

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

May 2016

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

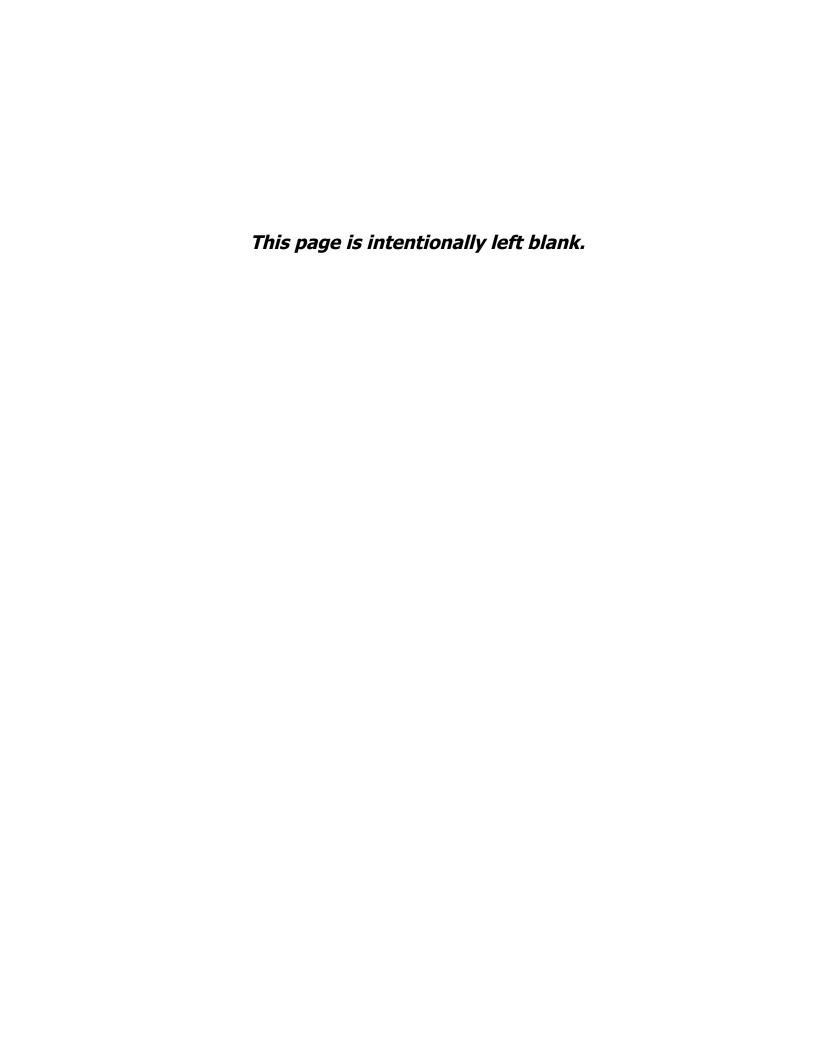


TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age	14
Table	5	Children Served & Payments by Child Age & Facility	15-16
Table	6	Child Care Demographics	17
Table	6A	Households Receiving TCC – Summary	18
Figure	15	Transitional Households by Region	18
Figure	16	Transitional Children by Region	18
Table	6A1	Households Receiving TCC – Level 1	19

		GLOSSARY
Figure	27	Children by Reason for Care25
Figure	26	Households by Reason for Care25
Figure	25	Expenditures by Reason for Care24
Table	8	Reason for Care for Households Receiving Subsidy Payment24
Table	7	Children Served, Providers & Payments by Provider Type23
Figure	24	Child Care Providers by Type
Figure	23	Children Served by Provider Type22
Figure	22	Transitional Children – Level 3 by Region21
Figure	21	Transitional Households – Level 3 by Region21
Table	6A3	Households Receiving TCC – Level 321
Figure	20	Transitional Children – Level 2 by Region
Figure	19	Transitional Households – Level 2 by Region20
Table	6A2	Households Receiving TCC – Level 220
Figure	18	Transitional Children – Level 1 by Region
Figure	17	Transitional Households – Level 1 by Region19

GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services ΙM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

