

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

September 2016

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

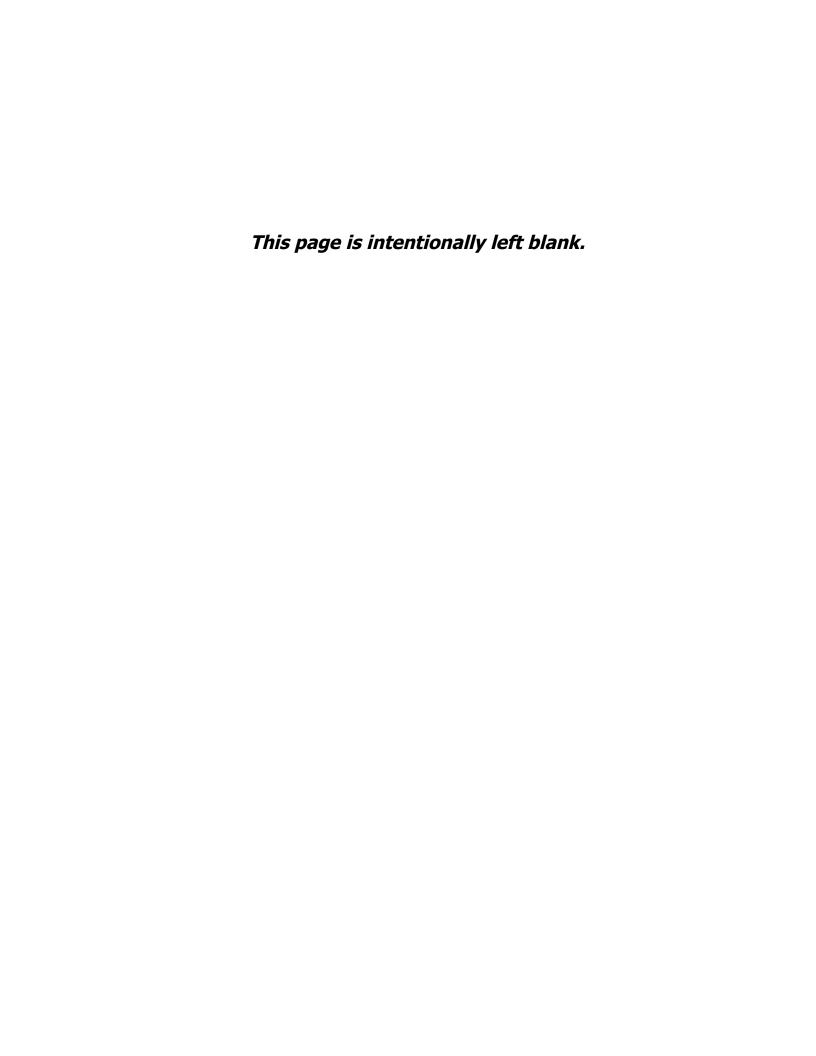


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services ΙM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

