

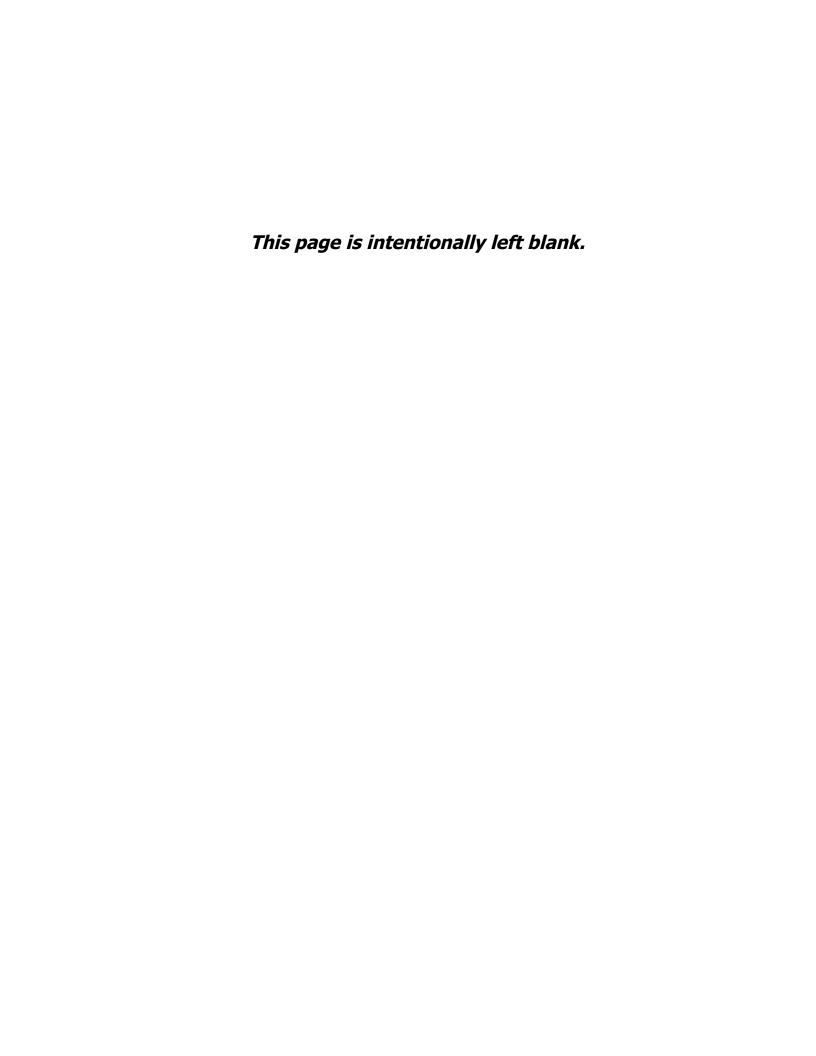
Your Potential. Our Support.

# **Children's Division Early Childhood and Prevention Services Section**

## **BLOCK GRANT CHILD CARE** MONTHLY MANAGEMENT REPORT

October 2016

**Missouri Department of Social Services Research and Data Analysis** 221 W. High Street **Jefferson City, MO 65101** 



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#### **GLOSSARY**

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services ΙM Income Maintenance

**ECPSS** Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

#### **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

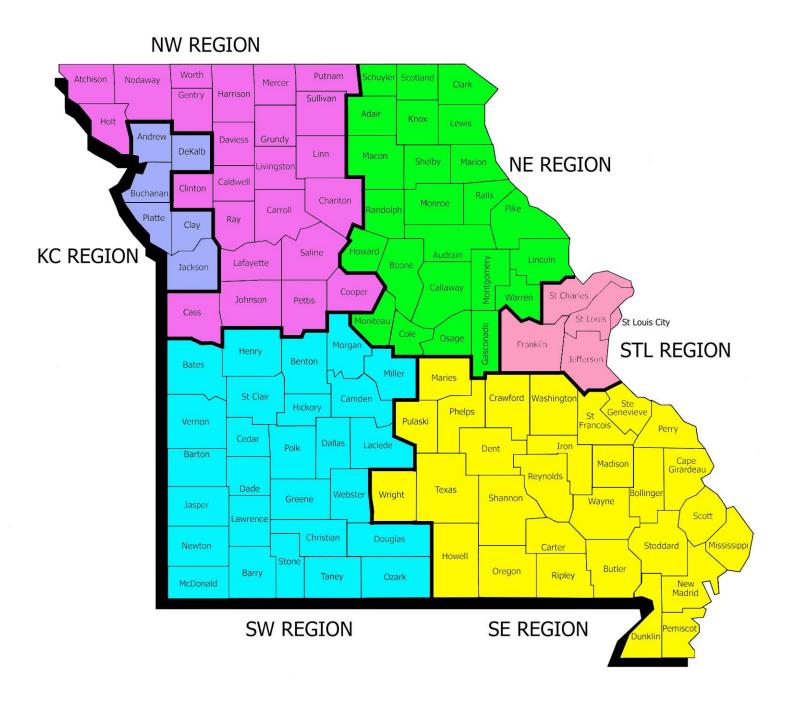


Figure 2. Reason for Child Care

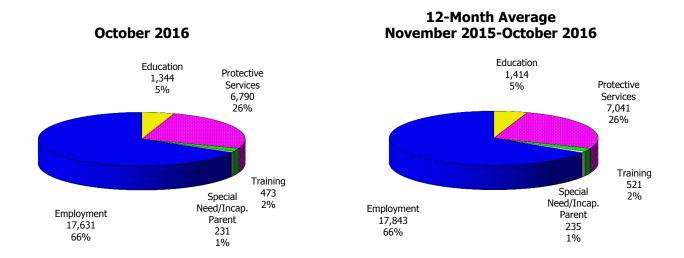
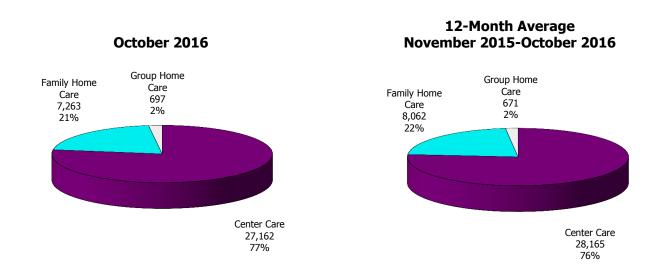