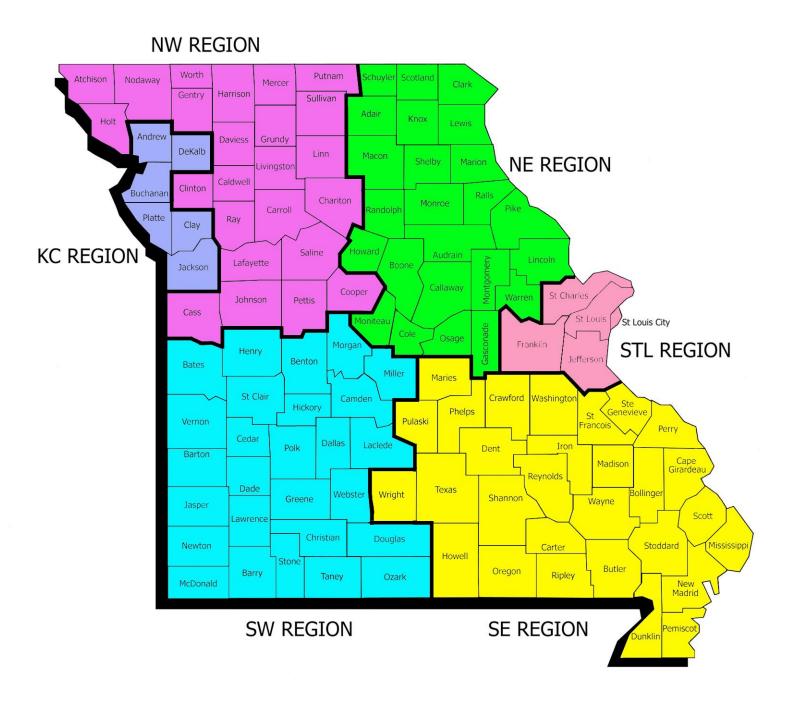


Figure 2. Reason for Child Care

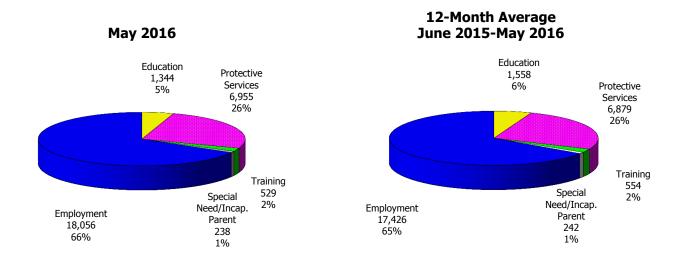


Figure 3. Children Served by Facility

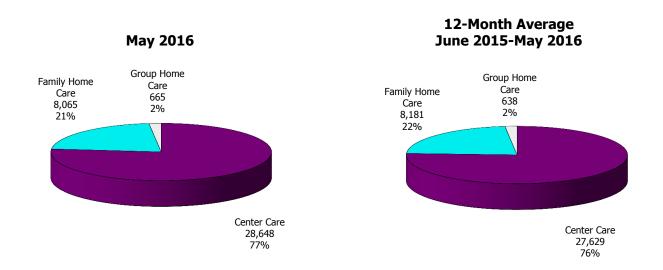


Figure 4. Children Served by Provider

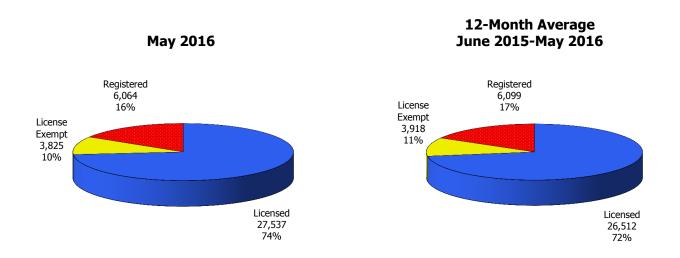


TABLE 1. CHILD CARE STATEWIDE SUMMARY MAY 2016

	NUMBER OR AMOUNT MAY-2016	NUMBER OR AMOUNT APR-2016	NUMBER OR AMOUNT MAR-2016	NUMBER OR AMOUNT MAY-2015	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,665	4,433	4,786	4,540	5.2%	-2.5%	2.8%
APPLICATIONS APPROVED	2,727	2,483	2,805	2,509	9.8%		8.7%
APPLICATIONS REJECTED	1,716	1,658	1,614	1,596	3.5%		7.5%
APPLICATIONS PENDING	1,075	1,142	1,043	1,989	-5.9%	3.1%	-46.0%
15 DAYS OR LESS	994	1,024	918	946	-2.9%	8.3%	5.1%
MORE THAN 15 DAYS	81	118	125	1,043	-31.4%	-35.2%	-92.2%
HOUSELIOLD DEACON FOR CAREY							
HOUSEHOLD REASON FOR CARE*	10.056	17.000	10.001	16 244	1.00/	0.20/	10 50/
EMPLOYMENT	18,056	17,882	18,091	16,344	1.0%		10.5%
EDUCATION	1,344	1,568	1,602	1,783	-14.3%		-24.6%
TRAINING	529	533	552	562	-0.8%	-4.2%	-5.9%
PROTECTIVE SERVICES	6,955	7,176	6,993	6,646	-3.1%	-0.5%	4.6%
SPECIAL NEED	48	52	51	65	-7.7%	-5.9%	-26.2%
INCAPACITATED PARENT	190	186	195	186	2.2%		2.2%
TOTAL HOUSEHOLDS	27,122	27,397	27,484	25,586	-1.0%	-1.3%	6.0%
CHILDREN SERVED BY FACILITY							
CENTER CARE	28,648	29,057	28,261	26,571	-1.4%	1.4%	7.8%
FAMILY HOME CARE	8,065	8,194	8,151	8,060	-1.6%	-1.1%	0.1%
GROUP HOME CARE	665	656	622	619	1.4%	6.9%	7.4%
CUTI DDEN CEDVED BY DDOVEDED							
CHILDREN SERVED BY PROVIDER	27 527	27.016	27.160	25 540	1.00/	1 40/	7.00/
LICENSED	27,537	27,816	27,160	25,548	-1.0%		7.8%
LICENSE EXEMPT	3,825	4,047	3,785	3,707	-5.5%	1.1%	3.2%
REGISTERED	6,064	6,131	6,111	6,004	-1.1%	-0.8%	1.0%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	37,162	37,679	36,792	35,035	-1.4%	1.0%	6.1%
CHILD CARE PAYMENTS	\$11,242,345	\$11,937,317	\$11,205,609	\$10,871,320	-5.8%	0.3%	3.4%
AVERAGE PER CHILD	\$303	\$317	\$305	\$310	-4.5%	-0.7%	-2.5%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	2,338	2,476	2,545	3,523	-5.6%	-8.1%	-33.6%
CHILD CARE PAYMENTS	\$794,210	\$869,463	\$840,027	\$1,213,307	-8.7%		-34.5%
AVERAGE PER CHILD	\$340	\$351	\$330	\$344	-3.3%	2.9%	-1.4%
MEDICAID ONLY	φ5.10	Ψ331	4550	Ψ311	3.3 70	2.570	21170
CHILDREN SERVED	25,718	25,771	25,077	22,547	-0.2%	2.6%	14.1%
CHILD CARE PAYMENTS	\$7,316,655	\$7,678,922	\$7,220,930	\$6,626,644	-4.7%		10.4%
AVERAGE PER CHILD	\$284	\$298	\$288	\$294	-4.5%	-1.2%	-3.2%
FOOD STAMPS ONLY	Ψ20 .	Ψ230	Ψ200	Ψ23.	113 70	11270	312 70
CHILDREN SERVED	1,669	1,730	1,684	1,899	-3.5%	-0.9%	-12.1%
CHILD CARE PAYMENTS	\$489,688		\$476,958	\$508,220	-1.4%		-3.6%
AVERAGE PER CHILD	\$293	\$287	\$283	\$268	2.2%		9.6%
CHILDREN SERVICES	7-22	4	4-00	7		0.0.0	
CHILDREN SERVED	6,955	7,176	6,993	6,646	-3.1%	-0.5%	4.6%
CHILD CARE PAYMENTS	\$2,511,476		\$2,533,038	\$2,402,722	-8.5%		4.5%
AVERAGE PER CHILD	\$361	\$382	\$362	\$362	-5.6%	-0.3%	-0.1%
NO OTHER IM ASSISTANCE		_	_				
CHILDREN SERVED	493	533	506	427	-7.5%	-2.6%	15.5%
CHILD CARE PAYMENTS	\$130,317	\$148,546	\$134,656	\$120,427	-12.3%		8.2%
AVERAGE PER CHILD	\$264	\$279	\$266	\$282	-5.2%	-0.7%	-6.3%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS MAY 2016

NW REGION ATCHISON CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	# RECEIVED 1 2 0 60 2 8 15 1 1 4 0 0 2 7 26 3 4 0 1 22 1 3	1 0 28 1 5 4 1 1 1 0 0 1 1 20 14 2 2	0 1 0 21 1 4 9 1 1 1 0 0	0.0% 50.0% 0.0% 42.9% 50.0% 44.4% 69.2% 50.0% 50.0% 50.0%	0 2 0 49 2 9 13 2 2	0 0 1 0 0 36 1 1	1 0 13 1 2 3	0.0% 50.0% 0.0% 26.5% 50.0% 22.2% 23.1% 0.0%
NW REGION ATCHISON CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	1 2 0 60 2 8 15 1 1 4 0 0 27 26 3 4 0 1 1	0 1 0 28 1 5 4 1 1 1 1 20 14 22	0 1 0 21 1 4 9 1 1 1 0 0	0.0% 50.0% 0.0% 42.9% 50.0% 44.4% 69.2% 50.0% 50.0% 50.0%	0 2 0 49 2 9 13 2 2	0 1 0 36 1 7 10 2	0 1 0 13 1 1 2 3 0	0.0% 50.0% 0.0% 26.5% 50.0% 22.2% 23.1% 0.0%
CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	2 0 60 2 8 15 1 1 4 0 0 27 26 3 4 0 0	1 0 28 1 5 4 1 1 1 0 0 1 1 20 14 2 2	1 0 21 1 4 9 1 1 1 0 0	50.0% 0.0% 42.9% 50.0% 44.4% 69.2% 50.0% 50.0% 0.0%	2 0 49 2 9 13 2 2	1 0 36 1 7 10 2	1 0 13 1 2 3	50.0% 0.0% 26.5% 50.0% 22.2% 23.1% 0.0%
CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	0 600 2 8 15 1 1 4 0 0 27 26 3 4 0 0	0 28 1 5 4 1 1 1 0 0 1 1 20 14 2 2	0 21 1 4 9 1 1 1 0 0	0.0% 42.9% 50.0% 44.4% 69.2% 50.0% 50.0% 0.0%	0 49 2 9 13 2 2	0 36 1 7 10 2	0 13 1 2 3 0	0.0% 26.5% 50.0% 22.2% 23.1% 0.0%
CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	60 2 8 15 1 1 4 0 0 27 26 3 4 0 0	28 1 5 4 1 1 1 0 1 20 14 2	21 1 4 9 1 1 1 0 0	42.9% 50.0% 44.4% 69.2% 50.0% 50.0% 50.0% 0.0%	49 2 9 13 2 2 2	36 1 7 10 2 2	13 1 2 2 3	26.5% 50.0% 22.2% 23.1% 0.0%
CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	2 8 15 1 1 4 0 0 27 26 3 4 0 0	1 5 4 1 1 1 0 1 20 14 2	1 4 9 1 1 1 0 0	50.0% 44.4% 69.2% 50.0% 50.0% 50.0%	2 9 13 2 2 2	1 7 10 2 2	1 2 3 0	50.0% 22.2% 23.1% 0.0%
CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	8 15 1 1 4 0 0 27 26 3 4 0 0	5 4 1 1 1 0 1 20 14 2 2	4 9 1 1 1 0 0	44.4% 69.2% 50.0% 50.0% 50.0% 0.0%	9 13 2 2 2	7 10 2 2	3	22.2% 23.1% 0.0%
COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	15 1 1 4 0 0 27 26 3 4 0 0 1 1	4 1 1 1 0 1 20 14 2 2	9 1 1 1 0 0	69.2% 50.0% 50.0% 50.0% 0.0%	13 2 2 2	10 2 2	3	23.1% 0.0%
DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	1 1 4 0 0 27 26 3 4 0 0 1 1 22	1 1 1 0 1 20 14 2	1 1 1 0 0	50.0% 50.0% 50.0% 0.0%	2 2 2	2	0	0.0%
GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	4 0 0 27 26 3 4 0 1 22	1 0 1 20 14 2 2	1 0 0 15	50.0% 0.0%	2	2		
HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	0 0 27 26 3 4 0 1 22	0 1 20 14 2 2	0 0 15	0.0%		2		0.0%
HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	0 27 26 3 4 0 1 22	1 20 14 2 2	0 15		^			0.0%
JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	27 26 3 4 0 1 22	20 14 2 2	15		0			0.0%
LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	26 3 4 0 1 22	14 2 2			1	1	0	0.0%
LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	3 4 0 1 22 1	2	9		35 23	28 20		20.0% 13.0%
LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	4 0 1 22 1	. 2	0		2	1		50.0%
MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	1 22 1		2	50.0%	4	4		0.0%
PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	22 1	1	0	0.0%	1	0	1	100.0%
PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	1		2	100.0%	2	1	1	50.0%
RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN			18		32	22	10	31.3%
SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN			1	50.0%	<u>2</u> 11	2		0.0%
SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	8		6 2	54.5% 33.3%	6			63.6% 0.0%
WORTH NW TOTAL ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	0		0		0			0.0%
NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	0		0		1	1	0	0.0%
AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	189	107	94	46.8%	201	151	50	24.9%
AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	14	3	3	50.0%	6	5	1	16.7%
BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	6		3	25.0%	4	2		50.0%
CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	138		57	49.1%	116	78		32.8%
COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	21		5	33.3%	15	11	4	26.7%
GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	2		0		1	1		0.0%
HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	86		25	41.0%	61	46		24.6%
KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	2		2	50.0%	4	3		25.0%
LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	11 1		3	37.5% 0.0%	8	5 1		37.5% 0.0%
LINCOLN MACON MARION MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	3		3	75.0%	4			25.0%
MACON MARION MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	27		10	41.7%	24			20.8%
MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	7	4	3	42.9%	7	4		42.9%
MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	15		6		14			42.9%
MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN			1	50.0%	2	2		0.0%
OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	4 1		0	25.0% 0.0%	4	3		25.0% 100.0%
PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	1				1 9			
RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	9		6		7			42.9%
RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	1		2		3			0.0%
SCOTLAND SHELBY WARREN	18	11	4	26.7%	15	13	2	13.3%
SHELBY WARREN	1		0		0			0.0%
WARREN	0		1	50.0%	2	0		100.0%
	3 16		6	33.3% 35.3%	<u>3</u> 17	2 13		33.3% 23.5%
112 101112	395		144	43.9%				29.6%
				1010 /0				
SE REGION BOLLINGER	4		2	33.3%	6			33.3%
BUTLER	39					20		25.9%
CAPE GIRARDEAU	54		17 0	36.2% 0.0%	47 0	34 0		27.7% 0.0%
CARTER CRAWFORD					9			22.2%
DENT	0			100.0%	1	1		0.0%
DUNKLIN	0 11				28			46.4%
HOWELL	0 11 3 33	10	11	52.4%	21	17	4	19.0%
IRON	0 11 3		1	50.0%	2	2		0.0%
MADISON	0 11 3 33 27 1		2	50.0%	4			50.0%
MARIES MISSISSIPPI	0 11 3 33 27	. ^	0	0.0% 50.0%				0.0% 50.0%

