

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

February 2016

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

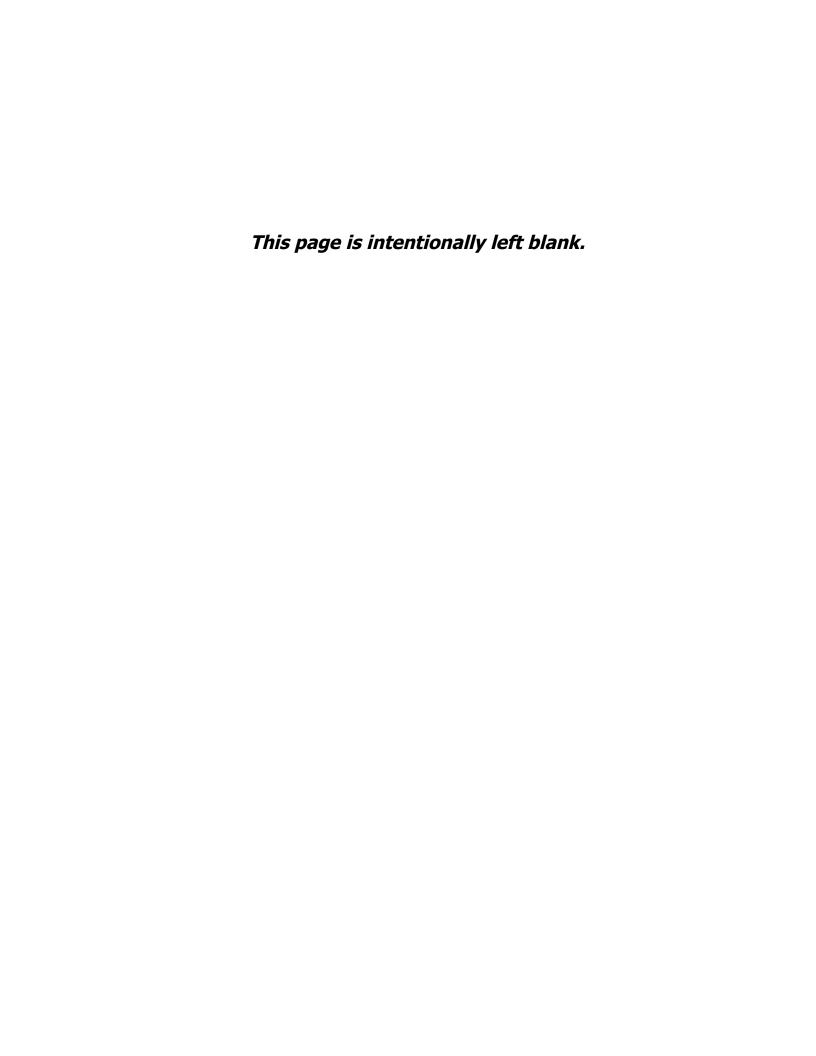


TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age	14
Table	5	Children Served & Payments by Child Age & Facility	15-16
Table	6	Child Care Demographics	17
Table	6A	Households Receiving TCC – Summary	18
Figure	15	Transitional Households by Region	18
Figure	16	Transitional Children by Region	18
Table	6A1	Households Receiving TCC – Level 1	19

Figure	17	Transitional Households – Level 1 by Region
Figure	18	Transitional Children - Level 1 by Region
Table	6A2	Households Receiving TCC – Level 2
Figure	19	Transitional Households – Level 2 by Region
Figure	20	Transitional Children – Level 2 by Region
Table	6A3	Households Receiving TCC – Level 3
Figure	21	Transitional Households – Level 3 by Region
Figure	22	Transitional Children – Level 3 by Region
Figure	23	Children Served by Provider Type
Figure	24	Child Care Providers by Type
Table	7	Children Served, Providers & Payments by Provider Type23
Table	8	Reason for Care for Households Receiving Subsidy Payment24
Figure	25	Expenditures by Reason for Care
Figure	26	Households by Reason for Care25
Figure	27	Children by Reason for Care

GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

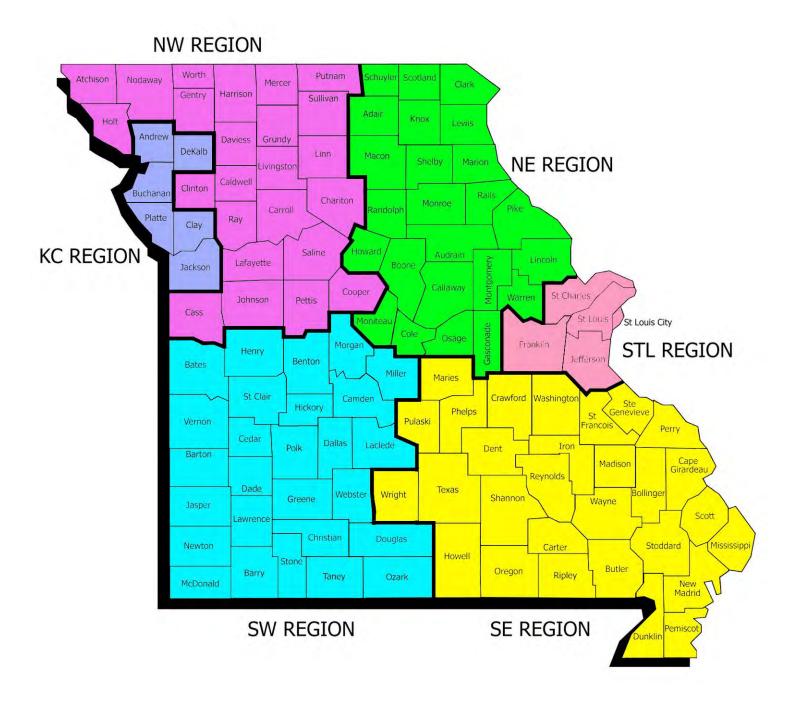


Figure 2. Reason for Child Care

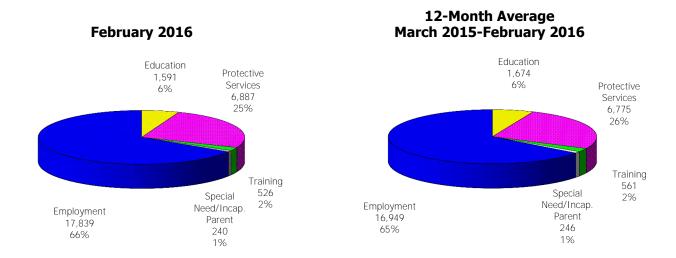


Figure 3. Children Served by Facility

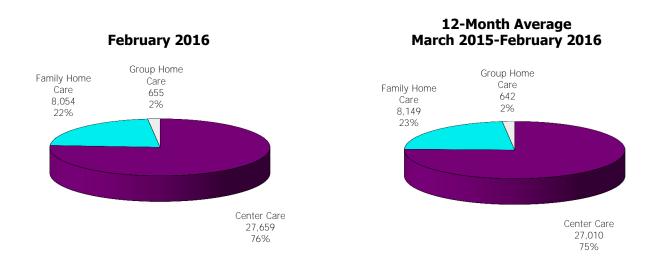


Figure 4. Children Served by Provider

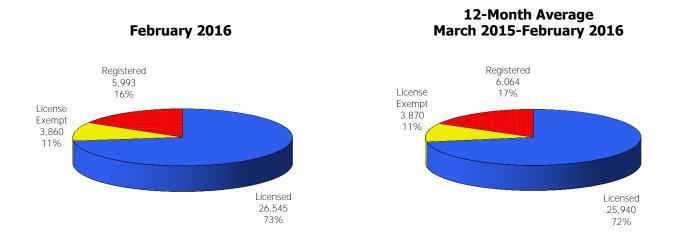


TABLE 1. CHILD CARE STATEWIDE SUMMARY FEBRUARY 2016

	NUMBER OR AMOUNT		NUMBER OR AMOUNT		CHANGE FROM	CHANGE FROM	CHANGE FROM
	FEB-2016	JAN-2016	DEC-2015	FEB-2015	LASI MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	3,588	4,119	3,673	3,371	-12.9%	-2.3%	6.4%
APPLICATIONS RECEIVED	2,236	2,272	2,251	1,942	-1.6%		15.1%
APPLICATIONS REJECTED	1,344	1,353	1,564	1,360	-0.7%		-1.2%
APPLICATIONS RESECTED APPLICATIONS PENDING	1,087	1,185	1,041	2,136	-8.3%		-1.2 <i>%</i> -49.1%
15 DAYS OR LESS	834	759	570	2,130	9.9%		-49.1% 3.2%
	253			1,328			-80.9%
MORE THAN 15 DAYS	253	426	471	1,328	-40.6%	-40.3%	-80.9%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,839	17,662	17,717	15.539	1.0%	0.7%	14.8%
	1,591	1,505	1,412	1,976	5.7%		-19.5%
EDUCATION	·						
TRAINING	526	532	536	508	-1.1%		3.5%
PROTECTIVE SERVICES	6,887	6,923	6,811	6,448	-0.5%		6.8%
SPECIAL NEED	52	50	50	66	4.0%		-21.2%
INCAPACITATED PARENT	188	183	188	182	2.7%		3.3%
TOTAL HOUSEHOLDS	27,083	26,855	26,714	24,719	0.8%	1.4%	9.6%
CUTI DDEN CEDVED DV EACTI TTV							
CHILDREN SERVED BY FACILITY	27 / 50	27.570	27.050	04 711	0.20/	1 10/	11.00/
CENTER CARE	27,659	27,579	27,959	24,711	0.3%		11.9%
FAMILY HOME CARE	8,054	8,278	8,314	7,725	-2.7%		4.3%
GROUP HOME CARE	655	664	667	665	-1.4%	-1.8%	-1.5%
CHILDREN SERVED BY PROVIDER							
	2/ 5/5	2/ 725	27,020	24 120	0.70/	1 10/	10.00/
LICENSED	26,545	26,725	26,839	24,138	-0.7%		10.0%
LICENSE EXEMPT	3,860	3,712	3,939	3,367	4.0%		14.6%
REGISTERED	5,993	6,131	6,210	5,653	-2.3%	-3.5%	6.0%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	36,140	36,322	36,711	32,935	-0.5%	-1.6%	9.7%
	·						6.3%
CHILD CARE PAYMENTS	\$10,858,352	\$11,398,133	\$11,529,523	\$10,211,136	-4.7% -4.3%		
AVERAGE PER CHILD	\$300	\$314	\$314	\$310	-4.3%	-4.3%	-3.1%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	2,678	3,301	3,576	3,272	-18.9%	-25.1%	-18.2%
CHILD CARE PAYMENTS	\$889,428	\$1,133,132	\$1,255,572	\$1,106,077	-21.5%		-19.6%
AVERAGE PER CHILD	\$332	\$343	\$351	\$338	-3.2%		-1.8%
MEDICAID ONLY	4002	Ψ0.10	Ψ001	\$	0.270	0.170	11070
CHILDREN SERVED	24,429	23,998	24,223	20,638	1.8%	0.9%	18.4%
CHILD CARE PAYMENTS	\$6,920,092	\$7,050,951	\$7,187,436	\$6,025,980	-1.9%		14.8%
AVERAGE PER CHILD	\$283	\$294	\$297	\$292	-3.6%		-3.0%
FOOD STAMPS ONLY	Ψ203	Ψ2 / τ	Ψ277	ΨΖ/Ζ	3.070	4.570	3.070
CHILDREN SERVED	1,695	1,657	1,705	2,048	2.3%	-0.6%	-17.2%
CHILD CARE PAYMENTS	\$480,663		\$496,073	\$550,510			-12.7%
AVERAGE PER CHILD	\$284	\$292	\$4,073	\$269	-3.0%		5.5%
CHILDREN SERVICES	\$204	\$292	\$291	\$209	-3.070	-2.570	5.576
CHILDREN SERVICES CHILDREN SERVED	6,887	6,923	6,811	6,448	-0.5%	1.1%	6.8%
CHILD CARE PAYMENTS	\$2,446,607	\$2,604,832	\$2,479,705	\$2,385,503	-6.1%		2.6%
AVERAGE PER CHILD							
	\$355	\$376	\$364	\$370	-5.6%	-2.4%	-4.0%
NO OTHER IM ASSISTANCE	4/1	455	404	F 40	1 00/	1410/	14/0/
CHILDREN SERVED	461	455	404	540			-14.6%
CHILD CARE PAYMENTS	\$121,562	\$125,002	\$110,737	\$143,066	-2.8%		-15.0%
AVERAGE PER CHILD	\$264	\$275	\$274	\$265	-4.0%	-3.8%	-0.5%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS FEBRUARY 2016

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	. = 22			_			_	_	
NW REGION	ATCHISON	2		0	0.0%	0	0		0.0%
	CALDWELL CARROLL	0		0	100.0% 0.0%	0	1 0		0.0%
	CASS	43		12	32.4%	37	18		51.4%
	CHARITON	0		0	0.0%	0	0		0.0%
	CLINTON	4	-	3		5	2	- J	60.0%
	COOPER	12		5		10	6		40.0%
	DAVIESS	0		0	0.0%	0	0	0	0.0%
	GENTRY	1	1	0	0.0%	1	1	0	0.0%
	GRUNDY	0		0		0			0.0%
	HARRISON	2		0		0	-	-	0.0%
	HOLT	0		0	0.0%	0	0	- J	0.0%
	JOHNSON	17		9		26	14		46.2%
	LAFAYETTE LINN	12		5	31.3% 0.0%	16	7	9	56.3% 0.0%
	LIVINGSTON	5		3	60.0%	5	1	4	80.0%
	MERCER	0		0		0			0.0%
	NODAWAY	2		2	100.0%	2	1		50.0%
	PETTIS	25		18	58.1%	31	14	· .	54.8%
	PUTNAM	0		1	100.0%	1	1	1	0.0%
	RAY	3	4	1	20.0%	5	3	2	40.0%
	SALINE	6	4	6	60.0%	10	6	4	40.0%
	SULLIVAN	1	0	1	100.0%	1	1	0	0.0%
	WORTH	0		0	0.0.0	0	0		0.0%
	NW TOTAL	137	85	67	44.1%	152	77	75	49.3%
NE REGION	ADAIR	4	1	10	90.9%	11	4	7	63.6%
	AUDRAIN	5	2	2	50.0%	4	2		50.0%
	BOONE	109		39	39.0%	100	65		35.0%
	CALLAWAY	23		7	35.0%	20	16		20.0%
	CLARK	2		2	100.0%	2	1		50.0%
	COLE	74		27	45.8%	59	46		22.0%
	GASCONADE HOWARD	5		4	33.3% 80.0%	<u>3</u> 5	3		33.3% 40.0%
	KNOX	0		0		0			0.0%
	LEWIS	3		2	100.0%	2	1	1	50.0%
	LINCOLN	15		10	50.0%	20	12	. 8	40.0%
	MACON	12		4	50.0%	8	5		37.5%
	MARION	16	8	7	46.7%	15	5	10	66.7%
	MONITEAU	12	5	4	44.4%	9	6	3	33.3%
	MONROE	1	1	1	50.0%	2	1		50.0%
	MONTGOMERY	0	0	0	0.0.0	0	0	0	0.0%
	OSAGE	6			50.0%				25.0%
	PIKE	16		8			6		45.5%
	RALLS RANDOLPH	24		4 16	100.0% 53.3%		2 18		50.0% 40.0%
	SCHUYLER	0							0.0%
	SCOTLAND	0			100.0%		0		100.0%
	SHELBY	1	0		100.0%		1		0.0%
	WARREN	17							33.3%
	NE TOTAL	353		158	48.0%				35.9%
SE REGION	BOLLINGER	2	3	1	25.0%	4	3	1	25.0%
	BUTLER	21		8					53.8%
	CAPE GIRARDEAU	35			29.6%		15		44.4%
	CARTER	2	2	1	33.3%	3			0.0%
	CRAWFORD	9							50.0%
	DENT	4			50.0%		2		50.0%
	DUNKLIN	22		6					27.8%
	HOWELL	22							42.1%
	IRON	10		0					50.0%
	MADISON MARIES	10							33.3% 0.0%
	MISSISSIPPI	6		4			6		45.5%
	INITOSTOSTEET		/	4	30.470	<u> </u>		<u>ı</u> 3	40.070