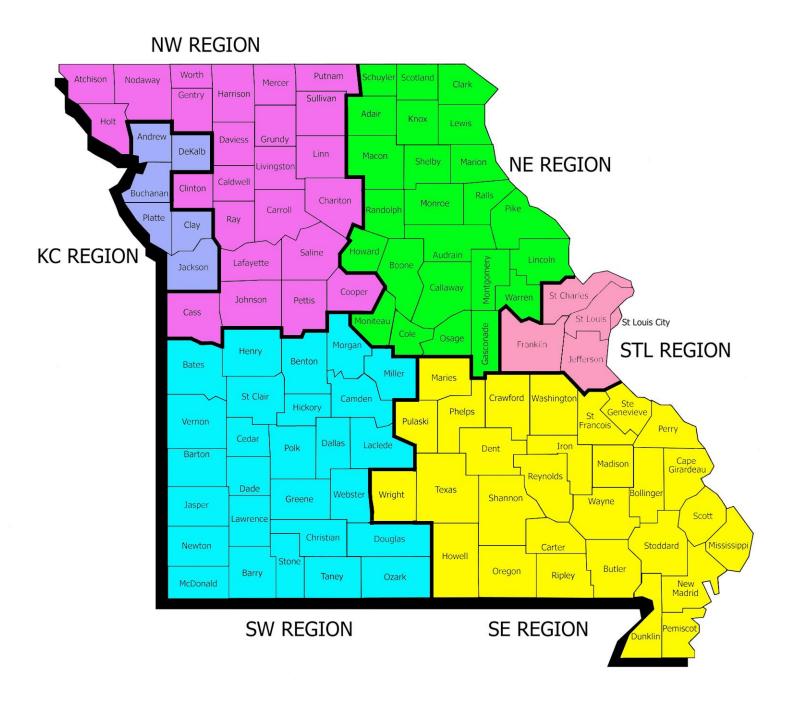


Figure 2. Reason for Child Care

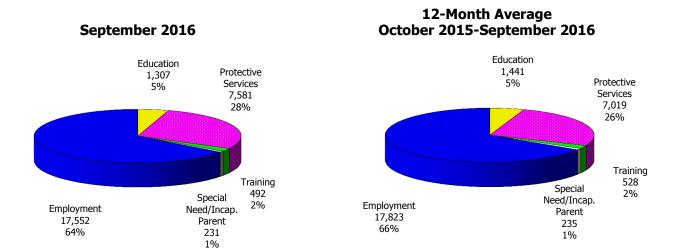


Figure 3. Children Served by Facility

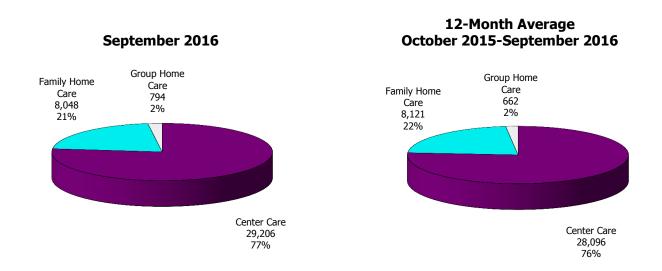


Figure 4. Children Served by Provider

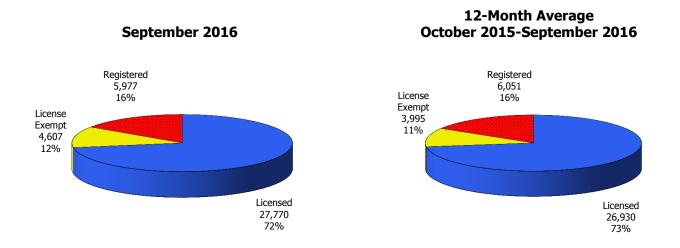


TABLE 1. CHILD CARE STATEWIDE SUMMARY SEPTEMBER 2016

	NUMBER OR AMOUNT				CHANGE FROM	CHANGE FROM	CHANGE FROM
	SEP-2016	AUG-2016	JUL-2016	SEP-2015	LAST MONTH	2 MONTHS AGO	LAST YEAR
ADDITIONS DESCRIVED	F 024	6 002	4 741	F 070	27.20/	C 00/	0.00/
APPLICATIONS RECEIVED APPLICATIONS APPROVED	5,024	6,903	4,741	5,070	-27.2% -23.7%	6.0% 7.3%	-0.9% -11.5%
	2,794	3,660	2,604	3,156	-23.7% -7.6%		
APPLICATIONS REJECTED	2,375	2,571	1,706	2,022	-7.6% -20.7%	39.2% -1.4%	17.5% -38.1%
APPLICATIONS PENDING 15 DAYS OR LESS	1,200	1,514	1,217	1,940	-20.7% -22.1%	8.4%	-38.1% -1.3%
MORE THAN 15 DAYS	1,127 73	1,447 67	1,040 177	1,142 798	9.0%	-58.8%	-1.3% -90.9%
MORE THAN 13 DATS	/3	67	1//	790	9.0%	-30.070	-90.970
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,552	17,784	18,177	16,890	-1.3%	-3.4%	3.9%
EDUCATION	1,307	1,246	1,131	1,639	4.9%		-20.3%
TRAINING	492	477	523	580	3.1%		-15.2%
PROTECTIVE SERVICES	7,581	7,290	6,957	7,144	4.0%		6.1%
SPECIAL NEED	45	7,290 46	44	54	-2.2%	2.3%	-16.7%
INCAPACITATED PARENT	186	186	180	175	0.0%		6.3%
TOTAL HOUSEHOLDS	27,163	27,029	27,012	26,482	0.5%	0.6%	2.6%
TOTAL HOUSEHOLDS	27,103	27,029	27,012	20,402	0.570	0.070	2.070
CHILDREN SERVED BY FACILITY							
CENTER CARE	29,206	27,694	27,832	27,670	5.5%	4.9%	5.6%
FAMILY HOME CARE	8,048	8,028	8,040	8,302	0.2%		-3.1%
GROUP HOME CARE	794	678	653	685	17.1%	21.6%	15.9%
GROOF HOME CARE	751	070	033	003	17.170	21.070	13.5 /0
CHILDREN SERVED BY PROVIDER							
LICENSED	27,770	26,077	26,627	26,508	6.5%	4.3%	4.8%
LICENSE EXEMPT	4,607	4,424	4,057	4,190	4.1%		10.0%
REGISTERED	5,977	5,972	5,988	6,172	0.1%		-3.2%
REGISTERED	3,377	3,372	3,300	0,172	0.170	0.270	3.2 /0
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	37,687	36,169	36,289	36,326	4.2%	3.9%	3.7%
CHILD CARE PAYMENTS	\$13,035,253	\$12,706,678	\$11,710,851	\$10,886,089	2.6%		19.7%
AVERAGE PER CHILD	\$346	\$351	\$323	\$300	-1.5%	7.2%	15.4%
	72.1	7000	10-0	7223			
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	2,111	2,037	2,112	3,488	3.6%	0.0%	-39.5%
CHILD CARE PAYMENTS	\$777,585	\$752,904	\$751,169	\$1,128,609	3.3%	3.5%	-31.1%
AVERAGE PER CHILD	\$368	\$370	\$356	\$324	-0.3%	3.6%	13.8%
MEDICAID ONLY							
CHILDREN SERVED	25,609	24,443	24,921	23,454	4.8%	2.8%	9.2%
CHILD CARE PAYMENTS	\$8,277,706	\$7,974,537	\$7,507,545	\$6,561,261	3.8%	10.3%	26.2%
AVERAGE PER CHILD	\$323	\$326	\$301	\$280	-0.9%	7.3%	15.5%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,903	1,925	1,825	1,796	-1.1%	4.3%	6.0%
CHILD CARE PAYMENTS	\$633,393	\$656,813	\$570,741	\$484,987	-3.6%	11.0%	30.6%
AVERAGE PER CHILD	\$333	\$341	\$313	\$270	-2.5%	6.4%	23.3%
CHILDREN SERVICES							
CHILDREN SERVED	7,581	7,290	6,957	7,144	4.0%		6.1%
CHILD CARE PAYMENTS	\$3,193,731	\$3,176,436	\$2,751,949	\$2,594,827	0.5%		23.1%
AVERAGE PER CHILD	\$421	\$436	\$396	\$363	-3.3%	6.5%	16.0%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	498	491	481	456	1.4%		9.2%
CHILD CARE PAYMENTS	\$152,839	\$145,988	\$129,447	\$116,405	4.7%		31.3%
AVERAGE PER CHILD	\$307	\$297	\$269	\$255	3.2%	14.0%	20.2%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS SEPTEMBER 2016

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	1	0	0.0%	1	1	. 0	0.0%
	CALDWELL	1	0	0		0	0		
	CARROLL	1	0	0	0.0%	0	0	0	0.0%
	CASS	75	38	23	37.7%	61	45	16	
	CHARITON	1	0	0	0.0%	0	0		
	CLINTON	8		1	33.3%	3			33.3%
	COOPER	16			53.8%	13			
	DAVIESS GENTRY	0 4		<u>1</u> 2	100.0% 40.0%	<u>1</u> 5	1 4		0.0% 20.0%
	GRUNDY	7			33.3%	6	5		16.7%
	HARRISON	2		0	0.0%	1	1		
	HOLT	0		0	0.0%	0	0		
	JOHNSON	28		16	42.1%	38	23		
	LAFAYETTE	12		12	80.0%	15	10		33.3%
	LINN	1	0	2	100.0%	2	1	. 1	50.0%
	LIVINGSTON	7		9	81.8%	11	6		
	MERCER	0		0	0.0%	1	1		
	NODAWAY	3		2	100.0%	2	2		
	PETTIS	68		48	67.6%	71	49		31.0%
	PUTNAM RAY	3		1	100.0% 60.0%	1 10	9		0.0% 10.0%
	SALINE	5		<u>6</u>	52.9%	17	13		
	SULLIVAN	3		2	66.7%	3	2		33.3%
	WORTH	1	0	1	100.0%	1	1	+	
	NW TOTAL	255	119	144	54.8%	263	187	76	
NE REGION	ADAIR	10	6	4	40.0%	10	8	2	20.0%
NE KEGION	AUDRAIN	18		5	50.0%		6		
	BOONE	166		72	49.0%	147	108		
	CALLAWAY	30		7	35.0%	20	14		
	CLARK	0	0	1	100.0%	1	1	. 0	0.0%
	COLE	98		57	58.2%	98	79		
	GASCONADE	6		5	62.5%	8	6		25.0%
	HOWARD	10		5		11	9		18.2%
	KNOX	1			0.0%	<u>1</u> 5	1		
	LEWIS LINCOLN	3 25		0 13	0.0% 72.2%	18	4 15		20.0% 16.7%
	MACON	10		12	75.0%	16	6		
	MARION	25		21	67.7%	31	23		
	MONITEAU	12		9	56.3%	16	14		12.5%
	MONROE	6		5	45.5%	11	10		9.1%
	MONTGOMERY	2	1	1	50.0%	2	1		50.0%
	OSAGE	8			42.9%				28.6%
	PIKE	15			68.0%				
	RALLS	6							
	RANDOLPH	15		14					
	SCHUYLER SCOTI AND	0							
	SCOTLAND SHELBY	1 4			50.0% 71.4%		2		
	WARREN	14							
	NE TOTAL	485		275	54.8%		372		
SE DECTON	BOLLINGER	5	3	1	25.0%	4	A		0.0%
SE REGION	BUTLER	48		33			27		
	CAPE GIRARDEAU	47		20					
	CARTER	0			100.0%		0		
	CRAWFORD	9		3					
	DENT	9			33.3%				
	DUNKLIN	27			47.8%				
	HOWELL	28	13	11	45.8%	24	18		25.0%
	IRON	4			33.3%				33.3%
	MADISON	10							
	MARIES	0	0			0	0	0	0.0%
	MISSISSIPPI	9	5	1	16.7%	6	5	1	16.7%

