

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

January 2017

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
ТСС	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.



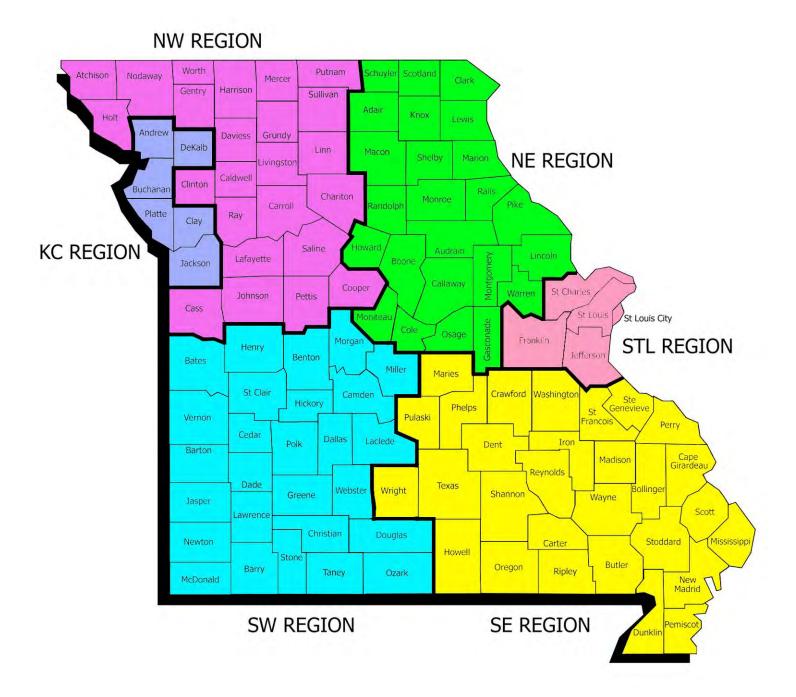


Figure 2. Reason for Child Care

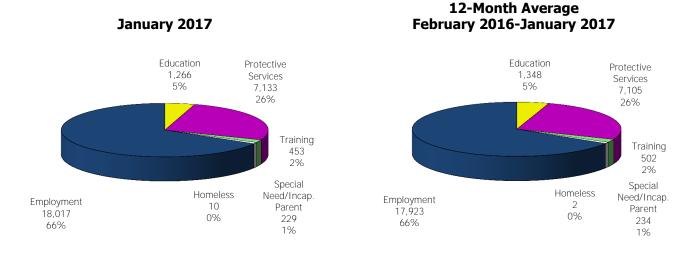
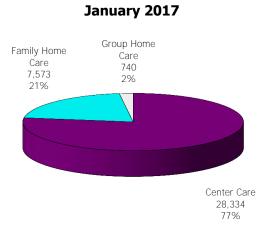
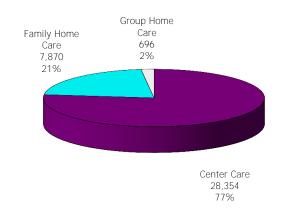


Figure 3. Children Served by Facility



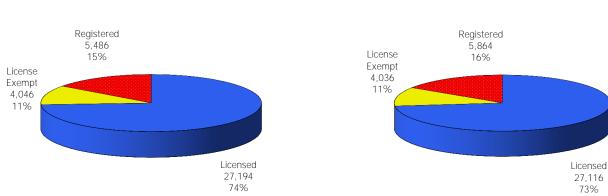
12-Month Average February 2016-January 2017



12-Month Average

February 2016-January 2017

Figure 4. Children Served by Provider



January 2017

TABLE 1. CHILD CARE STATEWIDE SUMMARYJANUARY 2017

	NUMBER OR AMOUNT JAN-2017	NUMBER OR AMOUNT DEC-2016	NUMBER OR AMOUNT NOV-2016	NUMBER OR AMOUNT JAN-2016	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	4.000	2,400	2.045	4 110	10.00/	(20(0.0%
APPLICATIONS RECEIVED APPLICATIONS APPROVED	4,082 2,181	3,423 2,029	3,845 2,102	4,119 2,272	19.3% 7.5%		-0.9% -4.0%
APPLICATIONS APPROVED	1,248	2,029	1,712	1,353	-10.2%		-4.0%
APPLICATIONS REJECTED	935	595	814	1,303	57.1%		-7.0%
15 DAYS OR LESS	935	595	777	759	61.7%		-21.1%
MORE THAN 15 DAYS	28	34	37	426	-17.6%		-93.4%
MORE THAN 13 DATS	20	54	57	420	-17.070	-24.370	-75.470
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	18,017	18,065	17,945	17,662	-0.3%	0.4%	2.0%
EDUCATION	1,266	1,202	1,359	1,505	5.3%	-6.8%	-15.9%
TRAINING	453	472	476	532	-4.0%	-4.8%	-14.8%
PROTECTIVE SERVICES	7,133	7,106	6,837	6,923	0.4%	4.3%	3.0%
SPECIAL NEED	55	50	48	50	10.0%	14.6%	10.0%
INCAPACITATED PARENT	174	186	178	183	-6.5%	-2.2%	-4.9%
HOMELESS	10	6	5	0	66.7%	N/A	N/A
TOTAL HOUSEHOLDS	27,108	27,087	26,848	26,855	0.1%	1.0%	0.9%
CHILDREN SERVED BY FACILITY							
CENTER CARE	28,334	28,886	27,416	27,579	-1.9%	3.3%	2.7%
		28,880		8,278	-1.9% 2.2%		
FAMILY HOME CARE	7,573		7,318	-			-8.5%
GROUP HOME CARE	740	767	729	664	-3.5%	1.5%	11.4%
CHILDREN SERVED BY PROVIDER							
LICENSED	27,194	27,538	26,118	26,725	-1.2%	4.1%	1.8%
LICENSE EXEMPT	4,046	4,045	3,870	3,712	0.0%		9.0%
REGISTERED	5,486	5,553	5,505	6,131	-1.2%	-0.3%	-10.5%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	36,420	36,791	35,225	36,322	-1.0%		0.3%
CHILD CARE PAYMENTS	\$12,429,865	\$12,986,007	\$11,848,015		-4.3%		9.1%
AVERAGE PER CHILD	\$341	\$353	\$336	\$314	-3.3%	1.5%	8.8%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,886	2,009	1,976	3,301	-6.1%	-4.6%	-42.9%
CHILD CARE PAYMENTS	\$705,418	\$786,968	\$731,981	\$1,133,132	-10.4%		-37.7%
AVERAGE PER CHILD	\$374	\$392	\$370	\$343	-4.5%		9.0%
MEDICAID ONLY							
CHILDREN SERVED	25,113	25,368	24,312	23,998	-1.0%	3.3%	4.6%
CHILD CARE PAYMENTS	\$8,041,812	\$8,419,129	\$7,737,724	\$7,050,951	-4.5%		14.1%
AVERAGE PER CHILD	\$320		\$318		-3.5%		9.0%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,773	1,817	1,660	1,657	-2.4%	6.8%	7.0%
CHILD CARE PAYMENTS	\$600,765	\$619,898	\$547,631	\$484,216	-3.1%		24.1%
AVERAGE PER CHILD	\$339	\$341	\$330	\$292	-0.7%		16.0%
CHILDREN SERVICES		7 - 11	÷200			,0	
CHILDREN SERVED	7,133	7,106	6,837	6,923	0.4%	4.3%	3.0%
CHILD CARE PAYMENTS	\$2,907,944	\$2,984,008	\$2,681,476	\$2,604,832	-2.5%		11.6%
AVERAGE PER CHILD	\$408	\$420	\$392	\$376	-2.9%		8.3%
NO OTHER IM ASSISTANCE		÷.20					0.070
CHILDREN SERVED	517	502	452	455	3.0%	14.4%	13.6%
CHILD CARE PAYMENTS	\$173,926	\$176,005	\$149,204		-1.2%		39.1%
AVERAGE PER CHILD	\$336	\$351	\$330	\$275	-4.0%		22.5%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JANUARY 2017