Figure 3. Children Served by Facility



**Figure 4. Children Served by Provider** 

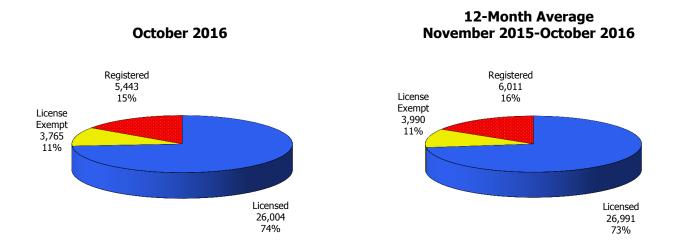


TABLE 1. CHILD CARE STATEWIDE SUMMARY OCTOBER 2016

	NUMBER OR AMOUNT OCT-2016	NUMBER OR AMOUNT SEP-2016	NUMBER OR AMOUNT AUG-2016	NUMBER OR AMOUNT OCT-2015	CHANGE FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	OC1-2016	SEP-2016	AUG-2016	001-2015	LASI MUNIT	2 MONTHS AGO	LASI TEAR
APPLICATIONS RECEIVED	4,312	5,024	6,903	4,451	-14.2%	-37.5%	-3.1%
APPLICATIONS APPROVED	2,438	2,794	3,660	2,709	-12.7%		-10.0%
APPLICATIONS REJECTED	1,896	2,375	2,571	1,703	-20.2%		11.3%
APPLICATIONS PENDING	1,035	1,200	1,514	1,700	-13.8%		-39.1%
15 DAYS OR LESS	1,002	1,127	1,447	1,019	-11.1%		-1.7%
MORE THAN 15 DAYS	33	73	67	681	-54.8%		-95.2%
THE THE STATE OF T	33	, 5	0,	001	2 75	30.7.70	30.270
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,631	17,552	17,784	17,391	0.5%	-0.9%	1.4%
EDUCATION	1,344	1,307	1,246	1,677	2.8%	7.9%	-19.9%
TRAINING	473	492	477	559	-3.9%	-0.8%	-15.4%
PROTECTIVE SERVICES	6,790	7,581	7,290	6,528	-10.4%	-6.9%	4.0%
SPECIAL NEED	47	, 45	, 46	, 54	4.4%	2.2%	-13.0%
INCAPACITATED PARENT	184	186	186	176	-1.1%	-1.1%	4.5%
TOTAL HOUSEHOLDS	26,469	27,163	27,029	26,385	-2.6%	-2.1%	0.3%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,162	29,206	27,694	26,337	-7.0%		3.1%
FAMILY HOME CARE	7,263	8,048	8,028	7,970	-9.8%		-8.9%
GROUP HOME CARE	697	794	678	591	-12.2%	2.8%	17.9%
CHILDREN SERVED BY PROVIDER	26.004	27.770	26.077	25.275	6 407	0.20/	2.00/
LICENSED	26,004	27,770	26,077	25,275	-6.4%		2.9%
LICENSE EXEMPT	3,765	4,607	4,424	3,825	-18.3%		-1.6%
REGISTERED	5,443	5,977	5,972	5,925	-8.9%	-8.9%	-8.1%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	34,861	37,687	36,169	34,607	-7.5%	-3.6%	0.7%
CHILDREN SERVED  CHILD CARE PAYMENTS	\$12,322,632	\$13,035,253	\$12,706,678	\$11,165,152	-7.5% -5.5%		10.4%
AVERAGE PER CHILD	\$12,322,032	\$13,033,233	\$351	\$323	2.2%		9.6%
AVEIGAGE I ER CHIED	Ψ333	Ψ5 10	Ψ551	<b>4323</b>	2.2 /0	0.070	5.0 70
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	2,060	2,111	2,037	3,434	-2.4%	1.1%	-40.0%
CHILD CARE PAYMENTS	\$800,106	\$777,585	\$752,904	\$1,212,258	2.9%	6.3%	-34.0%
AVERAGE PER CHILD	\$388	\$368	\$370	\$353	5.4%	5.1%	10.0%
MEDICAID ONLY							
CHILDREN SERVED	23,834	25,609	24,443	22,488	-6.9%		6.0%
CHILD CARE PAYMENTS	\$7,949,771	\$8,277,706	\$7,974,537	\$6,812,152	-4.0%		16.7%
AVERAGE PER CHILD	\$334	\$323	\$326	\$303	3.2%	2.2%	10.1%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,724	1,903	1,925		-9.4%		-1.0%
CHILD CARE PAYMENTS	\$613,543		\$656,813	\$516,588	-3.1%		18.8%
AVERAGE PER CHILD	\$356	\$333	\$341	\$297	6.9%	4.3%	20.0%
CHILDREN SERVICES							
CHILDREN SERVED	6,790		7,290	6,528	-10.4%		4.0%
CHILD CARE PAYMENTS	\$2,805,255	\$3,193,731	\$3,176,436	\$2,490,947	-12.2%		12.6%
AVERAGE PER CHILD	\$413	\$421	\$436	\$382	-1.9%	-5.2%	8.3%
NO OTHER IM ASSISTANCE	450	400	404	422	0.004	6.70/	0.50/
CHILDREN SERVED	458	498	491	422	-8.0%		8.5%
CHILD CARE PAYMENTS	\$153,956		\$145,988		0.7%		15.6%
AVERAGE PER CHILD	\$336	\$307	\$297	\$316	9.5%	13.1%	6.5%

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

## TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2016

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	1	1	0	0.0%	1	1	. 0	0.0%
	CALDWELL	1	1	0		1	0		100.0%
	CARROLL	1	1	0	0.0%	1	1	. 0	0.0%
	CASS	47		23	54.8%		30	12	28.6%
	CHARITON	2	2	1	33.3%	3	1		66.7%
	CLINTON	5		5	55.6%	9			22.2%
	COOPER	8			62.5%	8	8		
	DAVIESS GENTRY	3		0		<u>1</u> 0	1 0		
	GRUNDY	5		2	50.0%	4			25.0%
	HARRISON	2			100.0%	2	2		
	HOLT	0		1	100.0%	1	0	+	100.0%
	JOHNSON	22	9	14	60.9%	23	17		
	LAFAYETTE	12	13	7	35.0%	20	15	5	
	LINN	3	1	0	0.0%	1	1	. 0	0.0%
	LIVINGSTON	4			62.5%	8		+	
	MERCER	0			0.0%	0	0		
	NODAWAY	1 52	·	1	100.0%	1	0		100.0%
	PETTIS	52	18	32	64.0% 50.0%	50	21		58.0%
	PUTNAM RAY	13		2	61.5%	4 13	9		
	SALINE	5			28.6%	7	4		
	SULLIVAN	0			100.0%	1	0		100.0%
	WORTH	0		0	0.0%	0	0		
	NW TOTAL	190	90	111	55.2%	201	129		
NE REGION	ADAIR	11	5	7	58.3%	12	6	6	50.0%
	AUDRAIN	7	5		28.6%		6	+	14.3%
	BOONE	122	72	46	39.0%	118	83		
	CALLAWAY	41	13	17	56.7%	30	23	7	23.3%
	CLARK	4		2	66.7%	3	2		33.3%
	COLE	85		41	50.6%	81	60		25.9%
	GASCONADE	8		2	28.6%	7	5		28.6%
	HOWARD	7		1	33.3%	3	1		66.7%
	KNOX LEWIS	4		0	0.0% 100.0%	5 1	3	+	40.0% 0.0%
	LINCOLN	32		14	58.3%	24	19	-	
	MACON	11			44.4%	9	5		
	MARION	21	9	8	47.1%	17	12		
	MONITEAU	6			33.3%	12	7		
	MONROE	6	2	1	33.3%	3	3	0	0.0%
	MONTGOMERY	1			100.0%	1	1		
	OSAGE	2						3	
	PIKE	14			75.0%		6		
	RALLS	1				4		2	
	RANDOLPH	17							14.3% 0.0%
	SCHUYLER SCOTLAND	0							
	SHELBY	2							
	WARREN	13					10		41.2%
	NE TOTAL	415		180	46.5%		271		
SE REGION	BOLLINGER	1	2	0	0.0%	2	1	. 1	50.0%
1	BUTLER	34	13	7	35.0%				
	DOTELIN			24	61.5%				
	CAPE GIRARDEAU	44	15	24					
	CAPE GIRARDEAU CARTER	44	0	0	0.0%	0	0		
	CAPE GIRARDEAU CARTER CRAWFORD	44 0 4	0	0 5	0.0% 62.5%	0 8	0 6	2	25.0%
	CAPE GIRARDEAU CARTER CRAWFORD DENT	44 0 4 6	0 3 2	0 5 5	0.0% 62.5% 71.4%	0 8 7	0 6 5	2	25.0% 28.6%
	CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN	44 0 4 6 28	0 3 2 13	0 5 5 16	0.0% 62.5% 71.4% 55.2%	0 8 7 29	0 6 5 20	2 2	25.0% 28.6% 31.0%
	CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL	44 0 4 6 28 24	0 3 2 13 9	0 5 5 16 14	0.0% 62.5% 71.4% 55.2% 60.9%	0 8 7 29 23	0 6 5 20 14	2 2 9 9	25.0% 28.6% 31.0% 39.1%
	CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	44 0 4 6 28 24	0 3 2 13 9	0 5 5 16 14	0.0% 62.5% 71.4% 55.2% 60.9% 50.0%	0 8 7 29 23 2	0 6 5 20 14	2 2 9 9	25.0% 28.6% 31.0% 39.1% 0.0%
	CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL	44 0 4 6 28 24	0 3 2 13 9 1 4	0 5 5 16 14 1	0.0% 62.5% 71.4% 55.2% 60.9% 50.0%	0 8 7 29 23 2 8	0 6 5 20 14 2	2 2 9 9 0 4	25.0% 28.6% 31.0% 39.1% 0.0% 50.0%

## TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2016

		#	#	#	PERCENT	TOTAL		TION RESO	
			# APPROVED	1	_	_	_	OR MORE	
					== ==				=====
	NEW MADRID	11	6	6	50.0%	12	6		50.0%
	OREGON PEMISCOT	8 16		5 7	55.6% 31.8%		5 16		44.4% 27.3%
	PERRY	18		7	50.0%				28.6%
	PHELPS	14		9	69.2%	13			15.4%
	PULASKI	19		13	61.9%		13		38.1%
	REYNOLDS	0		1	100.0%		0	1	100.0%
	RIPLEY	4		4	50.0%	8			37.5%
	ST FRANCOIS	35		18	47.4%				26.3%
	STE GENEVIEVE	18		6	75.0%			1	12.5%
	SCOTT	34		19	55.9%				20.6%
	SHANNON STODDARD	9		1 4	100.0% 36.4%	1 11	1 9		0.0% 18.2%
	TEXAS	6		5	55.6%	9			33.3%
	WASHINGTON	8		9	47.4%	19			21.1%
	WAYNE	3		4	57.1%				28.6%
	WRIGHT	5		2	25.0%				37.5%
	SE TOTAL	370	184	201	52.2%		270	115	29.9%
SW REGION	BARRY	12	7	4	36.4%	11	7	4	36.4%
	BARTON	5		3	50.0%				16.7%
	BATES	4		1	50.0%				50.0%
	BENTON	7	3	1	25.0%				0.0%
	CAMDEN	21	7	5	41.7%		7		41.7%
	CEDAR	7	1	2	66.7%		2		33.3%
	CHRISTIAN	34	12	12	50.0%	24			41.7%
	DALLAC	0	3	0	0.0%		0		100.0%
	DALLAS DOUGLAS	2	1	0	0.0% 50.0%	3	3		0.0% 0.0%
	GREENE	208	110	102	48.1%		151		28.8%
	HENRY	11	4	8	66.7%		6		50.0%
	HICKORY	2	2	0	0.0%		2		0.0%
	JASPER	71	30	33	52.4%	63	38	25	39.7%
	LACLEDE	21	12	8	40.0%		16	4	20.0%
	LAWRENCE	12	6	5	45.5%				9.1%
	MCDONALD	5		5	100.0%				20.0%
	MILLER	7	3	4	57.1%		6		14.3%
	MORGAN NEWTON	4 17	3	0 8	0.0% 47.1%	3 17	3 12		0.0% 29.4%
	OZARK	2	1	0	0.0%	1/	12		0.0%
	POLK	14		9	81.8%	11	6		45.5%
	ST CLAIR	0		1	50.0%				50.0%
	STONE	7	4		42.9%			3	
	TANEY	22	14	22	61.1%				22.2%
	VERNON	4			33.3%				33.3%
	WEBSTER SW TOTAL	5 <b>08</b>		11 <b>250</b>	61.1% <b>49.9%</b>				38.9% <b>30.5%</b>
	SWIGIAL	300	251	250	43.370	301	340	133	30.370
KC REGION	ANDREW	1			0.0%				0.0%
	BUCHANAN	58			57.4%				19.7%
	CLAY	112	44		51.6%				20.9%
	DE KALB	4			40.0%				0.0%
	JACKSON	737	430	320	42.7%				22.7%
	PLATTE KC TOTAL	37 <b>949</b>	33 <b>536</b>	19 <b>423</b>	36.5% <b>44.1%</b>				25.0% <b>22.3%</b>
	KCIOIAL	343	330	723	<b>→→.</b> 1.70	939	/43	214	
STL REGION	FRANKLIN	48		22	59.5%		27		27.0%
	JEFFERSON	90			48.9%				23.9%
	ST CHARLES	124			46.4%				26.4%
	ST LOUIS COUNTY	1,008			37.9%				22.8%
	ST LOUIS CITY SL TOTAL	610 <b>1,880</b>			35.8% <b>38.5%</b>				22.8% <b>23.1%</b>
	JL IUIAL	1,000	1,170	/31	30.5%	1,901	1,401	440	23.1%
STATEWIDE		4,312	2,438	1,896	43.7%	4,334	3,224	1,110	25.6%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE OCTOBER 2016

					REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	<b>EMPLOYMENT</b>	<b>EDUCATION</b>	TRAINING	SERVICES	NEED	PARENT
NW REGION	ATCHISON	6			0	1	0	
	CALDWELL	20			0	12	0	
	CARROLL	11	6		0	5	0	
	CASS	391	239		6	129	0	
	CHARITON	10			0	7	0	
	CLINTON	34			0	13	0	
	COOPER	43			0	7	0	
	DAVIESS	13		0	0	2	0	
	GENTRY	12			0	3	0	
	GRUNDY	23		3	0	9	0	
	HARRISON	5			0	1	0	
	HOLT	0			0	0	0	
	JOHNSON	168		10	1	51	1	
	LAFAYETTE	83		6	0	25	1	
	LINN	12	_	_	0	3	0	
	LIVINGSTON	27	12		0	14	0	
	MERCER	1	1	0	0	0	0	
	NODAWAY	9			0	6	0	
	PETTIS	132			0	42	0	
	PUTNAM	3			0	0	0	
	RAY	28			0		0	
	SALINE	14			0	13	0	
	SULLIVAN	4			0	2	0	
	WORTH	0	V		0	0	0	
	NW TOTAL	1,049	633	46	7	354	2	7
NE REGION	ADAIR	53	20	5	0	28	0	0
INE REGION	AUDRAIN	54			0	25	0	
	BOONE	787	549		8	166	3	
	CALLAWAY	160			1	66	0	
	CLARK	13			0	8	0	
	COLE	463			3	115	3	
	GASCONADE	35			0	16	0	
	HOWARD	31	27	1	0	2	1	
	KNOX	12		0	0	5	0	
	LEWIS	11	8		0	1	0	
	LINCOLN	122	78		1	40	0	
	MACON	43		2	1	9	0	0
	MARION	111	50	5	0	55	0	
	MONITEAU	58	40	3	0	15	0	0
	MONROE	32		3	0	8	1	
	MONTGOMERY	12		0	0	4	0	
	OSAGE	38			0	13	0	
	PIKE	59	35	2	0	22	0	0
	RALLS	15	8	0	0	7	0	0
	RANDOLPH	126	64	3	4	54	0	1
	SCHUYLER	2	1	0	0	1	0	
	SCOTLAND	4			0	4	0	0
	SHELBY	12		2	0	2	0	
	WARREN	41			0	3	0	
	NE TOTAL	2,294	1,463	114	18	669	8	22
CE DECTON	POLL INCED	30	47	4	^	10		^
SE REGION	BOLLINGER BUTLER	36 195		8	0	18 71	0 1	
	CAPE GIRARDEAU CARTER	259 5			<u>1</u> 0	87 0	0	
	CRAWFORD	55			0	17	0	
	DENT	35			0	17	0	
	DUNKLIN	138				55	0	
	HOWELL	150			0	55	0	
	IRON	180			0	9	0	
	MADISON	95			0	53	0	
	MARIES	8			0	6	0	
	MISSISSIPPI	50			0	7	0	
<u> </u>	1. 110010011 1 1		<u> </u>	. 0	U	/	0	. 0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE OCTOBER 2016

