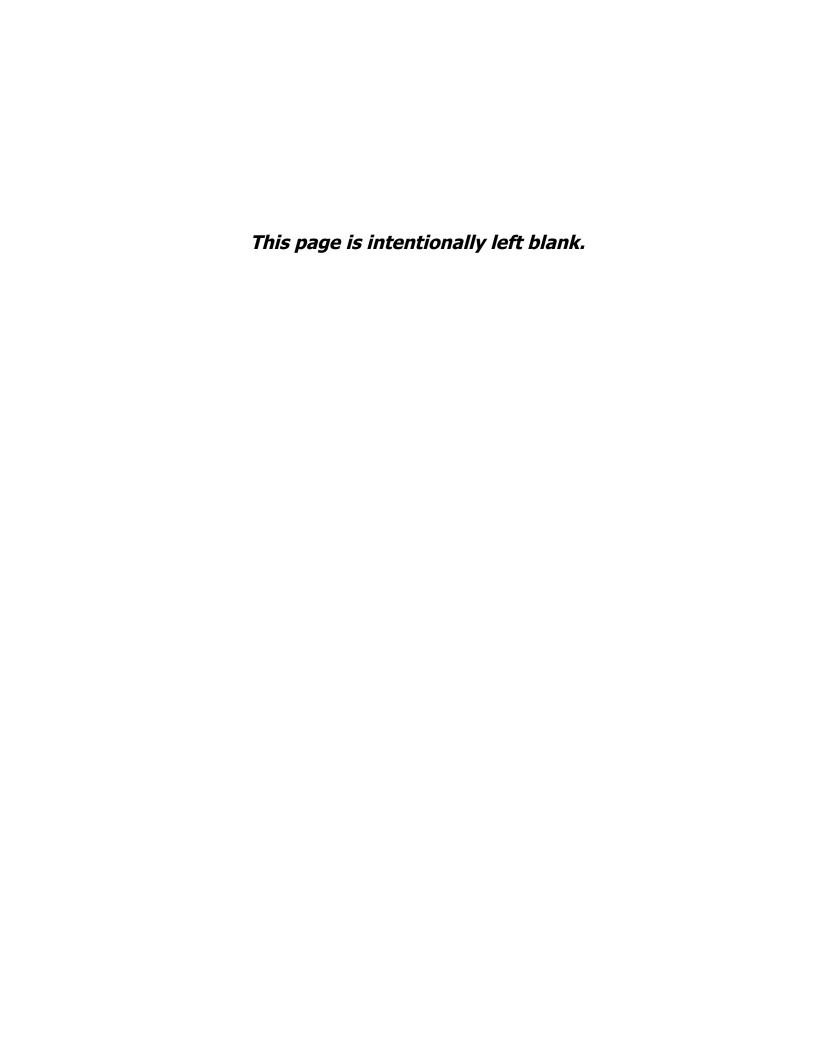


# Children's Division Early Childhood and Prevention Services Section

## BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

**April 2016** 

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101



## **TABLE OF CONTENTS**

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age	14
Table	5	Children Served & Payments by Child Age & Facility	15-16
Table	6	Child Care Demographics	17
Table	6A	Households Receiving TCC – Summary	18
Figure	15	Transitional Households by Region	18
Figure	16	Transitional Children by Region	18
Table	6A1	Households Receiving TCC – Level 1	19

		GLOSSARY
Figure	27	Children by Reason for Care25
Figure	26	Households by Reason for Care25
Figure	25	Expenditures by Reason for Care24
Table	8	Reason for Care for Households Receiving Subsidy Payment24
Table	7	Children Served, Providers & Payments by Provider Type23
Figure	24	Child Care Providers by Type
Figure	23	Children Served by Provider Type22
Figure	22	Transitional Children – Level 3 by Region21
Figure	21	Transitional Households – Level 3 by Region21
Table	6A3	Households Receiving TCC – Level 321
Figure	20	Transitional Children – Level 2 by Region
Figure	19	Transitional Households – Level 2 by Region20
Table	6A2	Households Receiving TCC – Level 220
Figure	18	Transitional Children – Level 1 by Region
Figure	17	Transitional Households – Level 1 by Region19

#### **GLOSSARY**

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services ΙM Income Maintenance

**ECPSS** Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

#### **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

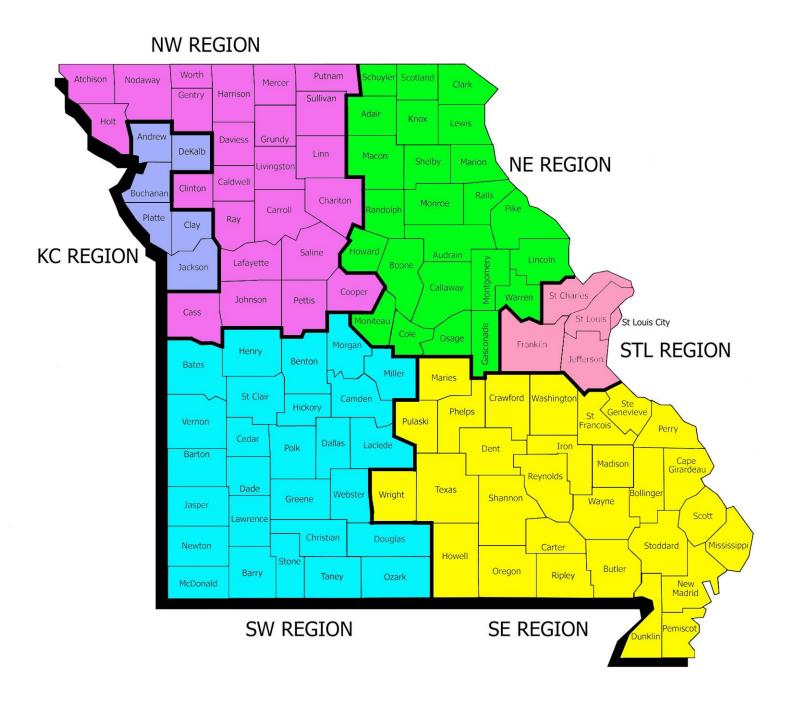


Figure 2. Reason for Child Care

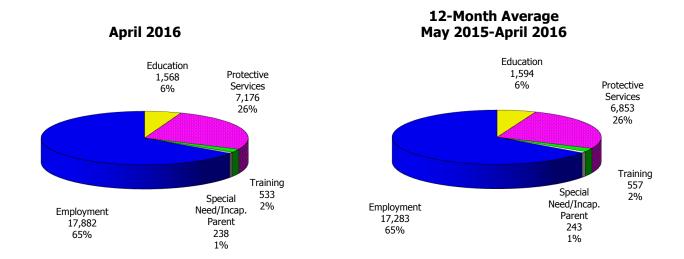
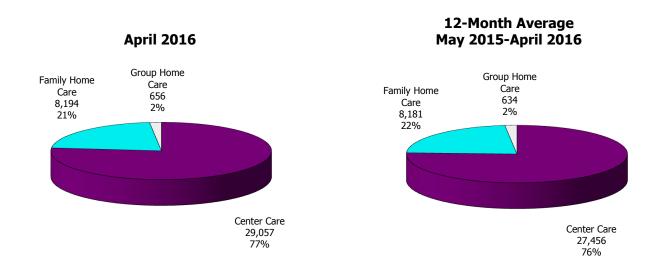


