,495	53	\$8,851
	WASHINGTON	43	\$11,905	26	\$5,725	96	\$18,218	165	\$35,848
	WAYNE	5	\$785			13	\$1,742	18	\$2,527
	WRIGHT	9	Ψ1,770	6	\$970	16	\$1,759	31	\$4,503
	SE TOTAL	734	\$198,341	280	\$64,572	2,148	\$364,182	3,162	\$627,096
SW REGION	BARRY	10	\$2,845	8	\$1,006	23	\$3,212	41	\$7,063
OW REGION	BARTON	5	\$1,397	5		13	\$2,408	23	\$4,775
	BATES	3	\$659	5		13	\$2,072	21	\$4,273
	BENTON	9	\$3,456	4	\$1,299	21	\$2,999	34	\$7,753
	CAMDEN	21	\$5,981	8	\$1,933	73	\$10,455	102	\$18,369
	CEDAR	8	\$1,758		\$175	27	\$2,771	36	\$4,704
	CHRISTIAN	66	\$21,355	61	\$17,200	152	\$27,234	279	\$65,788
	DADE DALLAS	0	\$0 \$1,272	0 4	\$0 \$939	0 18	\$0 \$2.940	0 28	\$0 \$5,150
	DOUGLAS	5	\$1,272	2	\$595	2	\$119	9	\$1,770
	GREENE	227	\$111,925	248	\$77,996	964	\$294,175	1,439	\$484,096
	HENRY	25	\$6,574	19	\$3,978	68	\$9,834	112	\$20,386
	HICKORY	12	\$3,716	4	\$938	2	\$323	18	\$4,977
	JASPER	135	\$48,509		\$33,438	289	\$61,506	540	\$143,454
	LACLEDE	43	\$11,167	23	\$4,663	70	\$10,578	136	\$26,408
	LAWRENCE MCDONALD	24	\$5,084 \$1,239	19 10	\$4,203 \$1,747	51 6	\$6,770 \$1,015	94 22	\$16,057 \$4,002
	MILLER	10	\$1,239		\$7,747	43	\$7,013	56	\$10,307
	MORGAN	6	\$2,330	3	\$523	25	\$3,862	34	\$6,587
	NEWTON	44	\$18,203	51	\$15,434	96	\$24,609	188	\$58,246
	OZARK	3	\$389		\$0	1	\$9	4	\$398
	POLK	32	\$10,712	15	\$4,370	66	\$12,668	113	\$27,749
	ST CLAIR	0	\$0		\$0	1	\$244	1	\$244
	STONE	10	\$2,843	9	\$2,198	26	\$3,451 \$7,171	45	\$8,492
	TANEY VERNON	38	\$9,249 \$1,492		\$3,655 \$164	55 23		106 31	\$20,075 \$5,572
	WEBSTER	13				27			\$12,043
	SW TOTAL	768							\$968,737
KC REGION	ANDREW	0	\$0	0	\$0	10		10	\$1,521
	BUCHANAN	30			\$2,833 \$42.571		\$110,966 \$144,221		\$130,477
	CLAY DE KALB	152	\$77,885 \$827		\$42,571 \$1.197	468		746 15	\$264,777 \$4,066
	JACKSON	651	\$329,734		\$1,197	4,277	Ψ <i>L</i> 0 1 1	5,417	\$1,904,038
	PLATTE	47	\$23,394		\$11,361	159		239	\$76,202
	KC TOTAL	882	\$448,518		\$244,879		\$1,687,684		\$2,381,081
	E5.1100								
STL REGION	FRANKLIN	108		47	\$17,149			495	\$145,300
	JEFFERSON ST CHARLES	200 175	\$87,548 \$83,751	96 75	\$33,736 \$25,645	799 884	\$244,480 \$265,576	1,095 1,134	\$365,763 \$374,972
	ST LOUIS COUNTY	563	\$274,641	332	\$25,645 \$125,450	8,807	\$2,803,524	9,699	\$3,203,615
	ST LOUIS CITY	139			\$35,430	6,261		6,496	\$2,233,380
	SL TOTAL	1,185			\$237,882				\$6,323,030
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
							10.000		
STATEWIDE		4,346	\$1,779,177	2,577	\$825,655	29,411	\$8,793,301	36,322	\$11,398,133