		REASON FOR CARE								
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED		
		HOUSEHOLDS	<b>EMPLOYMENT</b>	<b>EDUCATION</b>	TRAINING	SERVICES	NEED	PARENT		
	NEW MADRID	80	48	5	0		0			
	OREGON	22	16		0		0			
	PEMISCOT	72	45	3	0		0			
	PERRY	62	32	0			0			
	PHELPS	119	61	7	0		0			
	PULASKI	95	42	3	0		1			
	REYNOLDS	4		0			0			
	RIPLEY	59	16	5	0	38	0	0		
	ST FRANCOIS	282	137	7	2	135	0			
	STE GENEVIEVE	60	38	2	0	19	0	1		
	SCOTT	257	161	10	3	80	0	3		
	SHANNON	12	10	2	0	0	0	0		
	STODDARD	120	42	3	0	74	C	1		
	TEXAS	48		6	1	17	0	0		
	WASHINGTON	112	53	1	1	56	0	1		
	WAYNE	39		2	1	14	0	1		
	WRIGHT	38		1	0	21	0			
	SE TOTAL	2,525		104	12	1,036	2			
		2,323	1,000	207	12	1,050		14		
SW REGION	BARRY	59	27	3	0	29	C	0		
	BARTON	26		0			0			
	BATES	21	11	1	0		0			
	BENTON	31	16	2	0		0			
	CAMDEN	113	56	5	0		1			
	CEDAR	31	17	1	0		0			
	CHRISTIAN	279		13	2	101	0			
	DADE	4		13	0		0			
	DALLAS	29		3	0		0			
							0			
	DOUGLAS	25		3	0					
	GREENE	1,236		54	12	486	3			
	HENRY	87	41	4	0		0			
	HICKORY	15	2	0	0		0			
	JASPER	444		25	0		2			
	LACLEDE	128		3	1	69	0			
	LAWRENCE	78		3	1	38	0			
	MCDONALD	29	5	1	0		0			
	MILLER	51	32	2	0		0	_		
	MORGAN	39	21	2	0	15	1			
	NEWTON	159		8	1	96	0			
	OZARK	4		0	0		0			
	POLK	110	35	0	0	75	0	0		
	ST CLAIR	6	5	0	0	1	0	0		
	STONE	40	20	2	0	16	1	. 1		
	TANEY	100	48	3	0	49	0	0		
	VERNON	31	23	0	0	8	0			
	WEBSTER	77	41	6	0	30	C	0		
	SW TOTAL	3,252	1,639	145	17		8			
KC REGION	ANDREW	22	20		0	0	1			
	BUCHANAN	308	246	17	1	44	0	0		
	CLAY	647			8		2	. 0		
	DE KALB	11		1	0		0			
	JACKSON	3,985		213	113	1,150	8	27		
	PLATTE	222					Ö			
	KC TOTAL	5,195			125		11			
		2,230	3,220			=,==:				
STL REGION	FRANKLIN	362	205	21	1	134	C	1		
	JEFFERSON	898		35			0			
	ST CHARLES	926					3			
	ST LOUIS COUNTY	6,306					8			
	ST LOUIS COUNTY	3,662					5			
	SL TOTAL	12,154			294		16			
	JL IUIAL	12,154	9,317	000	294	1,708	10	99		
STATEWIDE		26,469	17,631	1,344	473	6,790	47	184		
SIMILANIDE	I	20,703	17,031	1,344	7/3	0,790	4/	104		

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

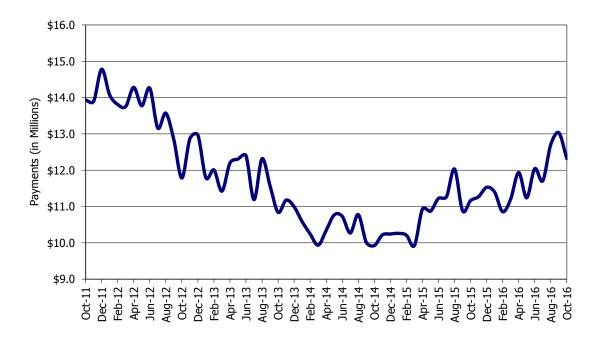
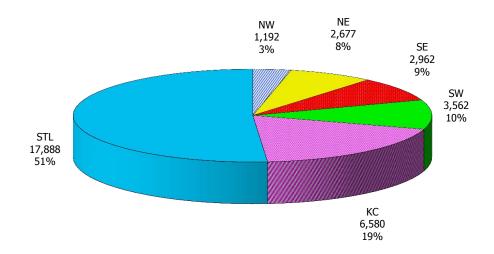


Figure 7. Children Served By Region

## October 2016



12-Month Average November 2015-October 2016

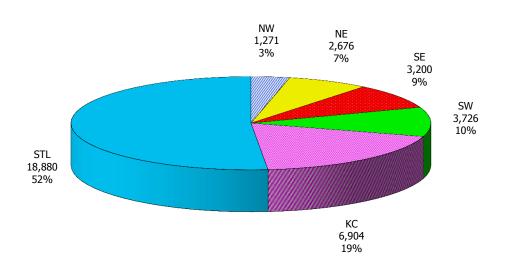


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY OCTOBER 2016

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0		1	\$459	4	\$683	5	\$1,142
	CALDWELL	10			\$336		\$4,202	26	\$8,855
	CARROLL	1	\$50	4	\$958		\$714	9	\$1,722
	CASS	84	\$43,848		\$16,027	334	\$103,421	464	\$163,297
	CHARITON	5		2	\$47	5	\$377	12	\$1,581
	CLINTON	9		4	\$1,012	40	\$8,830	53	\$13,613
	COOPER	7	\$1,689	1	\$306		\$7,570	52	\$9,565
	DAVIESS	2		0			\$1,695		\$2,198
	GENTRY	1	\$337	2	\$302	14	\$3,519	17	\$4,158
	GRUNDY	5		4	\$830	14	\$2,462	23	\$4,124
	HARRISON	1	\$472	0			\$652	3	\$1,123
	HOLT	0	7.	0			\$0	0	\$0 \$0
	JOHNSON	38		15	\$4,500		\$43,844		\$65,901
	LAFAYETTE	14		11	\$3,716		\$17,238	79	\$28,475
	LINN LIVINGSTON	3		<u> </u>	\$0 \$1,225		\$997 \$2,874	10 29	\$1,744 \$6,151
	MERCER	0		0	\$1,225		\$2,674	0	\$0,131 \$0
	NODAWAY	5		1	\$0 \$126		\$1,064	11	
	PETTIS	21		21		112		154	\$2,587 \$29,100
	PUTNAM	0	\$5,843 \$0	0	\$5,733 \$0		\$17,524 \$524	204	\$29,100 \$524
	RAY	4		5	\$901	5	\$52 <del>4</del> \$1,112	14	\$52 <del>4</del> \$4,244
	SALINE	6	1-/	7	\$1,513		\$2,553	30	\$5,325
	SULLIVAN	1	\$359	1	\$1,313 \$296		\$2,333 \$298	30	\$953 \$953
	WORTH	0		0			\$290		\$933 \$0
	NW TOTAL	226	40	132	\$38,287	<b>836</b>	\$222,154	1,192	\$356,382
	IN TOTAL		433/342	152	<del>\$50/207</del>	030	Ψ <b>222/1</b> 5+	1/132	<del>Ψ330/302</del>
NE REGION	ADAIR	24	\$8,117	4	\$1,801	27	\$4,334	55	\$14,251
	AUDRAIN	21	\$6,128		\$839		\$5,754	59	\$12,721
	BOONE	110		55	\$21,911		\$318,230		\$403,377
	CALLAWAY	48		20		112	\$21,754		\$41,374
	CLARK	7	\$1,782	1	\$295	5	\$914	13	\$2,991
	COLE	73	\$35,773	42	\$14,527	470	\$152,843	585	\$203,143
	GASCONADE	16	\$4,782	0	\$0	18	\$2,842	34	\$7,624
	HOWARD	0	\$0	2	\$420	32	\$7,417	34	\$7,838
	KNOX	5	\$1,555	0	\$0	13	\$1,845	18	\$3,400
	LEWIS	1	\$174	0	\$0	10	\$1,114	11	\$1,288
	LINCOLN	32	\$10,812	8	\$1,589	79	\$19,652	119	\$32,052
	MACON	7	\$2,070	2	\$544	33	\$6,199	42	\$8,813
	MARION	42	\$11,789		\$3,563		\$10,022	126	\$25,374
	MONITEAU	9	\$3,074	6	\$1,130		\$7,243	58	\$11,446
	MONROE	6			\$499	30	\$4,117	38	\$6,082
	MONTGOMERY	4		0			\$1,049	13	\$2,998
	OSAGE	10		3	\$779	31	\$6,522	44	\$9,878
	PIKE	13					\$5,315	81	\$10,751
	RALLS	4					\$220		\$2,031
	RANDOLPH	44			\$2,817	93	\$19,961	144	\$36,856
	SCHUYLER	0			\$83		\$236		\$319
	SCOTLAND	3		1	\$256		\$146		\$1,049
	SHELBY	1		1	\$81	5	\$740		\$942
	WARREN	3					\$3,221		\$4,356
	NE TOTAL	483	\$188,772	185	\$60,494	2,009	\$601,690	2,677	\$850,955
CE DECTON	BOLLINGER	1-	44.003	2	470	15	#1 024	22	#C FOC
SE REGION		15		3	\$70 #6 00F		\$1,924		\$6,596
	BUTLER CARE CIRARDEAU	48			\$6,905		\$31,256		\$56,967
	CAPTER	67					\$44,333		\$72,674
	CRAWEORD	0					\$110		\$110 #10.111
	CRAWFORD	13		4	\$664 #2,000		\$6,776		\$10,111
	DENT	16			\$2,090		\$4,694 \$20,604		\$14,034
	DUNKLIN	44		11	\$2,220		\$20,604		\$35,305
	HOWELL IRON	38					\$30,417 \$1,109		\$45,664 \$3,859
	MADISON	39				6 73	\$1,109 \$12,866		\$3,859 \$27,936
	MARIES							9	
	MISSISSIPPI	7					\$521 \$9,857		\$1,417 \$12,616
			. n//n9		. 50	. 32	77.07/		DIO. VIC.