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
	ATCHICON	1	1	0	0.00/	1	1		0.00/
NW REGION		1 6	1	0	0.0%	1	1	0	
	CALDWELL CARROLL	0		0	40.0%	0 0	0		
	CASS	54	28	18	39.1%	46	35	-	23.9%
	CHARITON	1	20	0	0.0%	0	0		
	CLINTON	0	0	0		0	0	0	
	COOPER	9	5	5	50.0%	10	8	2	20.0%
	DAVIESS	1	1	1	50.0%	2	1	1	50.0%
	GENTRY	1	0	0	0.0%	0	0		0.0%
	GRUNDY	4	3	1	25.0%	4	3		25.0%
	HARRISON	0	0	0	0.0%	0	0	-	
	HOLT	0	0	0	0.0%	0	0		
	JOHNSON	22	12	8		20	16		
	LAFAYETTE LINN	11	6	3	<u>33.3%</u> 50.0%	9	9	-	
	LIVINGSTON	2		2	0.0%	4	0		
	MERCER	0	0	0	0.0%	0	0		
	NODAWAY	2	0	3	100.0%	3	1	2	0.0
	PETTIS	33	12	16	57.1%	28	20		
	PUTNAM	1	0	10	100.0%	1	1	0	
	RAY	11	4	2	33.3%	6	6	~	
	SALINE	7	1	3		4	4	-	
	SULLIVAN	0	1	0	0.0%	1	0	1	100.0%
	WORTH	0	0	0	0.0%		0	9	01070
	NW TOTAL	166	79	65	45.1%	144	110	34	23.6%
NE REGION	ADAIR	11	6	1	14.3%	7	6	1	14.3%
	AUDRAIN	4	3	4	57.1%	7	5	2	28.6%
	BOONE	123	66	43	39.4%	109	95	14	12.8%
	CALLAWAY	21	13	4	23.5%	17	14	3	17.6%
	CLARK	2	1	0	0.0%	1	1	0	
	COLE	92	43	30	41.1%	73	63		
	GASCONADE	4	2	2	50.0%	4	4		
	HOWARD KNOX	3		1	<u>33.3%</u> 0.0%	3	1	2	
	LEWIS	3		1	50.0%	2	2	9	0.0
	LINCOLN	22	9	5	35.7%	14	10		
	MACON	22	, 1	1	50.0%	2	10	1	50.0%
	MARION	11	5	2	28.6%	7	5	2	
	MONITEAU	8		3	50.0%	6	4		
	MONROE	5		2	50.0%	4	4	0	
	MONTGOMERY	5	2	2	50.0%	4	4	0	
	OSAGE	3		2					
	PIKE	10	-	4	57.1%		6		14.3%
	RALLS	4	0		100.0%		2		
	RANDOLPH	15		1	12.5%				12.5%
	SCHUYLER	2	0	1	50.0%		2		
	SCOTLAND SHELBY	3		0	<u>100.0%</u> 0.0%		0		100.0% 0.0%
	WARREN	10		-	10.0%		-		10.0%
	NE TOTAL	367		113			,		
SE REGION	BOLLINGER	7	3	4	57.1%	7	6	1	14.3%
	BUTLER	26	0				21		
	CAPE GIRARDEAU	56		20	51.3%				
	CARTER	1			100.0%				100.0%
	CRAWFORD	8		2	28.6%		7		
	DENT	5		1	50.0%	2	1		50.0%
	DUNKLIN	17		3	30.0%				
	HOWELL	26		7	38.9%				
	IRON	4		0			-	-	
	MADISON	8		1	16.7%			-	
	MARIES MISSISSIPPI	0					-	-	
		6	5	0	0.0%	5	5	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS JANUARY 2017

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RES 16 DAYS OR MORE	% OVER
		14		2	27.50/	0		1	10 500
	NEW MADRID OREGON	14				8	7		12.5% 25.0%
	PEMISCOT	18					-		28.6%
	PERRY	6			001070		-		20.0%
	PHELPS	11	6	3	33.3%	9			11.1%
	PULASKI	18	5	12	70.6%	17	11	6	35.3%
	REYNOLDS	0	0	0		0	-		
	RIPLEY	4	4	2		6	3	3	50.0%
	ST FRANCOIS	26		5			-	4	21.1%
	STE GENEVIEVE	8		3		8		1	12.5%
	SCOTT	34		14	41.2%			12	35.3%
	SHANNON	1	1	1	50.0%	2	1	1	50.0%
	STODDARD TEXAS	5		2	50.0% 20.0%	4			25.0% 0.0%
	WASHINGTON	10		2		6			16.7%
	WAYNE	7	5			5			
	WRIGHT	8	4	0	0.0.0		4	0	
	SE TOTAL	347	167	105			216	56	
SW REGION	BARRY	13	9	2	18.2%	11	8	3	27.3%
SWILLOION	BARTON	6							20.0%
	BATES	6			0.0.0	6			
	BENTON	2		2	100.0%	2	1	1	50.0%
	CAMDEN	20	11	6	35.3%	17	15	2	11.8%
	CEDAR	5		0	0.0.0	1	1	0	0.0%
	CHRISTIAN	48		24	58.5%	41	29		29.3%
	DADE	1	1	0		1	1		
	DALLAS	11	2	5			4	-	
	DOUGLAS	2	0 83	3		3	2 122		33.3%
	<u>GREENE</u> HENRY	190 12	5	81 5	49.4% 50.0%	164 10		42	25.6% 0.0%
	HICKORY	12	C 0	0 0		0	-	-	
	JASPER	66	~	37	52.1%	71	53	÷	
	LACLEDE	17				9			
	LAWRENCE	9					-		
	MCDONALD	6	2	2	50.0%	4	3	1	25.0%
	MILLER	9	1	4	80.0%	5	4	1	20.0%
	MORGAN	4		1	50.0%	2	2		
	NEWTON	19	-	9	111170	19	-		
	OZARK	2	1	1	50.0%	2	_		0.0.0
	POLK	12		9		10	-		40.0%
	ST CLAIR STONE	25			44.404	9	06	-	100.0% 33.3%
	TANEY	26							
	VERNON	7	2	4					
	WEBSTER	13							27.3%
	SW TOTAL	514	218	233	51.7%	451	336	115	25.5%
KC REGION	ANDREW	6	1	5	83.3%	6	4	2	33.3%
	BUCHANAN	76		25		-			
	CLAY	105							
	DE KALB	3		-					0.0
	JACKSON	694							
	PLATTE	35							
	KC TOTAL	919	499	269	35.0%	768	656	112	14.6%
STL REGION	FRANKLIN	66					41		
	JEFFERSON	126							
	ST CHARLES	129							
	ST LOUIS COUNTY								14.5%
	ST LOUIS CITY STL TOTAL	595 1,769		161 463					
						_,	_,•	•	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREJANUARY 2017