TABLE 2. CHILD CARE APPLICATIONS SEPTEMBER 2016

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEW MADDID	4.5		0	F7 40/	1.1	10	4	20.60/
	NEW MADRID OREGON	15 7	3	<u>8</u> 5	57.1% 62.5%	14			28.6% 12.5%
	PEMISCOT	19		7	43.8%				25.0%
	PERRY	6		4	57.1%		5		28.6%
	PHELPS	25		14	46.7%	30			20.0%
	PULASKI	27	10	18	64.3%				14.3%
	REYNOLDS	2	1	0	0.0%				100.0%
	RIPLEY	8	5	4	44.4%	9	8	1	11.1%
	ST FRANCOIS	41	21	11	34.4%		26		
	STE GENEVIEVE	7	7	3	30.0%				30.0%
	SCOTT	35	30	16	34.8%				19.6%
	SHANNON	2	1	0	0.0%		1	·	0.0%
	STODDARD	15	9	10	52.6%				15.8%
	TEXAS	11	5	5	50.0%	10			30.0%
	WASHINGTON	18		7	50.0%	14			35.7%
	WAYNE WRIGHT	6		5	55.6% 20.0%				22.2% 40.0%
	SE TOTAL	449	233	207	47.0%		326		25.9%
	3L TOTAL	773	233	207	47.0-70	770	320	117	23.970
SW REGION	BARRY	9	2	5	71.4%	7	3	4	57.1%
	BARTON	5		1	20.0%				40.0%
	BATES	2	1	2	66.7%				66.7%
	BENTON	12	6	4	40.0%		10	0	0.0%
	CAMDEN	25	9	10	52.6%	19	15	4	21.1%
	CEDAR	4	1	2	66.7%		1		66.7%
	CHRISTIAN	48	18	21	53.8%	39			35.9%
	DADE	1	0	1	100.0%	1	1		0.0%
	DALLAS	5		0	0.0%		1		0.0%
	DOUGLAS	7	6	3	33.3%	9			22.2%
	GREENE	207	107	111	50.9%	218			32.6%
	HENRY	15		12	63.2%				26.3%
	HICKORY JASPER	0 74		1	100.0% 63.5%		1 41		0.0% 34.9%
	LACLEDE	25	14	40 11	44.0%	63 25			36.0%
	LAWRENCE	11	7	9	56.3%				31.3%
	MCDONALD	3		1	33.3%				33.3%
	MILLER	6		4	33.3%		8		33.3%
	MORGAN	9		12	75.0%				
	NEWTON	23	17	15	46.9%	32	20	12	37.5%
	OZARK	1	0	1	100.0%	1	1	. 0	0.0%
	POLK	19		12	60.0%		15	5	25.0%
	ST CLAIR	1			100.0%				100.0%
	STONE	12			66.7%				
	TANEY	49			64.0%		42		
	VERNON	7	3		57.1%		/	0	
	WEBSTER SW TOTAL	11 591	6 275		60.0% 54.5%				
VC DECTON	ANIDDEW		4	2	66 70/	7	7	_	0.00/
KC REGION	ANDREW BUCHANAN	6 83		36	66.7% 46.2%				0.0% 25.6%
	CLAY	109		40	48.8%				32.9%
	DE KALB	109	1	4	80.0%				40.0%
	JACKSON	806		425	48.8%				21.9%
	PLATTE	40		33	51.6%				23.4%
	KC TOTAL	1,045			49.0%				
STL REGION	FRANKLIN	49		26	53.1%				24.5%
	JEFFERSON	130		53	46.5%				22.8%
	ST CHARLES	166			43.6%				23.3%
	ST LOUIS COUNTY	1,070			39.9%				
	ST LOUIS CITY	784		387 879	36.2% 39.0%				22.8% 24.4%
	SL TOTAL	2,199							
STATEWIDE		5,024	2,794	2,375	45.9%	5,169	3,857	1,312	25.4%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE SEPTEMBER 2016

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
NW REGION	ATCHISON	7	4		0	3	0	
	CALDWELL	18			0	10	0	
	CARROLL	8			0	3	0	
	CASS	386	228		5	137	0	
	CHARITON	7		0	0	6	0	
	CLINTON	33			0	12	0	
	COOPER	54			0	17	0	
	DAVIESS	14		0	0	2	0	
	GENTRY	10			0	2	0	
	GRUNDY	19			0	8	0	
	HARRISON	5			0	1	0	
	HOLT	0			0	0	0	
	JOHNSON	157	96		2	49	0	
	LAFAYETTE	82			0	22	1	
L	LINN	14		_	0	6	0	
	LIVINGSTON	34			0	20	0	
	MERCER		1	0	0	0	0	
	NODAWAY	126		<u>0</u>	0	5	0 0	
	PETTIS PUTNAM	136			0	50	0	
		/	3		0	4 9		
	RAY	28			0	_	0	
1	SALINE SULLIVAN	14 5			0	13 3	0 0	
	WORTH	5			0	0	0	
	NW TOTAL	1,047		45	7	382	1	
	NW IOIAL	1,047	603	43		382		/
NE REGION	ADAIR	57	24	1	1	31	0	0
INE REGION	AUDRAIN	66			0	38	0	
	BOONE	816		44	11	190	4	
	CALLAWAY	158			2	65	1	
	CLARK	19			0	14	0	
	COLE	498			2	148	3	
	GASCONADE	28			0	11	0	
	HOWARD	33			0	2	0	
	KNOX	13		0	0	6	0	
	LEWIS	11	8		0	1	0	
	LINCOLN	121	76		1	42	0	
	MACON	39		1	1	10	0	0
	MARION	118		5	0	56	0	
	MONITEAU	60	39	3	0	18	0	0
	MONROE	35	21	2	1	11	0	
	MONTGOMERY	14	11	0	0	3	0	0
	OSAGE	41			0	16	0	
	PIKE	51	32	2	0	17	0	0
	RALLS	14	8	0	0	6	0	0
	RANDOLPH	131	69	1	2	58	0	
	SCHUYLER	2		0	0	1	0	
	SCOTLAND	7	V		0	7	0	0
	SHELBY	17		2	0	7	0	
	WARREN	39			0	4	0	
	NE TOTAL	2,388	1,478	99	21	762	8	20
CE DECICE	DOLL INCED		- 10		•			_
SE REGION	BOLLINGER	30			0	16	0	
	BUTLER	227			2	101	1	
	CAPTER	280			3	108	0	
	CRAWEORD	13			0	8	0	
	CRAWFORD	62			0	23	0	
	DENT	13			0	0	0	
	DUNKLIN	139			2	63	0	
	HOWELL	143		6	0	44	0	
	IRON	190			0	10	0	
	MADISON MARIES	100		3	0	56 6	0	
	MISSISSIPPI	51			0	8	0	
<u> </u>	1141551551141	51	1 42	1	0	ا ا	U	1 0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE SEPTEMBER 2016