TABLE 2. CHILD CARE APPLICATIONS MAY 2016

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
	NEW MADRID	18	6	2	25.0%	0	7	1	12.5%
	OREGON	6	6 2	6	75.0%	8			25.0%
	PEMISCOT	15		7	43.8%		11		31.3%
	PERRY	5		6	85.7%		4		42.9%
	PHELPS	19		13	52.0%	25	17		32.0%
	PULASKI	14		4	30.8%	13	11	2	15.4%
	REYNOLDS	0	0	0	0.0%	0	0		0.0%
	RIPLEY	4		2	33.3%	6	5		16.7%
	ST FRANCOIS	42	28	18	39.1%		35		23.9%
	STE GENEVIEVE	5		4	66.7%	6	4		33.3%
	SCOTT	50		24	45.3%		41		22.6%
	SHANNON	4	1	2	66.7%		1	2	66.7%
	STODDARD	13	10	9	47.4%		13		31.6%
	TEXAS	10 14		1	25.0% 42.9%	4	4 13		0.0% 7.1%
	WASHINGTON	3		6	44.4%	14			
	WAYNE WRIGHT	9		4	63.6%		6 7		33.3% 36.4%
	SE TOTAL	424		178	44.4%		291		27.4%
	SE TOTAL	727	223	170	44.470	701	271	110	27.70
SW REGION	BARRY	11	4	4	50.0%	8	6	2	25.0%
	BARTON	6		1	16.7%	6	6		0.0%
	BATES	1	1	3	75.0%	4	2	2	50.0%
	BENTON	7	1	2	66.7%		2		33.3%
	CAMDEN	19		5	50.0%		8		20.0%
	CEDAR	5		2	66.7%		1		66.7%
	CHRISTIAN	48	13	20	60.6%		23		30.3%
	DADE	1	0	1	100.0%		0		100.0%
	DALLAS	4		1	50.0%		1		50.0%
	DOUGLAS	2	0	1	100.0%	1 77	120		0.0%
	GREENE HENRY	180		83 4	46.9% 66.7%	177	120 3		32.2% 50.0%
	HICKORY	6	0	0	0.0%		0		0.0%
	JASPER	86		31	47.0%	66	39		40.9%
	LACLEDE	24		10	34.5%	29	19		34.5%
	LAWRENCE	11	7	6	46.2%		7		46.2%
	MCDONALD	2	1	1	50.0%		2		0.0%
	MILLER	13	5	6	54.5%		8		27.3%
	MORGAN	2	3	2	40.0%	5	3		40.0%
	NEWTON	14	11	8	42.1%	19	9	10	52.6%
	OZARK	2	3	1	25.0%	4	3	1	25.0%
	POLK	18		14	87.5%	16	5		68.8%
	ST CLAIR	1	0	1	100.0%		1		0.0%
	STONE	5	3		25.0%			0	
	TANEY	13		8	40.0%		12		40.0%
	VERNON	7			100.0%			0	
	WEBSTER SW TOTAL	12 501		12 230	57.1% 49.3%		15 302		28.6% 35.3%
KC REGION	ANDREW	5		1	33.3%		1		66.7%
	BUCHANAN	84			48.5%		51		25.0%
	CLAY	101	42	28	40.0%		51		27.1%
	DE KALB	0		0	0.0%		1	0	0.0%
	JACKSON	748		278	37.3%		562		24.6%
	PLATTE	35		24	43.6%		37		32.7%
	KC TOTAL	973	578	364	38.6%	942	703	239	25.4%
STL REGION	FRANKLIN	68	33	29	46.8%	62	43	19	30.6%
J. E ILLUIOI4	JEFFERSON	134			36.9%		78		29.7%
	ST CHARLES	149			49.1%				25.9%
	ST LOUIS COUNTY	1,088			33.6%		620		24.2%
	ST LOUIS CITY	744			30.5%		766		23.2%
	SL TOTAL	2,183			33.6%		1,593		24.3%
CTATELLIA		1.66-	0.70-		20.664	4.445	2.27		26.401
STATEWIDE	<u> </u>	4,665	2,727	1,716	38.6%	4,443	3,271	1,172	26.4%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MAY 2016