TABLE 2. CHILD CARE APPLICATIONS FEBRUARY 2016

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESOLUTION RESOLU	% OVER
	NEW MADRID	10	10	2	23.1%	13	0	5	38.5%
	OREGON	12		3	50.0%	6			16.7%
	PEMISCOT	12		9		20			
	PERRY	8		6	40.0%	15			40.0%
	PHELPS	15	8	11	57.9%	19	10	9	47.4%
	PULASKI	7			44.4%	9			55.6%
	REYNOLDS	0				0			0.0%
	RIPLEY	1		1	25.0%	4			50.0%
	ST FRANCOIS STE GENEVIEVE	29		11	40.7% 50.0%	27 8	18		33.3% 25.0%
	SCOTT	33		11	32.4%	34			29.4%
	SHANNON	2		2	50.0%	4			25.0%
	STODDARD	7		4	40.0%	10			40.0%
	TEXAS	4			42.9%	7	2	5	71.4%
	WASHINGTON	16			40.0%	15	11	4	26.7%
	WAYNE	5			16.7%	6			66.7%
	WRIGHT	4	Ü		16.7%	6			50.0%
	SE TOTAL	296	202	131	39.3%	333	200	133	39.9%
SW REGION	BARRY	6	2	0	0.0%	2	0	2	100.0%
	BARTON	3		1	50.0%	2			0.0%
	BATES	1	0	0	0.0%	0	0	0	0.0%
	BENTON	6			50.0%	2			0.0%
	CAMDEN	15			44.4%	9		4	44.4%
	CEDAR	4		2	100.0%	2		1	50.0%
	CHRISTIAN DADE	39		12	40.0% 0.0%	30	23	7	23.3%
	DALLAS	3			66.7%	9			44.4%
	DOUGLAS	3			0.0%	2		1	50.0%
	GREENE	160		70	43.2%	162	· · · · · · · · ·	79	48.8%
	HENRY	7	3	4	57.1%	7	5	2	28.6%
	HICKORY	2			100.0%	1	1	0	0.0%
	JASPER	56		30	55.6%	54			44.4%
	LACLEDE	16		9		21	8		61.9%
	LAWRENCE MCDONALD	9		6	35.3% 33.3%	17			41.2% 100.0%
	MILLER	8		6		10			50.0%
	MORGAN	8			42.9%	7	3		57.1%
	NEWTON	12		9		22	12		
	OZARK	0		0	0.0%	0	0	0	0.0%
	POLK	8			75.0%	8			37.5%
	ST CLAIR	0			100.0%	1			100.0%
	STONE	6				7			
	TANEY VERNON	20 8				24			50.0% 50.0%
	WEBSTER	14			68.8%	16			
	SW TOTAL	418							
1/2 5 5 5 5 5 1	ANDREW				44.704				
KC REGION	ANDREW	8			66.7%	3		2	66.7%
	BUCHANAN CLAY	64 84			51.6% 50.0%				
	DE KALB	5				3			-
	JACKSON	572			35.3%				31.9%
	PLATTE	31							
	KC TOTAL	764							
CTI DECTON	EDANKLIN	4 7	4.5	47	F2 10/	20	10	10	40.707
STL REGION	FRANKLIN JEFFERSON	47 92			53.1% 43.5%	32 85	19 48		40.6% 43.5%
	ST CHARLES	137							
	ST LOUIS COUNTY	815			32.0%	662	455		31.3%
	ST LOUIS CITY	529							
	SL TOTAL	1,620			32.0%				

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE FEBRUARY 2016

					REASON	I FOR CARE		
		TOTAL			NEASON.	PROTECTIVE	SPECIAL	INCAPACITATED
		_	EMPLOYMENT	FDUCATION	TRAINING	SERVICES	NEED	PARENT
		HOUSEHOLDS	EPH EGITTENT	LDOCATION	TICAZIVI	SERVICES	IVEED	TAKEITI
NW REGION	ATCHISON	12	4	0	0	8	C	0
NEOZON	CALDWELL	16	<u>'</u>	V	Ü		C	Ŭ
	CARROLL	7	4	0			C	
	CASS	389	231	19	-	135	C	
	CHARITON	5		0			C	_
	CLINTON	42	24	2			C	
	COOPER	50	35	3		10	C	
	DAVIESS	13	11	0			C	
	GENTRY	13	10	1	0		C	
	GRUNDY	34	15	3			C	
	HARRISON	3		0			C	
	HOLT	1	1	0	-		C	
	JOHNSON	162	105	12	-	40	C	-
	LAFAYETTE	102	50	8				
	LINN	11	5	0			C	
	LIVINGSTON	27	15	1	0		C	
	MERCER	1	0	1	0	0	C	
	NODAWAY	11	9	0		Ŭ	C	
	PETTIS	141	83	7	1	50	C	
	PUTNAM	141	63	1	0		C	
	RAY	31	23	2		5	C	
	SALINE	9		1	0	8	C	
	SULLIVAN	3		1	0	0	C	
	WORTH	3	0	0		1	C	
	NW TOTAL	1,094		62	11	371	0	
	INW IOTAL	1,094	040	02	11	3/1		4
NE REGION	ADAIR	50	22	3	0	25	C	0
INE REGION	AUDRAIN	66		1	0		C	
	BOONE	781	557	29		172	6	
	CALLAWAY	164	90	9			1	
	CLARK	17	6	0			C	
	COLE	456		27		125	4	
	GASCONADE	32	14	3			C	· · · · · · · · · · · · · · · · · · ·
	HOWARD	29		1	1	5	C	
	KNOX	11	3	0	0		C	
	LEWIS	8		2			C	
	LINCOLN	118		4			C	
	MACON	35	22	1	1	11	C	
	MARION	116		4		48	1	
	MONITEAU	61	39	3			C	<u> </u>
	MONROE	28	16	1	0		C	
	MONTGOMERY	13	11	1	0			
	OSAGE	39		0	-		0	<u> </u>
	PIKE	10	0.4			10	-	-
	RALLS	14					C	
	RANDOLPH	110		4		35	C	
	SCHUYLER	1 10					C	
	SCOTLAND	3		0			C	
	SHELBY	14		0			C	
	WARREN	58					C	
	NE TOTAL	2,273				674	12	
	INE TOTAL	2,275	1,772)3	2)	074	1.4	23
SE REGION	BOLLINGER	23	12	1	1	9	C	0
	BUTLER	207					1	
	CAPE GIRARDEAU	299			2		C	
	CARTER	5		0		3	C	
	CRAWFORD	50		0			C	
		99	12	1	0		C	
		23						
	DENT	23 132		9	.3	431	C	
	DENT DUNKLIN	132	76		3		C	
	DENT DUNKLIN HOWELL	132 149	76 94	7		44		3
	DENT DUNKLIN HOWELL IRON	132 149 12	76 94 10	7	1 0	44 1	C	3 0
	DENT DUNKLIN HOWELL	132 149	76 94 10 51	7	1 0 1	44 1 50	C	3 0 1