					RI	EASON FOR C	ARE		
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELES
NW	ATCHISON	6		0	0	0	0	0	
	CALDWELL	18		1	0	12	0		
	CARROLL	10	-	0	~	5	0	ţ.	
	CASS	371	220	11	4	132	0		
	CHARITON	10		0	-	/	0		
	CLINTON	34		2		14	0	1	(
	COOPER	44		-	0	17	0	1	(
	DAVIESS	12 16		0	0	4	0	0	
	GENTRY GRUNDY	34		3		13	0	0	
	HARRISON	8		0		2	0	÷	
	HOLT	0		0	0	0	0	÷	
	JOHNSON	158	102	10	3	42	1	0	
	LAFAYETTE	87	45	5	0	36	1	0	
	LINN	12		0	0	5	0	ţ	
	LIVINGSTON	29		2	0	15	0	0	
	MERCER	1	1	0	0	0	0	ţ	
	NODAWAY	15	6	0	0	9	0	0	
	PETTIS	142	97	8		37	0		
	PUTNAM	5		0		4	0		
	RAY	26		1	1	7	0		(
	SALINE	15		0	0	14	0		
	SULLIVAN	3		0	0	2	0		
	WORTH	0		0	0	0	0	0	(
	NW TOTAL	1,056	610	45	8	384	2	7	(
NE REGIO	ON ADAIR	62	26	4	0	32	0	0	
	AUDRAIN	57	29	2	0	25	0	1	(
	BOONE	791	547	50	4	173	3	14	
	CALLAWAY	165	95	6		62	0		
	CLARK	12	4	0	0	7	0		
	COLE	475	327	20	1	120	3	4	
	GASCONADE	37		2	0	17	0	-	
	HOWARD	32		0	0	4	1	0	
	KNOX	13		0	-	2	0	0	
	LEWIS	9	-	1	0	0	0	÷	
	LINCOLN	122	74	3		42	0		
	MACON	46		2	0	10	0		
	MARION	127	57	4	0	65	0		(
	MONITEAU MONROE	54		4	0	16 10	0	0	
	MONTGOMERY	29 12		0	-	10	0	÷	
	OSAGE	36		1	0	4	0	÷	
				1				-	
	PIKE RALLS	58 16			0	23 9	0		
	RANDOLPH	129		3		9 49	0		
	SCHUYLER	0				49	0		-
	SCOTLAND	5				5	0		
	SHELBY	15				5	0		
	WARREN	51		3		4	0		
	NE TOTAL	2,353			0	700	7	26	
		2,333	1,430	117	10	,		20	
SE REGIO	N BOLLINGER	28	13	1	0	14	0	0	
	BUTLER	211		7	0	83	1	0	
	CAPE GIRARDEAU			13	1	108	0		
	CARTER	12	5	0	0	7	0		
	CRAWFORD	52	31	2		19	0		
	DENT	31	16			15	0		
	DUNKLIN	152	79		4	64	0		
	HOWELL	135	89	7	0	37	0	2	
	IRON	14	4	1	0	9	0	0	
							-		
	MADISON	97	39	1	0	57	0	0	
		97 8		0		57 6	0		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JANUARY 2017

				-		EASON FOR C		-	-
		TOTAL						INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELES
		(0	10						
	NEW MADRID	69		7	0	20	0	ų.	
	OREGON	22		1	0	6	0	ų.	
	PEMISCOT	72		1	0	21	0	-	
	PERRY	65		0	-	35	0	-	
	PHELPS	131		3	÷	56	0	÷	
	PULASKI	90		5	~	47	0	÷	
	REYNOLDS	4		0	0	1	0	÷	
	RIPLEY	51	16	3	0	32	0	÷)
	ST FRANCOIS	289		6	1	138	0	C)
	STE GENEVIEVE	69	46	2	0	20	1	C)
	SCOTT	271	166	7	1	94	0	3	
	SHANNON	11	8	3	0	0	0	C	
	STODDARD	118		5	0	68	0	1	
	TEXAS	55	31	3	1	20	0	C	
	WASHINGTON	123	57	1	0	64	0	1	
	WAYNE	41	21	1	1	17	0	1	
	WRIGHT	52	18	2	1	31	0	C	
	SE TOTAL	2,590	1,382	89	10	1,098	2	9	
SW REGIO	DN BARRY	66		5	-	31	0	-	
	BARTON	31	15	0	0	16	0	C)
	BATES	24	13	1	0	10	0	C	
	BENTON	32	20	1	0	11	0	C	
	CAMDEN	113	58	5	0	49	0	C)
	CEDAR	28	15	1	0	11	0	1	
	CHRISTIAN	284	148	12	3	119	0	2	
	DADE	3		1	1	0	0		
	DALLAS	30		3	0	11	0	0	
	DOUGLAS	24		1	0	7	0	-	
	GREENE	1,323		46	13	532	3		
	HENRY	103		3	0	46	0		
	HICKORY	103		0	0	14	0	÷	
	JASPER	463	223	21	2	213	2		
	LACLEDE	131	61	3	0	67	0		
	LAWRENCE	76		2	÷	42	0		/
	MCDONALD	27					0		
				2	0	24	-	-	
	MILLER	54		_	0	20	0		
	MORGAN	31		0		12	1	C	
	NEWTON	151		4	1	88	0	÷	
	OZARK	6		1	0	4	0	÷	
	POLK	88		1	0	52	0	÷	
	ST CLAIR	6	-	0	0	1	0		
	STONE	45		1	0	18	1	1	
	TANEY	114				45	0	C)
	VERNON	31		0	0	5	0)
	WEBSTER	80			0	35	0		
	SW TOTAL	3,379	1,728	124	21	1,483	7	15	
KC REGIO		22		1	0	0	1	C	
	BUCHANAN	337		17	0	57	0		
	CLAY	663		29	12	266	2)
	DE KALB	12		1	0	6	0		
	JACKSON	4,133	2,600	216	104	1,175	10	24	
	PLATTE	241			3	92	0		
	KC TOTAL	5,408	3,376	274	119	1,596	13	26	,
STL	FRANKLIN	386		12	0	155	1	2	
	JEFFERSON	911		33	4	335	0	5	
	ST CHARLES	920		36		264	3		
	ST LOUIS	6,499			117	883	15		
	ST LOUIS CITY	3,606		216		235	5		
	STL TOTAL	12,322				1,872	24		
			5,125	020	205	_,0, Z			
	DE	27,108	18,017	1,266	453	7,133	55	174	1

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

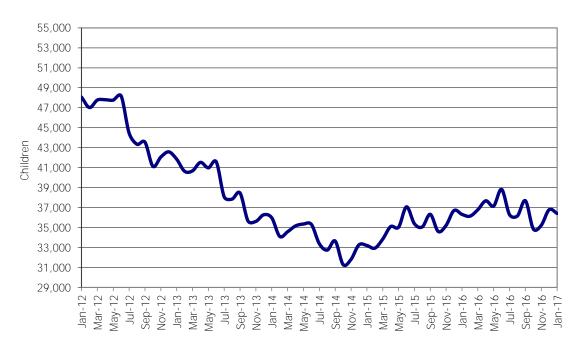


Figure 5. Children Served

Figure 6. Block Grant Child Care Payments

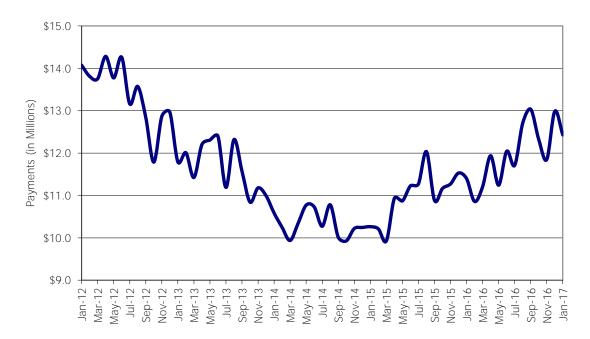
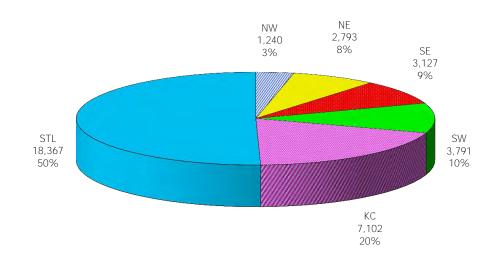