NEW MADRID 84 46 5 0 33 0 0			REASON FOR CARE								
NEW MADRID			TOTAL					SPECIAL	INCAPACITATED		
DREGON 22			HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT		
OREGON 22											
PMISCOT 65											
PERRY											
PHELPS											
PULSKI 99 39 4											
REYNOLOS											
RIPLEY			99	39							
ST FRANCIS 295 139 5											
STE GENEVIEVE		RIPLEY		16		0		0	1		
SCOTT 286 162 111 2 108 0 SHANNON 13 11 2 0 0 0 0 STODDARD 119 39 33 1 75 0 TENAS 53 26 5 1 21 0 0 MaSHINGTON 109 50 1 1 1 14 0 MaSHINGTON 109 50 1 1 1 1 4 0 MaSHINGTON 109 MaSHINGTON 120 120 1 17 0 SE TOTAL 2,631 1,339 96 18 1,164 2 SE TOTAL 2,631 1,164 2 SE TOTAL 2,164 2,164 2 SE TOTAL 2,164 2,164					5	2					
SHANNON		STE GENEVIEVE	63	36	1	1	24	0	1		
STODDARD				162	11	2	108				
TEXAS		SHANNON	13								
WASHINGTON 109 50		STODDARD				1					
WAYNE 34		TEXAS	53		5	1					
WRIGHT 32 12 2 1 17 0		WASHINGTON	109	50	1	1	56	0	1		
SE TOTAL 2,631 1,339 96 18 1,164 2					1	1	14		1		
SW REGION BARTY 66 27 3 0 36 0		WRIGHT	32	12		1	17	0			
BARTON 20 9 0 0 11 0		SE TOTAL	2,631	1,339	96	18	1,164	2	. 12		
BARTON 20 9 0 0 11 0											
BATES 22 12 1 0 9 0											
BENTON 33 17 2 0 14 0 CAMDEN CAMDEN 126 57 5 0 63 1 CEDAR 27 17 1 0 8 0 CEDAR 27 17 1 0 8 0 CEDAR 27 17 1 0 8 0 CEDAR 27 15 1 1 1 130 0 CEDAR 27 15 3 11 1 1 130 0 CEDAR 27 15 3 0 9 0 CEDAR 27 15 3 0 9 0 CEDAR 27 15 3 0 9 0 CEDAR 20 0 4 0 CEDAR 20 0 4 0 CEDAR 20 CEDAR 20 0 0 0 CEDAR 20											
CAMDEN 126 57 5 0 63 1					_						
CEDAR											
CHRISTIAN 307 163 11 1 130 0		<u> </u>									
DADE		CEDAR									
DALLAS					11						
DOUGLAS		DADE	5								
GRENE						0	9				
HEIRIY											
HICKORY		GREENE	1,330	652	55	17	595				
JASPER			98	44	4	2	48				
LAURENCE											
LAWRENCE		JASPER	486	213	29	0	241	2	1		
MCDONALD		LACLEDE									
MILLER		LAWRENCE	75	34	3	0	38				
MORGAN 39 19 2 0 17 1 NEWTON 149 57 8 0 84 0 0 0 0 0 5 0 0 0 0					1	0		0	1		
NEWTON						0	22		_		
OZARK		MORGAN				0					
POLK 122 35 2 0 85 0		NEWTON	149	57							
ST CLAIR		OZARK	8		0	0					
STONE			122				85				
TANEY			7	6	0	0	1	0	0		
VERNON 29 24 0 0 5 0			45								
WEBSTER											
SW TOTAL 3,469 1,624 151 21 1,649 8											
ANDREW 24 20 1 0 1 1 1											
BUCHANAN 321 256 15 1 49 0		SW TOTAL	3,469	1,624	151	21	1,649	8	16		
BUCHANAN 321 256 15 1 49 0	VC DECTAL	ANDDEM		22	,		-				
CLAY 679 338 33 8 298 2 DE KALB 12 2 1 0 8 0 JACKSON 4,003 2,454 208 118 1,190 8 PLATTE 245 130 12 3 99 0 KC TOTAL 5,284 3,200 270 130 1,645 11 STL REGION FRANKLIN 403 212 21 2 167 0 ST CHARLES 929 597 36 3 358 0 ST LOUIS COUNTY 6,388 4,968 347 112 907 7 ST LOUIS CITY 3,697 3,004 206 166 271 5 SL TOTAL 12,344 9,306 646 295 1,979 15 1											
DE KALB											
JACKSON 4,003 2,454 208 118 1,190 8 PLATTE 245 130 12 3 99 0 KC TOTAL 5,284 3,200 270 130 1,645 11 STL REGION FRANKLIN 403 212 21 2 167 0 JEFFERSON 927 525 36 3 358 0 ST CHARLES 929 597 36 12 276 3 ST LOUIS COUNTY 6,388 4,968 347 112 907 7 ST LOUIS CITY 3,697 3,004 206 166 271 5 SL TOTAL 12,344 9,306 646 295 1,979 15 1											
PLATTE								0	1		
KC TOTAL 5,284 3,200 270 130 1,645 11 STL REGION FRANKLIN 403 212 21 2 167 0 JEFFERSON 927 525 36 3 358 0 ST CHARLES 929 597 36 12 276 3 ST LOUIS COUNTY 6,388 4,968 347 112 907 7 ST LOUIS CITY 3,697 3,004 206 166 271 5 SL TOTAL 12,344 9,306 646 295 1,979 15 1											
STL REGION FRANKLIN 403 212 21 2 167 0 JEFFERSON 927 525 36 3 358 0 ST CHARLES 929 597 36 12 276 3 ST LOUIS COUNTY 6,388 4,968 347 112 907 7 ST LOUIS CITY 3,697 3,004 206 166 271 5 SL TOTAL 12,344 9,306 646 295 1,979 15 1											
JEFFERSON 927 525 36 3 358 0 ST CHARLES 929 597 36 12 276 3 ST LOUIS COUNTY 6,388 4,968 347 112 907 7 ST LOUIS CITY 3,697 3,004 206 166 271 5 SL TOTAL 12,344 9,306 646 295 1,979 15 1		KC TOTAL	5,284	3,200	2/0	130	1,645	11	28		
JEFFERSON 927 525 36 3 358 0 ST CHARLES 929 597 36 12 276 3 ST LOUIS COUNTY 6,388 4,968 347 112 907 7 ST LOUIS CITY 3,697 3,004 206 166 271 5 SL TOTAL 12,344 9,306 646 295 1,979 15 1	STI PECTON	ED VIKI IN	403	212	21	2	167		1		
ST CHARLES 929 597 36 12 276 3 ST LOUIS COUNTY 6,388 4,968 347 112 907 7 ST LOUIS CITY 3,697 3,004 206 166 271 5 SL TOTAL 12,344 9,306 646 295 1,979 15 1											
ST LOUIS COUNTY 6,388 4,968 347 112 907 7 ST LOUIS CITY 3,697 3,004 206 166 271 5 SL TOTAL 12,344 9,306 646 295 1,979 15 1									5		
ST LOUIS CITY 3,697 3,004 206 166 271 5 SL TOTAL 12,344 9,306 646 295 1,979 15 1											
SL TOTAL 12,344 9,306 646 295 1,979 15 1									47		
CTATEMENT 1274CO 17 FOOT 100 TOOL 17 FOO		3L IUIAL	12,344	9,306	046	295	1,979	12	103		
STATEWIDE 7/.163 17/.552 1307 492 7.581 45 1	STATEWIDE		27,163	17,552	1,307	492	7,581	45	186		

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

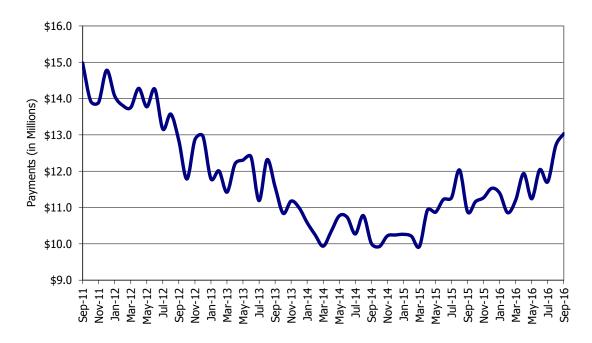
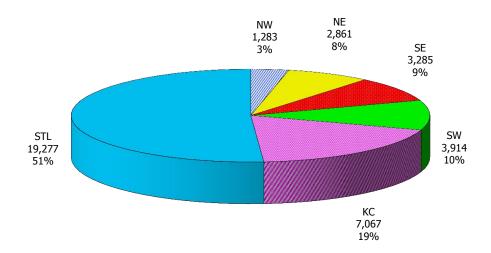