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
NW REGION	ATCHISON	10			0	6	0	
	CALDWELL	20			0	11	0	
	CARROLL	5		0	0	2	0	
	CASS	391	234		2	135	0	
	CHARITON	8			0	5	0	
	CLINTON	36			0	16	0	
	COOPER	51			1	9	0	
	DAVIESS	15			0	2	0	
	GENTRY	12			0	4	0	
	GRUNDY	27		2	0	14	0	
	HARRISON	1	1	0	0	0	0	
	HOLT	0			0	0	0	
	JOHNSON	161	105	11	3	42	0	
	LAFAYETTE	96			1	39	1	
	LINN	6			0	1	0	
	LIVINGSTON	32			0	16	0	
	MERCER	0			0	0	0	
	NODAWAY	9	6 85		0	3	0 0	
	PETTIS PUTNAM	141			0	48	0	
		6			0	0		
	RAY	28				9	0	
	SALINE	12		2	0	10	0 0	
	SULLIVAN WORTH	0			0	0	0	
	NW TOTAL	·		55	7	368	1	
	INW IOIAL	1,070	035	33	,	300		4
NE REGION	ADAIR	59	28	3	0	28	0	0
	AUDRAIN	60			0	23	0	
	BOONE	806	_		9	184	6	
	CALLAWAY	162		5	3	61	1	
	CLARK	16			0	10	0	
	COLE	461			6	118	5	
	GASCONADE	31			0	11	0	
	HOWARD	27			0	3	0	
	KNOX	9			0	6	0	
	LEWIS	10		2	0	1	0	
	LINCOLN	121	70		1	46	0	
	MACON	37	23	0	1	13	0	
	MARION	118		5	1	54	0	
	MONITEAU	50		1	0	11	0	0
	MONROE	29		2	0	9	0	
	MONTGOMERY	12	9	0	0	3	0	0
	OSAGE	40		0	0	19	0	
	PIKE	55	31	0	0	23	1	0
	RALLS	18	10	0	0	8	0	0
	RANDOLPH	112	68	4	3	36	0	
	SCHUYLER	1			0	1	0	
	SCOTLAND	1	-		0	1	0	0
	SHELBY	11			0	6	0	
	WARREN	52	43		0	7	0	
	NE TOTAL	2,298	1,467	93	24	682	13	19
CE DECTON	DOLLINGED	36	10		,			^
SE REGION	BOLLINGER	26			1	11	0	
	BUTLER	214			3	76	1	
	CAPTER	289			4		0	
	CRAWFORD	7			1	4	0	
	CRAWFORD	57			0	18	0	
	DENT	29			0	13	0	
	DUNKLIN	141			2	50	0	
	HOWELL	161			2	54	0	
	IRON	11			0	1	0	
	MADISON	102			2	52	0	
	MARIES	8		0	0	7	0	
1	MISSISSIPPI	45	39	2	0	4	0	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MAY 2016

		REASON FOR CARE								
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED		
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT		
	NEW MADRID	87	48	11	1	27	0			
	OREGON	32		3	0		0			
	PEMISCOT	71	51	4	1	15	0			
	PERRY	67	35	0	1	31	0			
	PHELPS	131	68	7	0		0			
	PULASKI	97	44	2	0		1			
	REYNOLDS	4		0			0			
	RIPLEY	53	20	0	0		0			
	ST FRANCOIS	301	148	7	3		0			
	STE GENEVIEVE	66		3	0		0			
	SCOTT	272	157	12	2	98	0			
	SHANNON	11	7	2	0		0			
	STODDARD	124		6	1	84	0			
	TEXAS	49		3	0		0			
	WASHINGTON	113		0	1	54	0			
	WAYNE	30		0	1	8	0			
	WRIGHT	38		1	1	19	0			
	SE TOTAL	2,636	1,408	114	27	1,072	2	13		
CW PECTON	DADDY			•	^	22		_		
SW REGION	BARRY	53		<u>3</u>	0		<u></u>			
	BARTON	22								
	BATES	25		1	0		0			
	BENTON	30		0			0			
	CAMDEN	90		3	0		1	-		
	CEDAR	31	16	0			0			
	CHRISTIAN	303	158	7	1	134	1			
	DADE	3	1	1	0		0			
	DALLAS	35		2	0		0			
	DOUGLAS	15		0	0		0			
	GREENE	1,282		55	22	512	1			
	HENRY	93		6	1	40	1			
	HICKORY	16		0			0			
	JASPER	493	232	27	1	232	0			
	LACLEDE	129	59 34	4	1	65	0			
	LAWRENCE	82		3	0	_	0			
	MCDONALD MILLER	36		2	0		0			
		51	27	2	-		0	_		
	MORGAN	32	14 54	4	0	13				
	NEWTON	144		5	0		<u></u>			
	OZARK	6		0	0					
	POLK	105		<u>1</u> 0	0	60	<u></u>			
	ST CLAIR	53			0	-				
	STONE TANEY			2	0		1			
	VERNON	114 31					<u></u>			
	WEBSTER	69			0		0			
	SW TOTAL	3,349		136			6			
	SWIGIAL	3,349	1,079	130	20	1,407		13		
KC REGION	ANDREW	31	28	1	0	1	C	1		
	BUCHANAN	326					O			
	CLAY	696		29			2			
	DE KALB	12		2	0		0			
	JACKSON	4,010		201	123		8			
	PLATTE	221					1	2		
	KC TOTAL	5,296			144		11			
STL REGION	FRANKLIN	386		14	4		C			
	JEFFERSON	895		31	4		1	6		
	ST CHARLES	939			15		1			
	ST LOUIS COUNTY	6,453		361	126		9			
	ST LOUIS CITY	3,800			152		4			
	SL TOTAL	12,473	9,567	691	301	1,789	15	110		
STATEWIDE		27,122	18,056	4 5	529	6,955		190		
	i e	77 177	12.056	1,344	579	6 955	48	190		

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

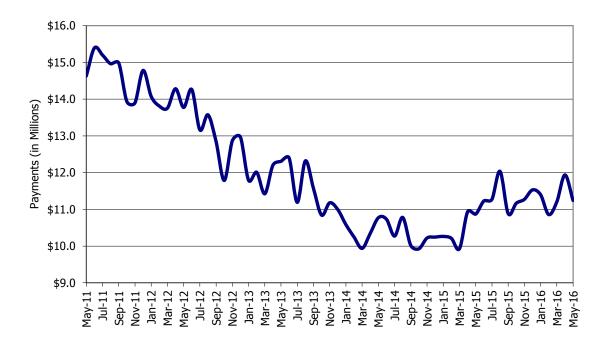
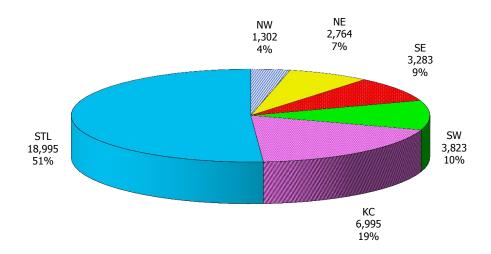


