

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

August 2016

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

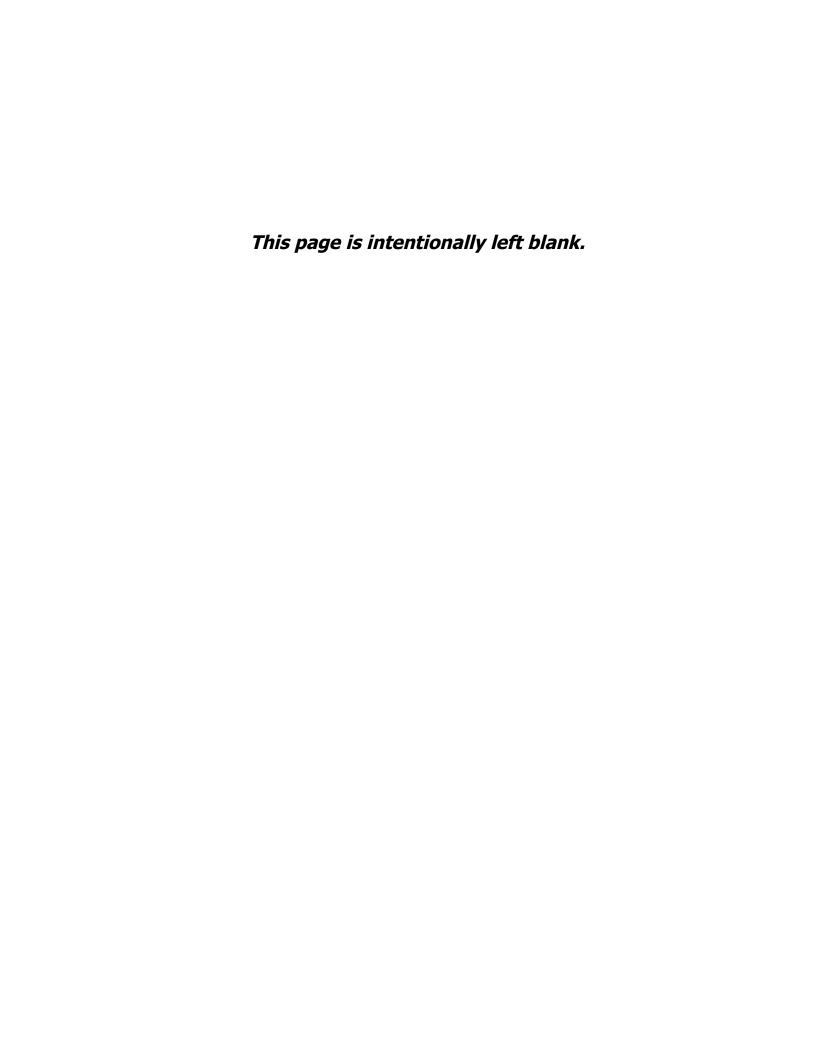


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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

