

# Children's Division Early Childhood and Prevention Services Section

# **BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT**

# November 2016

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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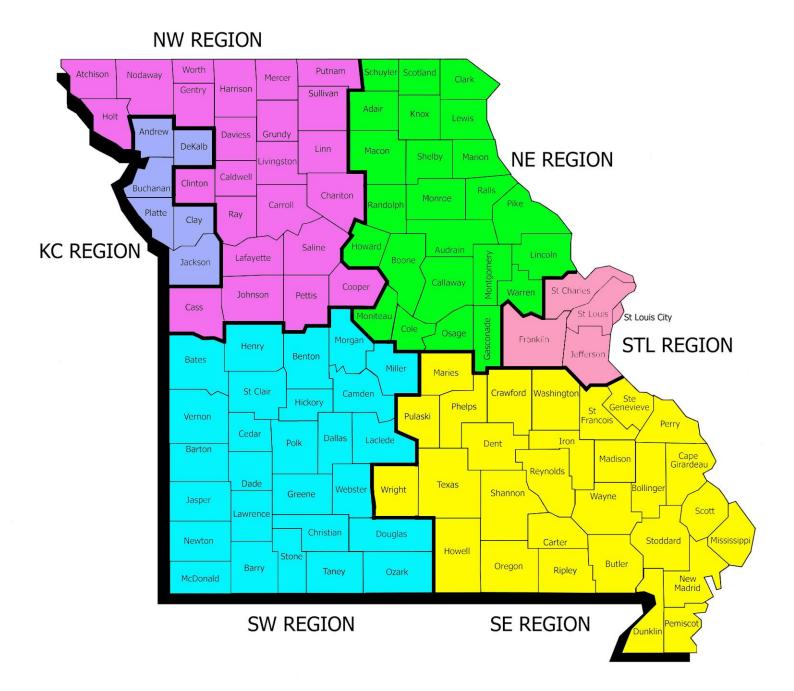
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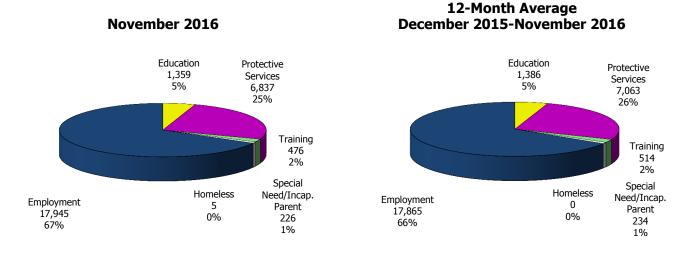
Services/Intensive In-Home Services
Income Maintenance
Early Childhood and Prevention Services Section
Transitional Child Care Subsidy

#### NOTES

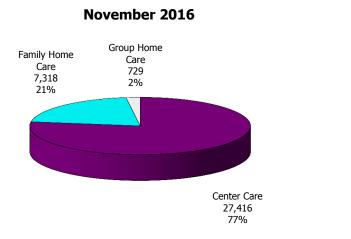
- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.



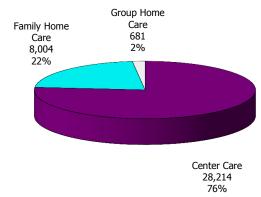








**12-Month Average** December 2015-November 2016

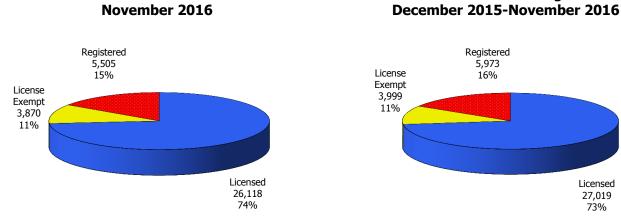


**12-Month Average** 

27,019

73%

#### Figure 4. Children Served by Provider



November 2016

### TABLE 1. CHILD CARE STATEWIDE SUMMARYNOVEMBER 2016

	NUMBER OR AMOUNT NOV-2016	NUMBER OR AMOUNT OCT-2016	NUMBER OR AMOUNT SEP-2016	NUMBER OR AMOUNT NOV-2015	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	3,845	4,312	5,024	3,562	-10.8%	-23.5%	7.9%
APPLICATIONS APPROVED	2,102	2,438	2,794	2,204	-13.8%	-24.8%	-4.6%
APPLICATIONS REJECTED	1,712	1,896	2,375	1,456	-9.7%	-27.9%	17.6%
APPLICATIONS PENDING	814	1,035	1,200	1,454	-21.4%	-32.2%	-44.0%
15 DAYS OR LESS	777	1,002	1,127	750	-22.5%	-31.1%	3.6%
MORE THAN 15 DAYS	37	33	73	704	12.1%	-49.3%	-94.7%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,945	17,631	17,552	17,684	1.8%	2.2%	1.5%
EDUCATION	1,359	1,344	1,307	1,694	1.1%	4.0%	-19.8%
TRAINING	476	473	492	562	0.6%	-3.3%	-15.3%
PROTECTIVE SERVICES	6,837	6,790	7,581	6,568	0.7%	-9.8%	4.1%
SPECIAL NEED	48	, 47	, 45	51	2.1%	6.7%	-5.9%
INCAPACITATED PARENT	178	184	186	189	-3.3%	-4.3%	-5.8%
HOMELESS	5	0	0	0	N/A	N/A	N/A
TOTAL HOUSEHOLDS	26,848	26,469	27,163	26,748	1.4%		0.4%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,416	27,162	29,206	26,828	0.9%	-6.1%	2.2%
FAMILY HOME CARE	7,318	7,263	8,048	8,014	0.8%	-9.1%	-8.7%
GROUP HOME CARE	729	697	794	607	4.6%	-8.2%	20.1%
	125	057	751	007	1.070	0.270	20.170
CHILDREN SERVED BY PROVIDER							
LICENSED	26,118	26,004	27,770	25,782	0.4%		1.3%
LICENSE EXEMPT	3,870	3,765	4,607	3,751	2.8%	-16.0%	3.2%
REGISTERED	5,505	5,443	5,977	5,964	1.1%	-7.9%	-7.7%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	35,225	34,861	37,687	35,228	1.0%	-6.5%	0.0%
CHILD CARE PAYMENTS	\$11,848,015	\$12,322,632	\$13,035,253	\$11,272,043	-3.9%	-9.1%	5.1%
AVERAGE PER CHILD	\$336	\$353	\$346	\$320	-4.8%	-2.8%	5.1%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,976	2,060	2,111	3,424	-4.1%	-6.4%	-42.3%
CHILD CARE PAYMENTS	\$731,981	\$800,106	\$777,585	\$1,209,533	-8.5%	-5.9%	-39.5%
AVERAGE PER CHILD	\$370	\$388	\$368	\$353	-4.6%	0.6%	4.9%
MEDICAID ONLY							
CHILDREN SERVED	24,312	23,834	25,609	23,146	2.0%	-5.1%	5.0%
CHILD CARE PAYMENTS	\$7,737,724	\$7,949,771	\$8,277,706	\$6,978,572	-2.7%	-6.5%	10.9%
AVERAGE PER CHILD	\$318	\$334	\$323	\$302	-4.6%		5.6%
FOOD STAMPS ONLY	1		1				
CHILDREN SERVED	1,660	1,724	1,903	1,682	-3.7%	-12.8%	-1.3%
CHILD CARE PAYMENTS	\$547,631	\$613,543	\$633,393	\$494,973	-10.7%	-13.5%	10.6%
AVERAGE PER CHILD	\$330	\$356	\$333	\$294	-7.3%	-0.9%	12.1%
CHILDREN SERVICES	<i>4000</i>	4550	4555	Ψ2.51	7.570	0.570	12.170
CHILDREN SERVED	6,837	6,790	7,581	6,568	0.7%	-9.8%	4.1%
CHILD CARE PAYMENTS	\$2,681,476	\$2,805,255	\$3,193,731	\$2,474,937	-4.4%		8.3%
AVERAGE PER CHILD	\$392	\$413	\$421	\$377	-5.1%	-6.9%	4.1%
NO OTHER IM ASSISTANCE	μ <b>υ 9</b> 2	ΨIJ	ΨιΖΙ	φ377	5.170	0.570	1.1 /0
CHILDREN SERVED	452	458	498	411	-1.3%	-9.2%	10.0%
CHILD CARE PAYMENTS	\$149,204	\$153,956	\$152,839	\$114,028	-3.1%	-2.4%	30.8%

\* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

## TABLE 2. CHILD CARE APPLICATIONSNOVEMBER 2016

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	ATCUICON	0	0	0	0.00/	0	0	0	0.00/
NW REGION	ATCHISON CALDWELL	0	0	0	0.0%	-	0	_	0.0%
	CARROLL	1	0	0			-		
	CASS	48		23		-	-	-	
	CHARITON	1	-	0			1		-
	CLINTON	5	2	2	50.0%		2	2	50.0%
	COOPER	9	2	6	75.0%	8	5	3	37.5%
	DAVIESS	1	0	2	100.0%	2	1	1	50.0%
	GENTRY	1		0			1	-	
	GRUNDY	3		2	66.7%	3			33.3%
	HARRISON	1		0					
	HOLT	1	1	0			1	v	
	JOHNSON	22	12	15	55.6% 41.7%		21	-	-
	LAFAYETTE LINN	11	0	5	41.7%	12	7	-	41.7% 50.0%
	LIVINGSTON	2	-	2	50.0%				
	MERCER	0		0			_		
	NODAWAY	17	3	10	76.9%		-	-	
	PETTIS	40		27	64.3%		32	-	
	PUTNAM	0					_	_	
	RAY	3	-	7	77.8%	-	-	-	11.1%
	SALINE	2	3	4	57.1%	7	5	2	28.6%
	SULLIVAN	0	0	0			0	0	0.0%
	WORTH	1	0	1	100.0%		1	0	0.0 / 0
	NW TOTAL	171	73	110	60.1%	183	134	49	26.8%
NE REGION	ADAIR	10	4	5	55.6%	9	6	3	33.3%
	AUDRAIN	7	3	4			3		
	BOONE	119	65	32	33.0%	97	76	21	21.6%
	CALLAWAY	28	15	13	46.4%		19	9	
	CLARK	3		1	33.3%				33.3%
	COLE	71	31	39	55.7%	-			24.3%
	GASCONADE	3		0					33.3%
	HOWARD	5	-	3		-	-	_	
	KNOX	1			<u>100.0%</u> 0.0%		-	_	100.0%
	LEWIS LINCOLN	19	-	0	66.7%	-			
	MACON	8							
	MARION	11	4		63.6%		9	-	18.2%
	MONITEAU	5			70.0%		-		20.0%
	MONROE	4		3					
	MONTGOMERY	5	-	2		-		-	
	OSAGE	1	0						
	PIKE	11	5	12	70.6%		10	7	41.2%
	RALLS	1	1	2					
	RANDOLPH	24			57.1%				
	SCHUYLER	1	-						
	SCOTLAND	1	-				-		
	SHELBY	1							
	WARREN NE TOTAL	16 357			57.9% <b>50.7%</b>				
				1/5					
SE REGION	BOLLINGER	5		3					
	BUTLER	22							
	CAPE GIRARDEAU	33							
	CARTER CRAWFORD	0			0.0%				
	DENT	4		4					
	DUNKLIN	4							
		. //	. 10	10					
				10	<u> </u>	20	12	7	35 00/2
	HOWELL	20	8		60.0% 66.7%	-			
	HOWELL IRON	20 4	8	2	66.7%	3	1	2	66.7%
	HOWELL	20	8 1 5	2	66.7% 28.6%	3	1	2	66.7% 14.3%

## TABLE 2. CHILD CARE APPLICATIONSNOVEMBER 2016

	-	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RES 16 DAYS OR MORE	% OVER
					44.40/			2	22.20/
	NEW MADRID	7	5	4		-			
	OREGON PEMISCOT	11	4	5					
	PERRY	6	7	7			-	-	
	PHELPS	13	6	8					
	PULASKI	8		6				-	
	REYNOLDS	1	1	0			1		
	RIPLEY	7	1	5	83.3%	6	3	3	50.0%
	ST FRANCOIS	30	17	22	56.4%	39	27	12	30.8%
	STE GENEVIEVE	13	5	17	77.3%		10		54.5%
	SCOTT	33	15	19				11	32.4%
	SHANNON	2	0	0					
	STODDARD	9		2			8		
	TEXAS	9		2	25.0%				
	WASHINGTON	7	9	6		-		-	
	WAYNE	3	3	0			2		33.3%
	WRIGHT SE TOTAL	305	_	<b>178</b>	-		-		14.3% 30.7%
	SETUTAL	303	170	170	51.1%	540	241	107	30.7%
SW REGION	BARRY	9	3	4	57.1%	7	4	3	42.9%
	BARTON	6		3				-	
	BATES	6	0	4					
	BENTON	5	3	5	62.5%	8	7	1	12.5%
	CAMDEN	14	5	10	66.7%	15	11	4	26.7%
	CEDAR	7	3	5	62.5%	8	7	1	12.5%
	CHRISTIAN	45	11	18			19	10	34.5%
	DADE	0		0		-	-	-	
	DALLAS	5		2			-	-	
	DOUGLAS	4		0			1	-	
	GREENE	149	82	86					25.0%
	HENRY HICKORY	12	9	5				-	
	JASPER	2 67	41		<u>100.0%</u> 42.3%		1 49		0.0%
	LACLEDE	13	41	<u>30</u> 8			-		
	LAWRENCE	9		7				-	
	MCDONALD	2		2			-		
	MILLER	8	6	5			8		
	MORGAN	7	3	3			-	-	
	NEWTON	10	7	5	41.7%	12	6	6	50.0%
	OZARK	2	0	2	100.0%	2	2	0	0.0%
	POLK	8		9			6	5	
	ST CLAIR	1		0				-	
	STONE	7	4					1	
	TANEY	26		22					
	VERNON	5		1					
	WEBSTER SW TOTAL	18 447	6 <b>218</b>	4 245					2010/0
	SW TOTAL	447	210	245	52.9%	403	333	120	27.0%
KC REGION	ANDREW	1	1	1	50.0%	2	2	0	0.0%
	BUCHANAN	55		27				-	
	CLAY	88	38	32					24.3%
	DE KALB	3		2					
	JACKSON	700		317	47.6%				
	PLATTE	32	20						12.1%
	KC TOTAL	879	437	392	47.3%			185	22.3%
STL REGION	FRANKLIN	56		32					
	JEFFERSON	109		34					
	ST CHARLES	122	58						
	ST LOUIS COUNTY	838		271					20.2%
	ST LOUIS CITY	561							
	SL TOTAL	1,686	1,036	614	37.2%	1,650	1,329	321	19.5%
STATEWIDE		3,845	2,102	1,712	44.9%	3,814	2,943	871	22.8%

### TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE<br/>NOVEMBER 2016

					R	EASON FOR (	CARE		
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
							-		
NW	ATCHISON	8			-	2	0		
	CALDWELL	18			-	10	0	-	-
	CARROLL	10		-	-	5	0	-	-
	CASS	392	242		-	128	0		-
	CHARITON	8			-	5	0	-	-
	CLINTON	37			-	15	0		-
	COOPER DAVIESS	42	<u>30</u> 10		0	9	0		-
	GENTRY	12	10		-	2	0	0	-
	GRUNDY	30				15	0		-
	HARRISON	8			-		0	-	-
	HOLT	0		-	÷	2	0	-	-
	JOHNSON	169	111	11	1	45	1	0	-
	LAFAYETTE	90		6	_	32	1	0	
	LINN	13		-	-	4	0		-
	LIVINGSTON	30			-	17	0		-
	MERCER	1	1		-	0	0	÷	÷
	NODAWAY	13	4	-	-	9	0	0	-
	PETTIS	140	88		0	45	0		-
	PUTNAM	4		0	-	2	0	÷	-
	RAY	26			0	7	0	-	-
	SALINE	14			0	13	0	0	0
	SULLIVAN	4		0	0	2	0	0	0
	WORTH	0	0	0	0	0	0	0	0
	NW TOTAL	1,083	645	49	7	373	2	7	0
NE REGIO		57	23			31	0	-	
	AUDRAIN	54	29		-	21	0		÷
	BOONE	811	564			174	2	12	-
	CALLAWAY	151	88			55	0		-
	CLARK	13				7	0		
	COLE	470				129	4		-
	GASCONADE	33				14	0	-	-
	HOWARD	31	28		÷	3	0	-	-
	KNOX	10				2	0		-
	LEWIS	10				0	0		-
	LINCOLN	121	74			42	0		-
	MACON	45	32			10	0		
	MARION	113 54	54 42		-	53	0		-
	MONITEAU MONROE	32	42		-	9 12	0	-	-
	MONTGOMERY	11	7	-	-	4	0	-	-
	OSAGE	34			0	11	0	-	-
		-			_		-	-	-
	PIKE RALLS	62 17	8			<u>23</u> 9	0		
	RANDOLPH	130			-	55	1	1	
	SCHUYLER	2			-	1	0		-
	SCOTLAND	4			-	4	0		
					-	6	0	-	-
	SHELBY	16	/			0		0	-
	SHELBY WARREN	16 40	7		-	3	÷	0	0
	WARREN	40	35	2	0	3 678	0		
			35	2	0	3 678	÷	0 22	
SE REGIOI	WARREN NE TOTAL	40	35 <b>1,484</b>	2 113	0		0	22	0
SE REGIOI	WARREN NE TOTAL	40 <b>2,321</b> 30	35 <b>1,484</b> 14	2 113	0 17 0	<b>678</b> 15	0 7	<b>22</b>	<b>0</b>
SE REGIO	WARREN NE TOTAL N BOLLINGER	40 2,321 30 215	35 <b>1,484</b> 14 129	2 113 1 1 9	0 17 0 0	678	0 7 0	<b>22</b> 0 0	0 0 0
SE REGIOI	WARREN NE TOTAL BOLLINGER BUTLER	40 2,321 30 215 255 13	35 <b>1,484</b> 14 129 145 5	2 113 1 9 13 0	0 17 0 0 1	678 15 76 95 8	0 7 0 1	22 0 0 1	0 0 0 0
SE REGIOI	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU	40 2,321 30 215 255 13 50	35 <b>1,484</b> 14 129 145 5 30	2 113 1 9 13 0	0 17 0 0 1 1	678 15 76 95	0 7 0 1	22 0 0 1 1	0 0 0 0 0
SE REGIO	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	40 2,321 30 215 255 13 50 32	35 <b>1,484</b> 14 129 145 5 30 17	2 113 9 13 0 4 4	0 17 0 0 1 1 0 1	678 15 76 95 8 15 14	0 7 0 1 0 0	22 0 0 1 1 0 0 0	0 0 0 0 0 0
SE REGIO	WARREN NE TOTAL NBOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	40 2,321 30 215 255 13 500 32 149	35 1,484 14 129 145 5 300 300 78	2 113 9 13 0 0 4 4 1 5	0 17 0 0 1 1 0 1	678 15 76 95 8 15 14 63	0 7 0 1 0 0 0 0 0	22 0 0 1 1 0 0 0 0 0 0	0 0 0 0 0 0 0 0
SE REGIO	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL	40 2,321 30 215 255 13 50 32 32 149 137	35 1,484 14 129 145 5 30 177 78 89	2 113 9 13 0 4 4 1 1 55 5	0 17 0 0 1 1 0 1 1 0 3 0	678 15 76 95 8 15 14 63 41	0 7 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
SE REGIO	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	40 2,321 30 215 255 13 50 32 149 149 137 17	35 1,484 149 145 5 30 17 78 89 7 7	2 113 9 13 0 4 4 1 5 5 5 5	0 17 0 1 1 0 1 1 0 3 3 0 0 0 0	678 15 76 95 8 15 14 63 41 9	0 7 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SE REGIO	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL IRON MADISON	40 2,321 30 215 255 13 50 32 149 149 137 17 96	35 1,484 149 145 5 300 177 788 89 77 38	2 113 9 13 0 4 4 1 5 5 5 5 5 1 1 3	0 17 0 0 1 1 0 1 0 3 3 0 0 0 0 0	678 15 76 95 8 15 14 63 41 9 55	0 7 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SE REGIO	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	40 2,321 30 215 255 13 50 32 149 149 137 17	35 1,484 149 145 5 300 177 78 899 77 388 2	2 113 9 13 0 4 4 1 5 5 5 1 1 3 3 0	0 17 0 0 1 1 0 1 0 1 0 0 0 0 0 0 0 0	678 15 76 95 8 15 14 63 41 9	0 7 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

### TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE<br/>NOVEMBER 2016

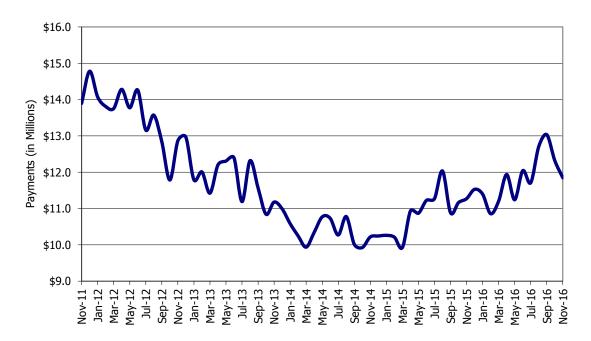
					R	EASON FOR C	CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELES
	NEW MADRID	76	43	6		27	0		
	OREGON	22	16	2	0	4	0		
	PEMISCOT	74	47	3		23	0	-	
	PERRY	67	36	0	-	31	0		
	PHELPS	135	67	6		61	0		
	PULASKI	86	42	3	0	41	0		
	REYNOLDS	3	2	0	-	1	0	-	
	RIPLEY	56	17	5	0	33	0		
	ST FRANCOIS	293	144	6		141	0		
	STE GENEVIEVE	59	35	2	0	21	0		
	SCOTT	261	172	7	3	76	0	-	
	SHANNON	10	8	2	0	0	0	0	
	STODDARD	115	44	4		66	0		
	TEXAS	49	26	5		17	0		
	WASHINGTON	113	56	1	0	55	0	1	
	WAYNE	36	19	2	1	13	0	1	
	WRIGHT	39	13	1	0	25	0		
	SE TOTAL	2,549	1,381	97	13	1,044	1	13	(
SW REGION	BARRY	63	29	3	0	31	0	-	
	BARTON	24	13	0	-	11	0		
	BATES	23	10	2	0	11	0		
	BENTON	31	16	2	0	13	0		
	CAMDEN	109	61	5	-	41	1		
	CEDAR	31	18	1	0	11	0		
	CHRISTIAN	331	162	16	2	149	0		
	DADE	3	2	1	0	0	0		
	DALLAS	32	18	3	0	11	0	0	
	DOUGLAS	25	14	3	0	8	0	0	
	GREENE	1,262	689	56	12	494	3	8	
	HENRY	98	47	4	0	47	0	0	
	HICKORY	15	2	0	0	13	0	0	(
	JASPER	447	224	23	1	195	2	2	(
	LACLEDE	137	57	4	0	76	0	0	
	LAWRENCE	75	32	2	0	40	0	1	(
	MCDONALD	25	4	1	0	20	0	0	(
	MILLER	49	31	2	0	16	0	0	(
	MORGAN	35	19	2	0	14	0	0	
	NEWTON	161	57	9	1	94	0	0	
	OZARK	4	2	1	0	1	0	0	
	POLK	84	34	0	0	50	0	0	(
	ST CLAIR	6	5	0	0	1	0	0	
	STONE	42	21	2	0	17	1		
	TANEY	107	54		-				
	VERNON	30	26	0		4	0	0	
	WEBSTER	85	42	7	0	36	0	0	
	SW TOTAL	3,334	1,689	153	16	1,453	7	15	
KC REGION		23	21	1	0	0			
	BUCHANAN	313	247	18		47	0		
	CLAY	646	340			265	2		
	de Kalb	18		1	0	13	0		
	JACKSON	4,067	2,571	230		1,111	9		
	PLATTE	238				85			
	KC TOTAL	5,305	3,323	292	125	1,521	12	30	
STL	FRANKLIN	375	206	20	1	146	1		
	JEFFERSON	904	531	36	4	327	0		
	ST CHARLES	925	606			265	3		
	ST LOUIS	6,373	5,059			794	10		
	ST LOUIS CITY	3,679	3,021	207	169	236			
	SL TOTAL	12,256	9,423	655	298	1,768	19		
			17,945		476			178	