Figure 7. Children Served By Region





12-Month Average February 2016-January 2017

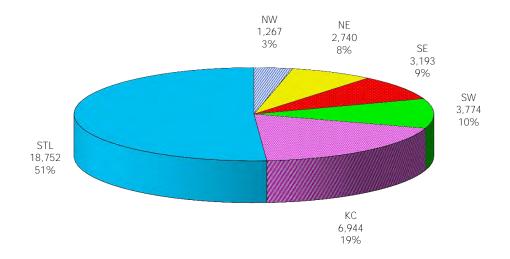


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYJANUARY 2017

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0		4	\$660	4	\$66
	CALDWELL	7	\$3,395	2	\$338	7	\$1,206	16	\$4,93
	CARROLL	1	\$343	4	\$838	6	\$907	11	\$2,08
	CASS	93	\$51,314	45	\$14,687	326	\$93,926	464	\$159,92
	CHARITON	5	\$1,186	2	\$248	5	\$380	12	\$1,81
	CLINTON	11	\$4,264	3	\$877	44	\$9,818	58	\$14,95
	COOPER	14	\$4,209	3	\$978	51	\$9,210	68	\$14,39
	DAVIESS	4	\$1,272	0	\$0	11	\$1,928	15	\$3,20
	GENTRY	6	\$1,802	1	\$200	13	\$3,145	20	\$5,14
	GRUNDY	8	\$1,796	5	\$1,149	18	\$2,791	31	\$5,73
	HARRISON	2	\$756	0		3	\$870	5	\$1,62
	HOLT	0	\$0	0	\$0	0	\$0	0	\$
	JOHNSON	28	\$11,432	14	\$4,510	133	\$41,060	175	\$57,00
	LAFAYETTE	22	\$10,636	14	\$4,269	57	\$14,176	93	\$29,08
	LINN	3	\$584	2	\$728	7	\$845	12	\$2,15
	LIVINGSTON	11	\$2,127	4	\$1,059	13	\$1,603	28	\$4,79
	MERCER	0	\$0	0	\$0	0	\$0	0	\$1
	NODAWAY	4	\$679	5	\$1,470	6	\$1,005	15	\$3,15
	PETTIS	23	\$8,478	14	\$4,382	120	\$18,512	157	\$31,37
	PUTNAM	4	\$626	0	\$0	4	\$446	8	\$1,07
	RAY	5	\$1,996	2	\$341	5	\$936	12	\$3,27
	SALINE	7	\$2,088	7	\$1,270	19	\$1,748	33	\$5,10
	SULLIVAN	1	\$220	1	\$269	1	\$149	3	\$63
	WORTH	0	\$0	0	\$0	0	\$0	0	\$
	NW TOTAL	259	\$109,204	128	\$37,613	853	\$205,320	1,240	\$352,13
NE BEGEON			* 0.400		\$1.011		AF 0.45		
NE REGION	ADAIR	28	\$8,129	4	\$1,314	32	\$5,245	64	\$14,68
	AUDRAIN	18	\$6,820	7	\$2,618	43	\$7,023	68	\$16,46
	BOONE	113	\$64,050	61	\$26,131	805	\$300,552	979	\$390,73
	CALLAWAY	41	\$13,208	20	\$5,702	117	\$21,266	178	\$40,17
	CLARK	6	\$1,399	1	\$295	13	\$1,419	20	\$3,11
	COLE	70	\$29,054	49	\$15,451	494	\$163,634	613	\$208,13
	GASCONADE	17	\$4,567	0		28	\$3,945	45	\$8,51
	HOWARD	2	\$643	2	\$544	34	\$8,533	38	\$9,72
	KNOX	2	\$351	0	\$0	15	\$2,421	17	\$2,77
	LEWIS	0	\$0	0	\$0	10	\$998	10	\$99
	LINCOLN	32	\$11,228	12	\$2,826	69	\$13,146	113	\$27,20
	MACON	6	\$1,862	4	\$1,042	44	\$10,222	54	\$13,12
	MARION	49	\$15,469	16	\$4,902	81	\$21,275	146	\$41,64
	MONITEAU	/	\$1,716	9	\$2,359	40	\$7,360	56	\$11,43
	MONROE	8	\$1,936	2	\$507	24	\$3,974	33	\$6,41
	MONTGOMERY	4	\$1,107	0	\$0	6	\$719	10	\$1,82
	OSAGE	11	\$5,175	3	\$569	31	\$5,912	45	\$11,65
	PIKE	14	\$4,426	9	\$2,259 \$764		\$13,056 \$413	94	\$19,74
	RALLS	Ű	\$1,334	<u> </u>		Ű	\$110	12	\$2,51
	RANDOLPH SCHUYLER	41	\$12,068	0		101	\$18,589	151	\$32,61
		0	\$0 ¢050			1	\$236	1	\$23
	SCOTLAND	4	\$858	1	\$186		\$141	6	\$1,18
	SHELBY	4	\$926	3	\$634	8	\$827	15	\$2,38
	WARREN NE TOTAL	486		1 216	\$94 \$70,149	21 2,092	\$2,295 \$613,200	25 2,793	\$3,18 \$870,46
		400	\$107,110	210	\$70,149	2,092	\$015,200	2,195	\$070 ₇ 400
SE REGION	BOLLINGER	14	\$3,534	0	\$0	19	\$2,335	33	\$5,86
	BUTLER	58	\$21,018	25	\$7,022	147	\$28,782	230	\$56,82
	CAPE GIRARDEAU	87	\$24,287	23	\$7,022	147	\$36,488	305	\$67,93
	CARTER	7	\$2,667	23		195	\$30,400	303	<u>\$07,93</u> \$2,77
	CRAWFORD	15	\$3,989	4	\$849	43	\$7,755	62	\$12,59
	DENT	10	\$2,250	4	_{\$049} \$1.045	43	\$3,224	42	\$12,39 \$6,51
	DUNKLIN	52	\$2,250 \$17,168	12	\$1,045	131	\$27,563	42	\$0,51 \$47,75
	HOWELL	26	\$10,034	12	\$3,022 \$1,810	151	\$28,179		\$47,73
	IRON	20	\$1,500	5		8	\$28,179	190	\$40,02
	INUN								
	MADISON	4.1	¢10 00/	17					
	MADISON MARIES	41 6	\$10,336 \$1,136	<u> </u>		63	\$11,397 \$74	121 7	\$25,88 \$1,21