Figure 3. Children Served by Facility



**Figure 4. Children Served by Provider** 

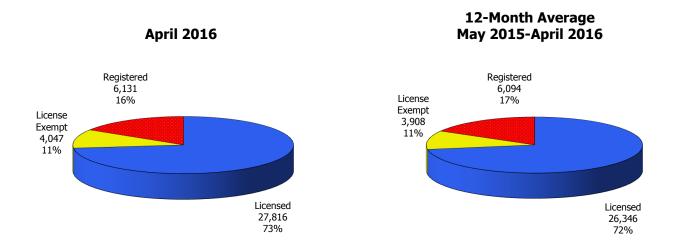


TABLE 1. CHILD CARE STATEWIDE SUMMARY APRIL 2016

	NUMBER OR AMOUNT		NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	APR-2016	MAR-2016	FEB-2016	APR-2015	LASI MONTH	2 MONTHS AGO	LAST YEAR
ADDITIONS DESCRIVED	4 422	4 700	2 500	4 000	7.40/	22.60/	7.00/
APPLICATIONS RECEIVED	4,433	4,786	3,588	4,806	-7.4%		-7.8%
APPLICATIONS APPROVED	2,483	2,805	2,236	2,906	-11.5%		-14.6%
APPLICATIONS REJECTED	1,658	1,614	1,344	1,793	2.7%		-7.5%
APPLICATIONS PENDING	1,142	1,043	1,087	1,769	9.5%		-35.4%
15 DAYS OR LESS	1,024	918	834	1,057	11.5%		-3.1%
MORE THAN 15 DAYS	118	125	253	712	-5.6%	-53.4%	-83.4%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,882	18,091	17,839	16,153	-1.2%	0.2%	10.7%
					-1.2% -2.1%		-24.5%
EDUCATION TRAINING	1,568 533	1,602 552	1,591 526	2,077 572	-2.1% -3.4%		-24.5% -6.8%
_							
PROTECTIVE SERVICES	7,176	6,993	6,887	6,645	2.6%		8.0%
SPECIAL NEED	52	51	52	64	2.0%		-18.8%
INCAPACITATED PARENT	186	195	188	196	-4.6%		-5.1%
TOTAL HOUSEHOLDS	27,397	27,484	27,083	25,707	-0.3%	1.2%	6.6%
CHILDREN SERVED BY FACILITY							
CENTER CARE	29,057	28,261	27,659	26,568	2.8%	5.1%	9.4%
FAMILY HOME CARE	8,194	8,151	8,054	8,041	0.5%		1.9%
GROUP HOME CARE	656	622	655	689	5.5%		-4.8%
GROUP HOME CARE	030	022	033	009	3.3%	0.270	-4.070
CHILDREN SERVED BY PROVIDER							
LICENSED	27,816	27,160	26,545	25,570	2.4%	4.8%	8.8%
LICENSE EXEMPT	4,047	3,785	3,860	3,747	6.9%		8.0%
REGISTERED	6,131	6,111	5,993	5,999	0.3%		2.2%
REGISTERED	0,131	0,111	3,333	3,333	0.570	2.370	2.270
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	37,679	36,792	36,140	35,100	2.4%	4.3%	7.3%
CHILD CARE PAYMENTS	\$11,937,317	\$11,205,609	\$10,858,352	\$10,932,366	6.5%		9.2%
AVERAGE PER CHILD	\$317	\$305	\$300	\$311	4.0%		1.7%
AVEIVAGE I ER CHIED	Ψ517	Ψ505	Ψ500	ΨΟΙΙ	1.0 70	3.170	1.7 70
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	2,476	2,545	2,678	3,591	-2.7%	-7.5%	-31.0%
CHILD CARE PAYMENTS	\$869,463	\$840,027	\$889,428	\$1,222,704	3.5%	-2.2%	-28.9%
AVERAGE PER CHILD	\$351	\$330	\$332	\$340	6.4%	5.7%	3.1%
MEDICAID ONLY							
CHILDREN SERVED	25,771	25,077	24,429	22,390	2.8%	5.5%	15.1%
CHILD CARE PAYMENTS	\$7,678,922	\$7,220,930	\$6,920,092	\$6,569,324	6.3%	11.0%	16.9%
AVERAGE PER CHILD	\$298	\$288	\$283	\$293	3.5%	5.2%	1.6%
FOOD STAMPS ONLY		·					
CHILDREN SERVED	1,730	1,684	1,695	2,027	2.7%	2.1%	-14.7%
CHILD CARE PAYMENTS	\$496,464	\$476,958	\$480,663	\$568,745	4.1%		-12.7%
AVERAGE PER CHILD	\$287	\$283	\$284	\$281	1.3%	1.2%	2.3%
CHILDREN SERVICES	·	·		·			
CHILDREN SERVED	7,176	6,993	6,887	6,645	2.6%	4.2%	8.0%
CHILD CARE PAYMENTS	\$2,743,921	\$2,533,038	\$2,446,607	\$2,450,704	8.3%		12.0%
AVERAGE PER CHILD	\$382	\$362	\$355	\$369	5.6%		3.7%
NO OTHER IM ASSISTANCE			,	, ,			
CHILDREN SERVED	533	506	461	454	5.3%	15.6%	17.4%
CHILD CARE PAYMENTS	\$148,546	\$134,656	\$121,562	\$120,889	10.3%		22.9%
AVERAGE PER CHILD	\$279	\$266	\$264	\$266	4.7%		4.7%

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

## TABLE 2. CHILD CARE APPLICATIONS APRIL 2016

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		TION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	1	0	1	100.0%	1	1	0	0.0%
NW KEGION	CALDWELL	1	0	0	0.0%	0			
	CARROLL	0		0	0.0%				
	CASS	56		20	46.5%	43			
	CHARITON	0		0	0.0%	0			0.0%
	CLINTON	6		3	75.0%	4			25.0%
	COOPER	6		3	100.0%	3			33.3%
	DAVIESS	1	0	0	0.0%	0			
	GENTRY	5		2	100.0%	2			
	GRUNDY	3		1	50.0%	2			
	HARRISON	1		<u>1</u>	100.0% 0.0%	1 0			
	HOLT JOHNSON	25		11	47.8%	23	- v		30.4%
	LAFAYETTE	17	10	6	37.5%	16		· -	
	LINN	0		1	100.0%	10			100.0%
	LIVINGSTON	2		2	50.0%	4		·	
	MERCER	0		0	0.0%	0			
	NODAWAY	1		0	0.0%	0	0	0	
	PETTIS	35	11	15	57.7%	26	17	9	
	PUTNAM	2	1	1	50.0%	2		0	0.0%
	RAY	11	4	6	60.0%	10	6	4	
	SALINE	3		2	50.0%	4	3	1	25.0%
	SULLIVAN	0		0	0.0%	0			
	WORTH NW TOTAL	0 <b>177</b>		7 <b>5</b>	0.0% <b>52.8%</b>	0 <b>142</b>			0.0% <b>33.8%</b>
	NW IOIAL	1//	67	/5	52.6%	142	94	40	33.6%
NE REGION	ADAIR	12	5	3	37.5%	8			25.0%
	AUDRAIN	7	0	3	100.0%	3			
	BOONE	148		46	43.0%	107	73		
	CALLAWAY	20		13	68.4%	19			
	CLARK	0		0	0.0%	0			
	COLE	77	30	37	55.2%	67	47		29.9%
	GASCONADE HOWARD	8		3	100.0% 50.0%	<u>2</u> 6	4	2	
	KNOX	2		2	66.7%	3			
	LEWIS	3		2	66.7%	3			
	LINCOLN	14		9	64.3%	14			
	MACON	8		2	33.3%	6			
	MARION	10		5	45.5%	11	7		
	MONITEAU	5		4	40.0%	10	8	2	20.0%
	MONROE	5	3	1	25.0%	4	4	0	0.0%
	MONTGOMERY	3		0	0.0%				
	OSAGE	6	3		0.0%				
	PIKE	7		4	50.0%				
	RALLS	1		1	100.0%				
	RANDOLPH	12		7	46.7%				
	SCHUYLER	0		0	0.0%				
	SCOTLAND SHELBY	2		1 1	100.0% 33.3%				
	WARREN	8		3	30.0%				
	NE TOTAL	362		149	48.9%				33.8%
		_			40.00/	_			40.00/
SE REGION	BOLLINGER	5		3	60.0%				40.0%
	BUTLER CAPE GIRARDEAU	33 51		10 14	34.5% 48.3%				
	CARTER	0		14	100.0%				
	CRAWFORD	12		3	30.0%				
	DENT	1		0	0.0%				
	DUNKLIN	21		13	52.0%				
	HOWELL	30		11	42.3%				
	IRON	1	0	1	100.0%				
	MADISON	12	6	6	50.0%	12	9	3	25.0%
	MADISON MARIES MISSISSIPPI	12		6 0					