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.



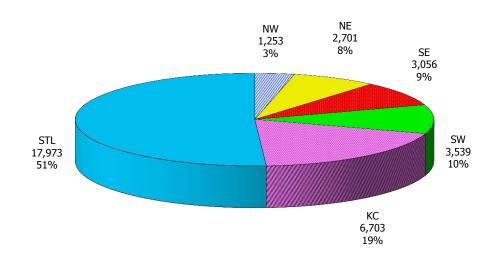
Figure 5. Children Served



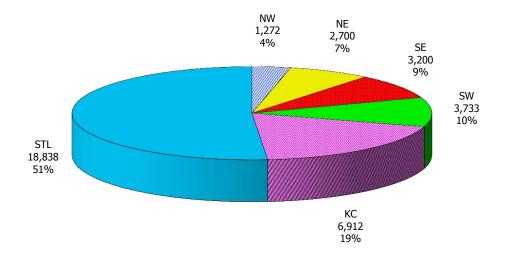


### Figure 7. Children Served By Region





12-Month Average December 2015-November 2016



### TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYNOVEMBER 2016

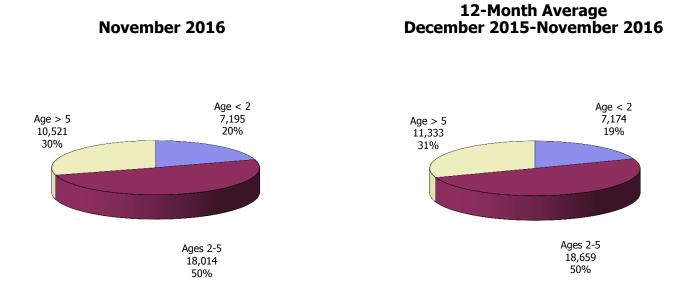
			/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0		2	\$1,194	8	\$749	10	\$1,94
	CALDWELL	8		2	\$330	12	\$2,089		\$4,83
	CARROLL	1	\$288	4	\$732	3	\$740		\$1,76
	CASS	82	\$36,214	46	\$13,571	348	\$101,397	476	\$151,18
	CHARITON	5	\$1,081	0	\$0	5	\$373	10	\$1,45
	CLINTON	10	\$7,415	4	\$1,180	43	\$9,596	57	\$18,19
	COOPER	8	1 /	4	\$2,488		\$7,774	54	\$12,61
	DAVIESS	4	\$704	0	\$0	9	\$1,636	13	\$2,34
	GENTRY	1	\$322	3	\$658	13	\$1,899	17	\$2,87
	GRUNDY	10	\$2,585	5	\$1,063	20	\$2,907	35	\$6,55
	HARRISON	2	\$646	0	\$0	2	\$666	4	\$1,31
	HOLT	0	\$0	0	\$0		\$0	-	\$
	JOHNSON	33	\$15,386	14	\$4,193	144	\$48,606	190	\$68,18
	LAFAYETTE	17	\$7,826	15	\$5,380	63	\$18,770		\$31,97
	LINN	2	\$545	2	\$715	9	\$1,319		\$2,57
	LIVINGSTON	12	\$2,711	4	\$1,080	18	\$3,598	34	\$7,38
	MERCER	0	\$0	0	\$0	0	\$0	0	\$
	NODAWAY	5	\$1,131	4	\$2,119	4	\$888	13	\$4,13
	PETTIS	23	\$7,557	22	\$6,237	101	\$18,068	146	\$31,86
	PUTNAM	2	\$28	0	\$0	4	\$558	6	\$58
	RAY	5	\$2,111	2	\$521	6	\$1,233	13	\$3,86
	SALINE	6		/	\$955	20	\$2,271	33	\$4,25
	SULLIVAN	1	\$316	1	\$283	2	\$298	4	\$89
	WORTH	0	Ψů	0	\$0		\$0	-	\$
	NW TOTAL	237	\$92,666	141	\$42,699	876	\$225,434	1,253	\$360,80
		20	¢0.000	F	¢2,205	22	£4 712	F.2	¢1C 01
NE REGION	ADAIR	26	\$9,908	5	\$2,295	22	\$4,713	53	\$16,91
	AUDRAIN	16	\$4,462	5	\$1,283	28	\$4,620	49 994	\$10,36
	BOONE CALLAWAY	114 38	\$61,777	54	\$23,204	829	\$309,989		\$394,97
			\$10,658	16	\$4,314	<u>102</u> 2	\$20,318	156	\$35,29
	CLARK COLE	6	1.1-	1	\$282	-	\$43	9	\$1,70
	GASCONADE	80	\$30,646 \$3,864	49	\$15,671	494	\$152,854	623	\$199,17
	HOWARD	14	<del>4</del> 3,804 \$166	0	\$0 \$421	25 16	<u>\$4,608</u> \$3,995	39 19	<u>\$8,47</u> \$4,58
	-	1		2				-	
	KNOX LEWIS	2	\$298 \$0	0	\$0 \$0	<u>12</u> 10	<u>\$2,049</u> \$1,248	14 10	<u>\$2,34</u> \$1,24
	LINCOLN	32	\$0 \$9,689	10	\$0 \$1,925	81		10	
	MACON	52		10	\$1,925		<u>\$15,482</u> \$8,265	51	<u>\$27,09</u> \$11,20
	MARION	40	\$1,928 \$12,233	13	\$1,010	73	<u>\$6,205</u> \$11,518	126	\$11,20 \$27,04
	MONITEAU	40	\$997	6	\$3,200	30	\$6,524	39	
	MONTEAU	10	\$997 \$2,825	2	\$1,095	30	\$0,524 \$4,885		\$8,61
	MONTGOMERY	10	\$2,825	0	<u>\$502</u> \$0	3	<u>\$4,005</u> \$420	<u>46</u> 7	<u>\$8,21</u> \$1,44
	OSAGE	4	\$1,020	0	<sub>\$0</sub> \$1,076	28	\$5,318	39	\$1,44
	PIKE	14	\$1,070	9	\$1,070	68	<u>\$5,518</u> \$8,494	91	<u>\$6,00</u> \$14,42
	RALLS	14	\$3,304		\$2,371 \$731	4	<u>\$6,494</u> \$317		<u>\$14,42</u> \$2,27
	RANDOLPH	45	\$1,220	10		102	\$20,454	14	<u>\$2,27</u> \$38,37
	SCHUYLER	45	1 1 2 2 2		<u>\$3,853</u> \$87	102	<u>\$20,454</u> \$225		<u>\$38,37</u> \$31
	SCOTLAND	3			\$245		\$120		\$65
	SHELBY	4	\$288 \$2,005		\$245 \$174		\$120	12	<u>\$05</u> \$3,71
	WARREN	3	\$2,005 \$1,103		\$174 \$0	-	\$1,531	23	\$3,62
	NE TOTAL	476	\$175,776	-	\$63,825	2,032	\$590,511	2,701	\$830,11
		470	\$175,770	190	\$05,025	2,032	\$390,311	2,701	\$050,11
SE REGION	BOLLINGER	13	\$3,806	0	\$0	19	\$2,404	32	\$6,21
	BUTLER	53	\$18,099	-	<sub>40</sub> \$6,447	152	\$29,200		\$53,74
	CAPE GIRARDEAU	75	\$23,761	21	\$6,396		\$48,828	324	\$78,98
	CARTER	8					\$165		\$1,51
	CRAWFORD	14	\$2,604		\$143	39	\$6,235	54	\$1,55
	DENT	11	\$4,032	2	\$540		\$4,127	37	\$8,69
	DUNKLIN	50		13	\$3,466		\$25,754		\$0,0
	HOWELL	30			\$3,400		\$25,754 \$28,599		\$39,79
	IRON	30			\$1,550		<u>\$26,599</u> \$1,526		
	MADISON	41	\$1,240	17	\$1,405		\$1,520 \$13,400		<u> </u>
		. 41	210'/01	1/	33,/90	70	\$13,40U	128	⇒∠7,95
	MARIES	9					\$510		\$5,18

### TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYNOVEMBER 2016

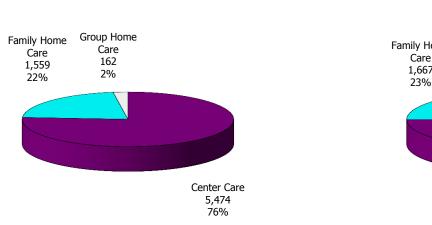
		FCS/AC/	CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDRÈN	PAYMENTS
	NEW MADRID	23	\$5,292	4	\$648	93	\$17,454	120	\$23,39
	OREGON	2	\$604	2	\$356	27	\$3,758	31	\$4,7
	PEMISCOT	21	\$6,624	2	\$372	89	\$16,002	112	\$22,9
	PERRY	24	\$11,607	/	\$1,468	40	\$5,199		\$18,2
	PHELPS	43	\$14,538	18	\$3,532	67 31	\$12,337	128	\$30,4
	PULASKI REYNOLDS	35	<u>\$10,942</u> \$0	<u> </u>	<u>\$1,698</u> \$250	_	\$6,469 \$1,091	72	\$19,1
	RIPLEY	0	\$0 \$5,080	14	<u>\$250</u> \$3,383	<u>6</u> 27	\$1,091	60	<u>\$1,3</u> \$12,7
	ST FRANCOIS	92	\$26,965	50	\$12,594	185	\$35,415	327	\$74,9
	STE GENEVIEVE	17	\$2,570		\$791 \$	37	\$4,854	58	
	SCOTT	61	\$16,090	16	\$4,617	288	\$57,055	365	\$77,7
	SHANNON	01	\$0 \$0	0	<u>\$0</u>	200	\$90	2	<u>,,,,,</u> \$
	STODDARD	54	\$13,374	12	\$1,996	76	\$12,141	142	\$27,5
	TEXAS	4	\$1,106	13	\$2,940	38	\$6,662	55	\$10,7
	WASHINGTON	31	\$11,821	24	\$5,130	90	\$18,920	145	\$35,8
	WAYNE	13	\$2,425	0		25	\$4,654	38	\$7,0
	WRIGHT	13	\$2,629	12	\$2,914	16	\$1,940		\$7,4
	SE TOTAL	770	\$229,992	278	\$66,472	2,009	\$379,732	3,056	\$676,1
W REGION	BARRY	19	\$4,130	12	\$1,973	33	\$5,975	64	\$12,0
	BARTON	6	\$2,088	5	\$1,140	18	\$3,949	29	\$7,1
	BATES	9	1	2	\$415	12	\$2,343	23	\$4,6
	BENTON	9	\$2,686	4	\$1,582	31	\$4,181	44	\$8,4
	CAMDEN	34	\$12,371	9	\$1,952	72	\$11,725	115	\$26,0
	CEDAR	9	\$1,445	2	\$1,081	13	\$1,832	24	\$4,3
	CHRISTIAN	80	\$27,366	70	\$21,807	184	\$36,983	334	\$86,1
	DADE	0		0	\$0	1	\$103	1	\$
	DALLAS	7	\$1,085	4	\$879	16	\$2,111	27	\$4,0
	DOUGLAS	6	\$970	2	\$900	22	\$4,545	30	\$6, <del>'</del>
	GREENE	252	\$125,383	235	\$77,490	901	\$265,957	1,388	\$468,8
	HENRY	33	\$10,368	14	\$4,440	50	\$9,101	97	\$23,9
	HICKORY	6	\$1,504	7	\$1,544	4	\$590		\$3,6
	JASPER	88	\$31,556	107	\$31,866	285	\$66,393	480	\$129,8
	LACLEDE	56	\$16,983	20	\$4,136	72	\$10,923	148	\$32,0
	LAWRENCE	19	\$3,496	23	\$4,626	43	\$6,254	85	\$14,3
	MCDONALD	13	\$2,854	/	\$1,045	8	\$860		\$4,7
	MILLER	13	\$3,258	2	\$362	27	\$4,277	40	\$7,8
	MORGAN	11	\$3,341	2	\$220	23	\$3,640	36	\$7,2
	NEWTON	44	\$15,824	50	\$14,595	81	\$18,289	175	\$48,7
	OZARK	0	\$0	<u>1</u> 24	\$121	0	\$0 \$10,300	1 99	\$1 +>> >
	POLK ST CLAIR	30 1	<u>\$11,147</u> \$450	24	<u>\$5,792</u> \$0	<u>45</u> 1	\$10,300	2	<u>\$27,2</u> \$5
	STONE	10	\$ <del>4</del> 50 \$2,724		<del>40 \$0</del> \$1,495	32	\$5,796	49	<del>پر</del> \$10,0
	TANEY	37	\$2,724 \$9,340	12	\$1,495	51	\$5,796	100	\$10,0
	VERNON	4	\$954						<u>، ۶۲۱, </u> \$4,6
	WEBSTER	22	\$5,792	14				70	<del>, ب م</del> \$14,1
	SW TOTAL	818						-	\$978,8
			<i><b><i>qu</i><b><i>u</i></b><i>uuuuuuuuuuuuu</i></b></i>		+===		<u> </u>	0,000	+
C REGION	ANDREW	0	\$0	0	\$0	7	\$1,903	7	\$1,9
-	BUCHANAN	37	\$19,459	11	\$3,289	325	\$110,508	373	\$133,2
	CLAY	152	\$75,065	114	\$35,981	456			\$268,
	DE KALB	9			\$1,332	8			\$8,4
	JACKSON	631	\$338,529	478	\$184,035	4,234	\$1,508,104	5,342	\$2,030,0
	PLATTE	42	\$20,096	42	\$17,581	155			\$87,
	KC TOTAL	871	\$458,823	648	\$242,218	5,185	\$1,829,363	6,703	\$2,530,4
TL REGION	FRANKLIN	102	\$43,900		\$14,653	297	\$87,666	441	\$146,2
	JEFFERSON	240			\$36,591	777	\$249,338		\$402,0
	ST CHARLES	187	\$91,990		\$28,402	872	\$279,563	1,137	\$399,9
	ST LOUIS COUNTY	518	\$269,884	276	\$104,042	8,451	\$2,921,293	9,245	\$3,295,2
	ST LOUIS CITY	159			\$34,188				\$2,228,2
	SL TOTAL	1,206	\$607,008	561	\$217,876	16,210	\$5,646,775	17,973	\$6,471,6
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	
				U	30		JUE 1	U	
	OUT OF STATE	0	4.				1-		

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.