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYJANUARY 2017

		FCS/AC	/CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	UPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDRÈN	PAYMENTS
	NEW MADRID	10	\$1,901	10	\$2,555	88	\$16,348	108	\$20,80
	OREGON	4	\$783	2	\$370	26	\$4,233	32	\$5,38
	PEMISCOT PERRY	20 29	\$6,106 \$8,859	2	\$385 \$1,682	105	\$18,920 \$6,655	127 79	\$25,41
	PHELPS	35	\$8,859	<u> </u>	\$1,082	44 76	0,000 \$15,986	132	\$17,19 \$32,78
	PULASKI	43	\$12,107	4	\$4,029	37	\$7,245	84	\$20,25
	REYNOLDS	43	\$11,420	4	\$1,566	6	\$1,094	7	\$1,28
	RIPLEY	19	\$5,528	13	\$3,721	25	\$3,384	57	\$12,63
	ST FRANCOIS	89	\$28,401	51	\$13,991	180	\$35,009	320	\$77,40
	STE GENEVIEVE	16	\$3,370	4	\$936	40	\$6,222	60	\$10,52
	SCOTT	74	\$20,166	19	\$4,749	295	\$58,207	388	\$83,12
	SHANNON	0	\$0	0	\$0	2,0	\$176	2	\$170
	STODDARD	54	\$14,198	14	\$4,852	80	\$11,916	148	\$30,96
	TEXAS	8	\$3,686	11	\$3,061	39	\$5,339	58	\$12,08
	WASHINGTON	34	\$11,010	28	\$6,398	92	\$19,203	154	\$36,61
	WAYNE	15	\$3,095	0	\$0	29	\$4,222	44	\$7,31
	WRIGHT	18	\$3,533	13	\$1,361	17	\$1,932	48	\$6,82
	SE TOTAL	798	\$235,634	300	\$77,073	2,029	\$373,399	3,127	\$686,10
		-							
SW REGION	BARRY	15	\$4,950	13	\$3,356	39	\$10,095	67	\$18,40
	BARTON	5	\$2,166	11	\$2,342	18	\$4,198	34	\$8,70
	BATES	8	\$1,967	2	\$461	12	\$1,943	22	\$4,37
	BENTON	6	\$1,476	5	\$1,857	32	\$4,017	43	\$7,350
	CAMDEN	43	\$14,668	6	\$1,393	99	\$16,013	147	\$32,07
	CEDAR	10	\$2,412	1	\$170	26	\$3,212	37	\$5,79
	CHRISTIAN	58	\$23,613	62	\$16,473	153	\$33,236	273	\$73,322
	DADE	0	\$0	0	\$0	1	\$196	1	\$190
	DALLAS	9	\$1,702	4	\$1,057	25	\$3,642	38	\$6,40
	DOUGLAS	6	\$1,018	1	\$296	20	\$3,720	27	\$5,03
	GREENE	264	\$136,994	264	\$97,821	1,070	\$334,546	1,598	\$569,361
	HENRY	31	\$12,825	17	\$5,677	59	\$10,207	107	\$28,70
	HICKORY	6	\$1,573	6	\$1,240	3	\$365	15	\$3,179
	JASPER	100	\$37,863	113	\$33,281	296	\$77,240	509	\$148,384
	LACLEDE	47	\$12,799	20	\$4,140	63	\$7,973	130	\$24,912
	LAWRENCE	17	\$4,461	26	\$6,022	40	\$5,102	83	\$15,58
	MCDONALD	13	\$2,913	11	\$1,953	9	\$963	33	\$5,828
	MILLER	15	\$4,130	5	\$1,184	28	\$4,733	48	\$10,04
	MORGAN	10	\$3,075	2	\$312	20	\$2,817	32	\$6,204
	NEWTON	37	\$14,629	51	\$14,011	88	\$18,491	176	\$47,13
	OZARK	4	\$291	0	\$0	0	\$0	4	\$29
	POLK	31	\$10,694	25	\$6,369	47	\$10,665	103	\$27,728
	ST CLAIR	1	\$472	0	\$0	1	\$149	2	\$620
	STONE	9	\$3,613	7	\$1,919	34	\$5,584	50	\$11,110
		29	\$6,430	16	\$3,895	63	\$9,704	108	\$20,029
	VERNON	22	\$1,288	0		30 32	\$4,514 \$5,457	35	\$5,802
	WEBSTER SW TOTAL	801	\$6,607 \$314,630	15 683			\$578,780	69 3,791	\$14,470 \$1,101,045
		001	4514/050		<i>\$207,000</i>	2,500	<i><i><i>4510</i>/100</i></i>	5,7 51	<i><i><i></i></i></i>
KC REGION	ANDREW	0	\$0	0	\$0	13	\$2,482	13	\$2,482
-	BUCHANAN	43	\$21,174	14	\$4,282	341	\$110,545	398	\$136,00
	CLAY	149	\$80,411	123	\$42,712	457	\$167,936	729	\$291,059
	DE KALB	4	\$1,718	2	\$300	7	\$1,241	13	\$3,25
	JACKSON	648	\$345,699	519	\$209,643	4,538	\$1,578,079	5,705	\$2,133,42
	PLATTE	45	\$24,962	46	\$16,216	153	\$44,758	244	\$85,93
	KC TOTAL	889	\$473,964	704	\$273,152	5,509	\$1,905,041	7,102	\$2,652,15
STL REGION	FRANKLIN	98	\$40,315	56	\$21,212	316	\$89,252	470	\$150,77
	JEFFERSON	246	\$123,947	88	\$37,079		\$235,439	1,060	\$396,46
	ST CHARLES	183	\$96,293	80	\$32,041	880	\$306,616	1,143	\$434,94
	ST LOUIS COUNTY	578	\$323,024	308	\$125,899	8,770	\$3,081,074	9,656	\$3,529,99
	ST LOUIS CITY	155	\$88,103	77	\$33,862	5,806	\$2,133,800	6,038	\$2,255,76
	STL TOTAL	1,260	\$671,681	609	\$250,091	16,498	\$5,846,180	18,367	\$6,767,952
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$(
STATEWIDE		×	\$1,992,231	2,640	\$915,713	29,289	\$9,521,921		\$12,429,865

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

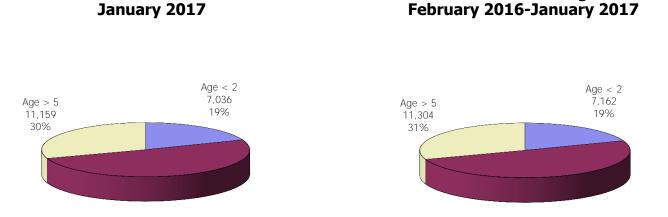
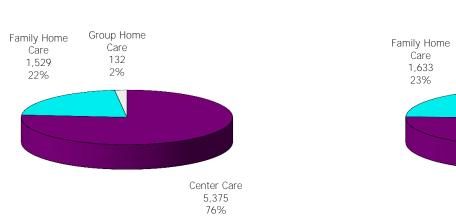


Figure 8. Total Children Served By Age Group

Figure 9. Children Served Age < 2 By Facility



Ages 2-5

18,691

51%

January 2017

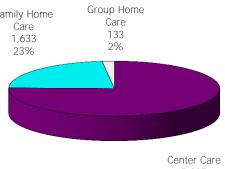
12-Month Average February 2016-January 2017