Figure 7. Children Served By Region



12-Month Average October 2015-September 2016

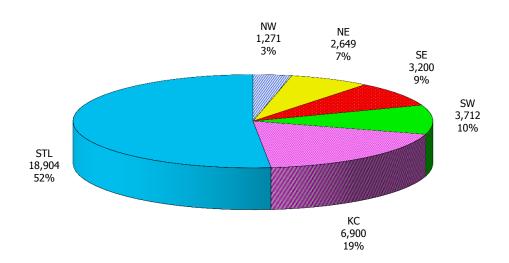


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY SEPTEMBER 2016

		FCS/AC	/CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0		3	\$664		\$886	10	\$1,550
	CALDWELL	10			\$0		\$3,770	22	\$8,409
	CARROLL	0	7.		\$746		\$612	6	\$1,358
	CHARTTON	97	\$44,516	43	\$15,287	314	\$96,417	454	\$156,219
	CHARITON CLINTON	9			\$280 \$1,137	54	\$607 \$11,829	13 66	\$1,982 \$16,785
	COOPER	16	\$5,616 \$6,028		\$1,137 \$394		\$11,829 \$9,974		\$16,783 \$16,396
	DAVIESS	2	\$6,028 \$539		\$39 4 \$0		\$9,974 \$1,998		\$16,396 \$2,537
	GENTRY	1	\$337 \$337	1	\$0 \$243		\$1,996 \$1,802	13	\$2,337 \$2,382
	GRUNDY	4		4	\$243 \$986	11	\$2,813	22	\$2,362 \$4,435
	HARRISON	1	\$236	0	\$900 \$0		\$838	4	\$1,074
	HOLT	0		0	\$0 \$0		\$030	0	\$1,074 \$0
	JOHNSON	36	\$15,302	13	\$ 4 ,959		\$39,468		\$59,729
	LAFAYETTE	12	\$6,339		\$2,752	59	\$16,999	79	\$26,090
	LINN	4	\$798		\$679		\$773	13	\$2,251
	LIVINGSTON	13	\$2,738	4	\$1,146		\$2,001	31	\$5,885
	MERCER	0		0	\$0		\$0	0	\$5,005 \$0
	NODAWAY	5			\$246		\$1,035	11	\$2,846
	PETTIS	29	\$1,303 \$12,053	21	\$8,270		\$25,482	188	\$45,805
	PUTNAM	4	\$478		\$0,270		\$1,428	13	\$1,907
	RAY	5	\$1,328		\$1,289		\$310		\$2,926
	SALINE	6			\$1,441	23	\$3,193	36	\$5,570
	SULLIVAN	3	\$335	1	\$310		\$221	6	\$866
	WORTH	0			\$0		\$0		\$0 \$0
	NW TOTAL	261	\$103,716	123	\$40,829	·	\$222,456	1,283	\$367,002
								•	
NE REGION	ADAIR	27	\$8,659	3	\$937	39	\$6,514	69	\$16,110
	AUDRAIN	32	\$10,458	5	\$1,040	36	\$6,026	73	\$17,524
	BOONE	129	\$75,236		\$27,306	902	\$329,914	1,092	\$432,456
	CALLAWAY	48	\$15,308		\$6,159		\$23,614		\$45,081
	CLARK	11	\$3,874		\$845		\$1,031	20	\$5,750
	COLE	90			\$19,449	480	\$150,345	626	\$208,128
	GASCONADE	11	\$3,470		\$0		\$1,755		\$5,224
	HOWARD	0		2	\$592	32	\$8,964		\$9,556
	KNOX	6		0	\$0		\$1,313	16	\$3,066
	LEWIS	1	\$207	0	\$0		\$1,026	10	\$1,233
	LINCOLN	32	\$12,036	8	\$2,226		\$16,311	118	\$30,572
	MACON	8			\$977	29	\$5,237	39	\$9,560
	MARION	43	\$12,688		\$3,932	62	\$10,754	118	\$27,374
	MONITEAU	12	\$3,295		\$1,578		\$9,390		\$14,263
	MONROE	8			\$791	25	\$3,982	35	\$6,721
	MONTGOMERY	3		0	\$0		\$1,526	14	\$2,163
	OSAGE	13		3	\$869	33	\$7,194	49	\$10,462
	PIKE	12			\$1,641	52	\$6,112		\$11,056
	RALLS	3			\$925		\$178		\$2,028
	RANDOLPH	49	\$15,931	9	\$2,932		\$21,094		\$39,957
	SCHUYLER	0			\$188		\$150		\$338 #1.766
	SCOTLAND	6		1	\$35 #705		\$0 \$734		\$1,766
	SHELBY	4			\$705		\$734		\$1,782
	WARREN NE TOTAL	552	\$1,247 \$217,127	206	\$0 \$73,126		\$1,389 \$614,555		\$2,636 \$904,807
	INE TOTAL	332	φ ∠ 11,1 ∠ /	200	\$13,120	2,104	₹ 014,333	2,001	∓304,00 /
SE REGION	BOLLINGER	16	\$4,341	0	\$0	16	\$1,773	32	\$6,114
	BUTLER	74			\$11,268		\$36,721		\$73,925
	CAPE GIRARDEAU	91	\$25,694		\$7,586		\$48,627		\$81,907
	CARTER	8			\$0		\$335		\$2,471
	CRAWFORD	18			\$1,252		\$7,031	61	\$12,538
	DENT	0		0	\$0		\$255		\$255
	DUNKLIN	52	\$14,344	11	\$2,700	•	\$27,463		\$44,507
	HOWELL	31	\$9,994		\$3,389		\$31,704		\$45,086
	IRON	6			\$1,102	6	\$1,025		\$3,678
									\$26,884
	MADISON	40	\$11,123	16	\$5,557	221	\$10,204	111	\$20,00 i
	MADISON MARIES	5		1	\$5,557 \$215		\$10,204 \$97 \$11,325	7	\$1,409

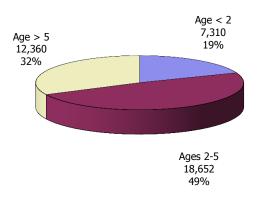
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY SEPTEMBER 2016

		FCS/AC	CTS/IIS	ADOPTION	SUBSIDY	TNCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	30	\$9,002	3	\$734	85		118	\$26,453
	OREGON	3	\$799						\$5,468
	PEMISCOT	18	\$4,874		\$443	100			\$21,810
	PERRY PHELPS	27 39	\$7,497		\$3,380	39 86			\$16,304
	PULASKI	39 46	\$12,342 \$14,818	<u>26</u>	\$6,513 \$930	42	\$15,382 \$7,872	151 92	\$34,237 \$23,619
	REYNOLDS	0	\$1 4,616	1	\$238			5	\$23,019 \$958
	RIPLEY	29	\$9,284	16	\$4,472	21	\$3,403	66	\$17,158
	ST FRANCOIS	98	\$33,051	57	\$16,797	207	\$38,773	362	\$88,621
	STE GENEVIEVE	16	\$5,311	4	\$1,080	42	\$6,298		\$12,690
	SCOTT	86	\$22,616	22	\$5,442	300			\$87,612
	SHANNON	0	\$0	0		2	\$288		\$288
	STODDARD	57	\$15,883	19	\$3,970	78		154	\$32,946
	TEXAS	6			\$4,777	45	\$6,763		\$13,710
	WASHINGTON	32	\$11,927	25	\$6,537	111	\$24,623	168	\$43,087
	WAYNE	14	1-1-		7.0		\$3,018		\$6,933
	WRIGHT	10	\$1,826		\$1,615		\$1,303		\$4,744 \$740,168
	SE TOTAL	860	\$258,216	307	\$90,387	2,122	\$400,565	3,285	\$749,168
SW REGION	BARRY	17	\$6,236	18	\$6,107	42	\$11,198	77	\$23,542
	BARTON	6	\$1,669			15		26	\$5,443
	BATES	6	\$1,804	3		13		22	\$5,141
	BENTON	10	\$3,230	4		18		32	\$7,012
	CAMDEN	46	\$15,074	16	\$4,587	84	\$15,027	146	\$34,687
	CEDAR	7	\$1,445		\$138	10	\$1,222	18	\$2,806
	CHRISTIAN	67	\$26,363	68	\$23,750	182	\$35,839	317	\$85,952
	DADE	0	7.7	0	7.7	1	\$86	1	\$86
	DALLAS	7	\$1,431	3		30		40	\$7,276
	DOUGLAS	3	\$716	1	\$310	5	7		\$1,525
	GREENE	300	\$156,166	281	\$104,627	1,022	\$324,039	1,598	\$584,832
	HENRY HICKORY	25 6	\$9,183 \$1,861	21 5	\$6,514 \$1,521	59 1	\$9,289 \$358	105 12	\$24,986 \$3,741
	JASPER	115	\$1,601 \$44,042	126	\$1,321	298	\$67,702	539	\$152,129
	LACLEDE	57	\$16,901	19		77	\$12,602	153	\$34,376
	LAWRENCE	20	\$4,552	20	\$4,049	47	\$6,967	87	\$15,567
	MCDONALD	15	\$3,649	8		9			\$6,577
	MILLER	20	\$5,692	3	\$722	42	\$6,785		\$13,199
	MORGAN	13	\$4,145	4	\$869		\$3,725	39	\$8,739
	NEWTON	36	\$14,558	48	\$13,971	92	\$19,965		\$48,493
	OZARK	4	7000		\$148	1	\$140		\$638
	POLK	50	\$18,075	39	\$10,375	50			\$38,736
	ST CLAIR	1	\$15	0	7.0	0			\$15
	STONE TANEY	11 40	\$3,816 \$7,590	7 16	\$1,614 \$4,866	31 54	\$5,652 \$7,693	49 110	\$11,081 \$20,150
	VERNON	5							\$20,130 \$5,959
	WEBSTER	20							\$17,406
	SW TOTAL	907							\$1,160,092
KC REGION	ANDREW	1	\$226				\$2,609		\$2,835
	BUCHANAN	36			\$4,588				\$165,338
	CLAY	182	\$94,633				\$160,386		\$299,428
	DE KALB	7	\$2,298						\$4,314
	JACKSON PLATTE	667 55	\$353,748 \$28,819		\$210,868 \$21,243		\$1,511,755 \$50,200	5,587 271	\$2,076,371 \$100,263
	KC TOTAL	948		45 699	\$21,243 \$281,656				\$100,263 \$2,648,548
	IVIAL	976	Ψ-TJJ,U±/	099	Ψ <u></u> 201,030	5,721	Ψ±,007,074	7,007	ψ <u>=</u> ,υ τ υ,υτο
STL REGION	FRANKLIN	116	\$56,233	51	\$20,548	351	\$103,632	518	\$180,413
	JEFFERSON	255		96					\$472,921
	ST CHARLES	204		75			\$314,702	1,200	\$467,477
	ST LOUIS COUNTY	578			\$141,649				\$3,552,755
	ST LOUIS CITY	176				6,268			\$2,532,071
	SL TOTAL	1,329	\$751,334	652	\$284,235	17,300	\$6,170,068	19,277	\$7,205,637
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
	JUI OF STATE	U	ΨU	U	ΨU	U	ΨU	U	Ψ
STATEWIDE		4,857	\$2,184,989	2,724	\$1,008,743	30,121	\$9,841,522	37,687	\$13,035,253
· ·	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	·		·	· · · · · · · · · · · · · · · · · · ·