## TABLE 2. CHILD CARE APPLICATIONS APRIL 2016

		#	#	#	PERCENT	TOTAL		ATION RESO	
			I	I ==	_	RESOLVED		OR MORE	
			_	_				_	44 = 04
	NEW MADRID	7	5	7	58.3%		7		41.7%
	OREGON PEMISCOT	7	1 10	3 10	75.0% 50.0%		_		25.0% 40.0%
	PERRY	9		11	84.6%				53.8%
	PHELPS	8		8				· -	60.0%
	PULASKI	6		9			10		16.7%
	REYNOLDS	0		0			1		0.0%
	RIPLEY	6	6	0	0.0%	6	4	2	33.3%
	ST FRANCOIS	38	13	16	55.2%	29	20	9	31.0%
	STE GENEVIEVE	2	2	2	50.0%				75.0%
	SCOTT	30		12	36.4%				
	SHANNON	1	1	0			1		0.0%
	STODDARD	10		4			7		36.4%
	TEXAS	4		6			5		54.5%
	WASHINGTON	12	10	5			11		26.7%
	WAYNE	9		1	20.0%				
	WRIGHT	242		3	37.5%				25.0%
	SE TOTAL	343	190	162	46.0%	352	230	122	34.7%
SW REGION	BARRY	9	5	1	16.7%	6	4	2	33.3%
	BARTON	3	0	1	100.0%	1	1	0	0.0%
	BATES	3		2	66.7%			1	33.3%
	BENTON	3		2	66.7%		1	2	66.7%
	CAMDEN	15		5	41.7%	12	11		8.3%
	CEDAR	3		0					66.7%
	CHRISTIAN	45	1	16		32	19		40.6%
	DADE	1	1	0			1	0	0.0.0
	DALLAS	6		0			3		0.0%
	DOUGLAS	3		0			115	0	
	GREENE	199 10		94					36.1%
	HENRY HICKORY	10	3	7	70.0% 0.0%				
	JASPER	79		30	47.6%		45		28.6%
	LACLEDE	23		17	65.4%				38.5%
	LAWRENCE	12	8	5	38.5%				53.8%
	MCDONALD	3		1	33.3%				33.3%
	MILLER	9		2	40.0%				
	MORGAN	5		4			4		42.9%
	NEWTON	20		13	56.5%		15	8	34.8%
	OZARK	1	0	0			0	0	
	POLK	11	10	8	44.4%	18	13	5	27.8%
	ST CLAIR	1	2	2	50.0%				50.0%
	STONE	8		4			5	3	37.370
	TANEY	18		10					
	VERNON	5						3	
	WEBSTER	15			53.8%	13			
	SW TOTAL	511	236	234	49.8%	470	304	166	35.3%
KC REGION	ANDREW	6		0	0.0%	2	1	1	50.0%
	BUCHANAN	55					49		
	CLAY	98	38	31	44.9%	69	48	21	30.4%
	DE KALB	0						0	0.0%
	JACKSON	752	440	283	39.1%	723	543	180	
	PLATTE	41		27	46.6%				
	KC TOTAL	952	546	371	40.5%	917	681	236	25.7%
STL REGION	FRANKLIN	60	23	18	43.9%	41	27	14	34.1%
21 L KEGION	JEFFERSON	121	56						34.1%
	ST CHARLES	141		45					
	ST LOUIS COUNTY	1,034							
	ST LOUIS CITY	732							
	SL TOTAL	2,088			34.1%				25.1%
		•							
STATEWIDE		4,433	2,483	1,658	40.0%	4,141	2,975	1,166	28.2%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE APRIL 2016

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	<b>EMPLOYMENT</b>	<b>EDUCATION</b>	TRAINING	SERVICES	NEED	PARENT
NW REGION	ATCHISON	12	5	0	0	7	0	0
	CALDWELL	18		0	0	10	0	0
	CARROLL	6	3	0	0	3	0	0
	CASS	389	235	18	2	131	0	3
	CHARITON	7	2	0	0	5	0	
	CLINTON	35	18	3	0	14	0	0
	COOPER	58		4	1	13	0	
	DAVIESS	16	14	0	0	2	0	
	GENTRY	11	6	1	0	4	0	
	GRUNDY	32	13	3	0	16	0	
	HARRISON	1	1	0	0	0	0	
	HOLT	0		0	0	0	0	
	JOHNSON	163		13	3	42	0	
	LAFAYETTE	108		9	1	48	1	
	LINN	11	4	0	0	7	0	
	LIVINGSTON	32	15	1	0	16	0	
	MERCER	0		0	0	0	0	
	NODAWAY	11	8	0	0	3	0	
	PETTIS	148		9	0	53	0	
	PUTNAM	10		0	0	5	0	
	RAY	27	22	1	1	3	0	
	SALINE	12	0	1	0	11	0	
	SULLIVAN	4		1	0	2	0	
	WORTH	0	·	0	0	0	0	
	NW TOTAL	1,111	639	64	8	395	1	4
NE REGION	ADAIR	54	25	3	0	26	0	0
NE REGION	AUDRAIN	61	37	2	0	22	0	
	BOONE	823		37	9	191	6	
	CALLAWAY	160		5	4	60	1	
	CLARK	15		0	0	9	0	
	COLE	486		28	7	139	6	
	GASCONADE	37		2	0	16	0	
	HOWARD	31	24	2	0	5	0	
	KNOX	9		0	0	6	0	
	LEWIS	8		2	0	1	0	
	LINCOLN	114		4	2	45	0	
	MACON	34		1	1	8	0	
	MARION	103		5	1	42	1	
	MONITEAU	56		2	0	15	0	
	MONROE	27	14	3	0	9	0	
	MONTGOMERY	11	10	0	0	1	0	0
	OSAGE	39	18	0	0	21	0	
	PIKE	53	33	0	0	19	1	0
	RALLS	15	9		0	6	0	
	RANDOLPH	113	67	5	2	38	0	1
	SCHUYLER	1	0	0	0	1	0	
	SCOTLAND	1	0	0	0	1	0	0
	SHELBY	11		0	0	7	0	
	WARREN	56			0	6	0	
	NE TOTAL	2,318	1,460	103	26	694	15	20
CE DECTON	POLL INCED	30	12	4	4	4.4		
SE REGION	BOLLINGER BUTLER	26 206		<u> </u>	<u>1</u>	11 83	0 1	
		287		19	3	106	0	
	CAPE GIRARDEAU CARTER	3		0	1	0	0	
	CRAWFORD	58		1	0	20	0	
	DENT	29		<u>1</u>	0	13	0	
	DUNKLIN	130		9	2	47	0	
	HOWELL	170			1	52	0	
	IRON	10			0	0	0	
	MADISON	105			1	57	0	
	MARIES	7			0	7	0	
	MISSISSIPPI	51			0	4	0	
	,					. '1		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE APRIL 2016