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

January 2016

12-Month Average February 2015-January 2016



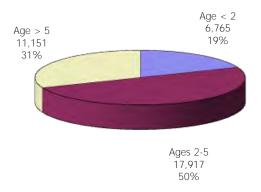
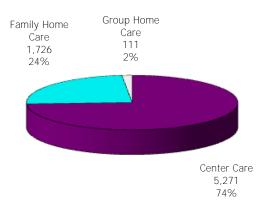


Figure 9. Children Served Age < 2 By Facility

January 2016

12-Month Average February 2015-January 2016



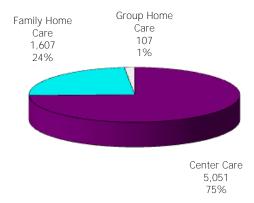
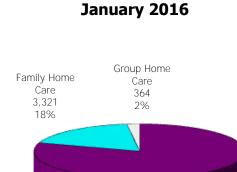


Figure 10. Children Served Ages 2-5 By Facility



12-Month Average February 2015-January 2016

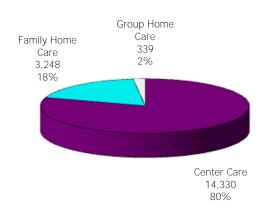


Figure 11. Children Served Ages > 5 By Facility

Center Care

14,732

80%

January 2016

Group Home Care 190 Care 2% 3,290 29% Center Care 7,761 69%

12-Month Average February 2015-January 2016

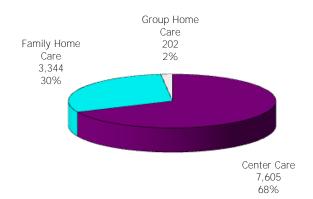


Figure 12. Children Served in Center By Age

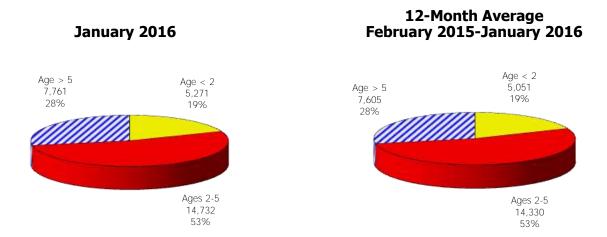


Figure 13. Children Served in Family Home By Age

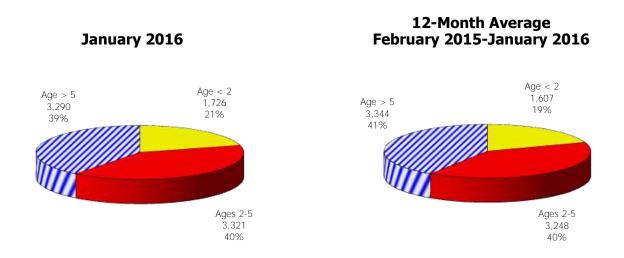


Figure 14. Children Served in Group Home By Age

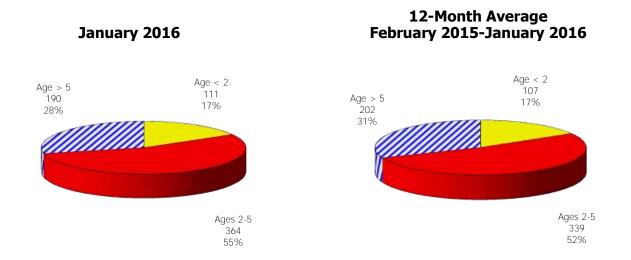


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **JANUARY 2016**

	CHILDREN JAN-2016	CHILDREN JAN-2015	CHANGE FROM LAST YEAR	PAYMENTS JAN-2016	PAYMENTS JAN-2015	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	36,322	33,205	9.4%	\$11,398,133	\$10,262,891	11.1%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,829	2,380	18.9%	\$1,433,151	\$1,230,157	16.5%
AGE 1	4,242	3,808	11.4%	\$2,206,249	\$1,934,647	14.0%
AGE 2	4,884	4,474	9.2%	\$1,512,620		12.9%
AGE 3	5,187	4,735	9.5%	\$1,569,999		
AGE 4	4,853	4,476		\$1,454,475		
AGE 5	3,382	3,114		\$818,336		
AGE 6	2,394	2,384				
AGE 7	2,276	2,115				
AGE 8	1,994	1,768		\$421,353		
AGE 9	1,598	1,495		\$338,954		6.2%
AGE 10	1,269	1,157		\$270,579		
AGE 11	941	928				
AGE 12	580	539				18.7%
AGE 13	51	49				5.1%
AGE 14 and over	90	81	11.1%	\$29,108	\$27,495	5.9%
CHILDREN BY FACILITY TYPE**						
CENTER	27,579	24,706	11.6%	\$9,281,584	\$8,174,869	13.5%
FAMILY HOME	8,278	8,002				
GROUP HOME	664	680		\$139,501	\$146,320	
				Ţ.5.7,55	7.13/323	
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,058	1,735	18.6%	\$1,195,313	\$1,014,871	17.8%
FAMILY HOME	735	628	17.0%	\$221,284	\$200,641	10.3%
GROUP HOME	49	41	19.5%	\$16,554	\$14,645	13.0%
AGE 1						
CENTER	3,213	2,836				