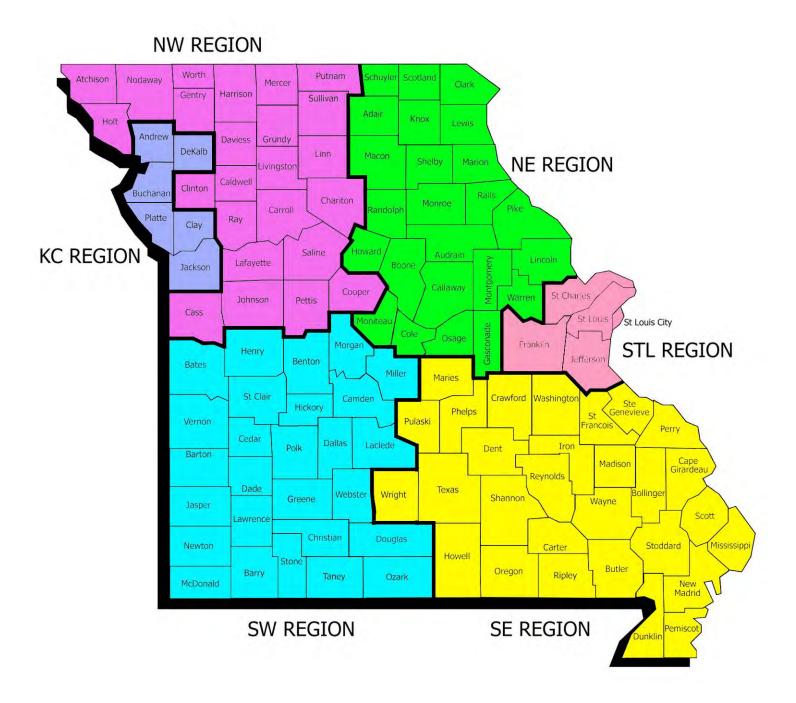


Figure 2. Reason for Child Care

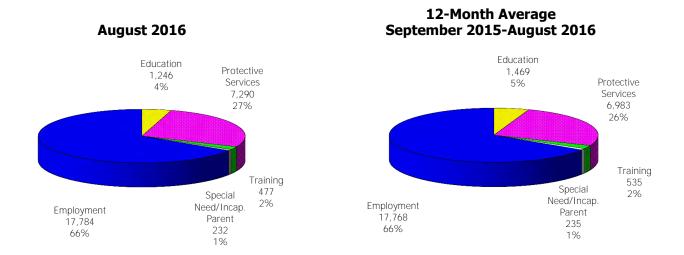


Figure 3. Children Served by Facility

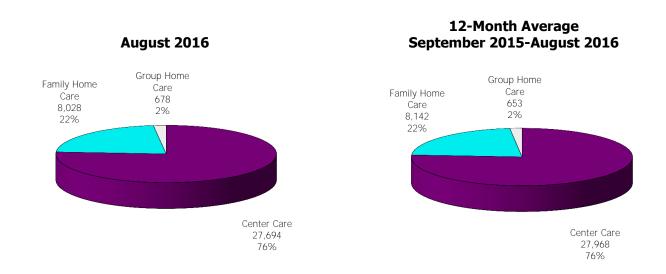


Figure 4. Children Served by Provider

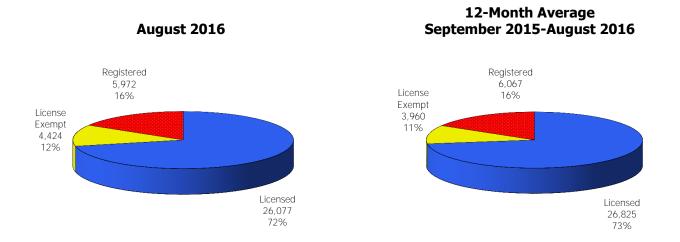


TABLE 1. CHILD CARE STATEWIDE SUMMARY AUGUST 2016

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	AUG-2016	JUL-2016	JUN-2016	AUG-2015	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	6,903	4,741	4,936	6,301	45.6%		9.6%
APPLICATIONS APPROVED	3,660	2,604	2,708	3,540	40.6%	35.2%	3.4%
APPLICATIONS REJECTED	2,571	1,706	1,839	2,036	50.7%	39.8%	26.3%
APPLICATIONS PENDING	1,514	1,217	1,015	2,242	24.4%	49.2%	-32.5%
15 DAYS OR LESS	1,447	1,040	917	1,415	39.1%	57.8%	2.3%
MORE THAN 15 DAYS	67	177	98	827	-62.1%	-31.6%	-91.9%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,784	18,177	18,040	16,701	-2.2%		6.5%
EDUCATION	1,246	1,131	1,218	1,539	10.2%		-19.0%
TRAINING	477	523	514	562	-8.8%		-15.1%
PROTECTIVE SERVICES	7,290	6,957	7,558	6,713	4.8%	-3.5%	8.6%
SPECIAL NEED	46	44	44	63	4.5%	4.5%	-27.0%
INCAPACITATED PARENT	186	180	188	184	3.3%	-1.1%	1.1%
TOTAL HOUSEHOLDS	27,029	27,012	27,562	25,762	0.1%	-1.9%	4.9%
CHILDREN SERVED BY FACILITY	07.404	07.000	20.004	0/ 441	0.50/	0.00/	4.70/
CENTER CARE	27,694	27,832	30,094	26,441	-0.5%		4.7%
FAMILY HOME CARE	8,028	8,040	8,290	8,231	-0.1%		-2.5%
GROUP HOME CARE	678	653	696	601	3.8%	-2.6%	12.8%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,077	26,627	29,009	25,307	-2.1%	-10.1%	3.0%
LICENSE EXEMPT	4,424	4,057	4,102	3,885	9.0%		13.9%
REGISTERED	5,972	5,988	6,145	6,126	-0.3%		-2.5%
REGISTERED	3,772	3,700	0,143	0,120	-0.570	=2.070	-2.370
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	36,169	36,289	38,829	35,071	-0.3%	-6.9%	3.1%
CHILD CARE PAYMENTS	\$12,706,678	\$11,710,851	\$12,041,779	\$12,034,271	8.5%		5.6%
AVERAGE PER CHILD	\$351	\$323	\$310	\$343	8.9%		2.4%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE	2.027	0.110	1 000	2.420	2 / 0/	(00/	40 (0)
CHILDREN SERVED	2,037	2,112	1,922	3,428	-3.6%		-40.6%
CHILD CARE PAYMENTS	\$752,904	\$751,169	\$669,587	\$1,224,147	0.2%		-38.5%
AVERAGE PER CHILD	\$370	\$356	\$348	\$357	3.9%	6.1%	3.5%
MEDICAID ONLY							=
CHILDREN SERVED	24,443	24,921	26,981	22,776	-1.9%		7.3%
CHILD CARE PAYMENTS	\$7,974,537	\$7,507,545	\$7,838,418	\$7,263,463	6.2%		9.8%
AVERAGE PER CHILD	\$326	\$301	\$291	\$319	8.3%	12.3%	2.3%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,925		1,732	1,763			9.2%
CHILD CARE PAYMENTS	\$656,813	\$570,741	\$512,645	\$544,446			20.6%
AVERAGE PER CHILD	\$341	\$313	\$296	\$309	9.1%	15.3%	10.5%
CHILDREN SERVICES							
CHILDREN SERVED	7,290	6,957	7,558	6,713	4.8%	-3.5%	8.6%
CHILD CARE PAYMENTS	\$3,176,436	\$2,751,949	\$2,849,475	\$2,896,970	15.4%	11.5%	9.6%
AVERAGE PER CHILD	\$436	\$396	\$377	\$432	10.2%		1.0%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	491	481	647	401	2.1%	-24.1%	22.4%
CHILD CARE PAYMENTS	\$145,988	\$129,447	\$171,655	\$105,245	12.8%	-15.0%	38.7%
AVERAGE PER CHILD	\$297	\$269	\$265	\$262	10.5%		13.3%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS AUGUST 2016

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
NUM DESTON	ATOLUCON	0	4	4	F0.00/		4	4	F0.00/
NW REGION	ATCHISON	3			50.0%	2	1	1	50.0%
	CALDWELL CARROLL	2		0	0.0% 50.0%	1 2	1 0	0	0.0%
	CASS	78		18	34.6%	52	38		26.9%
	CHARITON	3		10	50.0%	2	2	0	0.0%
	CLINTON	7	·			8		- U	37.5%
	COOPER	16			16.7%	6			0.0%
	DAVIESS	2				2	1	1	50.0%
	GENTRY	3			50.0%	2	1	· · · · · · · · · · · · · · · · · · ·	50.0%
	GRUNDY	5			60.0%	5	3		40.0%
	HARRISON	3			50.0%	4	3		25.0%
	HOLT	0			0.0%	0			0.0%
	JOHNSON	42	35	13	27.1%	48	38	10	20.8%
	LAFAYETTE	22			53.8%	26	19	7	26.9%
	LINN	2	3	1	25.0%	4	4	0	0.0%
	LIVINGSTON	11	2	5	71.4%	7	3	4	57.1%
	MERCER	1				0			0.0%
	NODAWAY	1			50.0%	4	1	3	75.0%
	PETTIS	45			43.2%	44	28		36.4%
	PUTNAM	0	<u> </u>		0.0%	1	1	0	0.0%
	RAY	7	0		50.0%	12	8		33.3%
	SALINE	14			61.5%	13	9		30.8%
	SULLIVAN	2		0		1	1	0	0.0%
	WORTH	0		, ,	0.0.0	0		Ų V	0.0%
	NW TOTAL	271	147	99	40.2%	246	173	73	29.7%
NE REGION	ADAIR	16	5	8	61.5%	13	11	2	15.4%
	AUDRAIN	12	8		42.9%	14	10	4	28.6%
	BOONE	236			46.3%	177	130	47	26.6%
	CALLAWAY	29	· · · · · · · · · · · · · · · · · · ·		62.5%	24	14		41.7%
	CLARK	3			0.0%	2	2		0.0%
	COLE	171			54.0%	126	100		20.6%
	GASCONADE	6			50.0%	4	2	2	50.0%
	HOWARD	8			70.0%	10	7	3	30.0%
	KNOX	5			20.0%	5	5		0.0%
	LEWIS	7	3		40.0%	5	4		20.0%
	LINCOLN	34			50.0%	28	22	6	21.4%
	MACON MARION	19 46	·	_	35.7% 53.1%	14 32	10 28		28.6% 12.5%
	MONITEAU	15			45.5%	32 11			54.5%
	MONROE	14			43.3%	7			42.9%
	MONTGOMERY	3			50.0%	4	2		50.0%
	OSAGE	11	7	8					6.7%
	PIKE	31	9		60.9%	23			34.8%
	RALLS	10			33.3%				16.7%
	RANDOLPH	36				36			22.2%
	SCHUYLER	0							0.0%
	SCOTLAND	3				2			0.0%
	SHELBY	5				4			25.0%
	WARREN	22							
	NE TOTAL	742							24.6%
SE REGION	BOLLINGER	8	3	7	70.0%	10	6	4	40.0%
SE REGION	BUTLER	49						11	28.9%
	CAPE GIRARDEAU	68			44.8%	58			
	CARTER	3				2			0.0%
	CRAWFORD	19				15			20.0%
	DENT	15			40.0%	15			13.3%
	DUNKLIN	24			50.0%	24			
	HOWELL	37				39			28.2%
	IRON	2			100.0%	1	1		
	MADISON	13				8			50.0%
	MARIES	1	1	1	50.0%	2	1	1	50.0%