Figure 7. Children Served By Region

May 2016



12-Month Average June 2015-May 2016

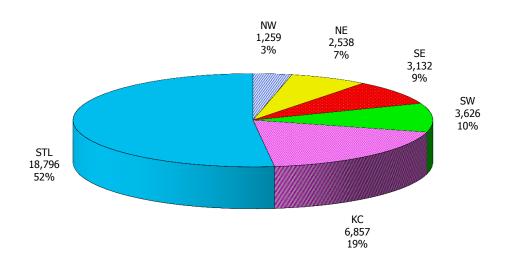


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MAY 2016

		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	2	\$191	4	\$482	8	\$916	14	\$1,589
	CALDWELL	11	\$2,371	0	\$0		\$1,071	19	\$3,442
	CARROLL	0	7.*		\$481		\$424	4	\$905
	CHARTTON	92	\$43,422	45	\$15,151	334 2	\$88,965	471	\$147,538
	CHARITON CLINTON	5 12		<u>0</u>	\$0 \$1,238		\$166 \$7,659	65	\$1,196 \$12,589
	COOPER	7	\$3,691	2	\$1,236 \$419		\$7,059		\$12,569 \$11,489
	DAVIESS	2		0	\$419 \$0		\$2,214	17	\$11,469 \$2,888
	GENTRY	2	\$432	2	\$207	14	\$1,664		\$2,303
	GRUNDY	11	\$2,535	3	\$664		\$3,383	35	\$6,582
	HARRISON	0		0	\$004		\$256	33	\$256
	HOLT	0		0	\$0		\$0	0	\$230 \$0
	JOHNSON	26		16	\$4,243		\$43,341	199	\$58,437
	LAFAYETTE	21	\$8,348		\$5,722	64	\$16,132	107	\$30,202
	LINN	1		0	\$0		\$585	5	\$842
	LIVINGSTON	10		5	\$1,013		\$1,703	30	\$4,739
	MERCER	0		0	\$0		\$0	0	\$0
	NODAWAY	2		1	\$115		\$898	8	\$1,431
	PETTIS	32		18	\$4,248		\$17,147	178	\$28,740
	PUTNAM	0		0	\$0		\$1,318	8	\$1,318
	RAY	1	\$179	2	\$140	13	\$1,357	16	\$1,676
	SALINE	3	\$117	7	\$1,320	26	\$2,361	36	\$3,797
	SULLIVAN	1	\$302	1	\$257	1	\$151	3	\$710
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	NW TOTAL	241	\$87,142	134	\$35,700	927	\$199,827	1,302	\$322,668
NE REGION	ADAIR	22	\$7,853	6	\$1,346		\$6,302	65	\$15,501
	AUDRAIN	21	\$4,797		\$620		\$5,154	69	\$10,571
	BOONE	120		64	\$22,329		\$277,546	1,049	\$355,670
	CALLAWAY	40		19	\$6,417	108	\$20,430		\$36,478
	CLARK	7	7-/		\$572	1	\$229	11	\$2,491
	COLE	78			\$12,665		\$140,629	628	\$184,297
	GASCONADE	11	\$2,405		\$0 \$222	13 30	\$1,879	24	\$4,284
	HOWARD KNOX	1 6	\$254	2	\$332		\$5,820 \$856	33 11	\$6,405
	LEWIS	1	\$1,310 \$126	0	\$0 \$0		\$650 \$1,014	8	\$2,166 \$1,139
	LINCOLN	38	\$11,689	9	\$2,831	67	\$13,395	114	\$27,915
	MACON	12		1	\$339		\$3,843	38	\$6,955
	MARION	35			\$4,074		\$14,131	136	\$27,363
	MONITEAU	5		6	\$1,058		\$10,025	66	\$12,081
	MONROE	6		3	\$665		\$2,320		\$4,706
	MONTGOMERY	3		0	\$0		\$1,175	16	\$2,006
	OSAGE	17		2	\$268		\$3,782	45	\$8,647
	PIKE	17		6	\$1,292	55	\$6,826	78	\$12,932
	RALLS	5			\$665				\$1,597
	RANDOLPH	29	\$8,194	7	\$1,456	102	\$19,397	138	\$29,048
	SCHUYLER	0	\$0		\$232	0		1	\$232
	SCOTLAND	1	\$245	0			\$0		\$245
	SHELBY	4		2	\$324	4	\$629		\$1,983
	WARREN	7	\$1,822		\$0		\$1,458		\$3,279
	NE TOTAL	486	\$163,204	197	\$57,487	2,081	\$537,299	2,764	\$757,990
CE DECTON	POLLTNOED	4.4	#3 44 4	^	+^	2.4	#3 (03	35	#E 000
SE REGION	BOLLINGER	11	\$2,414 ¢20,201		\$0 ¢7.400		\$2,682	35	\$5,096
	BUTLER CARE CIRARDEAU	56					\$31,790		\$59,492
	CAPE GIRARDEAU CARTER	91					\$43,044 ¢387		<u>\$71,443</u> \$1,719
	CRAWFORD	13		<u> </u>	\$0 \$2,216		\$387 \$5,673		\$1,719 \$9,971
	DENT	11	\$2,082 \$2,296		\$2,216 \$442		\$5,673 \$3,112	53 40	\$9,971 \$5,851
	DUNKLIN	41	\$2,296 \$10,271	9			\$3,112	190	\$5,851 \$38,016
	HOWELL	41			\$1,723		\$20,021		\$36,010 \$46,391
	IRON	1			\$2,104		\$31,50 4 \$1,630		\$ 40,391 \$2,271
	MADISON	38			\$3,010		\$1,030 \$7,963		\$2,271 \$19,083
	MARIES	5			\$3,010 \$448				\$1,622
	MISSISSIPPI	4					\$8,242		\$9,253
L			41,011		Ψυ	33	40,412	07	Ψ <i>J</i> ₁ <u>2</u> JJ

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MAY 2016

	NEW MADRID OREGON PEMISCOT	CHILDREN 23	PAYMENTS	CHILDREN	SUBSIDY PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	DUPLICATED) PAYMENTS
	OREGON	23							IAIPEIII
	OREGON	23							
			\$4,972	3	\$486	85		111	\$20,305
	DEMICCOT	6	\$1,314		\$482	28	\$4,059		\$5,856
		12	\$3,457	3	\$703	112	\$18,606		\$22,766
	PERRY	24	\$6,141	7	\$2,045	48	\$5,423	78	\$13,609
	PHELPS	33	\$8,324		\$4,284	99			\$27,307
-	PULASKI	47	\$12,837	3	\$448	34		84	\$18,658
	REYNOLDS	1	\$263	0	\$0	7	\$1,082	8	\$1,344
l T	RIPLEY	22	\$6,652	11	\$2,730	22	\$3,050		\$12,432
	ST FRANCOIS STE GENEVIEVE	80 18	\$22,550 \$3,025	63 4	\$14,354 \$667	219 37	\$34,212 \$4,444	362 59	\$71,116 \$8,135
	SCOTT	81	\$3,025 \$20,276	17	\$667 \$4,913	305	\$ 4,444 \$51,247	402	\$8,135 \$76,437
	SHANNON	0	\$20,270 \$0	2	\$708	303	\$436		\$70, 4 37 \$1,144
	STODDARD	70	\$14,617	16	\$3,255	57	\$8,261		\$26,133
 -	TEXAS	8	\$1,923	12	\$2,096	34		54	\$8,350
 -	WASHINGTON	37	\$10,731	16	\$3,051	104	\$20,427	157	\$34,209
l ==	WAYNE	8	\$1,715		\$0		\$2,782	36	\$4,497
l ==	WRIGHT	13	\$2,197	6	\$943	12	\$1,197	31	\$4,337
	SE TOTAL	801	\$206,604	273	\$63,713	2,213	\$356,523	3,283	\$626,840
			1=0700		133/123		7000/000	3,=33	7 7
SW REGION	BARRY	11	\$2,607	12	\$2,472	41	\$6,632	64	\$11,710
j T	BARTON	5	\$1,199	5	\$1,109	22	\$3,536		\$5,844
	BATES	7	\$993	5	\$1,754	10		22	\$4,169
[BENTON	9	\$2,309	4	\$1,223	27	\$3,224		\$6,756
	CAMDEN	27	\$6,605	7	\$1,671	73	\$11,276	107	\$19,551
	CEDAR	12	\$2,612	2	\$408	25	\$2,321	39	\$5,341
	CHRISTIAN	69	\$21,643	65	\$15,269	156	\$26,781	290	\$63,693
_	DADE	0	\$0	1	\$234	1	\$100		\$334
l ==	DALLAS	9	\$2,741	4	\$796	25	\$2,846	38	\$6,382
	DOUGLAS	8	\$2,362	2	\$467	5	7-00		\$3,116
	GREENE	248	\$119,944	258	\$76,733	1,058		1,564	\$503,109
_	HENRY	21	\$6,080		\$4,428	69	\$10,242	109	\$20,750
l ==	HICKORY	11	\$2,498		\$643	1	\$382	15	\$3,524
E	JASPER	123	\$40,493	109	\$31,536	303	\$67,242	535	\$139,272
l ==	LACLEDE	43	\$13,584	22	\$4,929	84	\$13,726		\$32,238
	LAWRENCE	23	\$5,571	22	\$4,407	49	\$6,331	94	\$16,309
	MCDONALD	16	\$3,063	10	\$2,039	9			\$6,535
_	MILLER	15	\$4,287	3	\$610 \$397	39	\$6,291	57	\$11,189
-	MORGAN NEWTON	8 37	\$3,312 \$13,560	3 48	\$397 \$13,235	24 92	\$3,686 \$20,643	35 177	\$7,395 \$47,437
-	OZARK	1	\$13,300 \$257	0	\$13,233 \$0	92			\$47,437 \$257
_	POLK	38	\$12,502	28	\$8,057	64	\$11,410		\$31,969
	ST CLAIR	1	\$293	0	\$0,037	1	\$222	2	\$51,909 \$515
	STONE	10	\$3,186	10	\$2,300	37	\$5,895	57	\$11,381
	TANEY	34	\$10,147	18	\$4,401	71	\$10,093	123	\$24,641
	VERNON	11	\$1,812		\$208				
	WEBSTER	7	\$1,867	18		32			\$10,562
_	SW TOTAL	804	\$285,525		\$182,456				\$998,771
_	ANDREW	1	\$300		\$0		\$1,799		\$2,099
-	BUCHANAN	26	\$14,828		\$4,702				\$151,842
	CLAY	160	\$71,366			477	\$142,396		\$251,609
_	DE KALB	5	\$1,057		\$282	9	7-/		\$2,848
-	JACKSON	644	\$301,791	492	\$180,754				\$1,882,960
	PLATTE	55	\$25,046		\$12,346				\$84,549
	KC TOTAL	891	\$414,389	663	\$235,930	5,443	\$1,725,587	6,995	\$2,375,906
CTL DECTON	ED ANIZI TNI	101	#41 140	42	#14.003	300	#77 2C2	440	#122 202
	FRANKLIN	101	\$41,149		\$14,983 \$31,413				\$133,393 \$267,069
	JEFFERSON ST CHARLES	219	\$97,040		\$31,413 \$22,812				\$367,968 \$382,460
	ST LOUIS COUNTY	185 531	\$83,268 ¢261,156						\$382,469
	ST LOUIS COUNTY ST LOUIS CITY	531 152	\$261,156 \$78,428		\$114,549 \$34,529				\$3,080,132 \$2,196,209
	SL TOTAL	1,188	\$561,040		\$218,286				\$6,160,170
	U- IVIAL	1,100	Ψ301,0 1 0	398	Ψ 21 0,200	1,214	#5,500,0 1 5	10,993	Ψυ,100,170
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,411	\$1,717,904	2,544	\$793,571	30,218	\$8,730,870	37,162	\$11,242,345