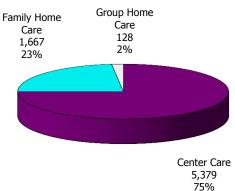


### Figure 9. Children Served Age < 2 By Facility



November 2016

#### 12-Month Average December 2015-November 2016



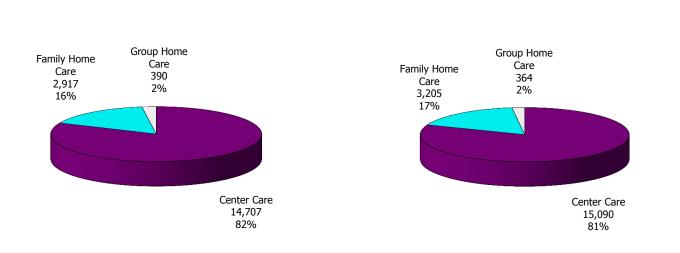
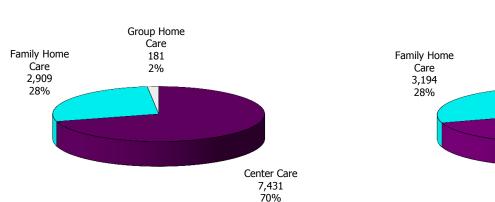


Figure 11. Children Served Ages > 5 By Facility



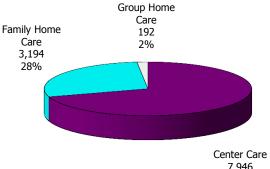
November 2016

November 2016

12-Month Average December 2015-November 2016

12-Month Average

December 2015-November 2016



7,946 70%

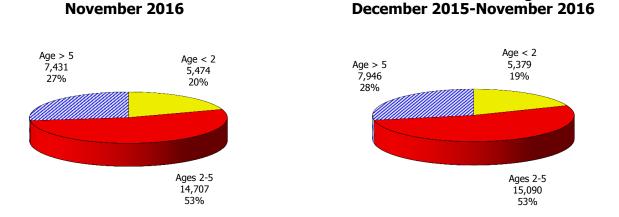


Figure 13. Children Served in Family Home By Age

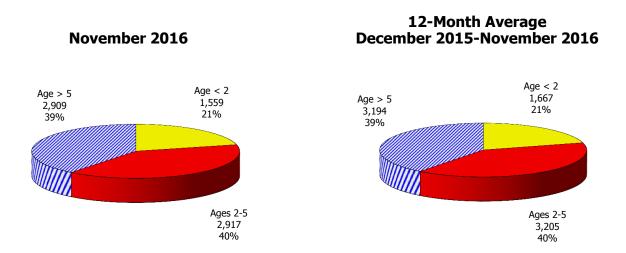
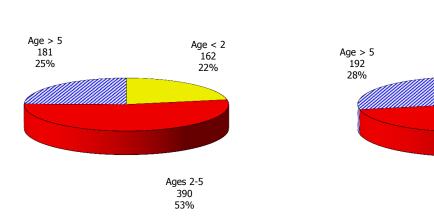


Figure 14. Children Served in Group Home By Age



November 2016

#### 12-Month Average December 2015-November 2016

**12-Month Average** 

Age < 2

128

19%

#### TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **NOVEMBER 2016**

	CHILDREN NOV-2016	CHILDREN NOV-2015	CHANGE FROM LAST YEAR	PAYMENTS NOV-2016	PAYMENTS NOV-2015	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	35,225	35,228	0.0%	\$11,848,015	\$11,272,043	5.1%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,789	2,979	-6.4%	\$1,520,631	\$1,540,796	-1.3%
AGE 1	4,357	4,185		\$2,393,271		8.0%
AGE 2	5,085	5,012		\$1,668,998		
AGE 3	5,033	5,075		\$1,661,854		6.4%
AGE 4	4,836			\$1,572,428		
AGE 5	2,928	2,904		\$708,391	\$665,194	6.5%
AGE 6	2,252	2,273		\$485,674		5.5%
AGE 7	2,037	2,168		\$441,790		-1.2%
AGE 8	1,968	1,895		\$430,459		9.1%
AGE 9	1,562	1,485		\$340,481	\$315,606	7.9%
AGE 10	1,242	1,209		\$279,343		5.9%
AGE 11	806	824		\$184,688		-0.7%
AGE 12	480	558		\$114,644		-11.1%
AGE 13	48	52	-7.7%	\$16,202	\$17,425	
AGE 14 and over	73	91	-19.8%	\$29,161	\$30,879	-5.6%
CHILDREN BY FACILITY TYPE**						
CENTER	27,416	26,828		\$9,895,587		
FAMILY HOME	7,318	8,014		\$1,781,023		
GROUP HOME	729	607	20.1%	\$171,405	\$128,823	33.1%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,132	2,214	-3.7%	\$1,324,720	\$1,300,739	1.8%
FAMILY HOME	630	752		\$180,435	\$225,432	-20.0%
GROUP HOME	48	43		\$15,476		5.8%
AGE 1				+- <b>-</b> ,	+ , • •	
CENTER	3,342	3,238	3.2%	\$2,077,402	\$1,919,385	8.2%
FAMILY HOME	929	925		\$274,216		
GROUP HOME	114	58		\$41,653		135.6%
AGE 2				, ,	, ,	
CENTER	4,111	4,000	2.8%	\$1,433,952	\$1,323,113	8.4%
FAMILY HOME	895	952	-6.0%	\$211,613		
GROUP HOME	109	96		\$23,432		22.5%
AGE 3				. ,	. ,	
CENTER	4,207	4,141	1.6%	\$1,454,185	\$1,330,327	9.3%
FAMILY HOME	765	853		\$186,351	\$204,399	-8.8%
GROUP HOME	97	116		\$21,318	\$26,656	-20.0%
AGE 4		-		. ,	. ,	
CENTER	4,069	3,991	2.0%	\$1,378,854	\$1,278,500	7.8%
FAMILY HOME	686	758	-9.5%	\$167,316	\$179,314	-6.7%
GROUP HOME	121	81		\$26,258		59.6%
AGE 5					-	
CENTER	2,320	2,240	3.6%	\$579,429	\$534,536	8.4%
FAMILY HOME	571	631	-9.5%	\$117,430		-6.0%
GROUP HOME	63	43		\$11,532	\$5,725	101.4%

\*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month. \*\* A child is counted in each facility type where care was provided.

## TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYNOVEMBER 2016

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	NOV-2016	NOV-2015	LAST YEAR	NOV-2016	NOV-2015	LAST YEAR
AGE 6						
CENTER	1,736	1,707	1.7%	\$379,878		9.5%
FAMILY HOME	489	549	-10.9%	\$98,936		-9.3%
GROUP HOME	42	31	35.5%	\$6,860	\$4,343	57.9%
AGE 7						
CENTER	1,518	1,534	-1.0%	\$331,601	\$312,012	6.3%
FAMILY HOME	495	609	-18.7%	\$104,479	\$129,835	-19.5%
GROUP HOME	35	34	2.9%	\$5,710	\$5,270	8.4%
AGE 8						
CENTER	1,458	1,353	7.8%	\$320,492	\$282,678	13.4%
FAMILY HOME	498	516	-3.5%	\$105,928	\$106,683	-0.7%
GROUP HOME	25	32	-21.9%	\$4,039	\$5,160	-21.7%
AGE 9						
CENTER	1,113	1,046	6.4%	\$241,683	\$223,178	8.3%
FAMILY HOME	428	420	1.9%	\$93,989	\$88,444	6.3%
GROUP HOME	28	22	27.3%	\$4,809	\$3,985	20.7%
AGE 10						
CENTER	859	791	8.6%	\$193,481	\$175,185	10.4%
FAMILY HOME	370	396	-6.6%	\$82,627	\$84,335	-2.0%
GROUP HOME	18	25	-28.0%	\$3,235	\$4,328	-25.2%
AGE 11						
CENTER	477	452	5.5%	\$111,003	\$101,089	9.8%
FAMILY HOME	312	360	-13.3%	\$69,239	\$82,216	-15.8%
GROUP HOME	19	15	26.7%	\$4,446	\$2,620	69.7%
AGE 12						
CENTER	227	280	-18.9%	\$55,028	\$64,499	-14.7%
FAMILY HOME	239	267	-10.5%	\$56,979	\$62,620	-9.0%
GROUP HOME	14	11	27.3%	\$2,637	\$1,824	44.6%
AGE 13						
CENTER	22	25	-12.0%	\$6,837	\$8,113	-15.7%
FAMILY HOME	26	27	-3.7%	\$9,365	\$8,799	6.4%
GROUP HOME	0	2	-100.0%	\$0	\$513	-100.0%
AGE 14 and over					,	
CENTER	21	24	-12.5%	\$7,043	\$7,244	-2.8%
FAMILY HOME	52	66	-21.2%	\$22,118	\$23,123	-4.3%
GROUP HOME	0	2	-100.0%	\$0	\$511	-100.0%

\*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month. \*\*A child is counted in each facility type where care was provided.