TABLE 2. CHILD CARE APPLICATIONS AUGUST 2016

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEW MADRID	12	8	5	38.5%	13	11	2	15.4%
	OREGON	12	3	1	25.0%				0.0%
	PEMISCOT	20		15	60.0%				32.0%
	PERRY	22	11	9					20.0%
	PHELPS	28		11	40.7%		17		37.0%
	PULASKI	27	15	11	42.3%		20) 6	23.1%
	REYNOLDS	1	1	0	0.0%	1	0	1	100.0%
	RIPLEY	10		4			5	5 2	28.6%
	ST FRANCOIS	60		27	45.0%				21.7%
	STE GENEVIEVE	10		3	37.5%	-		1	12.5%
	SCOTT	57	36	19	34.5%		38		30.9%
	SHANNON	3 12	2 12	2	50.0%		4 15		0.0%
	STODDARD TEXAS	12		8	40.0% 53.8%				25.0% 38.5%
	WASHINGTON	19		11	44.0%		20		20.0%
	WAYNE	8		5	41.7%				50.0%
	WRIGHT	15		10	76.9%				0.0%
	SE TOTAL	567	303	252	45.4%				26.8%
SW REGION	BARRY	11	4	3	42.9%	7	4	3	42.9%
SW KEGION	BARTON	4		1	50.0%		2		0.0%
	BATES	5		0					33.3%
	BENTON	12		4	66.7%				33.3%
	CAMDEN	20		4	26.7%		12		20.0%
	CEDAR	6		4	57.1%	7	4	3	42.9%
	CHRISTIAN	82	33	23	41.1%	56	42	14	25.0%
	DADE	2	1	0	0.0.0		1	0	0.0%
	DALLAS	9		3			7		0.0%
	DOUGLAS	10		4	40.0%		6	· · · · · · · · · · · · · · · · · · ·	40.0%
	GREENE	303	162	122	43.0%		205		27.8%
	HENRY	18	9	9	50.0%				27.8%
	HICKORY	2		(4	50.0%		2		0.0%
	JASPER LACLEDE	131 28	50 11	64 15	56.1% 57.7%		83 18		27.2% 30.8%
	LAWRENCE	28	4	17	81.0%		18		14.3%
	MCDONALD	8		5	55.6%				11.1%
	MILLER	17	5	5	50.0%		_		20.0%
	MORGAN	26		9			15		11.8%
	NEWTON	37	23	19	45.2%		31		26.2%
	OZARK	3		3	100.0%	3	3	3 0	0.0%
	POLK	15	6	14	70.0%	20	17	3	15.0%
	ST CLAIR	3		0				0	
	STONE	11		7					40.0%
	TANEY	49		21	55.3%				13.2%
	VERNON	10		5			9		18.2%
	WEBSTER SW TOTAL	19 863		369	35.0% 48.1%				30.0% 25.3%
KC REGION	ANDREW	10	2	2	50.0%	4	5	i 1	16.7%
VC KEGION	BUCHANAN	12 97	3 49	3 40					
	CLAY	124		48					21.6%
	DE KALB	4		0				2 4	66.7%
	JACKSON	1,205		490					20.1%
	PLATTE	58							21.5%
	KC TOTAL	1,500	767	606		1,373	1,084	289	21.0%
STL REGION	FRANKLIN	78	32	31	49.2%	63	42	2 21	33.3%
E01011	JEFFERSON	182		46					23.0%
	ST CHARLES	191		67	45.3%				25.0%
	ST LOUIS COUNTY	1,509		411	35.4%				18.7%
	ST LOUIS CITY	1,000		396	33.4%				
	SL TOTAL	2,960			35.2%				18.9%
STATEWIDE		6,903	3,660	2,571	41.3%	6,231	4,871	1,360	21.8%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE AUGUST 2016

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
NW REGION	ATCHISON	7	4	0	0	3	0	
	CALDWELL	17	8		0		0	-
	CARROLL	8			0	3	0	
	CASS	398	240	15	2	138	0	
	CHARITON	7	1	0	0		0	
	CLINTON	28			0		0	
	COOPER	52			0	16	0	
	DAVIESS	16		0	0	2	0	
	GENTRY	14			0	4	0	
	GRUNDY	26			0		0	
	HARRISON	3			0	0	0	
	HOLT	0	-		0	0	0	
	JOHNSON LAFAYETTE	154 79		8	2	47	0	0
	LINN	11	8		0	18	0	
				1	0		0	
	LIVINGSTON MERCER	33		0	0	0	0	
	NODAWAY	11	4	0	0	7	0	
	PETTIS	127	78		0	43	0	
	PUTNAM	9		0	0		0	
	RAY	27	17	1	0	9	0	
	SALINE	11	0	'	0	10	0	
	SULLIVAN	4	1	0	0		0	
	WORTH	0	<u>'</u>	0	0		0	
	NW TOTAL	1,042	Ų.	45	5		1	
	100 101742		V 27			333		J
NE REGION	ADAIR	64	26	2	1	35	0	0
	AUDRAIN	59	24	1	0	33	0	1
	BOONE	770	549	38	9	160	4	10
	CALLAWAY	149	86	5	1	55	1	1
	CLARK	18	6	0	0	12	0	0
	COLE	497	324	17	5	145	3	
	GASCONADE	38			0	18	0	
	HOWARD	28	23		0	3	1	0
	KNOX	12	6		0	6	0	
	LEWIS	10			0		0	
	LINCOLN	119			0	42	0	
	MACON	34		0	0	9	0	
	MARION	110			0		0	
	MONITEAU	60		2	0		0	
	MONROE	32			1	10	0	
	MONTGOMERY	15		0	0	4	0	
	OSAGE	40			0	17	0	-
	PIKE	48					0	
	RALLS	13		0	0		0	
	RANDOLPH	128			3		0	
	SCHUYLER	1	0		0		0	
	SCOTLAND	15			0		0	
	SHELBY WARREN	40			1	4	0	· · · · · · · · · · · · · · · · · · ·
	NE TOTAL	2,301			21	715	9	
	ITE TOTAL	2,301	1,452	04	21	/15		20
SE REGION	BOLLINGER	18	10	0	0	8	0	0
	BUTLER	240			2	97	1	
	CAPE GIRARDEAU	282			3		0	· · · · · · · · · · · · · · · · · · ·
	CARTER	12			0		0	
	CRAWFORD	65			0		0	
	DENT	25			0		0	
	DUNKLIN	137			1	58	0	
	HOWELL	151	89		0		0	
	IRON	12			0		0	
	MADISON	104			0	57	0	0
	IVII (DIOOIV							
	MARIES	9		0	0	6	0	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE AUGUST 2016

			REASON FOR CARE									
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED				
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT				
	NEW MADRID	82	46	3	1	32	C					
	OREGON	23		2	0							
	PEMISCOT	70		2	1	17						
	PERRY	60		1	0			·				
	PHELPS	148	68	7	0		C	· ·				
	PULASKI	107	42	4	1	60	C	·				
	REYNOLDS	4	4	0	0		C	·				
	RIPLEY	52	15	2	0		C					
	ST FRANCOIS	298		6	1	147						
	STE GENEVIEVE	66		2	0		C					
	SCOTT	281	167	10	3		C	·				
	SHANNON	13	11	2	0	-	C	·				
	STODDARD	126		4	1	82	C					
	TEXAS	46		2		18	<u> </u>					
	WASHINGTON	109			1	52	C					
	WAYNE	37	19	1	1	15						
	WRIGHT SE TOTAL	27	11	<u>2</u> 98	0	14	1					
	SE IUIAL	2,658	1,380	98	17	1,148	1	. 14				
SW REGION	BARRY	44	25	3	0	16	() 0				
STE KEGION	BARTON	19		0	0			·				
	BATES	22	12	1	0	-		·				
	BENTON	35	15	2	0	-		·				
	CAMDEN	125	59	4	0		1					
	CEDAR	35	16	1	0							
	CHRISTIAN	288		10	1	113						
	DADE	4		1	0							
	DALLAS	33	21	2	0							
	DOUGLAS	13	7	1	0							
	GREENE	1,273	661	46	16	-	3					
	HENRY	105	49	4	1	50	1					
	HICKORY	14	3	0	0		C					
	JASPER	490	226	33	1	227	2	· ·				
	LACLEDE	128		5	2		C					
	LAWRENCE	76		4	0		C	· ·				
	MCDONALD	33	7	1	0		C) 1				
	MILLER	51	30	2	0	18	C) 1				
	MORGAN	37	17	3	0	16	1	0				
	NEWTON	151	53	7	0	91	C	0				
	OZARK	9	4	0	0	5	C	0				
	POLK	104	40	2	0	62	C	0				
	ST CLAIR	6	6	0	0	0	C	0				
	STONE	49	23	2	0	22	1	1				
	TANEY	109	50	4	0	55	C	0				
	VERNON	32		0	0	-	C	· ·				
	WEBSTER	79		6	0	-	C					
	SW TOTAL	3,364	1,645	144	21	1,528	9	17				
VC DECTON	ANDDEW	27	00	2	0	1	4	1				
KC REGION	ANDREW	27	22	2	0		1					
	BUCHANAN	326		15	1	43						
	CLAY	687		33	,	301	1					
	DE KALB	13		105	0							
	JACKSON PLATTE	3,983		195 10	112							
	KC TOTAL	225 5,261		256	124		11					
	KC IOIAL	5,201	3,216	250	124	1,020	11	. 20				
STL REGION	FRANKLIN	412	227	19	1	165	C) 0				
	JEFFERSON	911	548	34	4			· ·				
	ST CHARLES	915		30	12		2					
	ST LOUIS COUNTY	6,411		331	117	875	8					
	ST LOUIS CITY	3,754		205	155		5					
	SL TOTAL	12,403		619	289		15					
			-, <u>-</u>			,,,,,,						
		27,029	17,784	1,246	477	7,290						