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY OCTOBER 2016

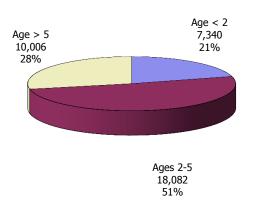
		FCS/AC	/CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	24			\$542	83		110	\$21,270
	OREGON	2	\$618		\$395	20	, ,	24	\$3,947
	PEMISCOT	22	\$7,144		\$382	86		110	\$21,644
	PERRY	23	\$7,057	7	\$2,223	30		60	\$13,375
	PHELPS PULASKI	37 44	\$9,313 \$12,187	14 5	\$2,922	66 43			\$23,643
	REYNOLDS	0	\$12,167 \$0		\$1,568 \$263	6		92	\$21,491 \$1,435
	RIPLEY	24	\$6,621	14	\$3,619	17	\$2,830	55	\$13,070
	ST FRANCOIS	89	\$28,968		\$10,974		\$34,072	322	\$74,013
	STE GENEVIEVE	15	\$2,367		\$825	34	\$4,468	53	\$7,660
	SCOTT	60	\$14,382	20	\$5,708	280		360	\$74,725
	SHANNON	0	\$0	0	\$0	2		2	\$282
	STODDARD	54	\$14,835		\$3,932	69		143	\$29,793
	TEXAS	6	\$1,739		\$2,964	39		57	\$11,181
	WASHINGTON	31	\$9,686		\$4,723	90		146	\$33,486
	WAYNE	14			\$0	17		31	\$5,585
	WRIGHT	10	\$1,781	11	\$2,463	17	\$1,781	38	\$6,025
	SE TOTAL	752	\$221,538	284	\$69,719	1,926	\$358,655	2,962	\$649,913
SW DECTON	BADDV	17	\$3,683	15	\$2,759	30	<b>₫7 427</b>	63	\$13,869
SW REGION	BARRY BARTON	12 6	\$3,683 \$1,583		\$2,759 \$1,592	36 14		63 28	\$13,869 \$6,984
	BATES	7	\$1,363 \$2,147	2	\$1,592 \$391	12	\$3,809	20	\$5,964 \$5,044
	BENTON	10	\$2,147		\$1,157	16		29	\$6,504
	CAMDEN	42	\$10,664		\$2,130	79		130	\$25,739
	CEDAR	11	\$2,067	1	\$217	28		40	\$5,944
	CHRISTIAN	50	\$17,396	51	\$13,122	143	\$31,406		\$61,924
	DADE	0	\$0		\$0	1	\$83	1	\$83
	DALLAS	5	\$808	6	\$1,390	27	\$3,715	37	\$5,913
	DOUGLAS	6	\$909	1	\$296	18	\$4,209	25	\$5,415
	GREENE	250	\$143,256	234	\$81,680	963	\$315,906	1,447	\$540,843
	HENRY	26	\$7,944	16	\$3,941	51	\$9,010	93	\$20,894
	HICKORY	6	\$1,448		\$1,769	4	7	17	\$3,942
	JASPER	94	\$31,871	109	\$33,052	297	\$77,778	499	\$142,700
	LACLEDE	49	\$18,078		\$4,346	61	\$8,802	130	\$31,226
	LAWRENCE	18	\$4,225		\$4,202	42	\$6,331	82	\$14,758
	MCDONALD	12	\$2,764		\$2,110	9	7-/	32	\$6,033
	MILLER MORGAN	11 13	\$2,438 \$3,936		\$766 \$308	32 22	\$4,764 \$4,104	48 37	\$7,968 \$8,348
	NEWTON	41	\$18,760	_	\$15,508	83	\$19,698		\$53,966
	OZARK	0	\$0,700		\$162	1	\$13,030 \$140	2	\$302
	POLK	42	\$13,845	39	\$10,358	46		127	\$33,327
	ST CLAIR	1	\$107		\$0	1	\$41	2	\$148
	STONE	9	\$3,390		\$967	37	\$6,051	52	\$10,408
	TANEY	36	\$8,663		\$3,701	54		103	\$21,713
	VERNON	8	\$1,768	0	\$0	28	\$3,664	36	\$5,432
	WEBSTER	18			\$1,931	33			\$13,169
	SW TOTAL	783	\$309,851	643	\$187,855	2,138	\$554,891	3,562	\$1,052,597
VC DECTOR	ANDDEW		10		10	10	40.041		42.24.1
KC REGION	ANDREW	32	\$0 \$15,474		\$0 \$2,642	12 307	\$2,314 \$109,178		\$2,314
	BUCHANAN CLAY	151	\$15,474 \$77,039		\$3,642 \$36,232	438			\$128,294 \$260,912
	DE KALB	5			\$30,232 \$383	<del>436</del> 7			\$260,912 \$3,497
	JACKSON	653	\$370,474		\$205,290			5,275	\$2,084,566
	PLATTE	40	\$19,259		\$14,075			231	\$84,881
	KC TOTAL	881	\$484,022		\$259,621		\$1,820,821	6,580	\$2,564,464
STL REGION	FRANKLIN	94	\$47,659		\$14,757	286		418	\$152,200
	JEFFERSON	236	\$113,956		\$34,732	759		1,079	\$404,404
	ST CHARLES	201	\$113,656			870			\$425,236
	ST LOUIS COUNTY	526	\$293,950		\$108,924				\$3,371,317
	ST LOUIS CITY	161	\$100,430		\$35,021	5,887			\$2,495,165
	SL TOTAL	1,218	\$669,650	550	\$219,505	16,121	\$5,959,167	17,888	\$6,848,322
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
	JOI OI DIAIL		<b>40</b>		ΨU		<b>40</b>		<b>40</b>
STATEWIDE		4,343	\$1,969,775	2,447	\$835,480	28.076	\$9,517,377	34,861	\$12,322,632
	•		. ,,	_,,	, ,	,		,	. ,