## TABLE 6. CHILD CARE DEMOGRAPHICSNOVEMBER 2016

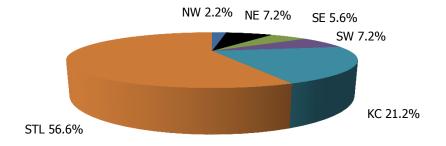
		NOV-30-2016	NOV-30-2015
	Race of Children		
	White	40.9%	40.8%
	Black	52.6%	52.8%
	Other	6.5%	6.5%
	ould	0.570	0.570
	Hispanic - Children		
	Yes	2.8%	2.9%
	No	97.2%	97.1%
	Type of Household		
	One parent	95.3%	95.0%
	Two parent	4.7%	5.0%
	Household Size	22.20/	22.00/
	2 3 4	32.2%	33.9%
	3	33.1%	33.2%
	4 5	20.8% 8.8%	19.6% 8.6%
	6	8.8% 3.4%	8.6% 3.2%
	7 or more	1.8%	1.5%
		1.0 /0	1.5 /0
Monthly Household Income by He	ousehold Size*		
Household Size=2			
\$545 OR LESS	41% of poverty guidelines	21.6%	26.3%
\$546-\$654	49% of poverty guidelines	2.6%	3.0%
\$655-\$763	57% of poverty guidelines 65% of poverty guidelines	3.7%	4.4% 5.10
\$764-\$872 \$873-\$981	74% of poverty guidelines	4.9% 4.8%	5.1% 6.1%
\$982-\$1,090	82% of poverty guidelines	6.6%	6.5%
\$1,091-\$1,199	90% of poverty guidelines	6.3%	7.1%
\$1,200-\$1,842	138% of poverty guidelines	42.4%	37.5%
OVER \$1,842	Over 138% of poverty guidelines	7.2%	3.0%
Household Size=3			
\$674 OR LESS	40% of poverty guidelines	17.7%	21.2%
\$675-\$808	48% of poverty guidelines	3.7%	4.0%
\$809-\$943	56% of poverty guidelines	4.3%	5.2%
\$944-\$1,078	64% of poverty guidelines	5.3%	6.1%
\$1,079-\$1,212	72% of poverty guidelines	6.2%	6.9%
\$1,213-\$1,347	80% of poverty guidelines	7.5%	8.0%
\$1,348-\$1,482 \$1,482 \$2,218	88% of poverty guidelines	8.4%	8.8%
\$1,483-\$2,318 OVER \$2,318	138% of poverty guidelines Over 138% of poverty guidelines	41.9% 5.1%	37.0% 4.0%
OVER \$2,318 Household Size=4	even 19070 of poverty guidelines	5.170	7.070
\$802 OR LESS	40% of poverty guidelines	18.2%	20.4%
\$803-\$962	48% of poverty guidelines	4.5%	4.7%
\$963-\$1,122	55% of poverty guidelines	5.8%	6.4%
\$1,123-\$1,283	63% of poverty guidelines	6.8%	8.3%
\$1,284-\$1,443	71% of poverty guidelines	8.9%	9.3%
\$1,444-\$1,604	79% of poverty guidelines	8.8%	8.6%
\$1,605-\$1,764	87% of poverty guidelines	7.9%	8.2%
\$1,765-\$2,795	138% of poverty guidelines	36.2%	32.4%
OVER \$2,795	Over 138% of poverty guidelines	3.0%	4.7%
Household Size=5 0-\$930	39% of poverty guidelines	21.9%	22.4%
\$931-\$1,116	47% of poverty guidelines	6.7%	7.2%
\$1,117-\$1,302	55% of poverty guidelines	6.8%	8.9%
\$1,303-\$1,488	63% of poverty guidelines	8.4%	9.3%
\$1,489-\$1,674	71% of poverty guidelines	8.4%	9.6%
\$1,675-\$1,860	79% of poverty guidelines	8.4%	8.2%
\$1,861-\$2,046	86% of poverty guidelines	8.2%	7.2%
\$2,047-\$3,271	138% of poverty guidelines	28.8%	25.1%
OVER \$3,271	Over 138% of poverty guidelines	2.5%	1.9%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. \* This table reflects Federal HHS Poverty Guidelines issued January 25, 2016.

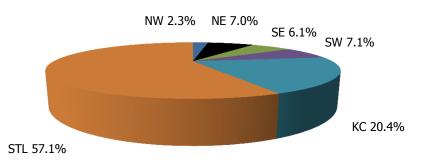
## TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARYNOVEMBER 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	18	26	\$2,749	\$153	\$106
NORTHEAST REGION	59	79	\$13,061	\$221	\$165
SOUTHEAST REGION	46	68	\$7,086	\$154	\$104
SOUTHWEST REGION	59	80	\$11,122	\$189	\$139
KANSAS CITY REGION	173	230	\$46,012	\$266	\$200
ST. LOUIS REGION	463	643	\$142,615		\$222
STATEWIDE	818	1,126	\$222,644	\$272	\$198





#### Figure 16. Transitional Children Summary by Region November 2016

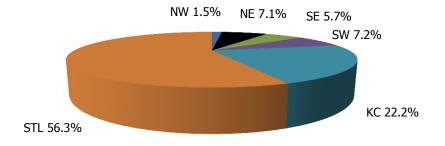


Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

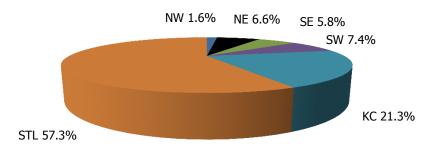
# TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1NOVEMBER 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	9	13	\$1,543	\$171	\$119
NORTHEAST REGION	41	54	\$10,507	\$256	\$195
SOUTHEAST REGION	33	48	\$5,613	\$170	\$117
SOUTHWEST REGION	42	61	\$9,587	\$228	\$157
KANSAS CITY REGION	129	175	\$38,594	\$299	\$221
ST. LOUIS REGION	327	471	\$116,008	\$355	\$246
STATEWIDE	581	822	\$181,852	\$313	\$221





#### Figure 18. Transitional Children Level 1 by Region November 2016

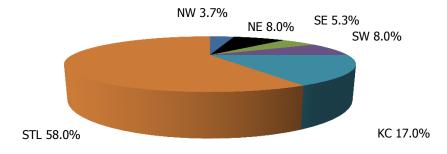


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

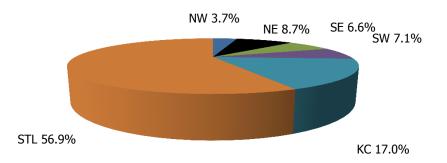
# TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2NOVEMBER 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	7	9	\$989	\$141	\$110
NORTHEAST REGION	15	21	\$2,347	\$156	\$112
SOUTHEAST REGION	10	16	\$1,288	\$129	\$80
SOUTHWEST REGION	15	17	\$1,454	\$97	\$86
KANSAS CITY REGION	32	41	\$6,406	\$200	\$156
ST. LOUIS REGION	109	137	\$23,808	\$218	\$174
STATEWIDE	188	241	\$36,292	\$193	\$151