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

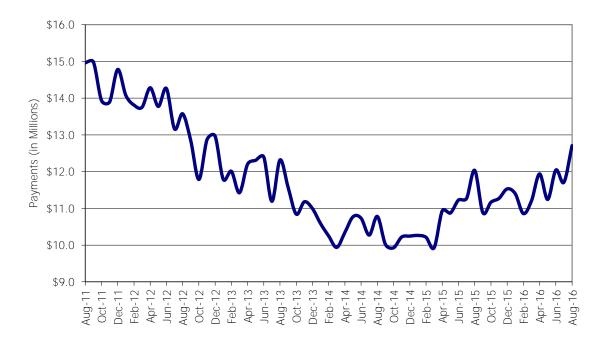
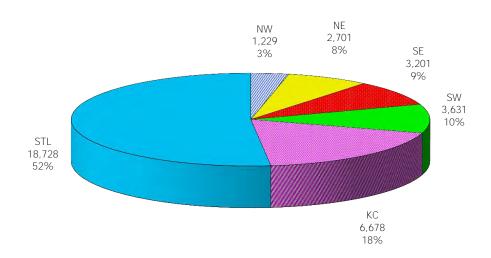


Figure 7. Children Served By Region

August 2016



12-Month Average September 2015-August 2016

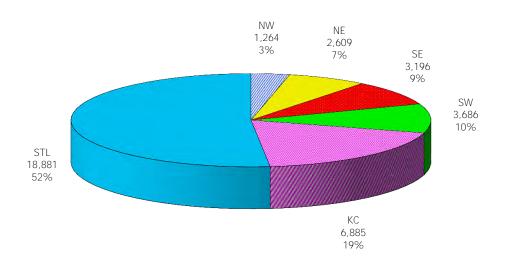


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY AUGUST 2016

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0		3	\$1,443	10	\$1,539	13	\$2,982
	CALDWELL	7	\$2,702	0	\$0	6	\$609		\$3,311
	CARROLL	0	7.7	3	\$690	3	\$613		\$1,303
	CASS	92	\$51,442	46	\$19,860	329	\$100,329		\$171,631
	CHARITON	4	\$1,117	2	\$489	5	\$314		\$1,920
	CLINTON	8		1	\$175	56	\$11,671	65	\$15,147
	COOPER	14	\$2,752	2	\$843	61	\$8,383	77	\$11,977
	DAVIESS	2	\$703	0	\$0	12	\$2,059	14	\$2,762
	GENTRY GRUNDY	1 12	\$322 \$4,666	<u>3</u>	\$490 \$1.085	15 19	\$5,975 \$3,638		\$6,786 \$9.389
	HARRISON	0		0	\$1,085	5	\$3,038 \$1,074		\$9,389
	HOLT	0		0	\$0 \$0	0	\$1,074	0	\$1,072
	JOHNSON	33	\$13,879	14	\$5,615	150	\$48,652	197	\$68,146
	LAFAYETTE	11	\$13,679 \$5,276	8	\$2,557	56	\$16,541	75	\$24,374
	LINN	3		0	\$2,557	4	\$628	73	\$1,473
	LIVINGSTON	12		5	\$1,295	16	\$1,952	33	\$6,515
	MERCER	0		0	\$1,295	0	\$1,932	0	\$0,515
	NODAWAY	5	\$1.487	1	\$354	5	\$981	11	\$2.822
	PETTIS	27	\$8,497	16	\$4,002	81	\$13,796	124	\$26,295
	PUTNAM	4	\$606	1	\$99	9	\$1,661	14	\$2,365
	RAY	5		4	\$1,155	7	\$1,001	11	\$3,311
	SALINE	3	\$426	7	\$1,699	18	\$2,409	28	\$4,534
	SULLIVAN	2	\$186	1	\$283	10	\$54		\$523
	WORTH	0	\$100	0	\$0	0	\$0	0	\$025
	NW TOTAL	245	\$103,442	122	\$42,134	863	\$223,065	1,229	\$368,641
			1 - 2 - 7 - 1		7/		7/		7.5.7
NE REGION	ADAIR	30	\$10,085	5	\$1,209	46	\$10,364	81	\$21,658
	AUDRAIN	28	\$8,505	5	\$1,142	26	\$3,779	59	\$13,426
	BOONE	108	\$70,093	52	\$27,164	910	\$360,222	1,070	\$457,479
	CALLAWAY	40	\$15,442	15	\$4,759	120	\$23,913	175	\$44,113
	CLARK	9	\$1,985	3	\$818	6	\$602	18	\$3,405
	COLE	95	\$42,273	50	\$19,374	428	\$140,169	573	\$201,816
	GASCONADE	18	\$6,830	0	\$0	21	\$2,827	39	\$9,657
	HOWARD	1	\$268	2	\$589	19	\$3,837	22	\$4,693
	KNOX	6		0	\$0	7	\$1,363	13	\$3,205
	LEWIS	1	\$228	0	\$0	6	\$605	7	\$833
	LINCOLN	36	\$14,693	6	\$1,612	76	\$16,038	118	\$32,343
	MACON	7	\$1,753	2	\$497	19	\$3,118	28	\$5,368
	MARION	41	\$14,204	13	\$4,619	61	\$12,037	115	\$30,860
	MONITEAU	10		6	\$1,712	39	\$7,984	55	\$12,564
	MONROE	7	\$2,328	3	\$862	23	\$3,558	33	\$6,747
	MONTGOMERY	4	\$989	0	\$0	11	\$1,296	15	\$2,285
	OSAGE	14	\$4,312	3	\$953	27	\$5,843	44	\$11,107
	PIKE	12	\$2,950	4	\$1,384	22	\$2,561	38	\$6,895
	RALLS	3		3	\$845		\$532		Ψ <i>L</i> / <i>L L L</i>
	RANDOLPH	51	\$15,954	9	\$3,098	100	\$21,880		\$40,932
	SCHUYLER	0		1	\$188	1	\$86		\$274
	SCOTLAND	1	\$122	0	\$0	0	\$0		\$122
	SHELBY	4		3	\$953	7	\$1,201	14	\$3,230
	WARREN NE TOTAL	5 30	\$1,361 \$221,006	0 185	\$0 \$71,777	8 1,986	\$970 \$624,783		\$2,331 \$917,565
	NE IOIAL	530	\$221,000	103	\$/1,///	1,900	\$024,763	2,701	\$917,505
SE REGION	BOLLINGER	8	\$2,325	0	\$0	17	\$2,757	25	\$5,082
	BUTLER	73		21	\$8,215	186	\$38,250		\$74,584
	CAPE GIRARDEAU	96	\$28,248	12	\$3,942	231	\$45,413		\$77,603
	CARTER	7	\$2,639	0	\$0,742		\$210		\$2,848
	CRAWFORD	15	\$3,966	10	\$2,488	34	\$5,271	59	\$11,725
	DENT	12	\$5,741	10	\$322	21	\$3,305		\$9,368
	DUNKLIN	51	\$14,720	7	\$2,361	109	\$25,180		\$42,261
	HOWELL	39		13	\$3,778	161	\$32,616		\$49,370
	IRON	4	\$1,075	2	\$643	4	\$914		\$2,632
									\$30,542
	MADISON	42	\$12 (123)	161	\$4 967	n/	\$1.4 558	170	,0,1(1:14:
	MADISON MARIES	42 5	\$12,023 \$1,454	<u>16</u> 1	\$4,962 \$269	62 1	\$13,558 \$57		\$1,780