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

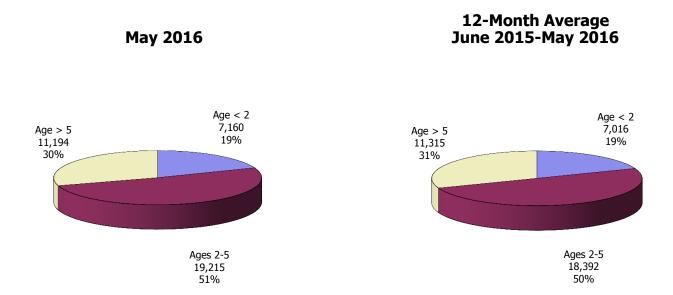


Figure 9. Children Served Age < 2 By Facility

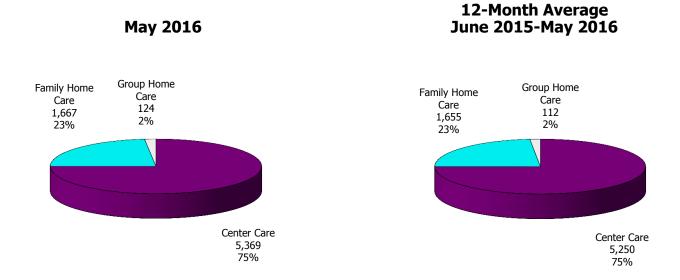


Figure 10. Children Served Ages 2-5 By Facility

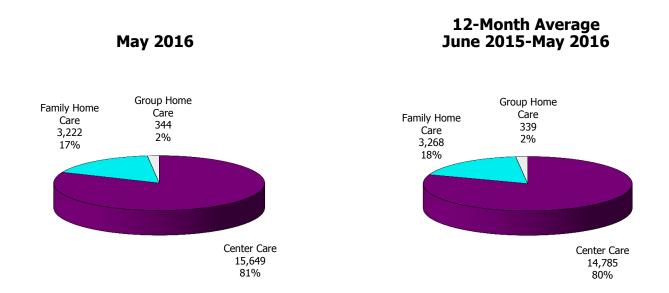


Figure 11. Children Served Ages > 5 By Facility

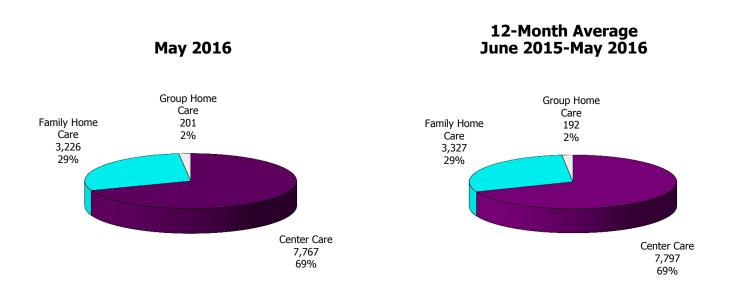


Figure 12. Children Served in Center By Age

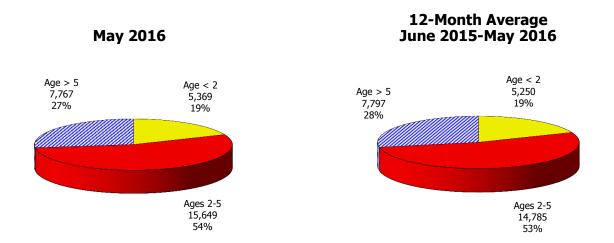


Figure 13. Children Served in Family Home By Age

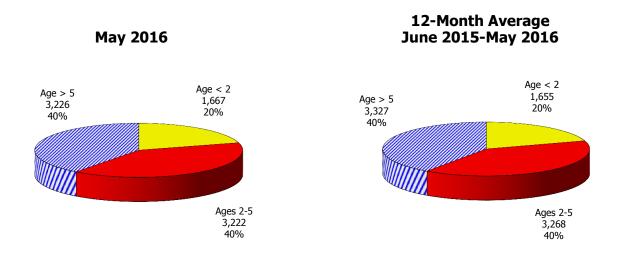


Figure 14. Children Served in Group Home By Age

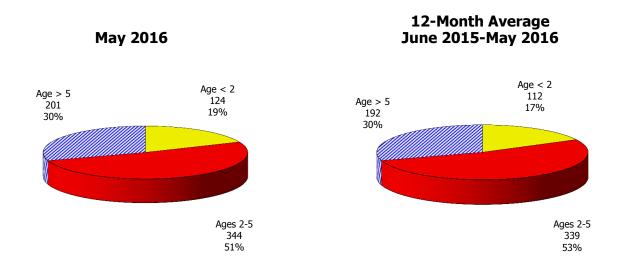


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **MAY 2016**

	CHILDREN MAY-2016	CHILDREN MAY-2015	CHANGE FROM LAST YEAR	PAYMENTS MAY-2016	PAYMENTS MAY-2015	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	37,162	35,035	6.1%	\$11,242,345	\$10,871,320	3.4%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,827	2 405	13.8%	\$1,375,394	\$1,270,537	8.3%
AGE 1	4,287	2,485 4,032		\$1,373,394		
AGE 1	5,065	4,638				
AGE 3	5,169	4,777		\$1,535,275		5.1%
AGE 4	4,943	4,721		\$1,446,999		0.1%
AGE 5	3,918			\$986,613		
AGE 6	2,379					
AGE 7	2,169					
AGE 8	1,955	1,801		\$386,610		
AGE 9	1,642	1,539		\$319,609		
AGE 10	1,315	1,240				
AGE 11	984	953		\$211,951		
AGE 12	575	586		\$130,640		
AGE 13	50			\$14,253		
AGE 14 and over	79	91		\$28,554		
CHILDREN BY FACILITY TYPE**						
CENTER	28,648			\$9,231,246		4.9%
FAMILY HOME	8,065	8,060		\$1,876,592		
GROUP HOME	665	619	7.4%	\$134,507	\$122,183	10.1%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,069	1,829	13.1%	\$1,151,668	\$1,064,245	8.2%
FAMILY HOME	728	639		\$209,277		
GROUP HOME	47	30		\$14,449		
AGE 1	.,	30	30.7 70	Ψ11,113	Ψ5,555	30.070
CENTER	3,300	3,062	7.8%	\$1,862,057	\$1,773,285	5.0%
FAMILY HOME	939	939		\$273,450		
GROUP HOME	77	68		\$24,705		
AGE 2				7= 7, 55	,,	
CENTER	4,075	3,675	10.9%	\$1,271,785	\$1,198,319	6.1%
FAMILY HOME	927	908		\$208,419		
GROUP HOME	92	91	1.1%	\$17,263		-8.4%
AGE 3				. ,		
CENTER	4,240	3,879	9.3%	\$1,316,343	\$1,233,348	6.7%
FAMILY HOME	863	837	3.1%	\$199,626		-3.5%
GROUP HOME	106	96	10.4%	\$19,306	\$20,666	-6.6%
AGE 4						
CENTER	4,137	3,913		\$1,258,287		1.2%
FAMILY HOME	748	743		\$171,465		-8.4%
GROUP HOME	88	87	1.1%	\$17,247	\$14,940	15.4%
AGE 5						
CENTER	3,197	3,030				1.8%
FAMILY HOME	684	712		\$140,077		-6.3%
GROUP HOME	58	53	9.4%	\$8,420	\$9,550	-11.8%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY MAY 2016