FAMILY HOME	991	925		\$293,366		
GROUP HOME	62	70	-11.4%	\$20,596	\$23,777	-13.4%
AGE 2						
CENTER	3,851	3,451				
FAMILY HOME	964	955		\$227,041		2.0%
GROUP HOME	102	98	4.1%	\$19,332	\$19,948	-3.1%
AGE 3			10.00/	+ + 0 + 0 0 = 0		10.00/
CENTER	4,225	3,832				
FAMILY HOME	892	823				
GROUP HOME	106	109	-2.8%	\$21,777	\$21,798	-0.1%
AGE 4	4.000	0 /70	0.007	#1 O4/ 700	#1 1 4O 410	0.504
CENTER	4,002	3,672				
FAMILY HOME	779	733				
GROUP HOME	98	93	5.4%	\$21,485	\$19,454	10.4%
AGE 5	2/54	2 202	11 00/	¢((0 F00	¢E07 /04	10.00/
CENTER	2,654	2,392		\$668,593		13.8%
FAMILY HOME GROUP HOME	686 58	681 54		\$142,106 \$7,637	\$143,335 \$8,784	

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY JANUARY 2016

	CHILDREN JAN-2016	CHILDREN JAN-2015	CHANGE FROM LAST YEAR	PAYMENTS JAN-2016	PAYMENTS JAN-2015	CHANGE FROM LAST YEAR
	JAN 2010	JAN 2015	EAST TEAK	JAN 2010	JAIT 2015	EAST TEAK
AGE 6						
CENTER	1,821	1,712	6.4%	\$391,741	\$360,009	8.8%
FAMILY HOME	550	633	-13.1%	\$108,950	\$132,357	-17.7%
GROUP HOME	37	51	-27.5%	\$5,665	\$6,562	-13.7%
AGE 7						
CENTER	1,648	1,491	10.5%	\$343,673	\$310,087	10.8%
FAMILY HOME	599	585	2.4%	\$122,501		
GROUP HOME	37	46		\$5,136		
AGE 8				***	,,,,,,	
CENTER	1,439	1,237	16.3%	\$308,811	\$266,071	16.1%
FAMILY HOME	534	505	5.7%	\$107,060		1.8%
GROUP HOME	31	35	-11.4%	\$5,482	· ·	
AGE 9	01	00	11.170	Ψ0,102	Ψ0,010	17.770
CENTER	1,112	1,006	10.5%	\$235,497	\$212,417	10.9%
FAMILY HOME	461	455	1.3%	\$97,366		
GROUP HOME	33	38		\$6,091		
AGE 10		00	10.270	ΨΟ,Ο	Ψ/,2//	10.070
CENTER	843	728	15.8%	\$180,195	\$159,595	12.9%
FAMILY HOME	402	409	-1.7%	\$86,078		
GROUP HOME	25	24	4.2%	\$4,306		
AGE 11	20	21	1.270	Ψ1,000	Ψ1,200	1.070
CENTER	560	517	8.3%	\$122,341	\$120.857	1.2%
FAMILY HOME	371	394	-5.8%	\$82,177		
GROUP HOME	14	19		\$2,515		
AGE 12		17	20.070	Ψ2,010	Ψ2,070	13.270
CENTER	287	260	10.4%	\$72,667	\$61,080	19.0%
FAMILY HOME	286	272	5.1%	\$68,140		
GROUP HOME	9	10		\$1,776		
AGE 13	,	10	10.070	Ψ1,770	Ψ1,720	7.770
CENTER	24	22	9.1%	\$7,167	\$6,692	7.1%
FAMILY HOME	26	26		\$8,254		-0.4%
GROUP HOME	2	1	100.0%	\$607	\$270	
AGE 14 and over		1	100.070	Ψ007	Ψ270	124.770
CENTER	27	22	22.7%	\$6,914	\$5,997	15.3%
FAMILY HOME	61	57	7.0%	\$21,652		2.8%
GROUP HOME	2	2	0.0%	\$542		27.2%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS JANUARY 2016