12-Month Average

Ages 2-5

18,717

50%





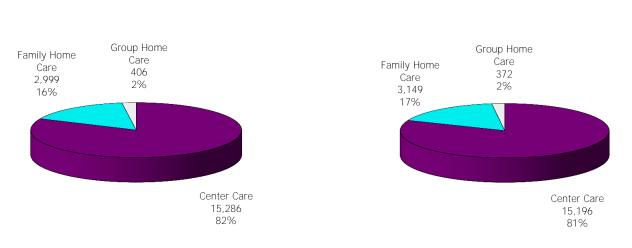


Figure 10. Children Served Ages 2-5 By Facility

January 2017

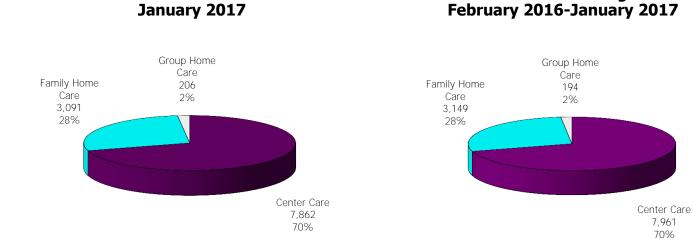
12-Month Average February 2016-January 2017

12-Month Average

7,961

70%





DSS ECPSS MONTHLY MANAGEMENT REPORT - 13

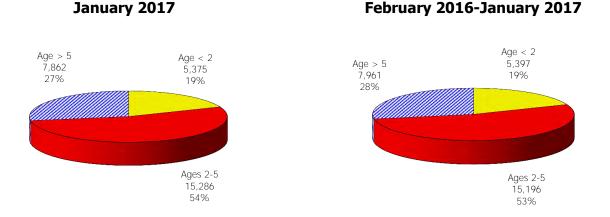
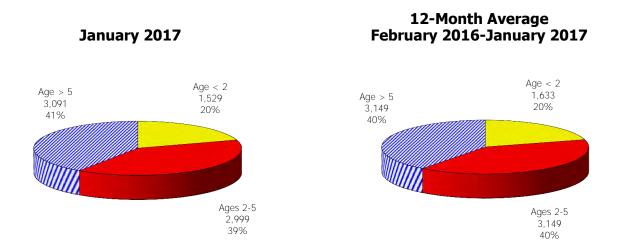
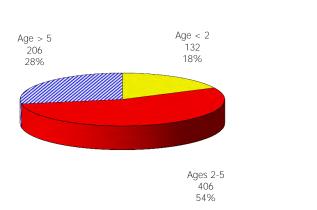


Figure 13. Children Served in Family Home By Age







January 2017

12-Month Average February 2016-January 2017

12-Month Average

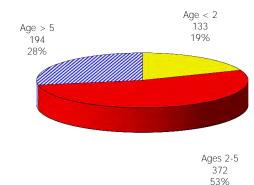


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **JANUARY 2017**

	CHILDREN JAN-2017	CHILDREN JAN-2016	CHANGE FROM LAST YEAR	PAYMENTS JAN-2017	PAYMENTS JAN-2016	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	36,420	36,322	0.3%	\$12,429,865	\$11,398,133	9.1%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,690	2,829	-4.9%	\$1,512,723	\$1,433,151	5.6%
AGE 1	4,314	4,242		\$2,425,278		9.9%
AGE 2	5,121	4,884		\$1,713,233		
AGE 3	5,149	5,187	-0.7%	\$1,708,080	\$1,569,999	8.8%
AGE 4	4,955	4,853	2.1%	\$1,634,433	\$1,454,475	12.4%
AGE 5	3,322	3,382	-1.8%	\$877,590	\$818,336	7.2%
AGE 6	2,408	2,394	0.6%	\$550,246	\$506,356	8.7%
AGE 7	2,114	2,276	-7.1%	\$475,552	\$471,310	0.9%
AGE 8	2,036	1,994	2.1%	\$461,413	\$421,353	9.5%
AGE 9	1,666	1,598	4.3%	\$383,578	\$338,954	13.2%
AGE 10	1,337	1,269	5.4%	\$307,850	\$270,579	13.8%
AGE 11	899	941	-4.5%	\$208,664		0.8%
AGE 12	524	580	-9.7%	\$126,712	\$142,582	-11.1%
AGE 13	52	51	2.0%	\$18,631	\$16,028	16.2%
AGE 14 and over	72	90	-20.0%	\$25,882	\$29,108	-11.1%
CHILDREN BY FACILITY TYPE**						
CENTER	28,334	27,579	2.7%	\$10,405,640	\$9,281,584	12.1%
FAMILY HOME	7,573	8,278		\$1,854,711		-6.2%
GROUP HOME	740	664	11.4%	\$169,514		21.5%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,031	2,058	-1.3%	\$1,302,455	\$1,195,313	9.0%
FAMILY HOME	634	735		\$1,302,433		-11.0%
GROUP HOME	40	49		\$13,383		-19.2%
AGE 1	40	47	-10.470	ψ10,000	\$10,554	-17.270
CENTER	3,344	3,213	4.1%	\$2,123,354	\$1,892,287	12.2%
FAMILY HOME	895	991	-9.7%	\$267,840		
GROUP HOME	92	62		\$34,083		
AGE 2	12	02	+0.+70	ψ04,000	ψ20,070	00.070
CENTER	4,130	3,851	7.2%	\$1,470,082	\$1,266,247	16.1%
FAMILY HOME	915	964		\$217,885		-4.0%
GROUP HOME	112	102		\$25,266		30.7%
AGE 3	112	102	2.070	\$20,200	¢17,002	00.770
CENTER	4,276	4,225	1.2%	\$1,488,427	\$1,343,358	10.8%
FAMILY HOME	803	892	-10.0%	\$196,605		-4.0%
GROUP HOME	108	106		\$23,048		5.8%
AGE 4	100	100	1.770	\$20,010	Ψ21,777	0.070
CENTER	4,196	4,002	4.8%	\$1,444,086	\$1,246,780	15.8%
FAMILY HOME	687	779		\$165,880		-10.9%
GROUP HOME	112	98		\$24,467	\$21,485	13.9%
AGE 5	112	70	11.570	ΨZ 1, 107	φ21,100	10.770
CENTER	2,684	2,654	1.1%	\$736,876	\$668,593	10.2%
FAMILY HOME	594	686	-13.4%	\$126,902		
GROUP HOME	74	58		\$13,813	\$7,637	80.9%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month. ** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY JANUARY 2017