NEW MADRID   80   47   8   1   24   0   0   0   0   0   0   0   0   0			REASON FOR CARE								
NEW MADRID   80   47   8   1   24   0			TOTAL					SPECIAL	INCAPACITATED		
DREGON   31			HOUSEHOLDS	<b>EMPLOYMENT</b>	<b>EDUCATION</b>	TRAINING	SERVICES	NEED	PARENT		
DREGON   31											
PEMISCOT											
PERRY											
PHELPS											
PULASKI   100   43   3   0   54   0											
REYNOLDS		PHELPS	134								
RIPLEY 65 23 1 0 0 41 0 0 ST FRANCOIS 313 146 8 3 3 155 0 ST GENEVIEVE 68 39 3 3 1 24 0 0 ST GENEVIEVE 68 39 3 3 1 24 0 0 ST GENEVIEVE 68 39 3 3 1 24 0 0 ST GENEVIEVE 68 39 3 3 1 24 0 0 ST GENEVIEVE 68 39 3 3 1 24 0 0 ST GENEVIEVE 68 39 3 3 1 24 0 0 ST GENEVIEVE 68 39 3 3 1 24 0 0 ST GENEVIEVE 68 39 3 3 1 24 0 0 ST GENEVIEVE 68 39 3 2 0 2 0 0 ST GENEVIEVE 69 1 1 ST GENEVIEVE 69 1 ST GENE			100	43	3	0	54				
ST FRANCOIS   313   146   8   3   155   0		REYNOLDS	5		0	0	1	0	0		
STE GENVIEVE   68   39   3   1   24   0		RIPLEY	65	23	1	0	41	0	0		
SCOTT							155				
SHANNON   12		STE GENEVIEVE	68	39	3	1	24	0	1		
STODDARD   122   31   6		SCOTT	270	155	12	3	96	1	3		
TEXAS		SHANNON	12	8	2	0	2	0	0		
WASHINGTON   129   58   2		STODDARD	122	31	6	1	84	0	0		
WAYNE   77   70   1   1   18   0		TEXAS	47	23	3	0	21	0	0		
WRIGHT   37   1   1   1   1   8   0		WASHINGTON	129	58	2	2	67	C	0		
SE TOTAL   2,663   1,404   123   25   1,097   2		WAYNE	27	20	1	1	5	0	0		
SE TOTAL   2,663   1,404   123   25   1,097   2											
SW REGION   BARTON   27   13   0   0   14   0   0   0   14   0   0   13   0   0   0   14   0   0   0   14   0   0   0   14   0   0   0   14   0   0   0   14   0   0   0   14   0   0   0   14   0   0   0   0   0   0   0   0   0					123	25					
BARTON   27											
BATES   28					4	0					
BENTON   35   21   1   0   13   0   CAMDEN   66   54   6   0   35   1   CEDAR   23   15   0   0   7   0   CEDAR   23   15   0   0   7   0   CHRISTIAN   316   148   11   2   152   1   DADE   3   1   1   0   1   0   DADE   33   18   2   0   13   0   DOUGLAS   33   18   2   0   13   0   DOUGLAS   13   5   0   0   8   0   GREENE   1,318   697   66   22   527   1   HENRY   94   44   6   1   42   1   HICKORY   18   2   0   0   16   0   DALLAGE   177   56   4   1   56   0   DALLAGE   177   57   32   3   0   44   0   DALLAGE   177   56   4   1   56   0   DALLAGE   177   57   30   2   0   17   0   DALLAGE   177   0   DALL		BARTON	27	13	0	0			0		
CAMDEN   96   54   6   0   35   1		BATES	28	14	1	0	13	0	0		
CEDAR   23   15   0   0   7   0		BENTON	35	21	1	0	13	0	0		
CHRISTIAN   316   148   11   2   152   1		CAMDEN	96	54	6	0	35	1	0		
DADE   3		CEDAR	23	15	0	0	7	C	1		
DADE   3		CHRISTIAN			11	2	152	1	2		
DOUGLAS		DADE	3	1	1	0		0			
DOUGLAS		DALLAS	33	18	2	0	13	0			
GREENE								0			
HEIRRY											
HICKORY											
JASPER											
LACLEDE						-					
LAWRENCE											
MCDONALD   32   6   2   0   23   0											
MILLER											
MORGAN   34   18   4   0   11   1   1   1   1   NEWTON   147   555   6   0   0   86   0   0   0   0   5   0   0   0   0   0											
NEWTON						-					
OZARK											
POLK   93   46   1   0   46   0											
ST CLAIR											
STONE											
TANEY			· · · · · · · · · · · · · · · · · · ·								
VERNON   29   19   0   0   10   0   0   0   0   0   0											
WEBSTER   72   39   4   0   29   0											
SW TOTAL   3,426   1,692   160   27   1,529   5				30							
ANDREW   30   27   1   0   1   0											
BUCHANAN   324   269   18		SW TOTAL	3,720	1,092	100	27	1,329		15		
BUCHANAN   324   269   18	KC REGION	ANDRFW	30	27	1	n	1	0	1		
CLAY         713         365         35         9         302         1           DE KALB         14         4         2         0         8         0           JACKSON         4,028         2,446         240         116         1,193         8           PLATTE         206         112         11         6         74         1           KC TOTAL         5,315         3,223         307         135         1,611         10           STL REGION           FRANKLIN         402         218         18         3         161         0           ST CHARLES         972         629         39         11         281         2           ST LOUIS COUNTY         6,518         5,014         418         133         894         11           ST LOUIS CITY         3,815         3,072         300         160         236         5           SL TOTAL         12,564         9,464         811         312         1,850         19         1											
DE KALB											
JACKSON											
PLATTE   206   112   11   6   74   1											
STL REGION         FRANKLIN         402         218         18         3         161         0           JEFFERSON         857         531         36         5         278         1           ST CHARLES         972         629         39         11         281         2           ST LOUIS COUNTY         6,518         5,014         418         133         894         11           ST LOUIS CITY         3,815         3,072         300         160         236         5           SL TOTAL         12,564         9,464         811         312         1,850         19         1									23		
STL REGION         FRANKLIN         402         218         18         3         161         0           JEFFERSON         857         531         36         5         278         1           ST CHARLES         972         629         39         11         281         2           ST LOUIS COUNTY         6,518         5,014         418         133         894         11           ST LOUIS CITY         3,815         3,072         300         160         236         5           SL TOTAL         12,564         9,464         811         312         1,850         19         1											
JEFFERSON         857         531         36         5         278         1           ST CHARLES         972         629         39         11         281         2           ST LOUIS COUNTY         6,518         5,014         418         133         894         11           ST LOUIS CITY         3,815         3,072         300         160         236         5           SL TOTAL         12,564         9,464         811         312         1,850         19         10		RC TOTAL	5,315	3,223	307	135	1,011	10	29		
JEFFERSON         857         531         36         5         278         1           ST CHARLES         972         629         39         11         281         2           ST LOUIS COUNTY         6,518         5,014         418         133         894         11           ST LOUIS CITY         3,815         3,072         300         160         236         5           SL TOTAL         12,564         9,464         811         312         1,850         19         10	STI REGION	FRANKI TN	402	710	10	2	161	0	2		
ST CHARLES         972         629         39         11         281         2           ST LOUIS COUNTY         6,518         5,014         418         133         894         11           ST LOUIS CITY         3,815         3,072         300         160         236         5           SL TOTAL         12,564         9,464         811         312         1,850         19         10											
ST LOUIS COUNTY     6,518     5,014     418     133     894     11       ST LOUIS CITY     3,815     3,072     300     160     236     5       SL TOTAL     12,564     9,464     811     312     1,850     19     10									10		
ST LOUIS CITY         3,815         3,072         300         160         236         5           SL TOTAL         12,564         9,464         811         312         1,850         19         10											
SL TOTAL 12,564 9,464 811 312 1,850 19 1											
STATEWINE 27 207 17 002 1 E60 E22 7 176 E2		JL IUIAL	12,504	3,404	911	312	1,650	19	108		
31MICWINE   //.37/  1/88/  1388  555  /1/8  5/  1	STATEWIDE		27,397	17,882	1,568	533	7,176	52	186		

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

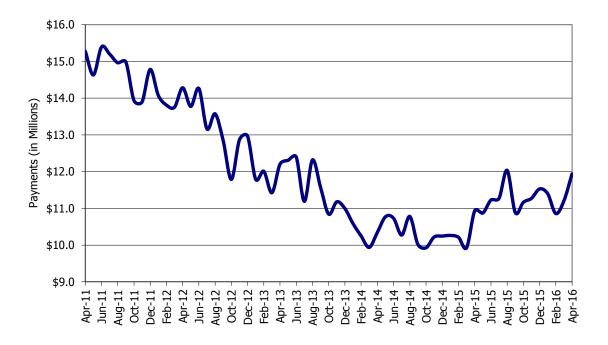
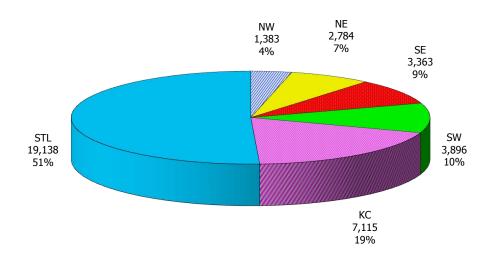