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

## October 2016

## 12-Month Average November 2015-October 2016



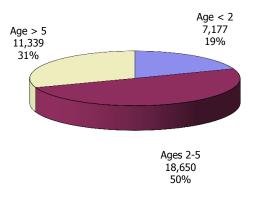
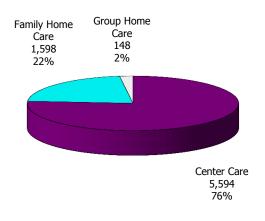


Figure 9. Children Served Age < 2 By Facility

#### October 2016

## 12-Month Average November 2015-October 2016



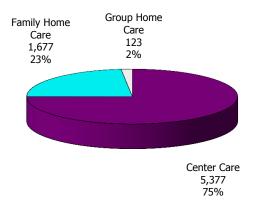
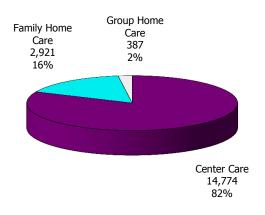


Figure 10. Children Served Ages 2-5 By Facility



## 12-Month Average November 2015-October 2016



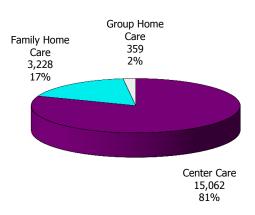
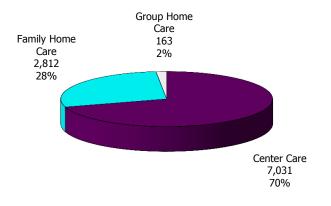


Figure 11. Children Served Ages > 5 By Facility

### October 2016

## 12-Month Average November 2015-October 2016



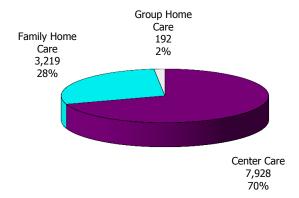


Figure 12. Children Served in Center By Age

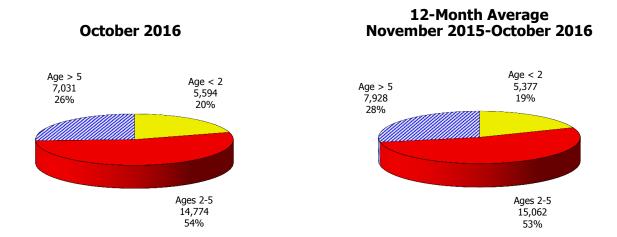


Figure 13. Children Served in Family Home By Age

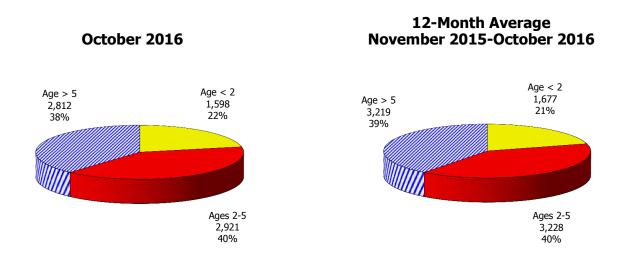


Figure 14. Children Served in Group Home By Age

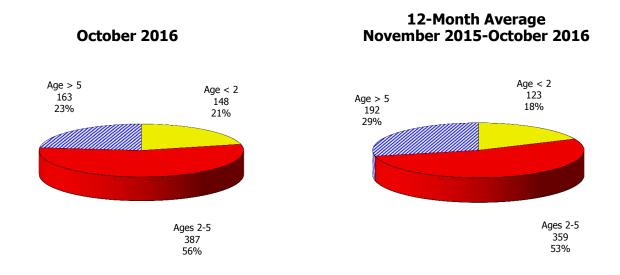


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **OCTOBER 2016** 

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	OCT-2016	OCT-2015	LAST YEAR	OCT-2016	OCT-2015	LAST YEAR
TOTAL (UNDUPLICATED)	34,861	34,607	0.7%	\$12,322,632	\$11,165,152	10.4%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,837	2,915				
AGE 1	4,438					
AGE 2	5,130					
AGE 3	5,107	5,132				10.1%
AGE 4	4,918	4,756		\$1,657,305		
AGE 5	2,778		1.1%			
AGE 6	2,149	2,205				5.7%
AGE 7	1,941	2,076				-1.3%
AGE 8	1,832	1,825		\$415,677		
AGE 9	1,516	1,421	6.7%	\$350,190		15.5%
AGE 10	1,179	1,219				5.4%
AGE 11	754	829				-8.4%
AGE 12	468	555		\$116,115		
AGE 13	47	41		\$16,522	\$12,103	
AGE 14 and over	74	89	-16.9%	\$24,778	\$33,353	-25.7%
CHILDREN BY FACILITY TYPE**						
CENTER	27,162	26,337	3.1%	\$10,375,541	\$9,080,615	14.3%
FAMILY HOME	7,263	7,970				
GROUP HOME	697	591	17.9%	\$167,140		35.3%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,179	2,141				
FAMILY HOME	639	761	-16.0%	\$190,652		-17.5%
GROUP HOME	45	43	4.7%	\$17,424	\$14,372	21.2%
AGE 1						
CENTER	3,415	3,249				
FAMILY HOME	959	913	5.0%	\$288,914		
GROUP HOME	103	59	74.6%	\$36,794	\$17,351	112.1%
AGE 2	4.475	2 2 2 2	= 20/		11 202 217	46.00/
CENTER	4,175	3,963				16.0%
FAMILY HOME	887	964		\$209,823		-7.3%
GROUP HOME	109	96	13.5%	\$23,735	\$18,802	26.2%
AGE 3	4 274	4 407	4.00/	+4 542 702	+4 257 600	10.70/
CENTER	4,271	4,197				
FAMILY HOME	766	871	-12.1%	\$188,796	\$211,246	-10.6%
GROUP HOME	104	113	-8.0%	\$21,904	\$24,456	-10.4%
AGE 4	4 127	2 021	E E0/	#1 AEO OEO	#1 2E2 7E0	16 40/
CENTER	4,137	3,921	5.5%			16.4%
FAMILY HOME	721	801	-10.0%	\$173,564		-6.9%
GROUP HOME	111	73	52.1%	\$23,783	\$13,257	79.4%
AGE 5	2 101	2 100	4.00/	4EE4 E44	<b>₩</b>	12.00/
CENTER EAMILY HOME	2,191	2,106				12.0%
FAMILY HOME GROUP HOME	547 63	614 48		\$112,688 \$11,077	\$128,549 \$7,017	-12.3% 57.9%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY OCTOBER 2016

	CHANGE					CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	OCT-2016	OCT-2015	LAST YEAR	OCT-2016	OCT-2015	LAST YEAR
AGE 6						
CENTER	1,633	1,649	-1.0%	\$376,700	\$345,559	9.0%
FAMILY HOME	493	544	-9.4%	\$100,965	\$107,628	-6.2%
GROUP HOME	36	33	9.1%	\$6,478	\$4,734	36.8%
AGE 7						
CENTER	1,458	1,480	-1.5%	\$334,656	\$311,247	7.5%
FAMILY HOME	468	577	-18.9%	\$96,821	\$126,515	-23.5%
GROUP HOME	26	31	-16.1%	\$4,871	\$4,459	9.2%
AGE 8						
CENTER	1,344	1,307	2.8%	\$311,747	\$271,507	14.8%
FAMILY HOME	468	497	-5.8%	\$98,987	\$108,100	-8.4%
GROUP HOME	27	31	-12.9%	\$4,943	\$4,872	1.5%
AGE 9						
CENTER	1,083	992	9.2%	\$253,418	\$205,625	23.2%
FAMILY HOME	409	411	-0.5%	\$90,689	\$93,315	-2.8%
GROUP HOME	29	21	38.1%	\$6,084		40.7%
AGE 10				. ,		
CENTER	805	804	0.1%	\$197,234	\$175,730	12.2%
FAMILY HOME	365	398	-8.3%	\$80,355	\$86,206	-6.8%
GROUP HOME	12	21	-42.9%	\$2,209		-39.1%
AGE 11				. ,		
CENTER	440	463	-5.0%	\$105,545	\$106,698	-1.1%
FAMILY HOME	302	356	-15.2%	\$66,803	\$82,566	-19.1%
GROUP HOME	16	16	0.0%	\$3,786		26.3%
AGE 12				. ,		
CENTER	220	283	-22.3%	\$56,721	\$70,986	-20.1%
FAMILY HOME	237	263	-9.9%	\$56,663		
GROUP HOME	13	11	18.2%	\$2,731		32.5%
AGE 13				. ,	. ,	
CENTER	22	19	15.8%	\$7,217	\$5,447	32.5%
FAMILY HOME	24	20		\$8,998		46.2%
GROUP HOME	1	2	-50.0%	\$307	\$503	-38.9%
AGE 14 and over	]			, , , ,		
CENTER	26	23	13.0%	\$8,532	\$7,133	19.6%
FAMILY HOME	46	64		\$15,234		-40.3%
GROUP HOME	3	2	50.0%	\$1,012	\$705	43.6%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\*A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS OCTOBER 2016** 