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE FEBRUARY 2016

			REASON FOR CARE								
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED			
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT			
	NEW MADRID	72	41	8	0						
	OREGON	30		4	0						
	PEMISCOT	86		6	2		C				
	PERRY	56		0	1	20	C				
	PHELPS	125	67	11	0		C	·			
	PULASKI	93	44	4	0	45	C				
	REYNOLDS	5		0	0		C	0			
	RIPLEY	57	21	1	0	35	C	0			
	ST FRANCOIS	322	159	8	4	150	C	1			
	STE GENEVIEVE	68	42	3	0	21	C) 2			
	SCOTT	252	153	15	3	78	C) 3			
	SHANNON	10	6	2	0	2	C	0			
	STODDARD	119	37	6	1	74	C	1			
	TEXAS	50	27	1	0	22	C	0			
	WASHINGTON	126	52	3	3	67	C	1			
	WAYNE	27	20	0	0	7	C	0			
	WRIGHT	37	19	1	1	16	C				
	SE TOTAL	2,601	1,415	127	25	1,018	1	. 15			
	2.4.2.2.4		0.5								
SW REGION	BARRY	53	25	4	0						
	BARTON	26		0	0			-			
	BATES	24	14	1	0	-	<u> </u>				
	BENTON	37	21	2	0		<u> </u>				
	CAMDEN	97	60	4	0		C				
	CEDAR	26		0	0		C				
	CHRISTIAN	287	146	13	0		1				
	DADE	3		1	0						
	DALLAS	28		2	0						
	DOUGLAS	12	5	0	0						
	GREENE	1,274	673	71	24	495	4				
	HENRY	98		7	1	44	1				
	HICKORY	17	4	0	0		C	·			
	JASPER	511	218	27	1	263	C				
	LACLEDE	111	56	0	1	54	C	·			
	LAWRENCE	82	33	3	0		C				
	MCDONALD	32	8	2	0		C				
	MILLER	51	32	2	0		C	·			
	MORGAN	29		4	0		1	O O			
	NEWTON	151	56	7	0		C				
	OZARK	7	2	0	0		C				
	POLK	101	43	3	0		C				
	ST CLAIR	6		0	0		C	0			
	STONE	56		1	0		1				
	TANEY	116		4	0		C				
	VERNON	34		0	0	-	C	·			
	WEBSTER	72	36	4	0	02	C				
	SW TOTAL	3,341	1,661	162	27	1,469	8	14			
KC REGION	ANDREW	29	26	1	0	1	C	1			
KC KLGION	BUCHANAN	294		16	2						
	CLAY	693		42	11	275	2				
	DE KALB	13		2	0						
	JACKSON	3,987	2,451	255	117		7				
	PLATTE	205		200	5		2				
	KC TOTAL	5,221		324	135		11				
	RC TOTAL	3,221	3,190	324	133	1,520					
STL REGION	FRANKLIN	420	226	17	5	170	C) 2			
	JEFFERSON	869		35	7	286	1				
	ST CHARLES	950		43	11	276	2				
	ST LOUIS COUNTY	6,459		410	127	862	12				
	ST LOUIS CITY	3,855		316	151	235					
	SL TOTAL	12,553		821	301		20				
						.,					
STATEWIDE		27,083	17,839	1,591	526	6,887	52	188			

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

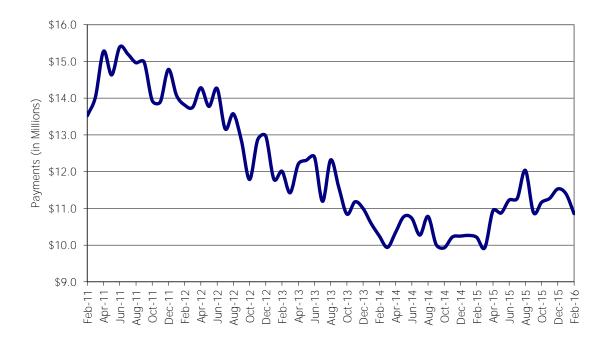
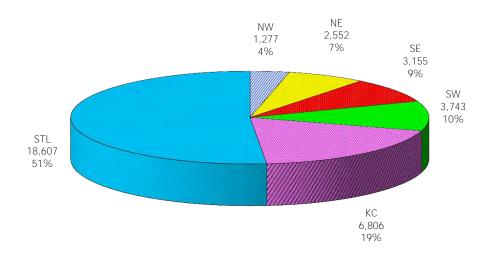


Figure 7. Children Served By Region



12-Month Average March 2015-February 2016

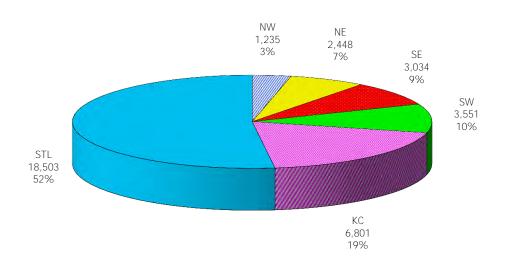


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY FEBRUARY 2016

		FCS/AC	/CTS/IIS	ADOPTION	NSUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	4	\$778	4	\$472	8	\$998	16	\$2,248
	CALDWELL	8		0	\$0	12	\$2,003	20	\$3,386
	CARROLL CASS	89	\$147 \$40.061	0	\$336		\$424 \$86,570	3 464	\$907 \$139,970
	CHARITON	3		46	\$13,340 \$0		\$307	8	\$139,970 \$870
	CLINTON	13	\$3,298	3	\$939		\$12,722	62	\$16,959
	COOPER	9	\$2,457	1	\$113	49	\$7,046	59	\$9,616
	DAVIESS	2	\$1,055	0	\$0		\$1,444	10	\$2,499
	GENTRY	2	\$288	0	\$0		\$1,943	17	\$2,231
	GRUNDY	13	\$3,194	3	\$720	20	\$3,091	36	\$7,005
	HARRISON	0	\$0	1	\$207	6	\$1,095	7	\$1,301
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	24	\$10,335	16	\$5,323	155	\$46,483	195	\$62,141
	LAFAYETTE	24	\$9,823	19	\$4,094	59	\$13,341	102	\$27,258
	LINN	4	\$458	2	\$786	3	\$453	9	\$1,697
	LIVINGSTON	7	\$1,376	3	\$784	17	\$2,436	27	\$4,596
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	1	\$128	1	\$97	6	\$1,110	8	\$1,335
	PETTIS	32	\$7,714	18	\$3,529	114	\$16,598	164	\$27,841
	PUTNAM	5	\$474	0	\$0	9	\$1,252	14	\$1,726
	RAY	3	\$809	2	\$398	14	\$2,210	19	\$3,416
	SALINE	1	\$407	7	\$1,355	27	\$2,579	35	\$4,341
	SULLIVAN	1	\$278	0	\$0		\$151	2	\$429
	WORTH	0		0	\$0		\$0	0	\$0
	NW TOTAL	246	\$85,025	126	\$32,492	905	\$204,256	1,277	\$321,773
NE REGION	ADAIR	19	\$5,670	6	\$1,426	36	\$5,772	61	\$12,868
ME KEGION	AUDRAIN	21	\$6,434	<u>o</u>	\$1,420		\$8,381	83	\$12,000 \$15,868
	BOONE	112	\$52,550	60	\$20,327		\$240,991	898	\$313,868
	CALLAWAY	46	\$12,878	11	\$3,468		\$19,275	166	\$35,622
	CLARK	8	\$1,833	3	\$594	2	\$303	13	\$2,730
	COLE	85	\$37,072	40	\$10,713	430	\$119,815	555	\$167,600
	GASCONADE	15	\$4,849	0	\$0	19	\$3,043	34	\$7,891
	HOWARD	3	\$887	2	\$408	24	\$4,131	29	\$5,426
	KNOX	8	\$3,486	0	\$0	5	\$661	13	\$4,147
	LEWIS	0	\$0	0	\$0	11	\$1,592	11	\$1,592
	LINCOLN	32	\$9,291	10	\$2,356	68	\$14,144	110	\$25,791
	MACON	10	\$2,847	1	\$339	24	\$4,138	35	\$7,324
	MARION	30	\$8,746	18	\$4,170		\$13,138	138	\$26,054
	MONITEAU	13	\$3,954	6	\$1,070	56	\$9,391	75	\$14,416
	MONROE	6	\$1,698	5	\$861	22	\$3,157	33	\$5,716
	MONTGOMERY	1	\$409	0	\$0		\$1,792	18	\$2,201
	OSAGE	17	\$3,487	2	\$313		\$3,743	43	\$7,543
	PIKE	14	\$3,486	4	\$698	44	\$4,638	62	\$8,822
	RALLS	3		3	\$671	3	\$380	9	\$1,522
	RANDOLPH	29	\$8,290	/	\$1,641	89	\$17,164	125	\$27,095
	SCHUYLER SCOTLAND	3	\$0 \$405	<u>1</u> 0	\$244		\$0 \$0	3	\$244
	SHELBY	5	\$891	5	\$0 \$663		\$914		\$405 \$2,468
	WARREN	5	\$1,091	0	\$003	17	\$2,115	22	\$3,206
	NE TOTAL	485			\$51,016		\$478,678	2,552	\$700,419
			7 7		10-/0-0	_,	7 /		T 7
SE REGION	BOLLINGER	9	\$1,847	0	\$0	19	\$3,032	28	\$4,879
	BUTLER	62	\$21,063	18	\$6,673		\$30,169	233	\$57,905
	CAPE GIRARDEAU	89	\$20,195	17	\$4,366	239	\$42,365	345	\$66,926
	CARTER	3	\$380	0	\$0	0	\$0	3	\$380
	CRAWFORD	15	\$2,180	3	\$566		\$5,869	54	\$8,614
	DENT	8	\$3,418	2	\$431	20	\$3,426	30	\$7,275
	DUNKLIN	33	\$7,758	9	\$1,641	129	\$22,958	171	\$32,357
	HOWELL	30	\$8,685	14	\$2,306		\$29,758	227	\$40,749
	IRON	0		1	\$905		\$1,230	8	\$2,136
	MADISON	36	\$7,814	15	\$2,801	85	\$10,189	136	\$20,805
	MARIES	5		1	\$257		\$100	7	\$1,514
	MISSISSIPPI	6	\$1,437	1	\$245	58	\$7,357	65	\$9,038