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY AUGUST 2016

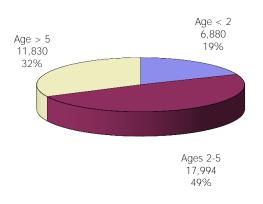
		ECS/AC	CTS/IIS	ADORTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINE	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
		- CALLED IVE		0112211211		GIIII III		ULLED IVE	
	NEW MADRID	28	\$9,028	3	\$848	84	\$15,372	115	\$25,247
	OREGON	4	\$1,200	3	\$835	24	\$3,828	31	\$5,863
	PEMISCOT	16	\$5,097	2	\$443	106	\$18,560		\$24,100
	PERRY	23	\$5,961	6	\$1,409	41	\$5,869	70	\$13,240
	PHELPS	49	\$15,040	24	\$5,474	86	\$14,530	159	\$35,043
	PULASKI	56	\$16,670	4	\$967	39	\$7,372	99	\$25,009
	REYNOLDS	0	\$0	0	\$0	6		6	\$849
	RIPLEY	22	\$6,159	16	\$5,748	23	\$3,336	61	\$15,243
	ST FRANCOIS STE GENEVIEVE	92	\$34,146 \$5.775	56 4	\$16,876 \$1,183	192 45	\$37,779 \$7.607	340 65	\$88,802 \$14,565
	SCOTT	81	\$24,567	16	\$4,433	274	\$7,607 \$52,403	371	\$14,505 \$81,402
	SHANNON	0	\$24,367	0	\$4,433	2/4	\$52,403 \$161	3/1	\$1,402 \$161
	STODDARD	63	\$15,937	20	\$6,130	69	\$12,758	152	\$34,825
	TEXAS	8	\$2,723	10	\$2,569	39	\$5,005	57	\$10,297
	WASHINGTON	28	\$11.107	23	\$6.973	100	\$23,253	151	\$41.333
	WAYNE	15	\$3.702	0	\$0	22	\$3,067	37	\$6,769
	WRIGHT	11	\$3,339	3	\$389	14	\$2,102	28	\$5,830
	SE TOTAL	875	\$276,139	273	\$81,255	2,058		3,201	\$750,200
								•	
SW REGION	BARRY	10	\$3,058	8	\$1,743	21		39	\$8,542
	BARTON	5	\$1,783	4	\$1,216	13			\$5,218
	BATES	5	\$1,505	4	\$1,489	11	\$2,290	20	\$5,284
	BENTON	14	\$4,736	4	\$1,056	18		36	\$8,317
	CAMDEN	47	\$14,405	14	\$3,673	78	\$16,068		\$34,146
	CEDAR	18	\$4,885	0	\$0	21	\$4,706	39	\$9,591
	CHRISTIAN	75	\$28,883	46	\$17,760	173	\$36,615		\$83,259
	DADE	0	\$0	0	\$0	1	\$147	1	\$147
	DALLAS	6	\$1,771	4	\$1,288	24	\$3,893	34	\$6,951
	DOUGLAS GREENE	3	\$740 \$148,258	2 261	\$516 \$98,656	5 950	\$372 \$299.936	10 1.479	\$1,628
	HENRY	268 27	\$148,258	23	\$7,165	58	\$299,936	1,479	\$546,850 \$26,338
	HICKORY	6	\$10,369		\$1,487	0	\$0,003	110	\$20,33c
	JASPER	114	\$43,319	114	\$40,936	279		507	\$148,670
	LACLEDE	54	\$17,791	17	\$5,149	76	\$15,106		\$38,046
	LAWRENCE	18	\$4,748	19	\$5,783	52	\$7,659	89	\$18,191
	MCDONALD	14	\$3,614	10	\$2,213	7	\$1,192	31	\$7,019
	MILLER	15	\$5,133	3	\$904	40	\$7,786	58	\$13,823
	MORGAN	12	\$3,929	4	\$935	17	\$3,571	33	\$8,435
	NEWTON	36	\$13,891	55	\$17,654	84	\$16,504	175	\$48,049
	OZARK	4	\$454	1	\$283	1	\$140	6	\$877
	POLK	37	\$13,433	27	\$7,235	43	\$9,183	107	\$29,850
	ST CLAIR	0	\$0	0	\$0	0	\$0	0	\$0
	STONE	13	\$4,269	8	\$3,018	28	\$4,898	49	\$12,186
	TANEY	39	\$10,536	16	\$4,893	43	\$7,990	98	\$23,419
	VERNON	8			\$0				\$6,150
	WEBSTER	13							\$20,035
	SW TOTAL	861	\$352,235	668	\$229,923	2,102	\$532,515	3,631	\$1,114,673
KC REGION	ANDDEW	1	6240	0	\$0	0	\$2.104	0	\$2,454
VC KEGION	ANDREW BUCHANAN	33	\$348 \$19,631	12	\$4,702	8 329			\$2,454 \$123,195
	CLAY	168	\$19,031	127	\$4,702	329 429			\$123,193
	DE KALB	7	\$94,360	2	\$632	429			\$4,443
	JACKSON	671	\$353,679		\$235,513	-	T 17 1 1 0		\$2,044,445
	PLATTE	58	\$27,290	33	\$14,904				\$81,611
	KC TOTAL	938		692	\$304,472		\$1,745,675		\$2,548,182
			,			2,000	, , , , , , , , , , , , , , , , , , ,	2,0.0	,
STL REGION	FRANKLIN	113	\$57,118	48	\$22,967	324	\$97,533	485	\$177,618
	JEFFERSON	237	\$125,533	83	\$40,784				\$433,078
	ST CHARLES	189	\$108,493	70	\$36,390				\$444,655
	ST LOUIS COUNTY	560	\$314,045	311	\$149,660		\$3,046,318	9,396	\$3,510,023
	ST LOUIS CITY	179		111	\$44,821	6,342			\$2,441,900
	SL TOTAL	1,278	\$701,395	623	\$294,622	16,831	\$6,011,257	18,728	\$7,007,274
	OUT OF STATE	0	\$0	0	\$0	1	\$143	1	\$143
		. = . =			*****				
STATEWIDE	1	4,727	\$2,152,253	2,563	\$1,024,183	28,896	\$9,530,242	36,169	\$12,706,678