#### Figure 20. Transitional Children Level 2 by Region November 2016

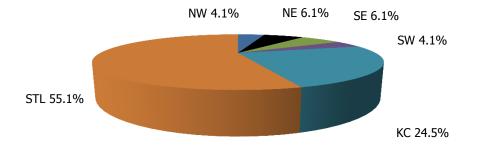


Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

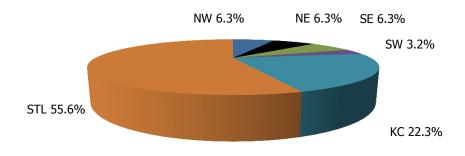
# TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3NOVEMBER 2016

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	2	4	\$216	\$108	\$54
NORTHEAST REGION	3	4	\$207	\$69	\$52
SOUTHEAST REGION	3	4	\$185	\$62	\$46
SOUTHWEST REGION	2	2	\$81	\$40	\$40
KANSAS CITY REGION	12	14	\$1,012	\$84	\$72
ST. LOUIS REGION	27	35	\$2,798	\$104	\$80
STATEWIDE	49	63	\$4,499	\$92	\$71



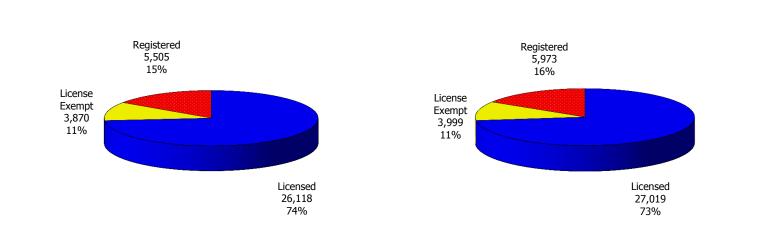


#### Figure 22. Transitional Children Level 3 by Region November 2016



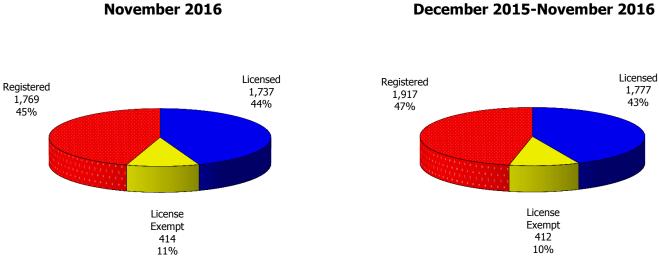
Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.





November 2016

Figure 24. Child Care Providers By Type



**12-Month Average** December 2015-November 2016

12-Month Average

December 2015-November 2016

## TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPENOVEMBER 2016

rt	NUMBER	NUMPED	CHANCE
	OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
	NOV 2016	NOV 2015	
*** TOTAL LICENSED ***	100 2010	100 2015	LASTILAR
CHILDREN	26,118	25,782	1.3%
PROVIDERS	1,737	1,801	-3.6%
PAYMENTS	\$9,431,189	\$8,765,315	7.6%
CENTERS	+-,,	+ - ,	
CHILDREN	23,474	23,055	1.8%
PROVIDERS	1,239	1,250	-0.9%
PAYMENTS	\$8,760,781	\$8,103,632	8.1%
FAMILY HOMES			
CHILDREN	1,970	2,192	-10.1%
PROVIDERS	410	467	-12.2%
PAYMENTS	\$499,002	\$532,860	-6.4%
GROUP HOMES			
CHILDREN	729	607	20.1%
PROVIDERS	88	84	4.8%
PAYMENTS	\$171,405	\$128,823	33.1%
*** REGISTERED ***			
CHILDREN	5,505	5,964	-7.7%
PROVIDERS	1,769	1,898	-6.8%
PAYMENTS	\$1,333,326	\$1,446,709	-7.8%
FOUR OR LESS			
	5 310	5 00 4	0.40/
CHILDREN	5,319	5,804	-8.4%
PROVIDERS	1,686	1,815	-7.1%
	\$1,268,510	\$1,396,067	-9.1%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	25	75	29.6%
_	35	27	
PROVIDERS PAYMENTS	12 ¢12 511	12 ¢6 602	0.0% 101.9%
OUT-OF-STATE PROVIDER	\$13,511	\$6,693	101.9%
LICENSED BY OTHER STATE			
CHILDREN	151	133	13.5%
PROVIDERS	71	71	0.0%
PAYMENTS	\$51,306	\$43,949	16.7%
MILITARY	451,500	φ 15,515	10.7 /0
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
	ţť	÷.	0.070
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,870	3,751	3.2%
PROVIDERS	414	419	-1.2%
PAYMENTS	\$1,083,500	\$1,060,019	2.2%
SCHOOL			
CHILDREN	1,244	1,220	2.0%
PROVIDERS	232	235	-1.3%
PAYMENTS	\$275,184	\$273,054	0.8%
BUSINESS			
CHILDREN	4	3	33.3%
PROVIDERS	1	1	0.0%
PAYMENTS	\$1,227	\$1,403	-12.6%
RELIGIOUS			
CHILDREN	2,617	2,519	3.9%
PROVIDERS	175	179	-2.2%
PAYMENTS	\$803,463	\$783,551	2.5%
SUMMER			
CHILDREN	13	10	30.0%
PROVIDERS	6	4	50.0%
PAYMENTS	\$3,627	\$2,010	80.4%

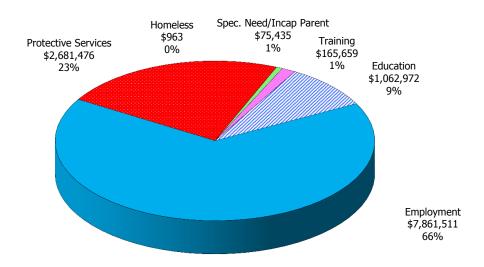
# TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENTNOVEMBER 2016

#### HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
		14 221	24.010	+= 40	+217
EMPLOYMENT	\$7,861,511	14,331	24,810	\$549	\$317
EDUCATION	\$1,062,972	1,955	3,001	\$544	\$354
TRAINING	\$165,659	252	419	\$657	\$395
PROTECTIVE SERVICES	\$2,681,476	6,837	6,837	\$392	\$392
SPECIAL NEEDS	\$12,824	22	30	\$583	\$427
INCAPACITATED PARENT	\$62,611	110	176	\$569	\$356
HOMELESS	\$963	2	4	\$482	\$241
STATEWIDE	\$11,848,015	23,509	35,277	\$504	\$336

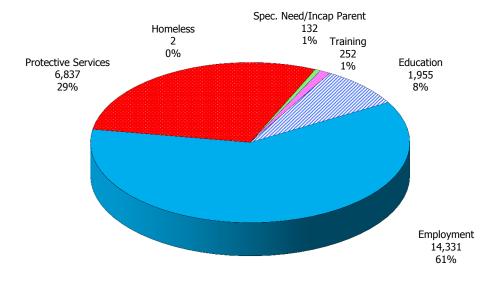
#### Figure 25. Expenditures by Reason for Care





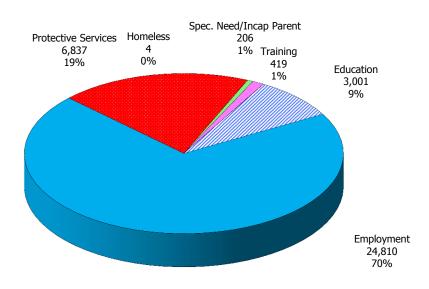
NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

#### Figure 26. Households by Reason for Care



November 2016

### Figure 27. Children by Reason for Care



#### November 2016

NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.