		OCT-31-2016	OCT-31-2015
	Dana of Child		
	Race of Children	44.007	44.007
	White	41.0%	41.0%
	Black Other	52.5%	52.6%
	Other	6.5%	6.4%
I	Hispanic - Children		
	Yes	2.8%	3.0%
	No	97.2%	97.0%
-	Гуре of Household		
	One parent	95.1%	94.8%
	Two parent	4.9%	5.2%
ı	Household Size		
	2 3 4	32.5%	34.1%
	3	33.0%	33.2%
	4	20.6%	19.5%
	5	8.8%	8.5%
	6 7 or more	3.3%	3.2%
	7 or more	1.8%	1.5%
Monthly Household Income by Ho	ousehold Size*		
Household Size=2	_		
\$545 OR LESS	41% of poverty guidelines	21.9%	27.5%
\$546-\$654	49% of poverty guidelines	2.7%	2.9%
\$655-\$763	57% of poverty guidelines	3.8%	4.5%
\$764-\$872	65% of poverty guidelines	5.0%	5.4%
\$873-\$981	74% of poverty guidelines	5.1%	6.0%
\$982-\$1,090	82% of poverty guidelines	6.7%	6.5% 6.9%
\$1,091-\$1,199 \$1,200-\$1,842	90% of poverty guidelines 138% of poverty guidelines	6.2% 41.9%	36.6%
OVER \$1,842	Over 138% of poverty guidelines	6.7%	2.9%
Household Size=3	Over 150 % of poverty guidelines	0.7 70	2.570
\$674 OR LESS	40% of poverty guidelines	18.3%	21.9%
\$675-\$808	48% of poverty guidelines	3.7%	4.2%
\$809-\$943	56% of poverty guidelines	4.4%	5.0%
\$944-\$1,078	64% of poverty guidelines	5.6%	6.2%
\$1,079-\$1,212	72% of poverty guidelines	6.3%	7.0%
\$1,213-\$1,347	80% of poverty guidelines	7.3%	8.3%
\$1,348-\$1,482	88% of poverty guidelines	8.3%	8.4%
\$1,483-\$2,318	138% of poverty guidelines	41.1%	36.4%
OVER \$2,318	Over 138% of poverty guidelines	5.0%	4.2%
Household Size=4 \$802 OR LESS	40% of poverty guidelines	18.4%	21.0%
\$802 OK LL33 \$803-\$962	48% of poverty guidelines	4.5%	4.8%
\$963-\$1,122	55% of poverty guidelines	5.7%	6.4%
\$1,123-\$1,283	63% of poverty guidelines	6.9%	8.2%
\$1,284-\$1,443	71% of poverty guidelines	9.2%	9.1%
\$1,444-\$1,604	79% of poverty guidelines	8.6%	8.8%
\$1,605-\$1,764	87% of poverty guidelines	7.6%	8.4%
\$1,765-\$2,795	138% of poverty guidelines	36.4%	31.6%
OVER \$2,795	Over 138% of poverty guidelines	2.8%	4.8%
Household Size=5			
0-\$930	39% of poverty guidelines	22.7%	23.6%
\$931-\$1,116	47% of poverty guidelines	7.1%	7.0%
\$1,117-\$1,302	55% of poverty guidelines	6.5%	8.2%
\$1,303-\$1,488	63% of poverty guidelines	8.6%	9.3%
\$1,489-\$1,674	71% of poverty guidelines	8.6%	10.0%
\$1,675-\$1,860	79% of poverty guidelines	8.6%	8.9%
\$1,861-\$2,046 \$2,047.\$3,271	86% of poverty guidelines	7.9%	7.2%
\$2,047-\$3,271	138% of poverty guidelines	27.5%	24.3%
OVER \$3,271	Over 138% of poverty guidelines	2.3%	1.6%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. \* This table reflects Federal HHS Poverty Guidelines issued January 25, 2016.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY OCTOBER 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	22	35	\$4,672	\$212	\$133
NORTHEAST REGION	50	63	\$10,813	\$216	\$172
SOUTHEAST REGION	40	66	\$6,513	\$163	\$99
SOUTHWEST REGION	61	82	\$13,548	\$222	\$165
KANSAS CITY REGION	149	197	\$43,559	\$292	\$221
ST. LOUIS REGION	450	610	\$137,841	\$306	\$226
STATEWIDE	772	1,053	\$216,945	\$281	\$206

Figure 15. Transitional Households Summary by Region October 2016

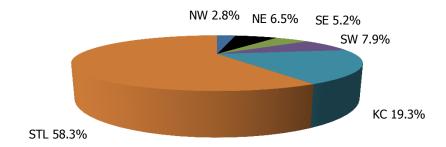
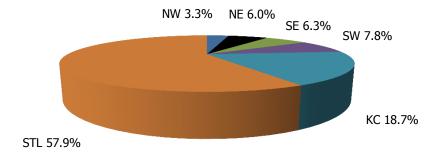


Figure 16. Transitional Children Summary by Region October 2016



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
OCTOBER 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	16	27	\$3,500	\$219	\$130
NORTHEAST REGION	36	<del>4</del> 5	\$8,913	\$248	\$198
SOUTHEAST REGION	28	47	\$5,313	\$190	\$113
SOUTHWEST REGION	45	64	\$12,025	\$267	\$188
KANSAS CITY REGION	111	148		\$317	\$238
ST. LOUIS REGION	325	453	\$113,861	\$350	
STATEWIDE	561	784	\$178,849	\$319	\$228

Figure 17. Transitional Households Level 1 by Region October 2016

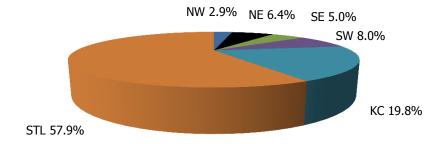
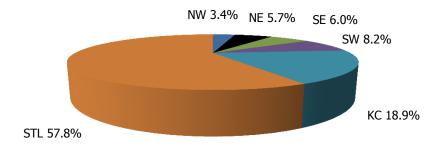


Figure 18. Transitional Children Level 1 by Region October 2016



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
OCTOBER 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	5	6	\$1,072	\$214	\$179
NORTHEAST REGION	9	11	\$1,484	\$165	\$135
SOUTHEAST REGION	11	17	\$1,142	\$104	\$67
SOUTHWEST REGION	14	16	\$1, <del>44</del> 2	\$103	\$90
KANSAS CITY REGION	31	41	\$7,357	\$237	\$179
ST. LOUIS REGION	98	123		·	\$169
STATEWIDE	168	214	\$33,297	\$198	\$156