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

August 2016

12-Month Average September 2015-August 2016



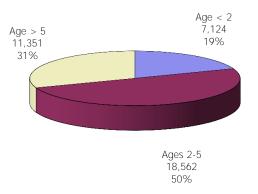


Figure 9. Children Served Age < 2 By Facility

August 2016

Family Home Care 1,644 24% Center Care 5,112 74%

12-Month Average September 2015-August 2016

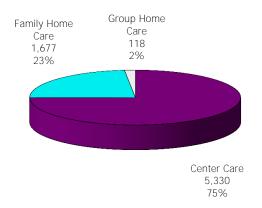


Figure 10. Children Served Ages 2-5 By Facility

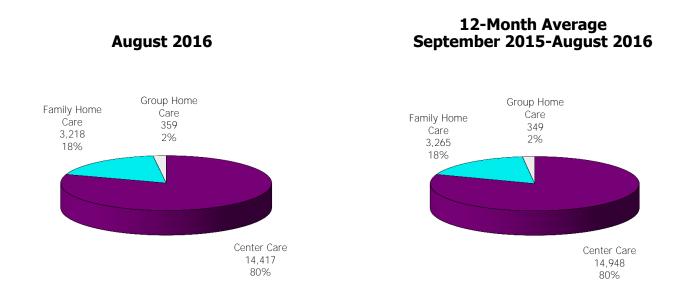


Figure 11. Children Served Ages > 5 By Facility

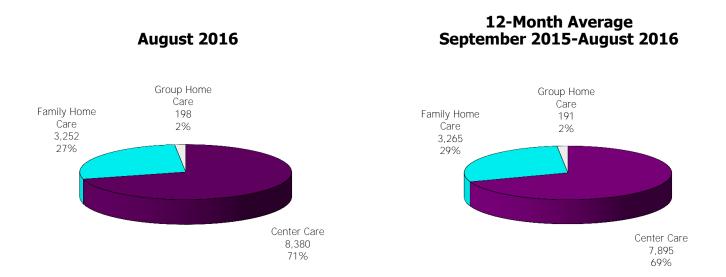


Figure 12. Children Served in Center By Age

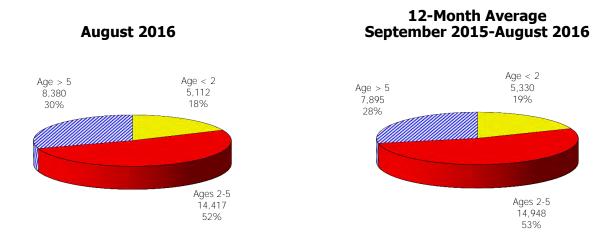


Figure 13. Children Served in Family Home By Age

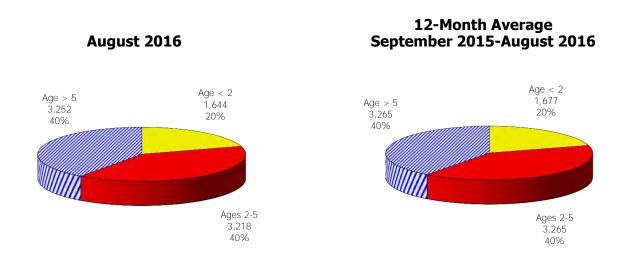


Figure 14. Children Served in Group Home By Age

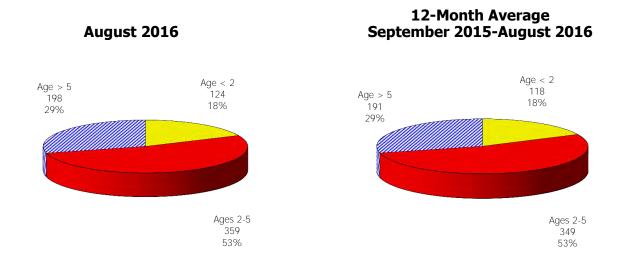


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **AUGUST 2016**

	CHILDREN AUG-2016	CHILDREN AUG-2015	CHANGE FROM LAST YEAR	PAYMENTS AUG-2016	PAYMENTS AUG-2015	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	36,169	35,071	3.1%	\$12,706,678	\$12,034,271	5.6%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,649	2,536		\$1,419,124	\$1,343,223	
AGE 1	4,184	3,899				
AGE 2	4,796	4,524				
AGE 3	4,868	4,716				3.8%
AGE 4	4,571	4,441				
AGE 5	3,640	3,618				
AGE 6	2,562	2,547		The second secon		
AGE 7	2,289	2,386				2.6%
AGE 8	2,058	1,990				
AGE 9	1,756	1,579				
AGE 10	1,343	1,306				
AGE 11	982	961				
AGE 12	633	679				
AGE 13	62	48				52.1%
AGE 14 and over	83	102	-18.6%	\$29,447	\$36,869	-20.1%
CHILDREN BY FACILITY TYPE**						
CENTER CENTER	27,694	26,441	4.7%	\$10,503,943	\$9,789,255	7.3%
FAMILY HOME	27,694 8,028	8,231				
GROUP HOME	6,026	601	12.8%			1.7%
GROOT FICINE	070	001	12.070	ψ130, 1 34	ψ133,04Z	1.770
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,960	1,852	5.8%	\$1,200,137	\$1,116,763	7.5%
FAMILY HOME	659	665	-0.9%	\$203,249	\$209,900	-3.2%
GROUP HOME	47	43	9.3%	\$15,738	\$16,560	-5.0%
AGE 1						
CENTER	3,152	2,983	5.7%	\$1,941,407	\$1,764,413	10.0%
FAMILY HOME	985	871	13.1%	\$300,415	\$265,460	13.2%
GROUP HOME	77	72	6.9%	\$27,020	\$25,063	7.8%
AGE 2						
CENTER	3,845	3,562	7.9%	\$1,311,646	\$1,185,829	10.6%
FAMILY HOME	906	909	-0.3%	\$210,538	\$225,071	-6.5%
GROUP HOME	81	77	5.2%	\$16,709	\$18,566	-10.0%
AGE 3						
CENTER	3,968	3,790	4.7%	\$1,334,609	\$1,266,779	5.4%
FAMILY HOME	826	867	-4.7%	\$199,447	\$207,430	-3.8%
GROUP HOME	103	94	9.6%	\$20,417	\$22,868	-10.7%
AGE 4						
CENTER	3,693	3,599			\$1,186,452	
FAMILY HOME	801	794		\$194,460	\$195,975	-0.8%
GROUP HOME	108	69	56.5%	\$23,284	\$14,660	58.8%
AGE 5						
CENTER	2,911	2,871	1.4%	\$913,583	\$878,087	4.0%
FAMILY HOME	685	717	-4.5%	\$150,389	\$160,219	-6.1%
GROUP HOME	67	53				-1.6%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY AUGUST 2016

	CHILDREN AUG-2016	CHILDREN AUG-2015	CHANGE FROM LAST YEAR	PAYMENTS AUG-2016	PAYMENTS AUG-2015	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,948	1,909		\$582,548		
FAMILY HOME	583	615		\$133,674		
GROUP HOME	47	39	20.5%	\$9,715	\$7,709	26.0%
AGE 7						
CENTER	1,696	1,722	-1.5%	\$526,798		
FAMILY HOME	570	632	-9.8%	\$130,090	· ·	
GROUP HOME	40	35	14.3%	\$7,492	\$7,052	6.2%
AGE 8						
CENTER	1,509	1,406	7.3%	\$457,366	\$428,760	6.7%
FAMILY HOME	532	561	-5.2%	\$127,729	\$132,955	-3.9%
GROUP HOME	27	30	-10.0%	\$5,202	\$7,755	-32.9%
AGE 9						
CENTER	1,265	1,088	16.3%	\$381,642	\$322,850	18.2%
FAMILY HOME	471	467	0.9%	\$111,302	\$111,667	-0.3%
GROUP HOME	29	30	-3.3%	\$6,384	\$7,557	-15.5%
AGE 10						
CENTER	915	857	6.8%	\$279,188	\$258,431	8.0%
FAMILY HOME	417	427	-2.3%	\$101,694		
GROUP HOME	14	27	-48.1%	\$3,616		
AGE 11						
CENTER	625	560	11.6%	\$192,652	\$171.880	12.1%
FAMILY HOME	340	385		\$82,215	· ·	
GROUP HOME	22	20		\$5,667		12.7%
AGE 12				+ - 1	, ,,,,	
CENTER	352	370	-4.9%	\$107,646	\$116,812	-7.8%
FAMILY HOME	269	299		\$70,821		
GROUP HOME	14	13		\$3,509		
AGE 13		13	7.770	Ψ5,507	Ψ5,520	3.770
CENTER	37	23	60.9%	\$14,480	\$8,892	62.8%
FAMILY HOME	24	23		\$10,627		
GROUP HOME	1	2	-50.0%	\$276		-59.5%
AGE 14 and over	'		-30.076	Ψ270	Ψ001	-59.570
CENTER	33	33	0.0%	\$10,161	\$12,407	-18.1%
FAMILY HOME	46	53 67	-31.3%	\$10,101		
					· ·	
GROUP HOME	4	2	100.0%	\$1,656	\$627	164.2%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS AUGUST 2016