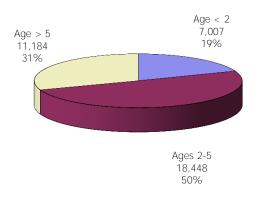
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY FEBRUARY 2016

		FCS/AC	CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	21	\$4,704	3	\$499	73	\$12,196	97	\$17,399
	OREGON	6	\$1,242	4	\$715	32	\$3,776	42	\$5,733
	PEMISCOT PERRY	22	\$6,003 \$5,298	<u>3</u>	\$703 \$1,384	122 47	\$18,344 \$5,090	147 67	\$25,050 \$11,771
	PHELPS	24	\$7,591	23	\$4,308	86	\$13,068	133	\$24,968
	PULASKI	42	\$10,446	3	\$471	28	\$4,255	73	\$15,172
	REYNOLDS	1	\$213	0	\$0	7	\$1,110	8	\$1,323
	RIPLEY	27	\$7,593	8	\$1,931	31	\$3,917	66	\$13,440
	ST FRANCOIS	84	\$26,645	65	\$15,298	222	\$35,602	371	\$77,545
	STE GENEVIEVE	16	\$4,423	5	\$915	39	\$5,108	60	\$10,447
	SCOTT SHANNON	61	\$16,416 \$0	14	\$3,898 \$706	285	\$46,491 \$0	360	\$66,804 \$706
	STODDARD	57	\$12,402	18	\$3,343	63	\$10,034	138	\$25,779
	TEXAS	6	\$2,379	16	\$2,924	37	\$4,518	59	\$9,822
	WASHINGTON	41	\$10,513	26	\$5,137	100	\$19,611	166	\$35,261
	WAYNE	7	\$1,162	0	\$0	20		27	\$5,229
	WRIGHT	10	\$1,718	6	\$851	16	\$1,545	32	\$4,114
	SE TOTAL	734	\$194,681	284	\$63,276	2,141	\$345,184	3,155	\$603,141
SW REGION	BARRY	13	\$3,312	11	\$1,298	38	\$7,012	62	\$11,622
SW KEGION	BARTON	5	\$1,257	9		15	\$2,371	29	\$4,855
	BATES	4	\$743	5	\$1,477	14	\$2,875	23	\$5,095
	BENTON	10	\$3,014	4	\$1,262	27	\$2,983	41	\$7,259
	CAMDEN	25	\$5,654	8	\$1,719	76	\$9,689	109	\$17,062
	CEDAR	11	\$1,992	0	\$0	27	\$2,589	38	\$4,581
	CHRISTIAN	63	\$24,399	62	\$20,187	148	\$26,016	273	\$70,603
	DADE	0	\$0	1	\$419	1	\$107	2	\$526
	DALLAS DOUGLAS	8	\$1,693	4	\$813	21	\$4,022	33	\$6,527
	GREENE	234	\$952 \$117,960	3 257	\$1,021 \$76,785	1.044	\$106 \$302,953	9 1,535	\$2,079 \$497,697
	HENRY	234	\$5,883	21	\$3,771	66	\$9,456	1,333	\$19,110
	HICKORY	9	\$2,203	4	\$868	2	\$459	15	\$3,530
	JASPER	149	\$55,795	112	\$30,955	288	\$62,200	549	\$148,951
	LACLEDE	30	\$6,569	24	\$5,245	79	\$11,270	133	\$23,084
	LAWRENCE	26	\$4,800	20	\$3,466	52	\$6,754	98	\$15,020
	MCDONALD	11	\$1,547	10	\$1,582	7	\$942	28	\$4,071
	MILLER	13	\$2,656	3	\$704	28	\$3,705	44	\$7,065
	MORGAN NEWTON	6 40	\$2,256 \$11,314	3 50	\$433 \$11.055	25 97	\$3,869 \$17,234	34 186	\$6,558 \$39,602
	OZARK	5	\$11,314 \$513	0		0		5	\$59,002 \$513
	POLK	34	\$10,602	26	\$6,256	67	\$11.118	127	\$27.977
	ST CLAIR	1	\$84	0	\$0,230	1	\$222	2	\$306
	STONE	11	\$4,639	10	\$2,584	29	\$4,891	50	\$12,114
	TANEY	33	\$7,806	14	\$3,976	69	\$11,630	116	\$23,413
	VERNON	7	\$1,350						\$4,323
	WEBSTER	13						59	\$10,210
	SW TOTAL	788	\$281,979	681	\$180,415	2,275	\$511,358	3,743	\$973,751
KC REGION	ANDREW	1	\$240	0	\$0	10	\$1,850	11	\$2,090
	BUCHANAN	27	\$11,489		\$2,618			380	\$130,189
	CLAY	152	\$68,751	120	\$35,562	469		741	\$246,796
	DE KALB	4	\$1,269		\$852	9	Ψ1/000	17	\$3,959
	JACKSON	623	\$285,493	511	\$185,047	4,317		5,448	\$1,795,482
	PLATTE	50	\$19,973	23	\$10,023	136		209	\$71,565
	KC TOTAL	857	\$387,216	668	\$234,101	5,284	\$1,628,763	6,806	\$2,250,081
STL REGION	FRANKLIN	115	\$47,007	51	\$16,904	336	\$83,366	502	\$147,277
	JEFFERSON	203	\$85,277	83	\$25,771	779		1,065	\$331,062
	ST CHARLES	188	\$85,336	88	\$28,740		\$255,028	1,163	\$369,103
	ST LOUIS COUNTY	541	\$253,334	325	\$117,682	8,480	\$2,619,163	9,346	\$2,990,179
	ST LOUIS CITY	141	\$66,873	94	\$38,757	6,298		6,532	\$2,171,567
	SL TOTAL	1,188	\$537,827	641	\$227,855	16,780	\$5,243,506	18,607	\$6,009,188
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
CTATEMINE		4 200	¢1 657 452	3 500	¢700 1F4	20.202	¢0 411 745	26 1 40	#10 PEC 252
STATEWIDE	1	4,298	\$1,657,453	2,589	\$789,154	29,203	\$8,411,745	30,140	\$10,858,352