Figure 19. Transitional Households Level 2 by Region October 2016

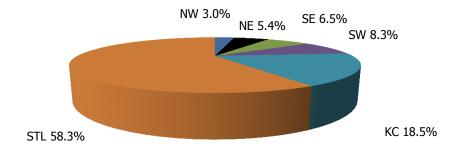
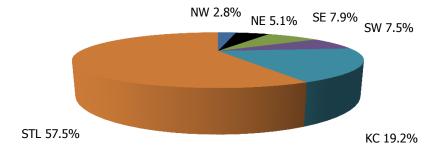


Figure 20. Transitional Children Level 2 by Region October 2016



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
OCTOBER 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	2	\$100	\$100	\$50
NORTHEAST REGION	5	7	\$415	\$83	\$59
SOUTHEAST REGION	1	2	\$58	\$58	\$29
SOUTHWEST REGION	2	2	\$80	\$40	\$40
KANSAS CITY REGION	7	8	\$966	\$138	\$121
ST. LOUIS REGION	27	34	\$3,180	\$118	\$94
STATEWIDE	43	55	\$4,799	\$112	\$87

Figure 21. Transitional Households Level 3 by Region October 2016

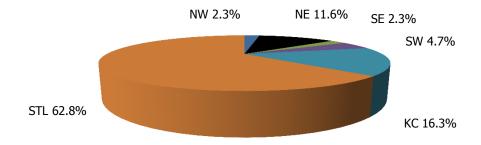
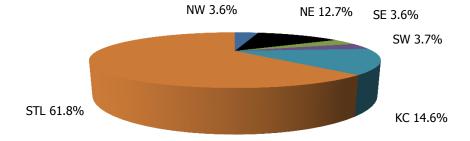


Figure 22. Transitional Children Level 3 by Region October 2016



Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

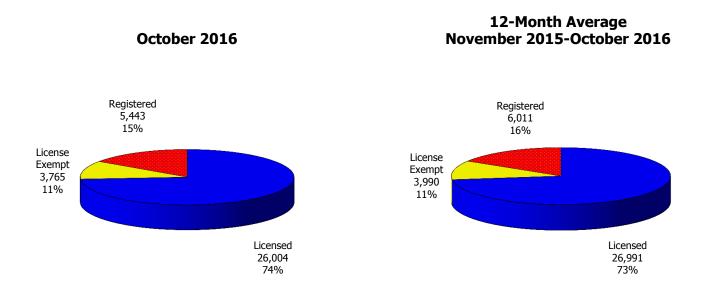


Figure 24. Child Care Providers By Type

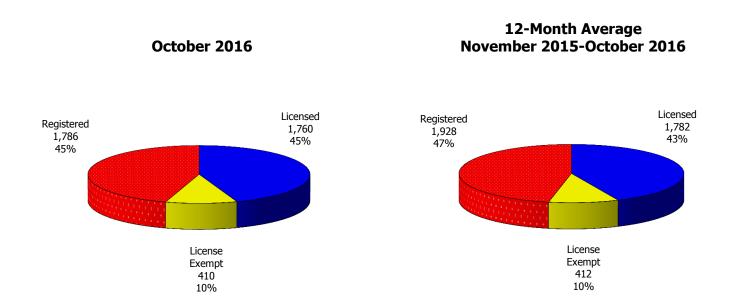


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE OCTOBER 2016

	NUMBER OR AMOUNT OCT 2016	NUMBER OR AMOUNT OCT 2015	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	26,004	25,275	2.9%
PROVIDERS	1,760	1,815	-3.0%
PAYMENTS	\$9,862,870	\$8,668,588	13.8%
CENTERS			
CHILDREN	23,414	22,557	3.8%
PROVIDERS	1,250	1,264	-1.1%
PAYMENTS	\$9,178,910	\$8,001,076	14.7%
FAMILY HOMES	1.074	2 200	10.60/
CHILDREN	1,974	2,208	-10.6%
PROVIDERS PAYMENTS	427 #E16 920	469 #E42.073	-9.0% -5.0%
GROUP HOMES	\$516,820	\$543,973	-5.0%
CHILDREN	697	591	17.9%
PROVIDERS	83	82	1.2%
PAYMENTS	\$167,140	\$123,539	35.3%
FAIRLINIS	\$107,140	\$125,559	33.370
*** REGISTERED ***			
CHILDREN	5,443	5,925	-8.1%
PROVIDERS	1,786	1,914	-6.7%
PAYMENTS	\$1,310,422	\$1,467,978	-10.7%
FOUR OR LESS			
UNRELATED CHILDREN	F 270	F 746	0.20/
CHILDREN	5,270	5,746	-8.3%
PROVIDERS	1,705	1,825	-6.6%
PAYMENTS OUT-OF-STATE PROVIDER	\$1,255,919	\$1,407,062	-10.7%
LICENSE EXEMPT			
CHILDREN	27	31	-12.9%
PROVIDERS	10	13	-23.1%
PAYMENTS	\$7,127	\$8,485	-16.0%
OUT-OF-STATE PROVIDER	Ψ,,12,	φο, 105	10.070
LICENSED BY OTHER STATE			
CHILDREN	146	148	-1.4%
PROVIDERS	71	76	-6.6%
PAYMENTS	\$47,376	\$52,432	-9.6%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,765	3,825	-1.6%
PROVIDERS	410	428	-4.2%
PAYMENTS	\$1,149,341	\$1,028,586	11.7%
SCHOOL		. , ,	
CHILDREN	1,138	1,165	-2.3%
PROVIDERS	218	234	-6.8%
PAYMENTS	\$241,437	\$243,406	-0.8%
BUSINESS			
CHILDREN	2	2	0.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$1,067	\$287	271.4%
RELIGIOUS			
CHILDREN	2,529	2,536	-0.3%
PROVIDERS	177	182	-2.7%
PAYMENTS	\$892,413	\$766,415	16.4%
SUMMER			
CHILDREN	105	132	-20.5%
PROVIDERS	14	11	27.3%
PAYMENTS	\$14,423	\$18,478	-21.9%

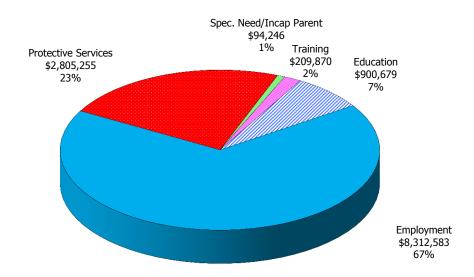
# TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT OCTOBER 2016

#### HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,312,583	14,633	24,947	\$568	\$333
EDUCATION	\$900,679	1,606	2,443	\$561	\$369
TRAINING	\$209,870	298	498	\$704	\$421
PROTECTIVE SERVICES	\$2,805,255	6,790	6,790	\$413	\$413
SPECIAL NEEDS	\$18,385	29	38	\$634	\$484
INCAPACITATED PARENT	\$75,861	122	198	\$622	\$383
STATEWIDE	\$12,322,632	23,478	34,914	\$525	\$353

Figure 25. Expenditures by Reason for Care

#### October 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

#### October 2016

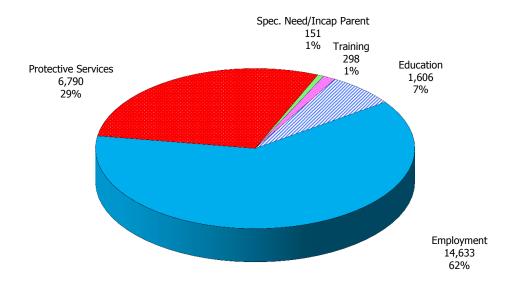
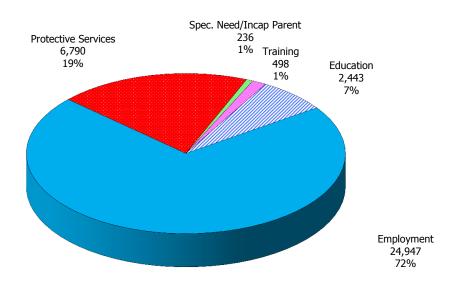


Figure 27. Children by Reason for Care

#### October 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.