Figure 7. Children Served By Region

**April 2016** 



12-Month Average May 2015-April 2016

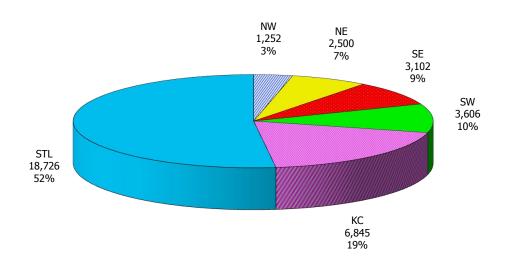


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY APRIL 2016

		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	3		4	\$558		\$976	16	\$2,124
	CALDWELL	12		0	\$0		\$1,249	21	\$4,042
	CARROLL	1	\$65		\$535		\$495	5	\$1,095
	CHARTTON	89		41	\$14,147	360	\$93,436	490	\$148,668
	CHARITON CLINTON	5 11	\$976 \$4,496	<u> </u>	\$0 \$1,127	6 46	\$544 \$7,921	11 60	\$1,520 \$13,544
	COOPER	9		4	\$1,127 \$650		\$7,921 \$6,939	65	\$13,5 <del>44</del> \$10,880
	DAVIESS	2		-	\$030 \$0		\$6,939 \$1,439	13	\$10,880 \$2,169
	GENTRY	3		1	\$136		\$2,385	19	\$3,104
	GRUNDY	13		3	\$749		\$3,197	38	\$7,669
	HARRISON	0	7.7. =0	0	\$0		\$999	6	\$999
	HOLT	1 0		0	\$0 \$0		\$0	0	\$0 \$0
	JOHNSON	26		16	\$4,843		\$56,070	227	\$71,032
	LAFAYETTE	23	\$9,596	25	\$8,658		\$16,345	115	\$34,598
	LINN	5		2	\$778		\$948	113	\$4,193
	LIVINGSTON	10		5	\$1,136		\$2,525	33	\$5,856
	MERCER	0	. ,	0	\$0		\$0	0	\$0
	NODAWAY	2		1	\$109		\$990	9	\$1,538
	PETTIS	35	\$8,855	_	\$3,888		\$18,009	168	\$30,751
	PUTNAM	5	\$250	0	\$0		\$1,639	15	\$1,889
	RAY	1	\$232	2	\$440		\$1,816	17	\$2,488
	SALINE	4		7	\$1,520		\$3,407	41	\$5,834
	SULLIVAN	1	\$262	1	\$282	1	\$159	3	\$702
	WORTH	0		0	\$0	_	\$0	0	\$0
	NW TOTAL	260		135	\$39,554		\$221,485	1,383	\$354,696
NE REGION	ADAIR	21	\$5,992	6	\$1,256	35	\$6,667	62	\$13,915
	AUDRAIN	18	\$4,127	4	\$688		\$6,748	70	\$11,563
	BOONE	131	\$64,948		\$19,474		\$313,381	1,036	\$397,803
	CALLAWAY	50		12	\$2,973		\$21,801	183	\$38,636
	CLARK	6			\$634		\$1,676	19	\$3,804
	COLE	94	\$42,237	43	\$13,022	488	\$138,303	625	\$193,562
	GASCONADE	16			\$0		\$3,759	36	\$7,723
	HOWARD	3		2	\$400		\$5,571	34	\$6,591
	KNOX	6			\$0		\$1,027	13	\$2,985
	LEWIS	1 27	\$131	0			\$1,959	13	\$2,090
	LINCOLN	37	\$12,446	8	\$2,169		\$11,899	112	\$26,514
	MACON MARION	7 23	\$2,076 \$7,638		\$339 \$4,560		\$3,544 \$14,108	30 127	\$5,959 \$26,305
	MONITEAU	9		6	\$1,209		\$9,932	71	\$13,432
	MONROE	6		3	\$1,209		\$2,805	31	\$13,432 \$5,396
	MONTGOMERY	1			\$0		\$1,853	19	\$2,301
	OSAGE	19			\$336		\$4,342	47	\$9,313
	PIKE	14			\$1,327	51	\$6,171	70	\$10,847
	RALLS	3			\$725		\$478	9	\$1,695
	RANDOLPH	29		9			\$21,103	144	\$32,045
	SCHUYLER	0			\$244		\$0		\$244
	SCOTLAND	1					\$0	1	\$268
	SHELBY	4			\$465		\$846	12	\$2,307
	WARREN	6					\$1,401	19	\$2,723
	NE TOTAL	505			\$52,215		\$579,372	2,784	\$818,024
SE REGION	BOLLINGER	11	\$2,122	0	\$0		\$2,845	33	\$4,967
	BUTLER	66		17	\$6,233		\$34,749	257	\$64,481
	CAPE GIRARDEAU	88					\$50,133	378	\$79,822
	CARTER	0					\$1,051	3	\$1,051
	CRAWFORD	14					\$5,758	58	\$9,223
	DENT	11	\$3,162		\$488		\$3,323	40	\$6,972
	DUNKLIN	37	\$10,099		\$2,073		\$28,669	189	\$40,840
	HOWELL	39			\$2,417		\$33,644		\$48,276
	IRON	0					\$851	5	\$851
	MADISON	44			\$3,217		\$9,421	135	\$22,411
1	MARIES	5	\$1,529	2	\$485	0	\$0	7	\$2,014
	MISSISSIPPI	4				60	\$8,835	64	\$9,795

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY APRIL 2016

		FCS/AC	CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	21	\$5,829	3	\$570	83			\$22,215
	OREGON PEMISCOT	6 14		<u>4</u> 3	\$605 \$741	28 125	\$3,851 \$20,085		\$6,028 \$25,356
	PERRY	17	\$ <del>4,</del> 531 \$5,606	7	\$741 \$1,462	51	\$20,065		\$25,330 \$12,498
	PHELPS	30	\$8,576		\$4,723	101	\$17,164		\$30,463
	PULASKI	51	\$14,645	3		30			\$20,625
	REYNOLDS	1	\$180		7.7	7	\$981	8	\$1,162
	RIPLEY	29	\$9,407	12	\$3,134				\$16,221
	ST FRANCOIS	88	\$26,947	70			\$38,561		\$81,962
	STE GENEVIEVE SCOTT	21 82	\$4,638 \$20,043	4 14	\$838 \$3,113	40 298			\$11,565 \$70,136
	SHANNON	0	\$20,0 <del>4</del> 3 \$0	2	\$5,113 \$505	3	\$46,980 \$503		\$70,136 \$1,008
	STODDARD	66	\$17,106	17	\$3,436				\$29,006
	TEXAS	8	\$2,315		\$2,920				\$9,289
	WASHINGTON	45	\$12,221	18	\$3,942	104	\$19,369	167	\$35,531
	WAYNE	5			7.0	23	\$2,586		\$3,410
	WRIGHT	12	\$2,305	6		13			\$4,798
	SE TOTAL	815	\$227,174	284	\$64,900	2,267	\$379,903	3,363	\$671,976
SW REGION	BARRY	17	\$3,794	12	\$2,698	35	\$5,123	64	\$11,615
244 KEGION	BARTON	5	\$3,79 <del>4</del> \$1,380						\$11,615 \$6,168
	BATES	8		5					\$5,303
	BENTON	9	\$2,881	4		23	\$2,876		\$7,131
	CAMDEN	28	\$6,226	7	\$1,765		\$13,275		\$21,266
	CEDAR	5	\$854	2	\$714			15	\$2,489
	CHRISTIAN	77	\$26,886	74	\$21,532	189	\$33,098		\$81,516
	DALLAC	9	7.7	1	\$268 \$067	1	\$55		\$323 \$7,260
	DALLAS DOUGLAS	6	\$2,562 \$1,353	<u>4</u>	\$967 \$608	29 4			\$7,369 \$2,269
	GREENE	250	\$1,333	272	\$86,806	1.076		1,598	\$542,068
	HENRY	22	\$6,498	20		,	\$12,423		\$23,787
	HICKORY	13	\$2,827	3	\$657	2	\$448		\$3,932
	JASPER	135	\$48,594	118	\$34,279	312	\$75,731	565	\$158,604
	LACLEDE	35	\$9,452	22	\$5,419	71	\$11,040		\$25,911
	LAWRENCE	24	\$4,929	20	\$4,364	47	\$6,432		\$15,725
	MCDONALD MILLER	15 14	\$3,509 \$3,125	<u>8</u> 3		9 40		32 57	\$6,372
	MORGAN	8	\$3,125 \$2,854		\$641 \$481	31	\$6,407 \$5,384		\$10,173 \$8,718
	NEWTON	40	\$14,397	48	\$13,134	91	\$20,695		\$48,225
	OZARK	5	\$576	0		0		_	\$576
	POLK	31	\$10,415	21	\$4,960	62	\$12,893	114	\$28,268
	ST CLAIR	1	\$320	0		1	\$244		\$564
	STONE	13	\$4,200	11	\$2,590	31	\$5,110		\$11,900
	TANEY	32	\$8,311	16 1	\$4,286	67	\$9,776		\$22,373
	VERNON WEBSTER	9							\$5,270 \$11,303
	SW TOTAL	821	, , , , ,						
KC REGION	ANDREW	1	\$300				\$1,987	13	\$2,288
	BUCHANAN	24				358			\$134,425
	CLAY DE KALB	171	\$83,745 \$1,216			487 9	\$153,995 \$2,016		\$281,492 \$4,010
	JACKSON	653	\$1,216 \$342,546		7		7-/		\$4,010 \$2,031,352
	PLATTE	49			\$9,853		\$38,925		\$2,031,33 <u>2</u> \$70,558
	KC TOTAL	902	\$461,696	709	\$274,918				\$2,524,125
									, , = = -, = <b>=</b>
STL REGION	FRANKLIN	123	\$46,919		\$16,365				\$150,948
	JEFFERSON CT. CLARLES	203							\$373,282
	ST CHARLES	198		86		964			\$426,081
	ST LOUIS COUNTY ST LOUIS CITY	552 139	\$278,893 \$74,631	335 97	\$131,947 \$38,527	8,681 6,533			\$3,217,020 \$2,331,946
	SL TOTAL	1,215	\$74,631 <b>\$594,468</b>		\$30,327 <b>\$247,059</b>				\$2,331,940 <b>\$6,499,277</b>
		0		0				·	
	OUT OF STATE	0	\$U		\$U		\$0	0	\$0
STATEWIDE		4,518	\$1,864,784	2,658	\$879,137	30,510	\$9,193,395	37,679	\$11,937,317