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

12-Month Average March 2015-February 2016



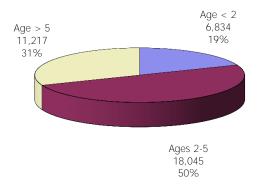
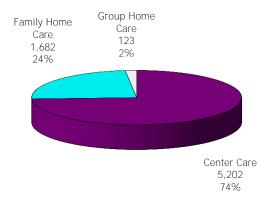


Figure 9. Children Served Age < 2 By Facility

February 2016

12-Month Average March 2015-February 2016



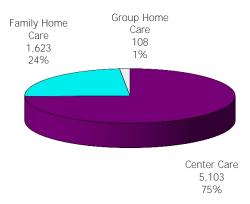
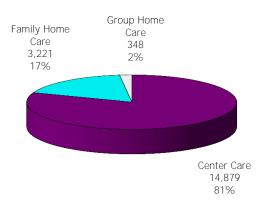


Figure 10. Children Served Ages 2-5 By Facility

12-Month Average March 2015-February 2016



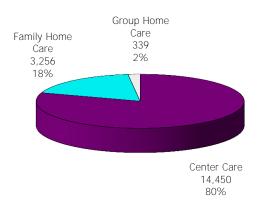
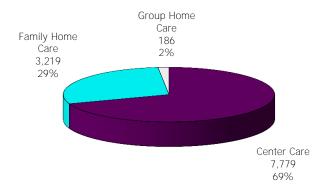


Figure 11. Children Served Ages > 5 By Facility

February 2016

12-Month Average March 2015-February 2016



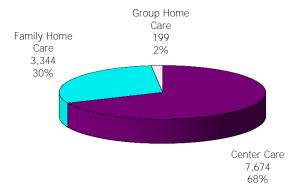


Figure 12. Children Served in Center By Age

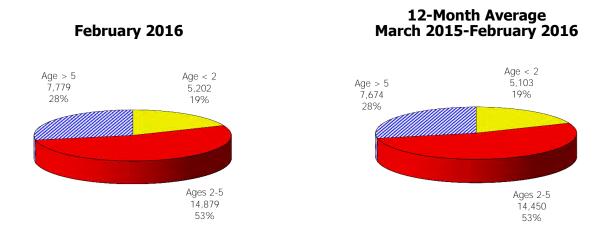


Figure 13. Children Served in Family Home By Age

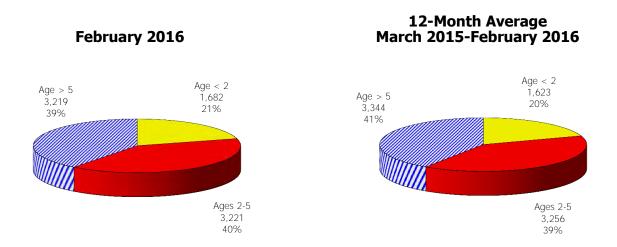


Figure 14. Children Served in Group Home By Age

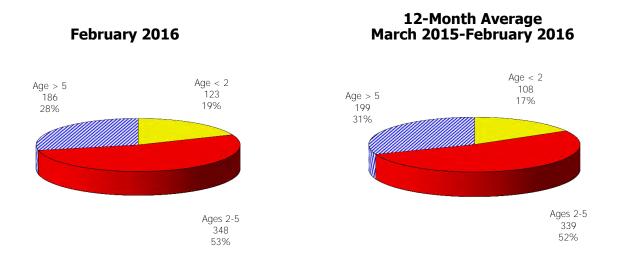


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **FEBRUARY 2016**

	CHILDREN FEB-2016	CHILDREN FEB-2015	CHANGE FROM LAST YEAR	PAYMENTS FEB-2016	PAYMENTS FEB-2015	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	36,140	32,935	9.7%	\$10,858,352	\$10,211,136	6.3%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,787	2,344		\$1,346,570		
AGE 1	4,179			\$2,102,720		
AGE 2	4,855	4,449		\$1,428,127		5.0%
AGE 3	5,069			\$1,472,428		
AGE 4	4,867	4,487		\$1,405,664		
AGE 5	3,519			\$836,145		
AGE 6 AGE 7	2,390 2,263	2,352 2,103		\$471,437 \$444,225		
AGE 8	1,947	1,730		\$394,959		11.3%
AGE 9	1,639			\$374,737		
AGE 10	1,253					5.6%
AGE 11	935	902		\$196,902		-2.8%
AGE 12	572	503				15.6%
AGE 13	48	49		\$13,062		
AGE 14 and over	91	88		\$31,478		-7.6%
CHILDREN BY FACILITY TYPE**						
CENTER	27,659	24,711	11.9%	\$8,857,923	\$8,201,888	8.0%
FAMILY HOME	8,054	7,725				
GROUP HOME	655	665		\$130,719		-2.4%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,022	1,741	16.1%	\$1,114,582	\$1,002,398	11.2%
FAMILY HOME	728	579		\$214,431		17.9%
GROUP HOME	54	38	42.1%	\$17,557		24.6%
AGE 1						
CENTER	3,180	2,839	12.0%	\$1,804,564	\$1,614,405	11.8%
FAMILY HOME	954	910		\$275,883		
GROUP HOME	69	70	-1.4%	\$22,274	\$21,699	2.6%
AGE 2 Center	3,885	3,470	12.0%	\$1,205,246	\$1,119,163	7.7%
FAMILY HOME	917	918		\$1,205,240		-7.3%
GROUP HOME	917	89		\$203,732		-7.3 <i>%</i> -7.0%
AGE 3	7 -	07	3.070	Ψ17,127	Ψ10,423	7.070
CENTER	4,134	3,754	10.1%	\$1,255,537	\$1,188,910	5.6%
FAMILY HOME	882	815		\$198,069		
GROUP HOME	97	111		\$18,821		
AGE 4						
CENTER	4,051	3,712	9.1%	\$1,217,528	\$1,175,013	3.6%
FAMILY HOME	759	708	7.2%	\$171,029		2.2%
GROUP HOME	92	91	1.1%	\$17,107	\$17,723	-3.5%
AGE 5 Center	2.000	2 505	10 10/	¢400 E00	¢420 207	0.70/
	2,809	2,505		\$693,588 \$122,722		8.7%
FAMILY HOME GROUP HOME	663 65	678 54		\$133,722 \$8,835		-9.1% -1.5%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY FEBRUARY 2016

	CHILDREN FEB-2016	CHILDREN FEB-2015	CHANGE FROM LAST YEAR	PAYMENTS FEB-2016	PAYMENTS FEB-2015	CHANGE FROM LAST YEAR
	FEB-2010	FEB-2015	LASI TEAR	FEB-2010	FEB-2015	LASI TEAR
AGE 6						
CENTER	1,817	1,721	5.6%	\$360,997	\$356,099	1.4%
FAMILY HOME	555	589	-5.8%	\$105,411	\$119,540	-11.8%
GROUP HOME	33	47	-29.8%	\$5,029	\$5,573	-9.8%
AGE 7						
CENTER	1,666	1,482	12.4%	\$325,266	\$311,353	4.5%
FAMILY HOME	571	575	-0.7%	\$114,393		0.9%
GROUP HOME	34	50	-32.0%	\$4,565	\$7,228	-36.8%
AGE 8						
CENTER	1,403	1,210	16.0%	\$287,933	\$246,526	16.8%
FAMILY HOME	520	493		\$102,138	\$102,521	-0.4%
GROUP HOME	34	34	0.0%	\$4,889	\$5,677	-13.9%
AGE 9						
CENTER	1,148	1,000	14.8%	\$229,547	\$205,944	11.5%
FAMILY HOME	464	447	3.8%	\$93,784	\$94,477	-0.7%
GROUP HOME	30	35		\$4,878	· ·	
AGE 10						
CENTER	847	739	14.6%	\$170,765	\$155,016	10.2%
FAMILY HOME	384	395	-2.8%	\$82,414	\$84,894	-2.9%
GROUP HOME	25	24	4.2%	\$4,308	\$3,823	12.7%
AGE 11						
CENTER	569	511	11.4%	\$117,418	\$117,353	0.1%
FAMILY HOME	353	377	-6.4%	\$76,700		-7.9%
GROUP HOME	17	16	6.3%	\$2,784	\$1,979	40.7%
AGE 12						
CENTER	286	247	15.8%	\$63,366	\$57,385	10.4%
FAMILY HOME	282	247	14.2%	\$64,352	\$52,722	22.1%
GROUP HOME	7	9	-22.2%	\$1,220		
AGE 13						
CENTER	18	22	-18.2%	\$3,983	\$6,567	-39.3%
FAMILY HOME	27	26		\$8,454		
GROUP HOME	3	1	200.0%	\$625		
AGE 14 and over						
CENTER	25	23	8.7%	\$7,605	\$7,549	0.7%
FAMILY HOME	63	63		\$23,176		-11.6%
GROUP HOME	3	2		\$697	\$295	