		AUG-31-2016	AUG-31-2015
	Race of Children		
	White	41.2%	41.0%
	Black	52.5%	52.6%
	Other	6.3%	6.4%
	Hispanic - Children		
	Yes	2.7%	3.0%
	No	97.3%	97.0%
	Type of Household		
	One parent	94.6%	94.4%
	Two parent	5.4%	5.6%
	Household Size		
	2	33.0%	34.5%
	3	33.0%	32.8%
	4	20.5%	19.5%
	5	8.7%	8.5%
	6 7 or more	3.1% 1.8%	3.1% 1.5%
	7 OF THOSE	1.8%	1.070
Monthly Household Income by H	ousehold Size*		
Household Size=2			
\$545 OR LESS	41% of poverty guidelines	22.7%	29.3%
\$546-\$654	49% of poverty guidelines	2.8%	3.1%
\$655-\$763	57% of poverty guidelines	4.1%	4.3%
\$764-\$872	65% of poverty guidelines	5.2%	5.6%
\$873-\$981	74% of poverty guidelines	5.3%	6.0%
\$982-\$1,090	82% of poverty guidelines	7.0% 6.4%	6.4% 7.1%
\$1,091-\$1,199 \$1,200-\$1,842	90% of poverty guidelines 138% of poverty guidelines	40.6%	34.9%
OVER \$1,842	Over 138% of poverty guidelines	6.0%	34.9%
Household Size=3	Over 13070 or poverty gaidelines	0.070	5.170
\$674 OR LESS	40% of poverty guidelines	19.6%	23.3%
\$675-\$808	48% of poverty guidelines	3.6%	4.5%
\$809-\$943	56% of poverty guidelines	4.7%	5.6%
\$944-\$1,078	64% of poverty guidelines	5.9%	6.4%
\$1,079-\$1,212	72% of poverty guidelines	6.7%	7.0%
\$1,213-\$1,347	80% of poverty guidelines	7.5%	7.7%
\$1,348-\$1,482	88% of poverty guidelines	7.9%	8.3%
\$1,483-\$2,318	138% of poverty guidelines	39.8%	34.9%
OVER \$2,318	Over 138% of poverty guidelines	4.2%	4.5%
Household Size=4 \$802 OR LESS	40% of poverty guidelines	19.3%	22.6%
\$803-\$962	48% of poverty guidelines	4.8%	5.1%
\$963-\$1,122	55% of poverty guidelines	6.2%	6.8%
\$1,123-\$1,283	63% of poverty guidelines	7.1%	7.9%
\$1,284-\$1,443	71% of poverty guidelines	8.6%	8.9%
\$1,444-\$1,604	79% of poverty guidelines	8.1%	8.9%
\$1,605-\$1,764	87% of poverty guidelines	7.9%	8.3%
\$1,765-\$2,795	138% of poverty guidelines	35.3%	30.2%
OVER \$2,795	Over 138% of poverty guidelines	2.5%	5.1%
Household Size=5	2007		<u> </u>
0-\$930	39% of poverty guidelines	23.0%	25.2%
\$931-\$1,116	47% of poverty guidelines	6.9%	6.4%
\$1,117-\$1,302 \$1,202 \$1,499	55% of poverty guidelines	7.3%	8.6%
\$1,303-\$1,488 \$1,490 \$1,474	63% of poverty guidelines	8.4%	9.3%
\$1,489-\$1,674 \$1,675, \$1,860	71% of poverty guidelines 79% of poverty guidelines	9.7% 8.2%	10.0%
\$1,675-\$1,860 \$1,861-\$2,046	86% of poverty guidelines	8.2% 7.0%	8.6% 7.1%
\$1,861-\$2,046 \$2,047-\$3,271	138% of poverty guidelines	27.3%	23.3%
OVER \$3,271	Over 138% of poverty guidelines	2.2%	1.5%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.
* This table reflects Federal HHS Poverty Guidelines issued January 25, 2016.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY AUGUST 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	22	31	\$4,067	\$185	\$131
NORTHEAST REGION	43	55	\$10,352	\$241	\$188
SOUTHEAST REGION	37	65	\$6,039	\$163	\$93
SOUTHWEST REGION	64	94	\$13,735	\$215	\$146
KANSAS CITY REGION	130	181	\$38,416	\$296	\$212
ST. LOUIS REGION	419	583	\$132,344	\$316	\$227
STATEWIDE	715	1,009	\$204,952	\$287	\$203

Figure 15. Transitional Households Summary by Region August 2016

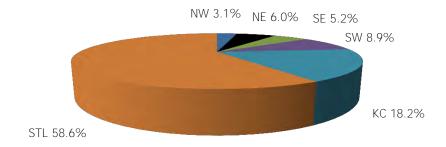
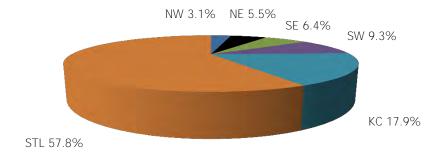


Figure 16. Transitional Children Summary by Region August 2016



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
AUGUST 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	16	23	\$3,033	\$190	\$132
NORTHEAST REGION	35	45	\$9,085	\$260	\$202
SOUTHEAST REGION	28	48	\$4,903	\$175	\$102
SOUTHWEST REGION	47	68	\$11,177	\$238	\$164
KANSAS CITY REGION	95	137	\$31,595	\$333	\$231
ST. LOUIS REGION	314	447	\$111,171	\$354	\$249
STATEWIDE	535	768	\$170,964	\$320	\$223

Figure 17. Transitional Households Level 1 by Region August 2016

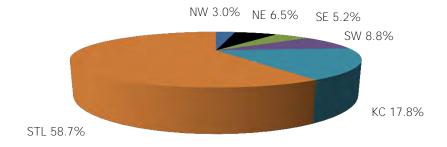
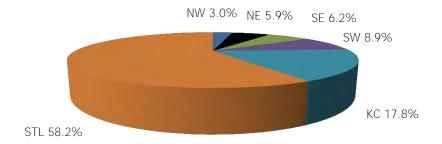


Figure 18. Transitional Children Level 1 by Region August 2016



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
AUGUST 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	4	5	\$896	\$0	\$0
NORTHEAST REGION	7	9	\$1,220	\$174	\$136
SOUTHEAST REGION	7	13	\$1,007	\$144	\$77
SOUTHWEST REGION	14	23	\$2,342	\$167	\$102
KANSAS CITY REGION	28	37	\$6,318	\$226	\$171
ST. LOUIS REGION	81	106	\$18,336	\$226	\$173
STATEWIDE	141	193	\$30,119	\$214	\$156

Figure 19. Transitional Households Level 2 by Region August 2016

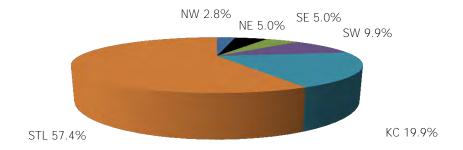
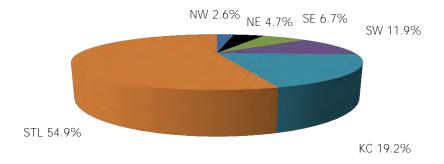