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

12-Month Average October 2015-September 2016



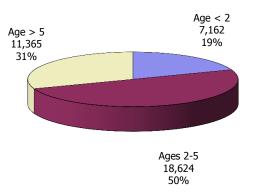
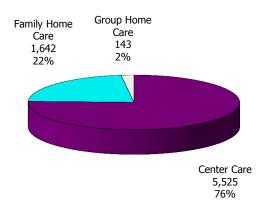


Figure 9. Children Served Age < 2 By Facility

September 2016

12-Month Average October 2015-September 2016



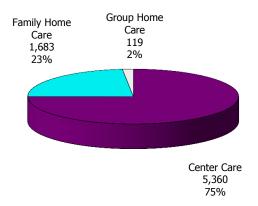
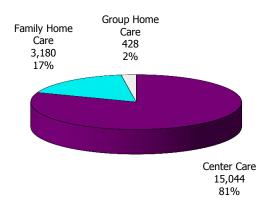


Figure 10. Children Served Ages 2-5 By Facility

12-Month Average October 2015-September 2016



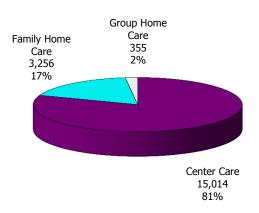
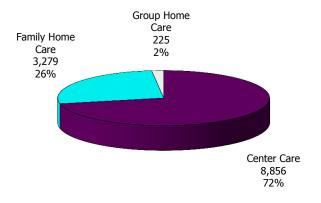


Figure 11. Children Served Ages > 5 By Facility

September 2016

12-Month Average October 2015-September 2016



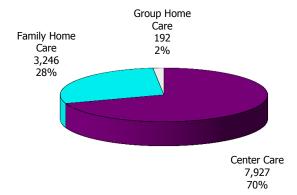


Figure 12. Children Served in Center By Age

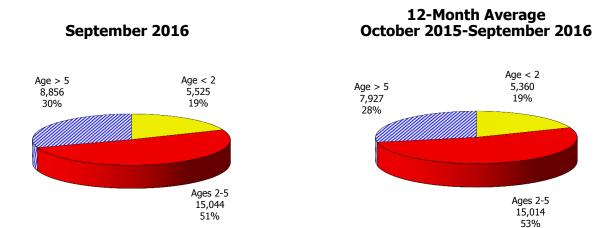


Figure 13. Children Served in Family Home By Age

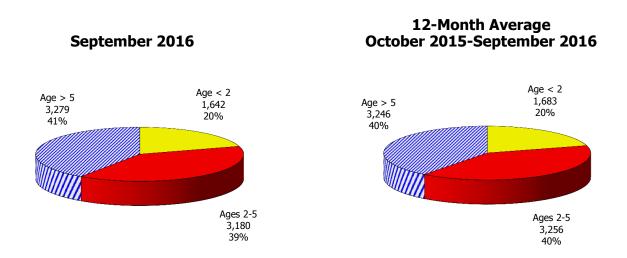


Figure 14. Children Served in Group Home By Age

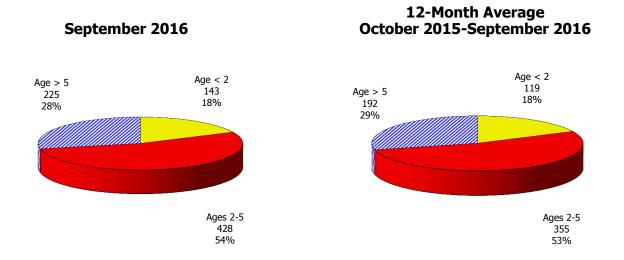


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **SEPTEMBER 2016**

	CHILDREN SEP-2016	CHILDREN	CHANGE FROM LAST YEAR	PAYMENTS	PAYMENTS	CHANGE FROM
	SEP-2016	SEP-2015	LASI TEAR	SEP-2016	SEP-2015	LAST YEAR
TOTAL (UNDUPLICATED)	37,687	36,326	3.7%	\$13,035,253	\$10,886,089	19.7%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,857	2,749				
AGE 1	4,386					
AGE 2	5,034					
AGE 3	5,031	4,888		\$1,684,422		
AGE 4	4,886			\$1,606,207		21.1%
AGE 5	3,513	3,485		\$882,174		
AGE 6	2,629					
AGE 7	2,394	2,476				
AGE 8	2,242	2,113		\$558,367		
AGE 9	1,856			\$473,340		
AGE 10	1,370			\$350,287		14.8%
AGE 11	1,004	978		\$258,499		
AGE 12	618	684		\$163,120		
AGE 13	67	53		\$22,872		
AGE 14 and over	81	105	-22.9%	\$27,420	\$34,392	-20.3%
CUTI DDEN BY FACTI ITY TYPE**						
CHILDREN BY FACILITY TYPE**	20.206	27.670	F 60/	±10.007.204	±0.000.72 <i>c</i>	22.70/
CENTER	29,206					
FAMILY HOME	8,048	8,302				
GROUP HOME	794	685	15.9%	\$186,683	\$143,120	30.4%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,159	2,042	5.7%	\$1,360,689	\$1,116,828	21.8%
FAMILY HOME	666	688		\$193,695		
GROUP HOME	55	53		\$19,205		
AGE 1		33	3.070	Ψ15,205	Ψ10,575	17.570
CENTER	3,366	3,116	8.0%	\$2,174,777	\$1,712,701	27.0%
FAMILY HOME	976	883		\$289,994		
GROUP HOME	88	70		\$30,059		
AGE 2		, 0	231, 70	φ30/033	Ψ20/033	1 113 70
CENTER	4,070	3,719	9.4%	\$1,451,960	\$1,136,732	27.7%
FAMILY HOME	900	910		\$211,450		2.6%
GROUP HOME	112	102	9.8%	\$24,946		
AGE 3		102	3.0 70	ΨΕ 1/3 10	φ15/500	271370
CENTER	4,136	3,973	4.1%	\$1,460,935	\$1,197,548	22.0%
FAMILY HOME	815	856		\$198,627	\$196,743	
GROUP HOME	117	114		\$24,860		16.0%
AGE 4			2.0 70	ΨΞ ./σσσ	Ψ==,,	20.070
CENTER	4,053	3,817	6.2%	\$1,386,707	\$1,125,712	23.2%
FAMILY HOME	783	810		\$191,797		3.9%
GROUP HOME	117	86		\$27,703		69.8%
AGE 5		30	33.370	72, 7, 03	710,512	05.070
CENTER	2,785	2,749	1.3%	\$728,816	\$611,791	19.1%
FAMILY HOME	682	713		\$139,005		
GROUP HOME	82	63		\$14,353		