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

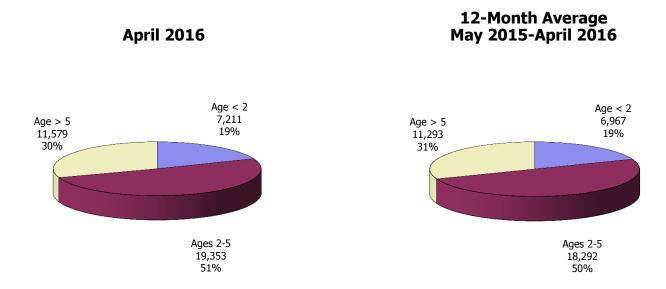


Figure 9. Children Served Age < 2 By Facility

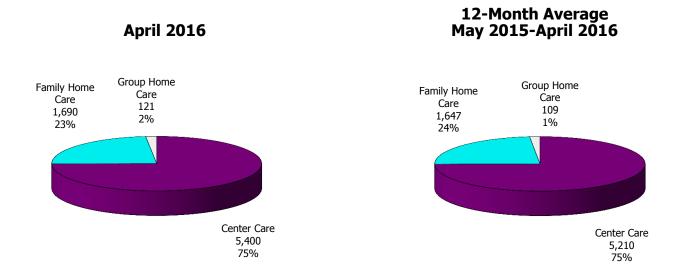


Figure 10. Children Served Ages 2-5 By Facility

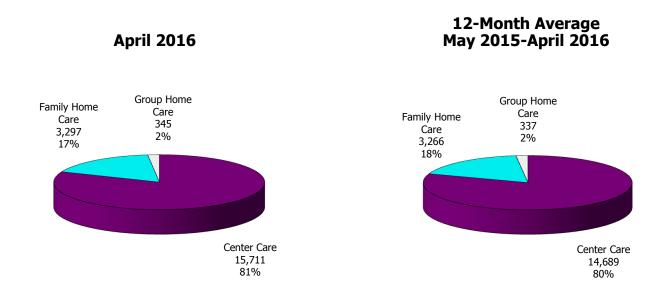


Figure 11. Children Served Ages > 5 By Facility

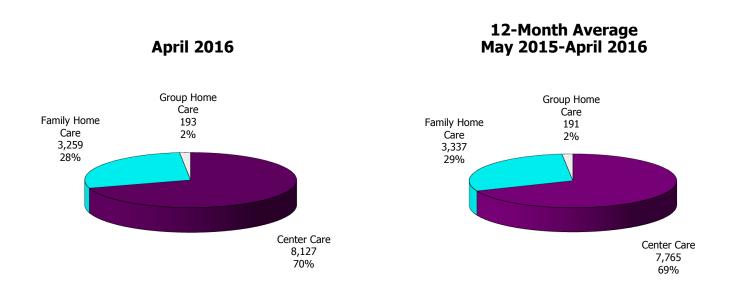


Figure 12. Children Served in Center By Age

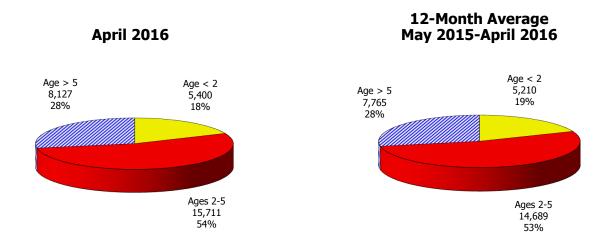


Figure 13. Children Served in Family Home By Age

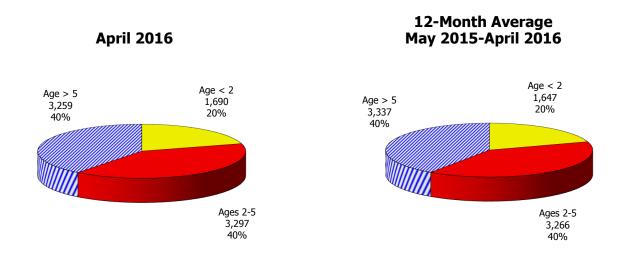


Figure 14. Children Served in Group Home By Age

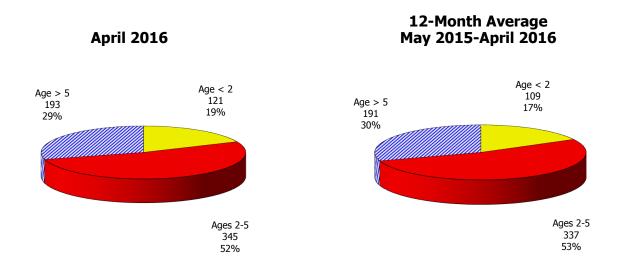


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **APRIL 2016** 

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	APR-2016	APR-2015	LAST YEAR	APR-2016	APR-2015	LAST YEAR
TOTAL (UNDUPLICATED)	37,679	35,100	7.3%	\$11,937,317	\$10,932,366	9.2%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,874	2,402				17.5%
AGE 1	4,290			\$2,291,400		10.3%
AGE 2	5,099					
AGE 3	5,255	4,828		\$1,640,440		
AGE 4	4,980			\$1,534,872		
AGE 5	3,889			\$1,006,771	\$939,832	7.1%
AGE 6	2,510				\$502,204	1.3%
AGE 7	2,281	2,235		\$470,297		
AGE 8	2,001	1,840		\$415,752		11.0%
AGE 9	1,688			\$356,262	\$321,967	10.7%
AGE 10	1,324		4.5%			5.0%
AGE 11	1,005	979	2.7%	\$220,478		2.7%
AGE 12 AGE 13	591 53	568 48		\$138,291	\$128,122	7.9%
AGE 13 AGE 14 and over	79	99		\$14,334		-9.1% -17.8%
AGE 14 and over	/9	99	-20.2%	\$29,612	\$36,014	-17.8%
CHILDREN BY FACILITY TYPE**						
CENTER	29,057	26,568	9.4%	\$9,845,203	\$8,839,804	11.4%
FAMILY HOME	8,194	8,041	1.9%	\$1,949,348		-0.1%
GROUP HOME	656	689		\$142,766		1.2%
	030	003	110 70	ψ1 12/1 00	Ψ111/031	112 /0
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,111	1,769	19.3%	\$1,217,698	\$1,027,482	18.5%
FAMILY HOME	729	622	17.2%	\$211,961	\$194,148	9.2%
GROUP HOME	46	28	64.3%	\$16,348	\$9,393	74.0%
AGE 1						
CENTER	3,289	3,058	7.6%	\$1,979,928		12.5%
FAMILY HOME	961	929	3.4%	\$286,320		-0.5%
GROUP HOME	75	83	-9.6%	\$25,153	\$29,780	-15.5%
AGE 2						
CENTER	4,087	3,641				
FAMILY HOME	945	959	-1.5%	\$224,775	\$227,674	-1.3%
GROUP HOME	97	95	2.1%	\$19,950	\$20,499	-2.7%
AGE 3						
CENTER	4,302	3,936				10.4%
FAMILY HOME	896	821	9.1%	\$214,946	\$198,628	8.2%
GROUP HOME	103	100	3.0%	\$22,685	\$19,609	15.7%
AGE 4	4 400	2.050	E E0/	41 247 026	41 262 516	6.004
CENTER	4,186	3,968				6.8%
FAMILY HOME	750	759	-1.2%	\$170,538	\$178,004	-4.2%
GROUP HOME	75	90	-16.7%	\$16,498	\$15,797	4.4%
AGE 5	2 126	2.000	0.50/	#044 CO4	#770 700	0.50/
CENTER	3,136	2,890				8.5%
Family Home Group Home	706 70	695 58		\$151,293 \$10,796	\$150,308 \$10,804	0.7% -0.1%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY APRIL 2016