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS FEBRUARY 2016

		FEB-29-2016	FEB-28-2015
D	ace of Children		
•	White	41.2%	41.9%
	Black	52.3%	52.5%
	Other	6.5%	5.6%
н	ispanic - Children		
	Yes	2.8%	3.2%
	No	97.2%	96.8%
т	ype of Household		
-	One parent	94.9%	95.0%
	Two parent	5.1%	5.0%
н	ousehold Size		
	2	33.9%	35.1%
	3	33.1%	32.4%
	4	19.7%	19.4%
	5 6	8.5% 3.2%	8.5% 3.0%
	o 7 or more	3.2% 1.6%	1.6%
	, or more	1.070	1.070
Monthly Household Income by Ho	usehold Size*		
Household Size=2			
\$545 OR LESS	41% of poverty guidelines	24.9%	30.3%
\$546-\$654	49% of poverty guidelines	2.9%	3.1%
\$655-\$763	57% of poverty guidelines	4.4%	4.3%
\$764-\$872	65% of poverty guidelines	5.5%	5.8%
\$873-\$981 \$982-\$1,090	74% of poverty guidelines 82% of poverty guidelines	5.6% 6.8%	6.2% 7.0%
\$1,091-\$1,199	90% of poverty guidelines	6.8%	7.4%
\$1,200-\$1,833	137% of poverty guidelines	38.2%	33.1%
OVER \$1,833	Over 137% of poverty guidelines	4.9%	3.1%
Household Size=3	and the second generalized		
\$674 OR LESS	40% of poverty guidelines	20.0%	23.1%
\$675-\$808	48% of poverty guidelines	3.8%	4.2%
\$809-\$943	56% of poverty guidelines	5.3%	5.4%
\$944-\$1,078	64% of poverty guidelines	6.2%	7.0%
\$1,079-\$1,212	72% of poverty guidelines	6.9%	7.7%
\$1,213-\$1,347	80% of poverty guidelines	7.8%	8.1%
\$1,348-\$1,482	88% of poverty guidelines	8.7%	8.7%
\$1,483-\$2,310	138% of poverty guidelines	37.9%	33.8% 4.2%
OVER \$2,310 Household Size=4	Over 138% of poverty guidelines	3.3%	4.270
\$802 OR LESS	40% of poverty guidelines	19.4%	21.9%
\$803-\$962	48% of poverty guidelines	5.2%	5.4%
\$963-\$1,122	55% of poverty guidelines	6.3%	7.4%
\$1,123-\$1,283	63% of poverty guidelines	7.9%	7.9%
\$1,284-\$1,443	71% of poverty guidelines	9.0%	8.5%
\$1,444-\$1,604	79% of poverty guidelines	8.4%	8.5%
\$1,605-\$1,764	87% of poverty guidelines	8.5%	8.7%
\$1,765-\$2,789	138% of poverty guidelines	33.1%	30.4%
OVER \$2,789	Over 138% of poverty guidelines	2.2%	5.4%
Household Size=5	200/ of mariants	00.004	OF 404
0-\$930 \$021 \$1 114	39% of poverty guidelines	22.8%	25.4%
\$931-\$1,116 \$1,117,\$1,202	47% of poverty guidelines	7.0%	7.3%
\$1,117-\$1,302 \$1,203,\$1,400	55% of poverty guidelines	8.2%	8.5%
\$1,303-\$1,488 \$1,490 \$1,674	63% of poverty guidelines	8.7%	10.0%
\$1,489-\$1,674 \$1,675-\$1,860	71% of poverty guidelines 79% of poverty guidelines	9.2% 7.9%	9.5% 7.7%
\$1,675-\$1,860 \$1,861-\$2,046	86% of poverty guidelines	7.9% 8.0%	7.7%
\$1,801-\$2,046 \$2,047-\$3,268	138% of poverty guidelines	26.5%	23.0%
92,047-93,208 OVER \$3,268	Over 138% of poverty guidelines	1.7%	1.2%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.
* This table reflects Federal HHS Poverty Guidelines issued January 25, 2016.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY FEBRUARY 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	31	51	\$5,093		\$100
NORTHEAST REGION	45	63	\$9,962	\$221	\$158
SOUTHEAST REGION	46	72	\$6,478	\$141	\$90
SOUTHWEST REGION	55	72	\$10,009	\$182	\$139
KANSAS CITY REGION	140	204	\$37,909	\$271	\$186
ST. LOUIS REGION	446	630	\$117,707	\$264	\$187
STATEWIDE	763	1,092	\$187,158	\$245	\$171

Figure 15. Transitional Households Summary by Region February 2016

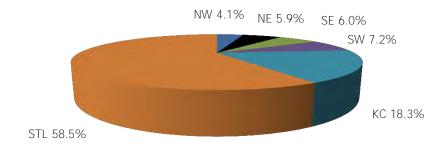
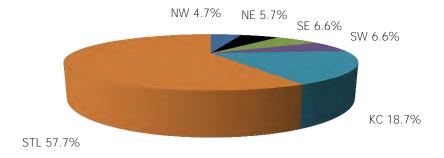


Figure 16. Transitional Children Summary by Region February 2016



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
FEBRUARY 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	23	42	\$4,281	\$186	\$102
NORTHEAST REGION	42	58	\$9,569	\$228	\$165
SOUTHEAST REGION	32	45	\$4,501	\$141	\$100
SOUTHWEST REGION	45	59	\$8,932	\$198	\$151
KANSAS CITY REGION	112	165	\$32,817	\$293	\$199
ST. LOUIS REGION	357	513	\$102,249	\$286	\$199
STATEWIDE	611	882	\$162,350	\$266	\$184

Figure 17. Transitional Households Level 1 by Region February 2016

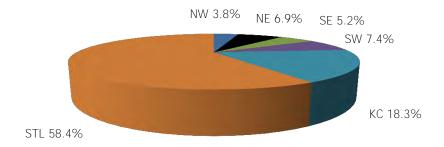
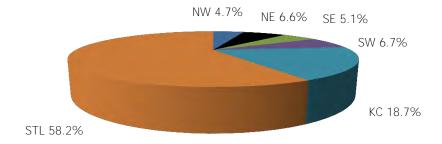


Figure 18. Transitional Children Level 1 by Region February 2016



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2 FEBRUARY 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	8	9	\$812	\$101	\$90
NORTHEAST REGION	3	5	\$394	\$131	\$79
SOUTHEAST REGION	14	27	\$1,976	\$141	\$73
SOUTHWEST REGION	10	13	\$1,077	\$108	\$83
KANSAS CITY REGION	28	39	\$5,091	\$182	\$131
ST. LOUIS REGION	87	115	\$15,233	\$175	\$132
STATEWIDE	150	208	\$24,583	\$164	\$118