	CHILDREN JAN-2017	CHILDREN JAN-2016	CHANGE FROM LAST YEAR	PAYMENTS JAN-2017	PAYMENTS JAN-2016	CHANGE FROM LAST YEAR
AGE 6						
AGE O CENTER	1.0.41	1 0 0 1	1.1%	¢ 400 75 (¢201 741	9.7%
	1,841	1,821		\$429,756		
FAMILY HOME	532	550		\$113,782		
GROUP HOME	48	37	29.7%	\$6,708	\$5,665	18.4%
AGE 7	1 (0)	1 / 40	2.00/	¢0/7.0/7	¢040770	7.00/
CENTER	1,602	1,648		\$367,867	\$343,673	7.0%
FAMILY HOME	494	599		\$102,848		-16.0%
GROUP HOME	32	37	-13.5%	\$4,838	\$5,136	-5.8%
AGE 8	4 474	1 100	0.00/	*****	*****	0.70/
CENTER	1,471	1,439	2.2%	\$338,782	\$308,811	9.7%
FAMILY HOME	533	534	-0.2%	\$115,669		
GROUP HOME	39	31	25.8%	\$6,962	\$5,482	27.0%
AGE 9				+ - 7 - 7 - 0	+005 107	17.10/
CENTER	1,167	1,112	4.9%	\$275,792		17.1%
FAMILY HOME	477	461	3.5%	\$102,733		
GROUP HOME	29	33	-12.1%	\$5,054	\$6,091	-17.0%
AGE 10						
CENTER	918	843		\$215,586		
FAMILY HOME	400	402	-0.5%	\$88,239		
GROUP HOME	25	25	0.0%	\$4,025	\$4,306	-6.5%
AGE 11						
CENTER	551	560		\$130,260	\$122,341	6.5%
FAMILY HOME	329	371	-11.3%	\$73,441	\$82,177	-10.6%
GROUP HOME	20	14	42.9%	\$4,963	\$2,515	97.3%
AGE 12						
CENTER	269	287	-6.3%	\$68,470	\$72,667	-5.8%
FAMILY HOME	247	286	-13.6%	\$56,049	\$68,140	-17.7%
GROUP HOME	11	9	22.2%	\$2,193	\$1,776	23.5%
AGE 13						
CENTER	24	24	0.0%	\$6,966	\$7,167	-2.8%
FAMILY HOME	27	26	3.8%	\$11,205	\$8,254	35.8%
GROUP HOME	1	2	-50.0%	\$460	\$607	-24.3%
AGE 14 and over						
CENTER	19	27	-29.6%	\$6,881	\$6,914	-0.5%
FAMILY HOME	52	61	-14.8%	\$18,748		-13.4%
GROUP HOME	1	2	-50.0%	\$253	\$542	-53.4%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICSJANUARY 2017

		JAN-31-2017	JAN-31-2016
	Race of Children		
•	White	40.8%	41.1%
	Black	52.6%	52.4%
	Other	6.6%	6.5%
	lispanic - Children	0.004	0.00/
	Yes No	2.9% 97.1%	2.9% 97.1%
	NO	97.170	97.170
٦	Type of Household		
	One parent	95.3%	94.9%
	Two parent	4.7%	5.1%
-	lousehold Size		
•	2	32.0%	34.0%
	3	33.1%	33.1%
	4	20.8%	19.7%
	5	9.0%	8.5%
	6	3.3%	3.2%
	7 or more	1.8%	1.6%
Monthly Household Income by Ho	usehold Size*		
Household Size=2			
\$545 OR LESS	41% of poverty guidelines	22.1%	24.9%
\$546-\$654	49% of poverty guidelines	2.7%	2.7%
\$655-\$763	57% of poverty guidelines	3.7%	4.7%
\$764-\$872	65% of poverty guidelines	5.0%	5.3%
\$873-\$981	74% of poverty guidelines	4.8%	5.9%
\$982-\$1,090	82% of poverty guidelines	6.2%	6.8%
\$1,091-\$1,199	90% of poverty guidelines	6.1%	6.7%
\$1,200-\$1,842	138% of poverty guidelines	42.1%	38.5%
OVER \$1,842 Household Size=3	Over 138% of poverty guidelines	7.2%	2.7%
\$674 OR LESS	40% of poverty guidelines	18.8%	20.4%
\$675-\$808	48% of poverty guidelines	3.7%	3.9%
\$809-\$943	56% of poverty guidelines	4.3%	5.0%
\$944-\$1,078	64% of poverty guidelines	5.0%	6.1%
\$1,079-\$1,212	72% of poverty guidelines	6.4%	6.7%
\$1,213-\$1,347	80% of poverty guidelines	7.1%	8.1%
\$1,348-\$1,482	88% of poverty guidelines	7.8%	8.9%
\$1,483-\$2,318	138% of poverty guidelines	41.4%	37.8%
OVER \$2,318	Over 138% of poverty guidelines	5.5%	3.9%
Household Size=4 \$802 OR LESS	40% of poverty guidelines	19.0%	20.1%
\$803-\$962	48% of poverty guidelines	4.7%	5.1%
\$963-\$702	55% of poverty guidelines	5.6%	6.1%
\$1,123-\$1,283	63% of poverty guidelines	6.5%	7.8%
\$1,284-\$1,443	71% of poverty guidelines	8.5%	9.0%
\$1,444-\$1,604	79% of poverty guidelines	8.4%	8.8%
\$1,605-\$1,764	87% of poverty guidelines	8.3%	8.4%
\$1,765-\$2,795	138% of poverty guidelines	35.9%	32.7%
OVER \$2,795	Over 138% of poverty guidelines	3.2%	5.1%
Household Size=5	2004 of noverty guidelines		22.10/
0-\$930	39% of poverty guidelines	22.5%	23.1%
\$931-\$1,116 \$1,117,\$1,202	47% of poverty guidelines	6.5%	8.0%
\$1,117-\$1,302 \$1,202,\$1,489	55% of poverty guidelines 63% of poverty guidelines	7.9% 8.8%	9.3% 8.3%
\$1,303-\$1,488 \$1,489-\$1,674	71% of poverty guidelines	8.8% 8.5%	8.3%
\$1,489-\$1,674 \$1,675-\$1,860	79% of poverty guidelines	8.5% 7.4%	7.6%
\$1,875-\$1,880 \$1,861-\$2,046	86% of poverty guidelines	29.2%	26.1%
\$1,801-\$2,040 \$2,047-\$3,271	138% of poverty guidelines	6.6%	7.5%
OVER \$3,271	Over 138% of poverty guidelines	2.7%	1.9%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 25, 2016.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARYJANUARY 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	22	33	\$4,660	\$212	\$141
NORTHEAST REGION	66	103	\$16,114	\$244	\$156
SOUTHEAST REGION	54	79	\$8,572	\$159	\$109
SOUTHWEST REGION	66	88	\$13,248	\$201	\$151
KANSAS CITY REGION	184	243	\$52,788	\$287	\$217
ST. LOUIS REGION	532	746	\$163,968	\$308	\$220
STATEWIDE	924	1,292	\$259,350	\$281	\$201



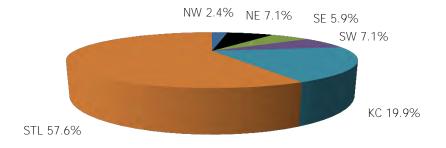
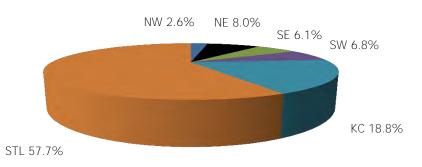


Figure 16. Transitional Children Summary by Region January 2017



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1JANUARY 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	16	25	\$3,113	\$195	\$125
NORTHEAST REGION	45	76	\$13,530	\$301	\$178
SOUTHEAST REGION	38	54	\$6,443	\$170	\$119
SOUTHWEST REGION	48	67	\$11,086	\$231	\$165
KANSAS CITY REGION	146	195	\$45,351	\$311	\$233
ST. LOUIS REGION	368	537	\$132,030	\$359	\$246
STATEWIDE	661	954	\$211,552	\$320	\$222



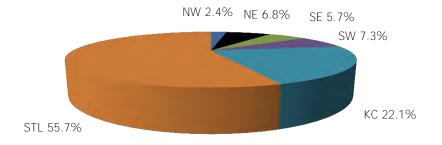
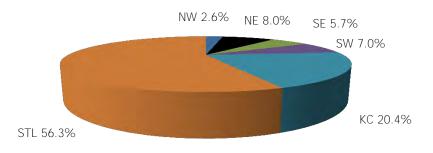