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	APR-2016	APR-2015	LAST YEAR	APR-2016	APR-2015	LAST YEAR
AGE 6						
CENTER	1,914	1,859	3.0%	\$389,589	\$373,601	4.3%
FAMILY HOME	570	608	-6.3%	\$113,981	\$122,949	-7.3%
GROUP HOME	41	49	-16.3%	\$5,275	\$5,653	-6.7%
AGE 7						
CENTER	1,693	1,613	5.0%	\$351,533	\$324,945	8.2%
FAMILY HOME	566	583	-2.9%	\$113,125	\$112,559	0.5%
GROUP HOME	35	49	-28.6%	\$5,639	\$7,264	-22.4%
AGE 8						
CENTER	1,459	1,281	13.9%	\$306,195	\$260,695	17.5%
FAMILY HOME	521	530	-1.7%	\$104,861		
GROUP HOME	32	34	-5.9%	\$4,696		-8.6%
AGE 9				. ,		
CENTER	1,175	1,079	8.9%	\$251,124	\$224,624	11.8%
FAMILY HOME	487	438		\$100,805		
GROUP HOME	29	37	-21.6%	\$4,333		
AGE 10				. ,	. ,	
CENTER	917	822	11.6%	\$198,104	\$173,104	14.4%
FAMILY HOME	386	417	-7.4%	\$82,629		
GROUP HOME	23	31	-25.8%	\$4,845		
AGE 11				. ,	. ,	
CENTER	625	570	9.6%	\$137,186	\$124,360	10.3%
FAMILY HOME	361	393	-8.1%	\$79,856		
GROUP HOME	20	19	5.3%	\$3,436		
AGE 12				. ,	. ,	
CENTER	296	279	6.1%	\$71,584	\$64,159	11.6%
FAMILY HOME	290	275		\$65,447		
GROUP HOME	7	14		\$1,260		
AGE 13				1 /		
CENTER	26	24	8.3%	\$5,885	\$6,235	-5.6%
FAMILY HOME	25	24		\$7,892		
GROUP HOME	2	1	100.0%	\$557	\$162	
AGE 14 and over	]	_		7007	7 - 0 -	]
CENTER	22	28	-21.4%	\$7,398	\$8,143	-9.1%
FAMILY HOME	53	69	-23.2%	\$20,919		-22.9%
GROUP HOME	4	2	100.0%	\$1,295		

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\*A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS APRIL 2016** 

		APR-30-2016	APR-30-2015
	Race of Children		
	White	41.2%	/1 F0/
	Black	52.4%	41.5% 52.5%
	Other	6.5%	6.0%
	Otriei	0.5%	0.0%
ı	lispanic - Children		
	Yes	2.8%	3.2%
	No	97.2%	96.8%
1	Type of Household		
	One parent	95.1%	94.8%
	Two parent	4.9%	5.2%
	Household Size		
•		33.6%	34.7%
	2 3 4	32.9%	32.6%
	4	20.0%	19.5%
	5	8.7%	8.5%
	6	3.1%	3.0%
	7 or more	1.6%	1.6%
Monthly Household Income by Ho Household Size=2	ousehold Size*		
\$545 OR LESS	41% of poverty guidelines	24.3%	30.2%
\$546-\$654	49% of poverty guidelines	2.9%	3.1%
\$655-\$763	57% of poverty guidelines	4.1%	4.5%
\$764-\$872	65% of poverty guidelines	5.4%	5.6%
\$873-\$981	74% of poverty guidelines	5.6%	6.1%
\$982-\$1,090	82% of poverty guidelines	6.7%	7.1%
	, , ,		
\$1,091-\$1,199 \$1,200-\$1,842	90% of poverty guidelines 138% of poverty guidelines	6.8% 38.6%	7.5% 33.1%
51,200-51,642 OVER \$1,842	Over 138% of poverty guidelines	5.5%	33.1%
Household Size=3	over 150% or poverty gardennes	3.3 70	3.170
\$674 OR LESS	40% of poverty guidelines	19.2%	23.8%
\$675-\$808	48% of poverty guidelines	3.8%	4.3%
\$809-\$943	56% of poverty guidelines	5.2%	5.5%
\$944-\$1,078	64% of poverty guidelines	6.2%	6.6%
\$1,079-\$1,212	72% of poverty guidelines	6.9%	7.9%
\$1,213-\$1,347	80% of poverty guidelines	7.8%	7.8%
\$1,348-\$1,482	88% of poverty guidelines	8.7%	8.4%
\$1,483-\$2,318	138% of poverty guidelines	38.4%	33.6%
OVER \$2,318	Over 138% of poverty guidelines	3.7%	4.3%
Household Size=4			
\$802 OR LESS	40% of poverty guidelines	18.8%	22.4%
\$803-\$962	48% of poverty guidelines	5.3%	5.7%
\$963-\$1,122	55% of poverty guidelines	6.7%	7.2%
\$1,123-\$1,283	63% of poverty guidelines	7.6%	8.1%
\$1,284-\$1,443	71% of poverty guidelines	9.0%	8.4%
\$1,444-\$1,604	79% of poverty guidelines	7.8%	8.7%
\$1,605-\$1,764	87% of poverty guidelines	8.3%	8.8%
\$1,765-\$2,795	138% of poverty guidelines	34.0%	29.3%
OVER \$2,795	Over 138% of poverty guidelines	2.4%	5.7%
Household Size=5	200/ 66	22.70/	35 50/
0-\$930	39% of poverty guidelines	22.7%	25.5%
\$931-\$1,116	47% of poverty guidelines	6.8%	7.9%
\$1,117-\$1,302	55% of poverty guidelines	7.7%	8.8%
\$1,303-\$1,488	63% of poverty guidelines	9.2%	9.7%
\$1,489-\$1,674	71% of poverty guidelines	9.0%	9.1%
\$1,675-\$1,860	79% of poverty guidelines	8.5%	7.6%
\$1,861-\$2,046	86% of poverty guidelines	8.2%	7.0%
\$2,047-\$3,271	138% of poverty guidelines	26.1%	23.0%
OVER \$3,271	Over 138% of poverty guidelines	1.9%	1.3%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. \* This table reflects Federal HHS Poverty Guidelines issued January 25, 2016.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY APRIL 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	23	41	\$5,138	\$223	\$125
NORTHEAST REGION	52	70	\$10,788	\$207	\$15 <del>4</del>
SOUTHEAST REGION	44	64	\$6,132	\$139	\$96
SOUTHWEST REGION	60	75	\$10,781	\$180	\$144
KANSAS CITY REGION	159	231	\$47,318	\$298	\$205
ST. LOUIS REGION	473	670	\$133,280	\$282	\$199
					·
STATEWIDE	811	1,151	\$213,437	\$263	\$185

Figure 15. Transitional Households Summary by Region April 2016

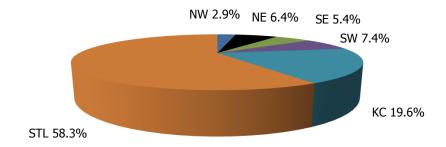
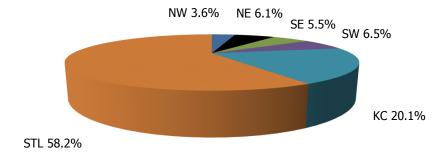


Figure 16. Transitional Children Summary by Region April 2016



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
APRIL 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	19	36	\$4,740	\$249	\$132
NORTHEAST REGION	44	60	\$9,725	\$221	\$162
SOUTHEAST REGION	31	43	\$4,369	\$141	\$102
SOUTHWEST REGION	48	58	\$9,235	\$192	\$159
KANSAS CITY REGION	123	174	\$39,536	\$321	\$227
ST. LOUIS REGION	377	5 <del>4</del> 2	\$116,253	\$308	\$214
STATEWIDE	642	913	\$183,859	\$286	\$201

Figure 17. Transitional Households Level 1 by Region April 2016

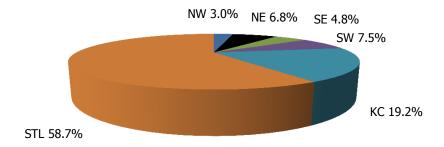
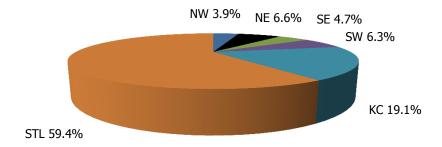