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	MAY-2016	MAY-2015	LAST YEAR	MAY-2016	MAY-2015	LAST YEAR
AGE 6						
CENTER	1,801	1,788	0.7%	\$345,449	\$343,489	0.6%
FAMILY HOME	549	612	-10.3%	\$108,509		-11.2%
GROUP HOME	41	40		\$4,966		-1.7%
AGE 7				. ,	. ,	
CENTER	1,603	1,572	2.0%	\$310,263	\$298,471	4.0%
FAMILY HOME	, 546	601	-9.2%	\$106,488		-11.8%
GROUP HOME	35	36		\$5,912		10.8%
AGE 8				1-7-		
CENTER	1,386	1,271	9.0%	\$273,522	\$246,581	10.9%
FAMILY HOME	544	511	6.5%	\$107,993		
GROUP HOME	32	29		\$5,095		21.9%
AGE 9	-			4-7	4 ./	
CENTER	1,143	1,058	8.0%	\$215,978	\$211,186	2.3%
FAMILY HOME	470	456		\$97,511	\$96,330	
GROUP HOME	35	29		\$6,120		
AGE 10				7-7	7 .,	
CENTER	897	810	10.7%	\$178,676	\$170,415	4.8%
FAMILY HOME	402	405		\$84,286		
GROUP HOME	21	29		\$4,219		
AGE 11				7 -7	+ 1,0=0	
CENTER	609	551	10.5%	\$131,075	\$116,605	12.4%
FAMILY HOME	351	387	-9.3%	\$76,911		-8.9%
GROUP HOME	24	17	41.2%	\$3,965		42.2%
AGE 12				4-7	4-/	
CENTER	285	286	-0.3%	\$65,662	\$66,872	-1.8%
FAMILY HOME	284	291	-2.4%	\$63,837		
GROUP HOME	7	11	-36.4%	\$1,141		
AGE 13	•		30.170	4-/	4-7.55	00.070
CENTER	22	25	-12.0%	\$5,189	\$6,660	-22.1%
FAMILY HOME	26	25		\$8,516		
GROUP HOME	2	1	100.0%	\$548		
AGE 14 and over	[_	100.070	45 10	4230	3 3 /0
CENTER	21	25	-16.0%	\$7,175	\$6,513	10.2%
FAMILY HOME	54	64		\$20,226		
GROUP HOME	4	2	100.0%	\$1,152	\$488	135.9%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS MAY 2016

		MAY-31-2016	MAY-31-2015
	Dans of Children		
	Race of Children White	41.2%	41.4%
	White	52.5%	41.4% 52.4%
	Other	6.3%	6.2%
	Otriei	0.3%	0.2%
	lispanic - Children		
	Yes	2.8%	3.2%
	No	97.2%	96.8%
1	Type of Household		
	One parent	95.1%	94.9%
	Two parent	4.9%	5.1%
l	Household Size	22.40/	24 70/
	2 3 4	33.4% 32.9%	34.7% 32.8%
	3 4	20.2%	32.6% 19.5%
	5	8.7%	8.4%
	6	3.1%	3.1%
	7 or more	1.6%	1.6%
Monthly Household Income by Ho	ousehold Size*		
Household Size=2	410/ of poverty avidelines	22.00/	20.60/
\$545 OR LESS	41% of poverty guidelines	23.9% 2.8%	29.6% 3.2%
\$546-\$654 \$655-\$763	49% of poverty guidelines 57% of poverty guidelines	2.8% 4.2%	3.2% 4.4%
\$764-\$872	65% of poverty guidelines	5.4%	5.8%
\$873-\$981	74% of poverty guidelines	5.6%	6.2%
\$982-\$1,090	82% of poverty guidelines	6.8%	6.9%
\$1,091-\$1,199	90% of poverty guidelines	6.7%	7.3%
\$1,200-\$1,842	138% of poverty guidelines	39.3%	33.8%
OVER \$1,842	Over 138% of poverty guidelines	5.4%	3.2%
Household Size=3			
\$674 OR LESS	40% of poverty guidelines	18.7%	23.6%
\$675-\$808	48% of poverty guidelines	3.7%	4.2%
\$809-\$943	56% of poverty guidelines	5.1%	5.6%
\$944-\$1,078	64% of poverty guidelines	6.2%	6.6%
\$1,079-\$1,212	72% of poverty guidelines	6.9%	7.9%
\$1,213-\$1,347	80% of poverty guidelines	7.8%	7.8%
\$1,348-\$1,482 \$1,483-\$2,318	88% of poverty guidelines 138% of poverty guidelines	8.8% 39.0%	8.5% 33.5%
OVER \$2,318	Over 138% of poverty guidelines	3.7%	4.2%
Household Size=4	Over 150 % of poverty galdelines	3.7 70	112 70
\$802 OR LESS	40% of poverty guidelines	18.7%	21.6%
\$803-\$962	48% of poverty guidelines	5.2%	5.8%
\$963-\$1,122	55% of poverty guidelines	6.4%	7.2%
\$1,123-\$1,283	63% of poverty guidelines	7.4%	7.7%
\$1,284-\$1,443	71% of poverty guidelines	8.9%	8.6%
\$1,444-\$1,604	79% of poverty guidelines	8.2%	9.1%
\$1,605-\$1,764	87% of poverty guidelines	8.4%	8.9%
\$1,765-\$2,795	138% of poverty guidelines	34.5%	29.7%
OVER \$2,795 Household Size=5	Over 138% of poverty guidelines	2.2%	5.8%
0-\$930	39% of poverty guidelines	22.5%	25.3%
\$931-\$1,116	47% of poverty guidelines	6.9%	7.7%
\$1,117-\$1,302	55% of poverty guidelines	7.4%	8.7%
\$1,303-\$1,488	63% of poverty guidelines	9.1%	9.5%
\$1,489-\$1,674	71% of poverty guidelines	9.4%	9.0%
\$1,675-\$1,860	79% of poverty guidelines	8.3%	7.9%
\$1,861-\$2,046	86% of poverty guidelines	7.7%	7.2%
\$2,047-\$3,271	138% of poverty guidelines	26.6%	23.4%
OVER \$3,271	Over 138% of poverty guidelines	2.0%	1.3%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 25, 2016.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY MAY 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	24	39	\$3,993	\$166	\$102
NORTHEAST REGION	51	65	\$10,059	\$197	\$155
SOUTHEAST REGION	37	58	\$5,518	\$149	\$95
SOUTHWEST REGION	57	73	\$9,729	\$171	\$133
KANSAS CITY REGION	148	215	\$38,234	\$258	\$178
ST. LOUIS REGION	480	667	\$123,742	\$258	\$186
STATEWIDE	797	1,117	\$191,275	\$240	\$171

Figure 15. Transitional Households Summary by Region May 2016

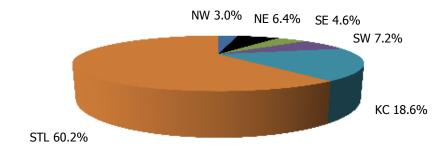
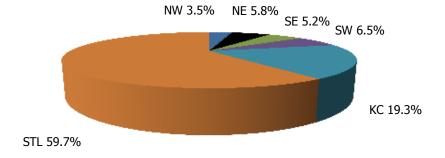


Figure 16. Transitional Children Summary by Region May 2016



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
MAY 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	18	30	\$3,500	\$194	\$117
NORTHEAST REGION	43	55	\$9,0 4 7	\$210	\$164
SOUTHEAST REGION	29	45	\$4,667	\$161	\$104
SOUTHWEST REGION	41	52	\$7,819	\$191	\$150
KANSAS CITY REGION	116	167	\$33,181	\$286	\$199
ST. LOUIS REGION	369	517	\$104,240	\$282	\$202
STATEWIDE	616	866	\$162,455	\$264	\$188

Figure 17. Transitional Households Level 1 by Region May 2016

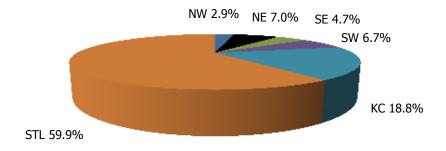
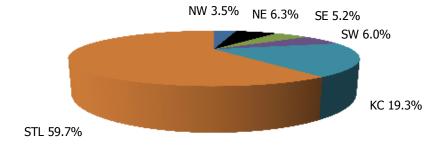