		JAN-31-2016	JAN-31-2015
	Race of Children		
	Whit	e 41.1%	41.9%
	Blad		
	Othe	er 6.5%	5.6%
	Historia Children		
	Hispanic - Children	es 2.9%	3.2%
		97.1%	
		77.170	70.070
	Type of Household		
	One parer		94.9%
	Two parei	nt 5.1%	5.1%
	Household Size		
	Household Size	2 34.0%	35.0%
		2 34.0% 3 33.1%	
		4 19.7%	
		5 8.5%	8.4%
		6 3.2%	3.1%
	7 or moi	re 1.6%	1.6%
Manthly Hayrahald Tucawa	v. Havaahald Ci-a¥		
Monthly Household Income I Household Size=2	y nousellolu size*		
\$545 OR I	ESS 41% of poverty guideline	24.9%	29.6%
\$546-\$			3.0%
\$655-\$			
\$764-\$			
\$873-\$	74% of poverty guideline	es 5.9%	6.4%
\$982-\$1,	1 30		
\$1,091-\$1,			
\$1,200-\$1,	, , ,		
OVER \$1, Household Size=3	Over 138% of poverty guideline	4.6%	3.0%
\$674 OR L	ESS 40% of poverty guideline	es 20.3%	23.0%
\$675-\$	1 33		
\$809-\$, , ,		
\$944-\$1,			
\$1,079-\$1,			
\$1,213-\$1,	81% of poverty guideline		8.1%
\$1,348-\$1,			
\$1,483-\$2,	, , ,		
OVER \$2,	Over 138% of poverty guideline	as 3.0%	4.1%
Household Size=4 \$802 OR L	ESS 40% of poverty guideline	es 19.9%	22.0%
\$803-\$, , ,		
\$963-\$1,	. 30		
\$1,123-\$1,	, , ,		
\$1,284-\$1,			
\$1,444-\$1,	1 33		8.4%
\$1,605-\$1,	, , ,		8.6%
\$1,765-\$2,			
OVER \$2,	Over 138% of poverty guideline	es 2.1%	5.5%
Household Size=5	200/ of noverty avidelia	22.00/	0E 70/
0-\$ \$931-\$1,	. ,		25.7% 7.2%
\$931-\$1, \$1,117-\$1,	. 30		
\$1,303-\$1,			9.4%
\$1,489-\$1,			
\$1,675-\$1,			
\$1,861-\$2,			
\$2,047-\$3,	. 30		22.7%
OVER \$3,			

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.
* This table reflects Federal HHS Poverty Guidelines issued January 22, 2015.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
JANUARY 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	24	35	\$4,833	\$201	\$138
NORTHEAST REGION	39	55	\$8,137	\$209	\$148
SOUTHEAST REGION	32	44	\$4,973	\$155	\$113
SOUTHWEST REGION	50	65	\$10,109	\$202	\$156
KANSAS CITY REGION	120	173	\$35,205	\$293	\$203
ST. LOUIS REGION	380	546	\$113,554	\$299	\$208
STATEWIDE	645	918	\$176,810	\$274	\$193

Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION JANUARY 2016

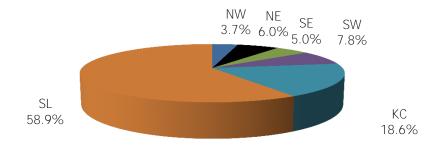
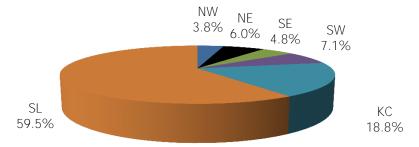


Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION JANUARY 2016



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
JANUARY 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	5	5	\$470	\$94	\$94
NORTHEAST REGION	5	8	\$1,019	\$204	\$127
SOUTHEAST REGION	17	27	\$2,499	\$147	\$93
SOUTHWEST REGION	10	12	\$1,538	\$154	\$128
KANSAS CITY REGION	35	49	\$6,142	\$175	\$125
ST. LOUIS REGION	85	108	\$15,359	\$181	\$142
STATEWIDE	157	209	\$27,026	\$172	\$129

Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION JANUARY 2016

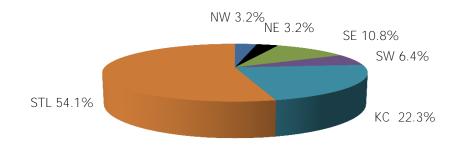
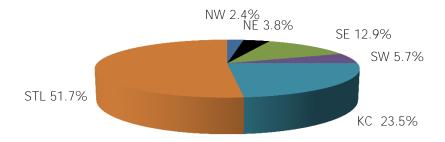


Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION JANUARY 2016



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served By Provider Type

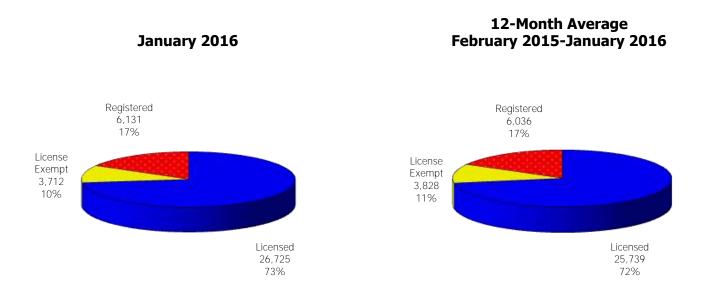


Figure 20. Child Care Providers By Type

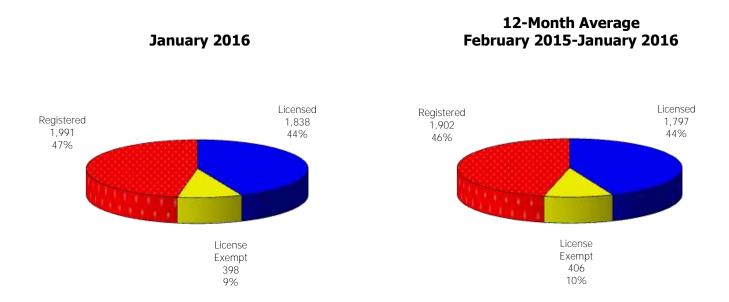


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JANUARY 2016

	NUMBER OR AMOUNT JAN 2016	NUMBER OR AMOUNT JAN 2015	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	57.11 2020	57111 2025	
CHILDREN	26,725	24,329	9.8%
PROVIDERS	1,838	1,834	0.2%
PAYMENTS	\$8,982,099	\$7,950,791	13.0%
CENTERS			
CHILDREN	23,817	21,373	11.4%
PROVIDERS	1,269	1,247	1.8%
PAYMENTS	\$8,269,772	\$7,255,856	14.0%
FAMILY HOMES			
CHILDREN	2,318	2,338	-0.9%
PROVIDERS	487	498	-2.2%
PAYMENTS	\$572,826	\$548,614	4.4%
GROUP HOMES			
CHILDREN	664	680	-2.4%
PROVIDERS	82	89	-7.9%
PAYMENTS	\$139,501	\$146,320	-4.7%
*** DECICIEDED ***			
*** REGISTERED ***	4 101	E 010	E FO
CHILDREN	6,131	5,810	5.5%
PROVIDERS	1,991	1,843	8.0%
PAYMENTS	\$1,459,610	\$1,439,514	1.4%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	5,943	5,651	5.2%
PROVIDERS	1,888	1,752	7.8%
PAYMENTS	\$1,397,484	\$1,387,399	0.7%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	30	28	7.1%
PROVIDERS	13	12	8.3%
PAYMENTS	\$6,739	\$5,054	33.3%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	158	131	20.6%
PROVIDERS	90	79	13.99
PAYMENTS	\$55,387	\$47,061	17.79
MILITARY			
CHILDREN	0	0	0.09
PROVIDERS	0	0	0.09
PAYMENTS	\$0	\$0	0.09
skale de			
*** TOTAL LICENSE EXEMPT *** CHILDREN	2 712	3,297	12.69
PROVIDERS	3,712 398		
		406	-2.0%
PAYMENTS	\$956,425	\$872,587	9.6%
SCHOOL	4 4 4 5	4.004	F 40
CHILDREN	1,145	1,086	5.4%
PROVIDERS	215	225	-4.4%
PAYMENTS	\$226,553	\$246,991	-8.39
BUSINESS			
CHILDREN	3	6	-50.09
PROVIDERS	1	1	0.09
PAYMENTS	\$536	\$1,557	-65.69
RELIGIOUS			
CHILDREN	2,567	2,209	16.29
PROVIDERS	181	180	0.69
PAYMENTS	\$728,617	\$624,039	16.89
SUMMER			
CHILDREN	1	0	0.09
PROVIDERS	1	0	0.09
PAYMENTS	\$719	\$0	0.09

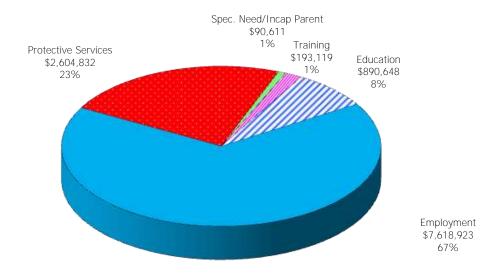
TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT JANUARY 2016

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,618,923	14,768	25,797	\$516	\$295
EDUCATION	\$890,648	1,873	2,863	\$476	\$311
TRAINING	\$193,119	326	511	\$592	\$378
PROTECTIVE SERVICES	\$2,604,832	6,923	6,923	\$376	\$376
SPECIAL NEEDS	\$16,434	32	47	\$514	\$350
INCAPACITATED PARENT	\$74,177	135	231	\$549	\$321
STATEWIDE	\$11,398,133	24,057	36,372	\$474	\$313

Figure 21. Expenditures by Reason for Care

January 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

January 2016

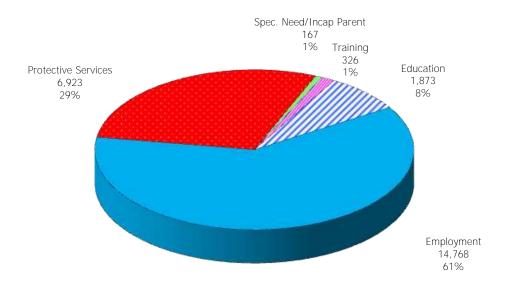
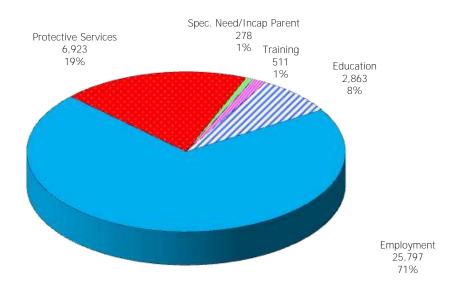


Figure 23. Children by Reason for Care

January 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.