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY SEPTEMBER 2016

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	SEP-2016	SEP-2015	LAST YEAR	SEP-2016	SEP-2015	LAST YEAR
AGE 6						
CENTER	2,004	1,999	0.3%	\$526,693	\$446,312	18.0%
FAMILY HOME	604	642	-5.9%	\$129,649	\$132,191	-1.9%
GROUP HOME	48	43	11.6%	\$9,166	\$7,037	30.2%
AGE 7						
CENTER	1,807	1,818	-0.6%	\$460,494	\$393,851	16.9%
FAMILY HOME	560	642	-12.8%	\$118,289	\$132,975	-11.0%
GROUP HOME	45	31	45.2%	\$7,480	\$4,995	49.8%
AGE 8				, ,	, ,	
CENTER	1,683	1,518	10.9%	\$434,152	\$340,536	27.5%
FAMILY HOME	543	, 575		\$117,826		
GROUP HOME	36	35		\$6,389		-5.8%
AGE 9				1 - 7	1 - 7	
CENTER	1,360	1,192	14.1%	\$359,823	\$264,427	36.1%
FAMILY HOME	474	466		\$105,379		
GROUP HOME	35	28		\$8,138		
AGE 10				1 - 7	1-,	
CENTER	951	916	3.8%	\$254,028	\$206,569	23.0%
FAMILY HOME	414	427	-3.0%	\$92,893		
GROUP HOME	17	29		\$3,366		
AGE 11				1-7	1-, -	
CENTER	635	597	6.4%	\$171,112	\$139,455	22.7%
FAMILY HOME	350	366		\$81,238		
GROUP HOME	25	21	19.0%	\$6,149		48.9%
AGE 12				1 - 7	', -	
CENTER	343	365	-6.0%	\$95,271	\$86,807	9.8%
FAMILY HOME	261	306	-14.7%			
GROUP HOME	16	16		\$3,778		17.7%
AGE 13				4-7::-	4-7	
CENTER	42	27	55.6%	\$12,950	\$9,463	36.9%
FAMILY HOME	26	24		\$9,922	\$6,340	
GROUP HOME	0	2		\$0		
AGE 14 and over]	_		4*	, , ,]
CENTER	31	39	-20.5%	\$8,798	\$12,006	-26.7%
FAMILY HOME	47	65		\$17,531	\$22,150	
GROUP HOME	3	1	200.0%	\$1,091	\$237	361.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS SEPTEMBER 2016

	SEP-30-2016	SEP-30-2015
Race of Children		
Wh		
Bla		
Oti	ner 6.4%	6.4%
Hispanic - Children		
	es 2.7%	3.0%
	No 97.3%	
Type of Household		
One pare		
Two pare	ent 5.2%	5.4%
Household Size		
nousenoid Size	2 32.7%	34.2%
	3 33.1%	
	2 32.7% 3 33.1% 4 20.5%	
	5 8.7%	
	6 3.2%	
7 or mo		
Monthly Household Income by Household Size*		
Household Size=2		
\$545 OR LESS 41% of poverty guideling		
\$546-\$654 49% of poverty guidelin		
\$655-\$763 57% of poverty guidelin		
\$764-\$872 65% of poverty guidelir \$873-\$981 74% of poverty guidelir		
\$982-\$1,090 82% of poverty guideling		
\$1,091-\$1,199 90% of poverty guideling		
\$1,200-\$1,842 138% of poverty guideling		
OVER \$1,842 Over 138% of poverty guideling		
Household Size=3		
\$674 OR LESS 40% of poverty guideling	es 18.9%	22.4%
\$675-\$808 48% of poverty guideling	es 3.7%	4.4%
\$809-\$943 56% of poverty guideling		
\$944-\$1,078 64% of poverty guideling		
\$1,079-\$1,212 72% of poverty guideling		
\$1,213-\$1,347 80% of poverty guideling		
\$1,348-\$1,482 88% of poverty guideling		
\$1,483-\$2,318 138% of poverty guidelir OVER \$2,318 Over 138% of poverty guidelir		
OVER \$2,318 Over 138% of poverty guidelin Household Size=4	4.0%	4.4%
\$802 OR LESS 40% of poverty guideling	es 19.0%	21.7%
\$803-\$962 48% of poverty guideling		
\$963-\$1,122 55% of poverty guideling		
\$1,123-\$1,283 63% of poverty guideling	es 7.1%	
\$1,284-\$1,443 71% of poverty guideling		9.2%
\$1,444-\$1,604 79% of poverty guideling	es 8.5%	8.7%
\$1,605-\$1,764 87% of poverty guideling		
\$1,765-\$2,795 138% of poverty guideling		
OVER \$2,795 Over 138% of poverty guideling	es 2.6%	4.8%
Household Size=5	22.20/	24.20/
0-\$930 39% of poverty guidelin		
\$931-\$1,116 47% of poverty guideling		
\$1,117-\$1,302 55% of poverty guideling		
\$1,303-\$1,488 63% of poverty guideling		
\$1,489-\$1,674 71% of poverty guideling \$1,675-\$1,860 70% of poverty guideling \$1,675-\$1,860		
\$1,675-\$1,860 79% of poverty guideling \$1,861-\$2,046 86% of poverty guideling \$1,861-\$2,046		
\$1,861-\$2,046 86% of poverty guidelin \$2,047-\$3,271 138% of poverty guidelin		
	۷/۰/%	24.2%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 25, 2016.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY SEPTEMBER 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	25	40	\$5,139	\$206	\$128
NORTHEAST REGION	50	64	\$11,156	\$223	\$174
SOUTHEAST REGION	41	70	\$6,849	\$167	\$98
SOUTHWEST REGION	65	98	\$15,280	\$235	\$156
KANSAS CITY REGION	166	238	\$51,905	\$313	\$218
ST. LOUIS REGION	434	616	\$140,118		\$227
STATEWIDE	781	1,126	\$230,446	\$295	\$205

Figure 15. Transitional Households Summary by Region September 2016

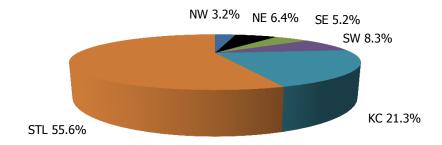
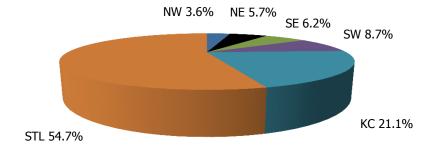


Figure 16. Transitional Children Summary by Region September 2016



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
SEPTEMBER 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	19	33	\$4,426	\$233	\$134
NORTHEAST REGION	39	50	\$9 ,44 7	\$242	\$189
SOUTHEAST REGION	30	51	\$5,718	\$191	\$112
SOUTHWEST REGION	47	72	\$13,049	\$278	\$181
KANSAS CITY REGION	127	187	\$44,286	\$349	\$237
ST. LOUIS REGION	325	465	\$117,725	· ·	\$253
STATEWIDE	587	858	\$194,651	\$332	\$227

Figure 17. Transitional Households Level 1 by Region September 2016

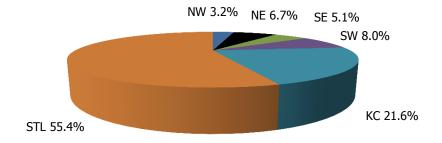
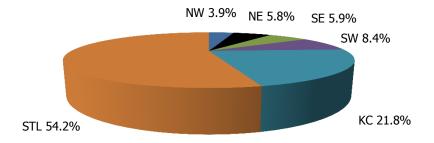


Figure 18. Transitional Children Level 1 by Region September 2016



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
SEPTEMBER 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	5	5	\$613	\$123	\$123
NORTHEAST REGION	10	13	\$1,615	\$162	\$124
SOUTHEAST REGION	9	15	\$1,029	\$114	\$69
SOUTHWEST REGION	14	22	\$2,012	\$144	\$91
KANSAS CITY REGION	31	42	\$7,011	\$226	\$167
ST. LOUIS REGION	82	114			\$166
STATEWIDE	151	211	\$31,254	\$207	\$148