Figure 18. Transitional Children Level 1 by Region May 2016



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
MAY 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	4	6	\$382	\$95	\$64
NORTHEAST REGION	6	8	\$638	\$106	\$80
SOUTHEAST REGION	8	13	\$851	\$106	\$65
SOUTHWEST REGION	13	17	\$1,682	\$129	\$99
KANSAS CITY REGION	30	46	\$4,991	\$166	\$109
ST. LOUIS REGION	92	121	\$16,853	·	\$139
STATEWIDE	153	211	\$25,397	\$166	\$120

Figure 19. Transitional Households Level 2 by Region May 2016

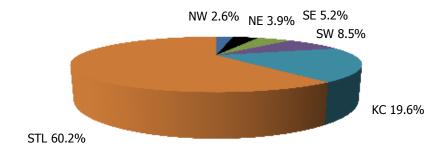
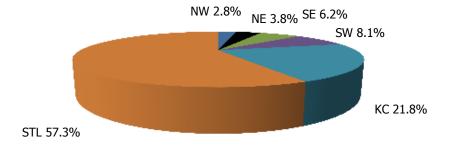


Figure 20. Transitional Children Level 2 by Region May 2016



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
MAY 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	2	3	\$111	\$56	\$37
NORTHEAST REGION	2	2	\$374	\$187	\$187
SOUTHEAST REGION	0	0	\$0	\$0	\$0
SOUTHWEST REGION	3	4	\$228	\$76	\$57
KANSAS CITY REGION	2	2	\$61	\$31	\$31
ST. LOUIS REGION	19	29	\$2,648	\$139	\$91
STATEWIDE	28	40	\$3,423	\$122	\$86

Figure 21. Transitional Households Level 3 by Region May 2016

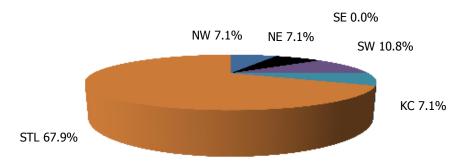
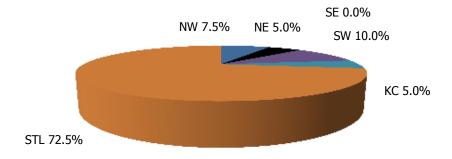


Figure 22. Transitional Children Level 3 by Region May 2016



Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

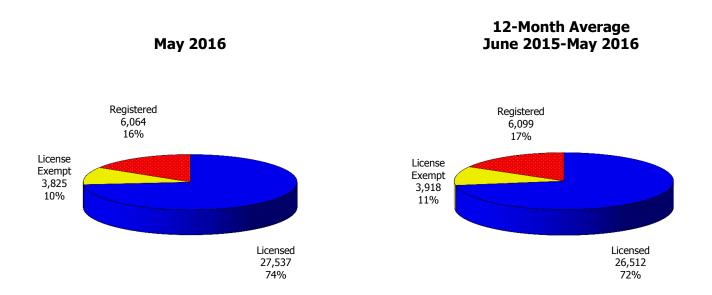


Figure 24. Child Care Providers By Type

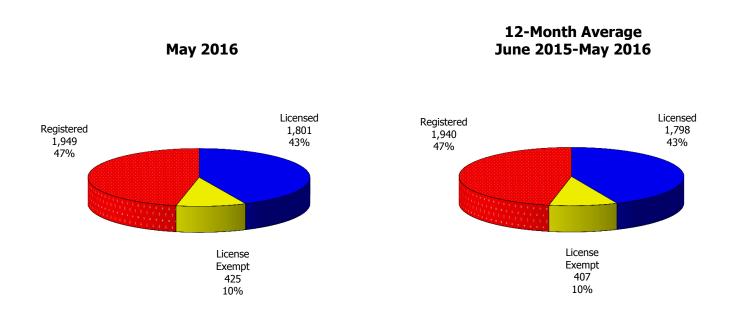


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE MAY 2016

	NUMBER OR AMOUNT MAY 2016	NUMBER OR AMOUNT MAY 2015	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	MAT 2010	MAT 2015	LASI ILAK
CHILDREN	27,537	25,548	7.8%
PROVIDERS	1,801	1,820	-1.0%
PAYMENTS	\$8,857,785	\$8,405,180	5.4%
CENTERS	\$0,037,703	\$0,705,100	J. T /0
CHILDREN	24 720	22,766	8.7%
PROVIDERS	24,739	•	1.4%
	1,267	1,250	
PAYMENTS	\$8,197,938	\$7,763,475	5.6%
FAMILY HOMES	2 200	2 222	1.00/
CHILDREN	2,208	2,230	-1.0%
PROVIDERS	456	486	-6.2%
PAYMENTS	\$525,339	\$519,522	1.1%
GROUP HOMES			
CHILDREN	665	619	7.4%
PROVIDERS	78	84	-7.1%
PAYMENTS	\$134,507	\$122,183	10.1%
*** REGISTERED ***			
CHILDREN	6,064	6,004	1.0%
PROVIDERS	1,949	1,863	4.6%
PAYMENTS	\$1,411,372	\$1,488,186	-5.2%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	5,846	5,815	0.5%
PROVIDERS	1,838	1,765	4.1%
PAYMENTS	\$1,344,527	\$1,421,611	-5.4%
OUT-OF-STATE PROVIDER	Ψ1,511,527	Ψ1, 121,011	3.170
LICENSE EXEMPT			
CHILDREN	27	25	8.0%
PROVIDERS	11	11	0.0%
PAYMENTS	\$6,726	\$5,443	23.6%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	191	164	16.5%
PROVIDERS	100	87	14.9%
PAYMENTS	\$60,120	\$61,133	-1.7%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,825	3,707	3.2%
PROVIDERS	425	419	1.4%
PAYMENTS	\$973,188	\$977,954	-0.5%
SCHOOL			
CHILDREN	1,269	1,237	2.6%
PROVIDERS	243	233	4.3%
PAYMENTS	\$270,708	\$291,633	-7.2%
BUSINESS	' '	, ,	
CHILDREN	8	3	166.7%
PROVIDERS		1	0.0%
PAYMENTS	\$1,900	\$420	352.2%
	\$1,900	р 420	332.2%
RELIGIOUS	3 554	2.460	3.30
CHILDREN	2,551	2,469	3.3%
PROVIDERS	181	185	-2.2%
PAYMENTS	\$700,580	\$685,900	2.1%
SUMMER			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%

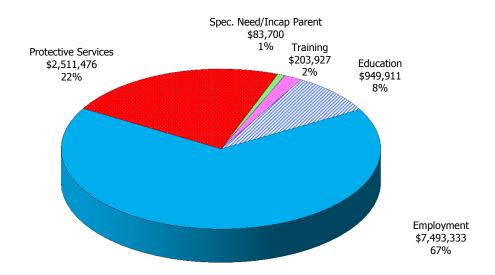
TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT MAY 2016

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,493,333	15,234	26,523	\$492	\$283
EDUCATION	\$949,911	1,904	2,924	\$499	\$325
TRAINING	\$203,927	333	544	\$612	\$375
PROTECTIVE SERVICES	\$2,511,476	6,955	6,955	\$361	\$361
SPECIAL NEEDS	\$13,805	30	44	\$460	\$314
INCAPACITATED PARENT	\$69,895	132	221	\$530	\$316
					·
STATEWIDE	\$11,242,345	24,588	37,211	\$457	\$302

Figure 25. Expenditures by Reason for Care





NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

May 2016

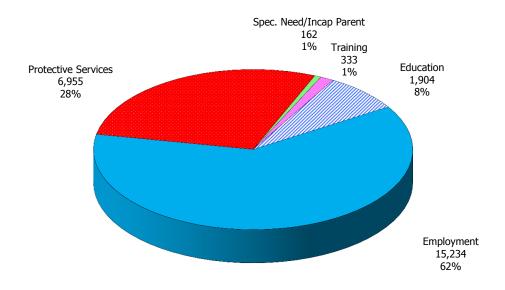
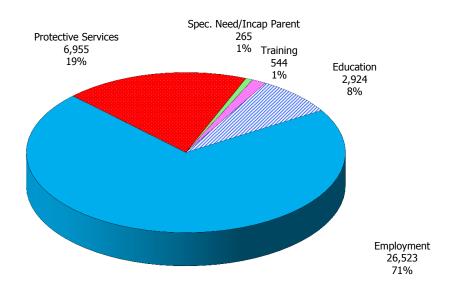


Figure 27. Children by Reason for Care

May 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.