Figure 18. Transitional Children Level 1 by Region April 2016



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
APRIL 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	3	3	\$300	\$100	\$100
NORTHEAST REGION	6	8	\$681	\$113	\$85
SOUTHEAST REGION	13	21	\$1,763	\$136	\$84
SOUTHWEST REGION	11	15	\$1,415	\$129	\$94
KANSAS CITY REGION	34	55	\$7,654	\$225	\$139
ST. LOUIS REGION	78	105		\$189	·
STATEWIDE	145	207	\$26,554	\$183	\$128

Figure 19. Transitional Households Level 2 by Region April 2016

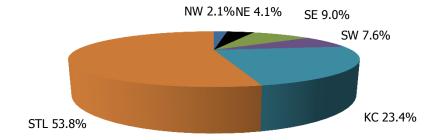
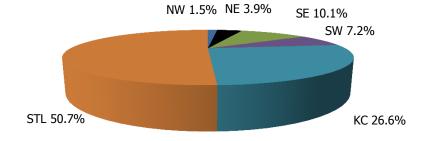


Figure 20. Transitional Children Level 2 by Region April 2016



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
APRIL 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	2	\$98	\$98	\$49
NORTHEAST REGION	2	2	\$382	\$191	\$191
SOUTHEAST REGION	0	0	\$0	\$0	\$0
SOUTHWEST REGION	1	2	\$131	\$131	\$66
KANSAS CITY REGION	2	2	\$128	\$64	\$64
ST. LOUIS REGION	18	23	\$2,285	\$127	\$99
STATEWIDE	24	31	\$3,025	\$126	\$98

Figure 21. Transitional Households Level 3 by Region April 2016

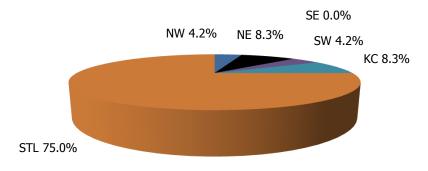
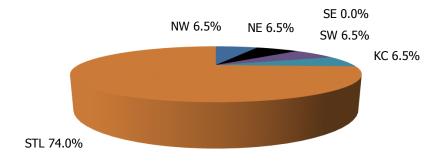


Figure 22. Transitional Children Level 3 by Region April 2016



Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

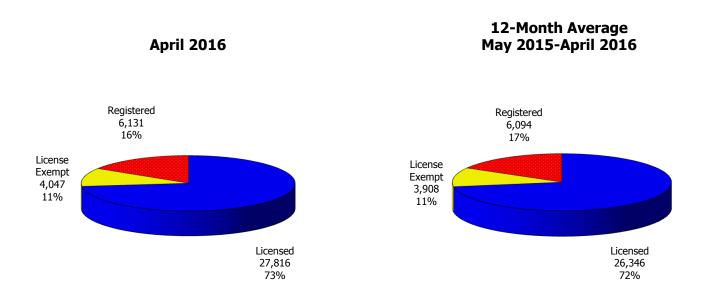


Figure 24. Child Care Providers By Type

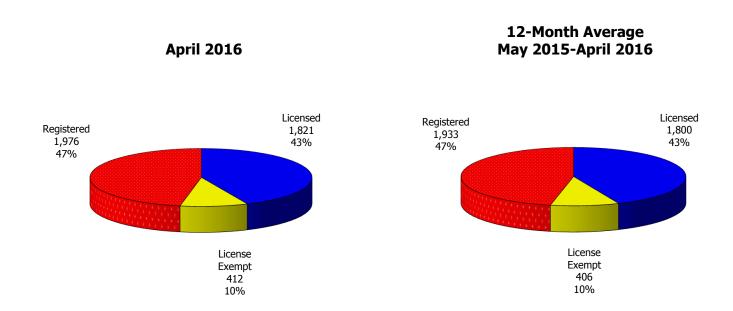


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE APRIL 2016

	NUMBER OR AMOUNT APR 2016	NUMBER OR AMOUNT APR 2015	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	APK 2016	APK 2015	LASITEAR
CHILDREN	27,816	25,570	8.8%
PROVIDERS	1,821	1,853	-1.7%
PAYMENTS	\$9,387,295	\$8,449,478	11.1%
CENTERS	\$9,307,293	φυ,-τ-5,-τ-0	11.1 /0
CHILDREN	24,983	22,749	9.8%
PROVIDERS	1,272	1,287	-1.2%
PAYMENTS	\$8,695,732	\$7,785,760	11.7%
FAMILY HOMES	\$0,093,732	\$7,705,700	11.7 70
CHILDREN	2 245	2 212	1.4%
PROVIDERS	2,245 469	2,213 479	-2.1%
		_	
PAYMENTS	\$548,798	\$522,688	5.0%
GROUP HOMES	CEC	600	4.00/
CHILDREN	656	689	-4.8%
PROVIDERS	80	87	-8.0%
PAYMENTS	\$142,766	\$141,031	1.2%
*** REGISTERED ***			
CHILDREN	6,131	5,999	2.2%
PROVIDERS	1,976	1,866	5.9%
		•	
PAYMENTS	\$1,464,630	\$1,478,234	-0.9%
FOUR OR LESS			
UNRELATED CHILDREN	F 0.40	E 04.4	2.20/
CHILDREN	5,940	5,814	2.2%
PROVIDERS	1,872	1,768	5.9%
PAYMENTS	\$1,393,642	\$1,420,685	-1.9%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	25	25	0.0%
PROVIDERS	10	11	-9.1%
PAYMENTS	\$6,908	\$8,108	-14.8%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	166	160	3.8%
PROVIDERS	94	87	8.0%
PAYMENTS	\$64,080	\$49,442	29.6%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
	·		
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,047	3,747	8.0%
PROVIDERS	412	421	-2.1%
PAYMENTS	\$1,085,391	\$1,004,654	8.0%
SCHOOL			
CHILDREN	1,249	1,222	2.2%
PROVIDERS	230	, 236	-2.5%
PAYMENTS	\$281,785	\$293,403	-4.0%
BUSINESS	, ,	, ,	
CHILDREN	10	5	100.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$1,970	\$965	104.2%
RELIGIOUS	Ψ1,570	ΨΟΟΟ	101.270
CHILDREN	2,794	2,526	10.6%
PROVIDERS	181	184	-1.6%
PAYMENTS	\$801,636	\$710,286	12.9%
SUMMER		_	0.00
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%

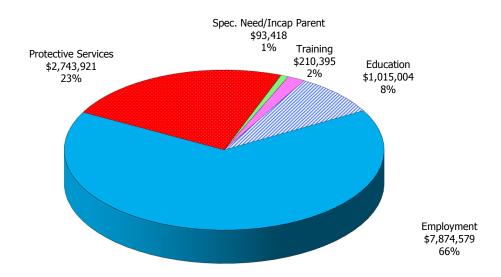
## TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT APRIL 2016

#### HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,874,579	15,270	26,732	\$516	\$295
EDUCATION	\$1,015,004	1,955	2,986	\$519	\$340
TRAINING	\$210,395	343	561	\$613	\$375
PROTECTIVE SERVICES	\$2,743,921	7,176	7,176	\$382	\$382
SPECIAL NEEDS	\$15,659	31	46	\$505	\$340
INCAPACITATED PARENT	\$77,759	138	231	\$563	\$337
STATEWIDE	\$11,937,317	24,913	37,732	\$479	\$316

Figure 25. Expenditures by Reason for Care

### **April 2016**



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

## **April 2016**

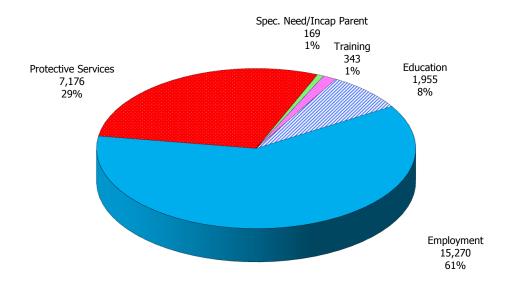
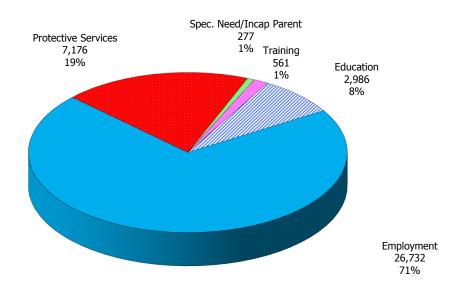


Figure 27. Children by Reason for Care

## April 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.