Figure 20. Transitional Children Level 2 by Region August 2016



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
AUGUST 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	2	3	\$137	\$69	\$46
NORTHEAST REGION	1	1	\$47	\$47	\$47
SOUTHEAST REGION	2	4	\$129	\$64	\$32
SOUTHWEST REGION	3	3	\$216	\$72	\$72
KANSAS CITY REGION	7	7	\$503	\$72	\$72
ST. LOUIS REGION	24	30	\$2,837	\$118	\$95
STATEWIDE	39	48	\$3,869	\$99	\$81

Figure 21. Transitional Households Level 3 by Region August 2016

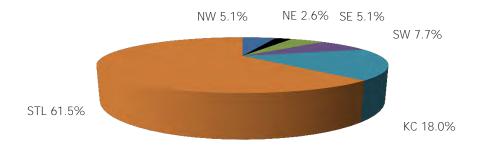
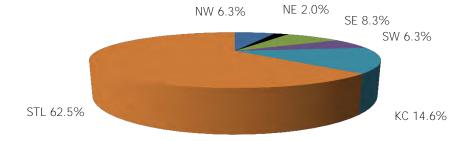


Figure 22. Transitional Children Level 3 by Region August 2016



Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

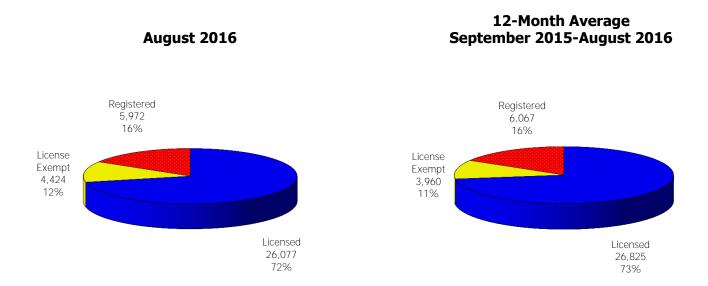


Figure 24. Child Care Providers By Type

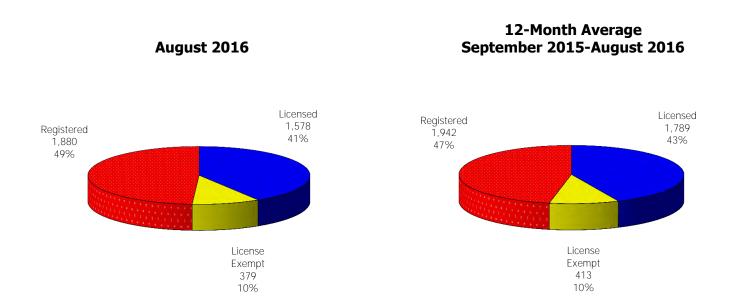


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE AUGUST 2016

	NUMBER OR AMOUNT AUG 2016	NUMBER OR AMOUNT AUG 2015	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	AUG 2010	AUG 2015	LASI ILAK
CHILDREN	26,077	25,307	3.09
PROVIDERS	1,578	1,630	-3.29
PAYMENTS	\$9,889,631	\$9,318,135	6.19
CENTERS			
CHILDREN	23,224	22,507	3.29
PROVIDERS	1,046	1,081	-3.29
PAYMENTS	\$9,101,422	\$8,559,410	6.39
FAMILY HOMES			
CHILDREN	2,241	2,255	-0.69
PROVIDERS	448	469	-4.59
PAYMENTS	\$629,755	\$602,883	4.59
GROUP HOMES			
CHILDREN	678	601	12.89
PROVIDERS	84	80	5.09
PAYMENTS	\$158,454	\$155,842	1.79
*** REGISTERED ***			
CHILDREN	5,972	6.126	-2.59
PROVIDERS	1,880	1,898	-0.99
PAYMENTS	\$1,479,342	\$1.542.318	-4.1°
FOUR OR LESS	Ψ1,177,012	ψ1,012,010	1.1
UNRELATED CHILDREN			
CHILDREN	5,770	5,959	-3.29
PROVIDERS	1,788	1,815	-1.59
PAYMENTS	\$1,402,754	\$1,479,474	-5.29
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	35	23	52.29
PROVIDERS	13	11	18.29
PAYMENTS	\$11,772	\$6,817	72.79
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	166	144	15.39
PROVIDERS	78	72	8.39
PAYMENTS	\$64,376	\$56,027	14.99
MILITARY			
CHILDREN	1	0	0.0
PROVIDERS	1	0	0.0
PAYMENTS	\$439	\$0	0.0
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,424	3,885	13.99
PROVIDERS	379	321	18.19
PAYMENTS	\$1,337,706	\$1,173,817	14.09
SCHOOL	+ .,,,	, ,, , , , , , , , , ,	
CHILDREN	921	628	46.79
PROVIDERS	147	113	30.19
PAYMENTS	\$234,276	\$159,630	46.89
BUSINESS			
CHILDREN	5	0	0.0
PROVIDERS	1	0	0.0
PAYMENTS	\$947	\$0	0.0
RELIGIOUS			
CHILDREN	2,705	2,736	-1.19
PROVIDERS	175	177	-1.19
PAYMENTS	\$907,127	\$876,463	3.5
SUMMER			
CHILDREN	819	526	55.79
PROVIDERS	56	31	80.6
PAYMENTS	\$195,356	\$137,724	41.89

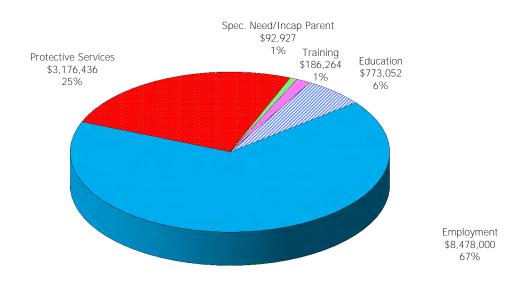
TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT AUGUST 2016

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,478,000	14,403	26,017	\$589	\$326
EDUCATION	\$773,052	1,334	2,194	\$579	\$352
TRAINING	\$186,264	282	473	\$661	\$394
PROTECTIVE SERVICES	\$3,176,436	7,290	7,290	\$436	\$436
SPECIAL NEEDS	\$16,337	29	40	\$563	\$408
INCAPACITATED PARENT	\$76,590	124	211	\$618	\$363
STATEWIDE	\$12,706,678	23,462	36,225	\$542	\$351

Figure 25. Expenditures by Reason for Care

August 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

August 2016

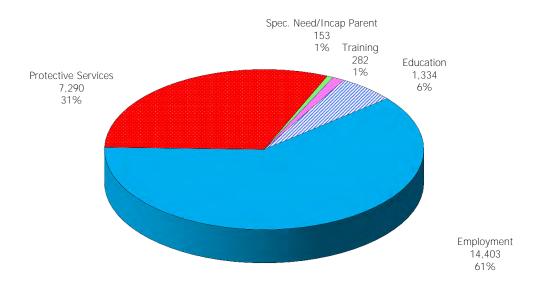
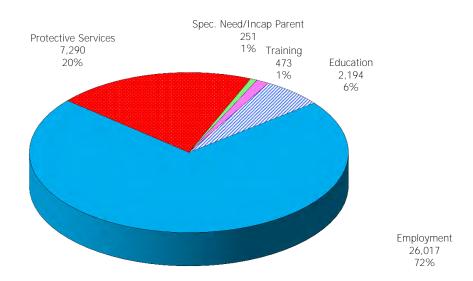


Figure 27. Children by Reason for Care

August 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.