Figure 19. Transitional Households Level 2 by Region February 2016

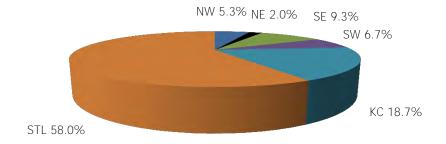
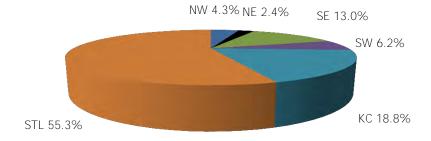


Figure 20. Transitional Children Level 2 by Region February 2016



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3 FEBRUARY 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	0	0	\$0	\$0	\$0
NORTHEAST REGION	0	0	\$0	\$0	\$0
SOUTHEAST REGION	0	0	\$0	\$0	\$0
SOUTHWEST REGION	0	0	\$0	\$0	\$0
KANSAS CITY REGION	0	0	\$0	\$0	\$0
ST. LOUIS REGION	2	2	\$225	\$112	\$112
STATEWIDE	2	2	\$225	\$112	\$112

Figure 21. Transitional Households Level 3 by Region February 2016

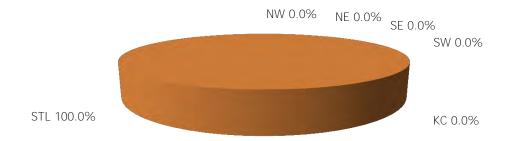


Figure 22. Transitional Children Level 3 by Region February 2016



Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

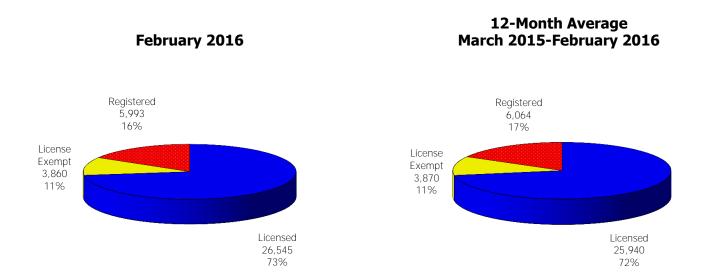


Figure 24. Child Care Providers By Type

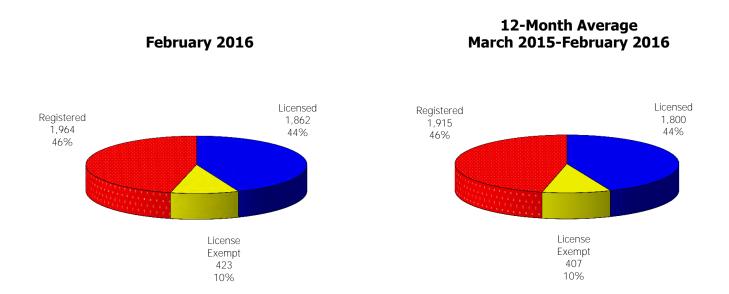


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE FEBRUARY 2016

	NUMBER OR AMOUNT FEB 2016	NUMBER OR AMOUNT FEB 2015	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	11111111	1 1 2 2 2 2 2	
CHILDREN	26,545	24,138	10.0%
PROVIDERS	1,862	1,827	1.9%
PAYMENTS	\$8,409,609	\$7,877,933	6.7%
CENTERS			
CHILDREN	23,732	21,317	11.3%
PROVIDERS	1,302	1,260	3.3%
PAYMENTS	\$7,761,568	\$7,229,059	7.4%
FAMILY HOMES	0.005	0.040	4.40
CHILDREN	2,235	2,210	1.1%
PROVIDERS PAYMENTS	479	480 ¢E1E 004	-0.2%
GROUP HOMES	\$517,322	\$515,006	0.4%
CHILDREN	655	665	-1.5%
PROVIDERS	81	87	-6.9%
PAYMENTS	\$130,719	\$133,869	-2.4%
TATMENTO	Ψ100,717	ψ100,007	2.17
*** REGISTERED ***			
CHILDREN	5,993	5,653	6.0%
PROVIDERS	1,964	1,805	8.8%
PAYMENTS	\$1,409,209	\$1,406,953	0.2%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	5,796	5,494	5.5%
PROVIDERS	1,855	1,712	8.4%
PAYMENTS	\$1,345,820	\$1,352,799	-0.5%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT	2.1	22	24.00
CHILDREN PROVIDERS	31	23	34.8% 44.4%
PAYMENTS	\$6,568	\$6,827	-3.8%
OUT-OF-STATE PROVIDER	\$0,500	\$0,027	-3.07
LICENSED BY OTHER STATE			
CHILDREN	166	136	22.1%
PROVIDERS	96	84	14.3%
PAYMENTS	\$56,821	\$47,327	20.1%
MILITARY	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+,	
CHILDREN	0	0	0.09
PROVIDERS	0	0	0.09
PAYMENTS	\$0	\$0	0.09
skalada a			
*** TOTAL LICENSE EXEMPT *** CHILDREN	3,860	3,367	14.6%
PROVIDERS	423	3,367	2.99
PAYMENTS	\$1.039.535	\$926,249	12.29
SCHOOL	Ψ1,037,333	\$720,247	12.27
CHILDREN	1,212	1,059	14.4%
PROVIDERS	238	227	4.8%
PAYMENTS	\$259,540	\$261,507	-0.8%
BUSINESS	Ψ207/010	42017007	0.07
CHILDREN	0	0	0.09
PROVIDERS	0	0	0.09
PAYMENTS	\$0	\$0	0.09
RELIGIOUS			
CHILDREN	2,653	2,307	15.09
PROVIDERS	185	183	1.19
PAYMENTS	\$779,994	\$664,404	17.49
SUMMER			
CHILDREN	0	2	-100.0%
PROVIDERS	0	1	-100.09
PAYMENTS	\$0	\$338	-100.09

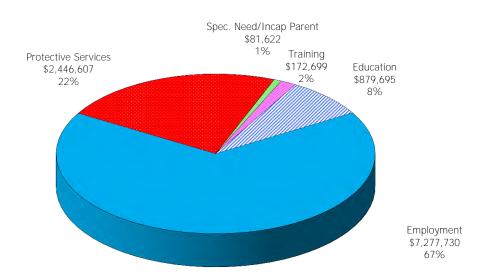
TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT FEBRUARY 2016

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,277,730	14,762	25,753	\$493	\$283
EDUCATION	\$879,695	1,854	2,823	\$474	\$312
TRAINING	\$172,699	303	476	\$570	\$363
PROTECTIVE SERVICES	\$2,446,607	6,887	6,887	\$355	\$355
SPECIAL NEEDS	\$15,200	29	43	\$524	\$353
INCAPACITATED PARENT	\$66,422	129	212	\$515	\$313
STATEWIDE	\$10,858,352	23,964	36,194	\$453	\$300

Figure 25. Expenditures by Reason for Care

February 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

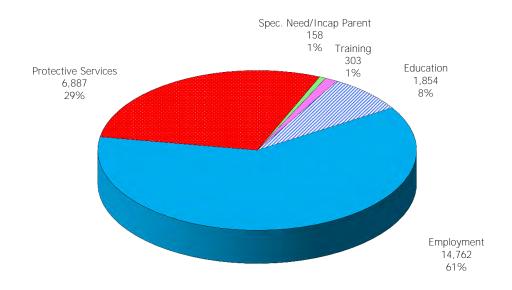
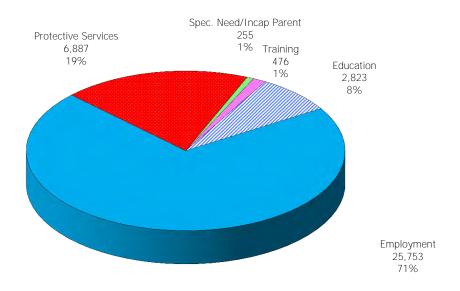


Figure 27. Children by Reason for Care

February 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.