Figure 19. Transitional Households Level 2 by Region September 2016

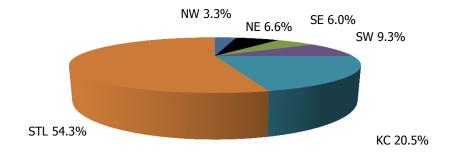
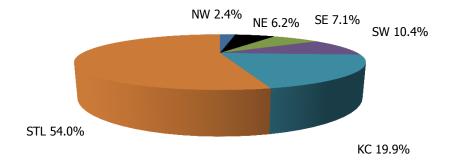


Figure 20. Transitional Children Level 2 by Region September 2016



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
SEPTEMBER 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	2	\$100	\$100	\$50
NORTHEAST REGION	1	1	\$94	\$94	\$94
SOUTHEAST REGION	2	4	\$101	\$51	\$25
SOUTHWEST REGION	4	4	\$220	\$55	\$55
KANSAS CITY REGION	8	9	\$608	\$76	\$68
ST. LOUIS REGION	27	37	\$3,419	\$127	\$92
STATEWIDE	43	57	\$4,541	\$106	\$80

Figure 21. Transitional Households Level 3 by Region September 2016

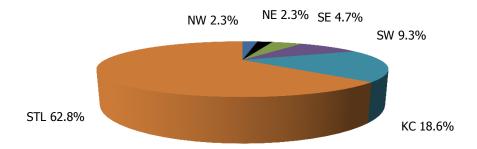
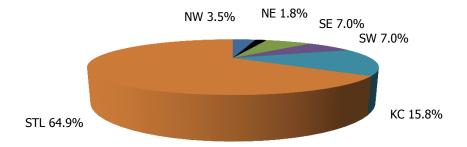


Figure 22. Transitional Children Level 3 by Region September 2016



Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

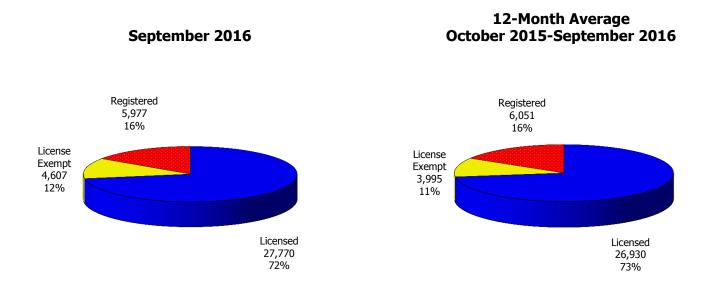


Figure 24. Child Care Providers By Type

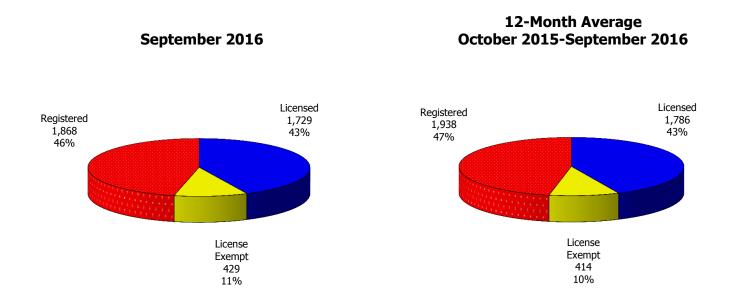


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE SEPTEMBER 2016

	NUMBER OR AMOUNT SEP 2016	NUMBER OR AMOUNT SEP 2015	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	3LF 2010	3LF 2013	LASI ILAK
CHILDREN	27,770	26,508	4.8%
PROVIDERS	1,729	1,763	-1.9%
PAYMENTS	\$10,332,359	\$8,403,327	23.0%
CENTERS	Ψ10,332,333	ψο, 103,327	23.07
CHILDREN	24,852	23,646	5.1%
PROVIDERS	1,199	1,205	-0.5%
PAYMENTS	\$9,560,395	\$7,722,194	23.8%
FAMILY HOMES	Ψυ,υου,υυυ	Ψ1,122,131	25.07
CHILDREN	2,249	2,304	-2.49
PROVIDERS	445	473	-5.9%
PAYMENTS	\$585,281	\$538,012	8.89
GROUP HOMES	\$303,201	\$330,012	0.07
	704	605	1E 00
CHILDREN	794 85	685	15.9%
PROVIDERS		85	0.0%
PAYMENTS	\$186,683	\$143,120	30.4%
*** REGISTERED ***			
CHILDREN	5,977	6,172	-3.29
PROVIDERS	1,868	1,911	-2.3%
PAYMENTS	\$1,422,371	\$1,459,582	-2.5%
FOUR OR LESS	Ψ1, 122,371	Ψ1, 155,502	2.5 /
UNRELATED CHILDREN			
CHILDREN	5,797	5,987	-3.2%
PROVIDERS	1,790	1,822	-1.89
PAYMENTS	\$1,368,634	\$1,396,992	-2.0%
OUT-OF-STATE PROVIDER	\$1,300,034	\$1,390,992	-2.07
LICENSE EXEMPT			
	27	24	12 50
CHILDREN	27	24	12.5%
PROVIDERS	10	12	-16.7%
PAYMENTS	\$7,451	\$7,229	3.1%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE	454	1.51	4.20
CHILDREN	154	161	-4.3%
PROVIDERS	68	77	-11.79
PAYMENTS	\$46,286	\$55,362	-16.4%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,607	4,190	10.0%
PROVIDERS	429	418	2.6%
PAYMENTS	\$1,280,523	\$1,023,180	25.29
SCHOOL	Ψ1,200,323	Ψ1,023,100	25.27
CHILDREN	1,150	1,069	7.69
PROVIDERS	208	209	-0.5%
PAYMENTS	\$235,962	\$203,217	-0.59 16.19
	\$235,90Z	\$ZU3,Z1/	10.1%
BUSINESS		۔ ا	40.00
CHILDREN	7	5	40.09
PROVIDERS	1	1	0.09
PAYMENTS	\$1,408	\$964	46.0%
RELIGIOUS			
CHILDREN	2,797	2,731	2.49
PROVIDERS	176	180	-2.29
PAYMENTS	\$913,252	\$750,162	21.79
SUMMER			
CHILDREN	714	430	66.0%
PROVIDERS	44	28	57.1%
PAYMENTS	\$129,902	\$68,837	88.79

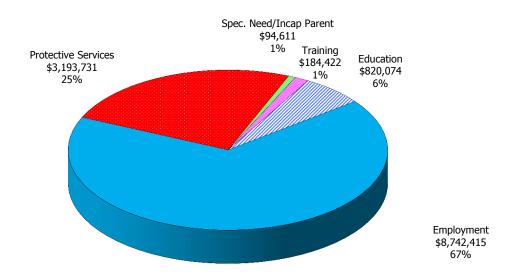
TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT SEPTEMBER 2016

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,742,415	15,031	26,971	\$582	\$324
EDUCATION	\$820,074	1,528	2,464	\$537	\$333
TRAINING	\$184,422	276	474	\$668	\$389
PROTECTIVE SERVICES	\$3,193,731	7,581	7,581	\$421	\$421
SPECIAL NEEDS	\$15,324	31	39	\$494	\$393
INCAPACITATED PARENT	\$79,287	130	217	\$610	\$365
STATEWIDE	\$13,035,253	24,577	37,746	\$530	\$345

Figure 25. Expenditures by Reason for Care

September 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

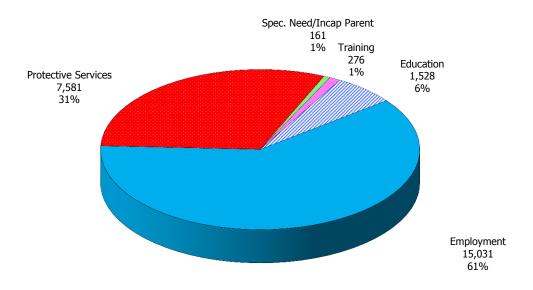
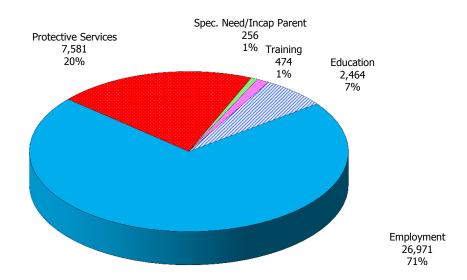


Figure 27. Children by Reason for Care

September 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.