Figure 18. Transitional Children Level 1 by Region January 2017



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2JANUARY 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	5	6	\$1,433	\$287	\$239
NORTHEAST REGION	18	22	\$2,353	\$131	\$107
SOUTHEAST REGION	13	20	\$1,941	\$149	\$97
SOUTHWEST REGION	16	19	\$2,014	\$126	\$106
KANSAS CITY REGION	34	43	\$7,236	\$213	\$168
ST. LOUIS REGION	126	160	\$27,930	\$222	\$175
STATEWIDE	212	270	\$42,908	\$202	\$159



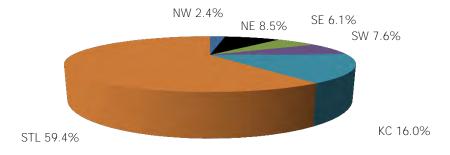
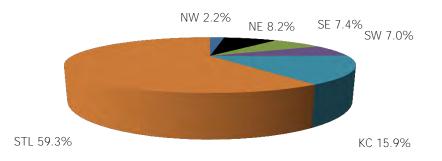


Figure 20. Transitional Children Level 2 by Region January 2017



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3JANUARY 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	2	\$114	\$114	\$57
NORTHEAST REGION	3	5	\$231	\$77	\$46
SOUTHEAST REGION	3	5	\$188	\$63	\$38
SOUTHWEST REGION	2	2	\$148	\$74	\$74
KANSAS CITY REGION	4	5	\$201	\$50	\$40
ST. LOUIS REGION	38	49	\$4,008	\$105	\$82
STATEWIDE	51	68	\$4,890	\$96	\$72



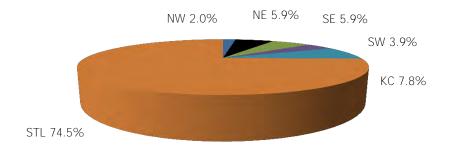
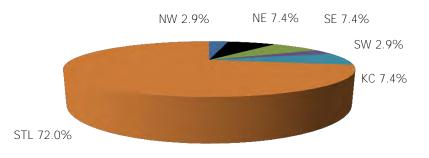
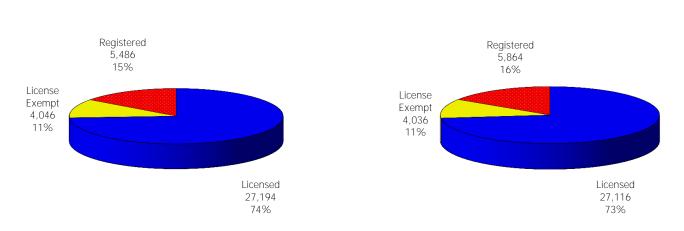


Figure 22. Transitional Children Level 3 by Region January 2017



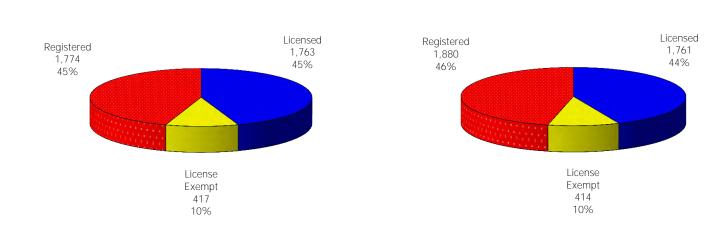
Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.



January 2017

12-Month Average February 2016-January 2017





January 2017

12-Month Average February 2016-January 2017

TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEJANUARY 2017

	NUMBER OR AMOUNT Jan-2017	NUMBER OR AMOUNT Jan-2016	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	Jan-2017	Jaii-2010	LAST TLAK
CHILDREN	27,194	26,725	1.8%
PROVIDERS	1,763	1,838	-4.1%
PAYMENTS	\$9,950,416	\$8,982,099	10.8%
CENTERS			
CHILDREN	24,258	23,817	1.9%
PROVIDERS	1,202	1,269	-5.3%
PAYMENTS	\$9,200,815	\$8,269,772	11.3%
FAMILY HOMES			
CHILDREN	2,250	2,318	-2.9%
PROVIDERS	469	487	-3.7%
PAYMENTS	\$580,087	\$572,826	1.3%
GROUP HOMES			
CHILDREN	740	664	11.4%
PROVIDERS	92	82	12.2%
PAYMENTS	\$169,514	\$139,501	21.5%
*** REGISTERED ***			40 500
CHILDREN	5,486	6,131	-10.5%
PROVIDERS	1,774	1,991	-10.9%
PAYMENTS	\$1,320,753	\$1,459,610	-9.5%
FOUR OR LESS			
		E 0.42	10 70/
CHILDREN	5,305	5,943	-10.7%
PROVIDERS	1,692 ¢1 266 E02	1,888	-10.4%
PAYMENTS OUT-OF-STATE PROVIDER	\$1,266,503	\$1,397,484	-9.4%
LICENSE EXEMPT			
CHILDREN	31	30	3.3%
PROVIDERS	13	13	0.0%
PAYMENTS	\$7,986	\$6,739	18.5%
OUT-OF-STATE PROVIDER	\$7,900	\$0,739	10.370
LICENSED BY OTHER STATE			
CHILDREN	150	158	-5.1%
PROVIDERS	69	90	-23.3%
PAYMENTS	\$46,264	\$55.387	-23.3%
MILITARY	\$40,204	400,007	-10.576
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
THE REPORT	\$0	ψŪ	0.070
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,046	3,712	9.0%
PROVIDERS	417	398	4.8%
PAYMENTS	\$1,158,696	\$956,425	21.1%
SCHOOL			
CHILDREN	1,234	1,145	7.8%
PROVIDERS	229	215	6.5%
PAYMENTS	\$252,380	\$226,553	11.4%
BUSINESS			
CHILDREN	0	3	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$536	-100.0%
RELIGIOUS			
CHILDREN	2,816	2,567	9.7%
PROVIDERS	185	181	2.2%
PAYMENTS	\$904,995	\$728,617	24.2%
SUMMER			
CHILDREN	4	1	300.0%
PROVIDERS	3	1	200.0%

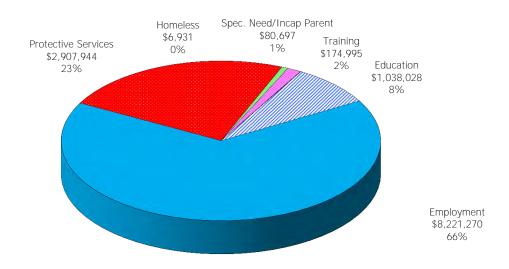
TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENTJANUARY 2017

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	¢0 001 070	14 700	2E 402	¢EEO	¢220
EIVIPLOYIVIENT	\$8,221,270	14,702	25,683	\$559	\$320
EDUCATION	\$1,038,028	1,952	2,994	\$532	\$347
TRAINING	\$174,995	245	415	\$714	\$422
PROTECTIVE SERVICES	\$2,907,944	7,133	7,133	\$408	\$408
SPECIAL NEEDS	\$15,296	26	35	\$588	\$437
INCAPACITATED PARENT	\$65,400	116	176	\$564	\$372
HOMELESS	\$6,931	5	14	\$1,386	\$495
STATEWIDE	\$12,429,865	24,179	36,450	\$514	\$341

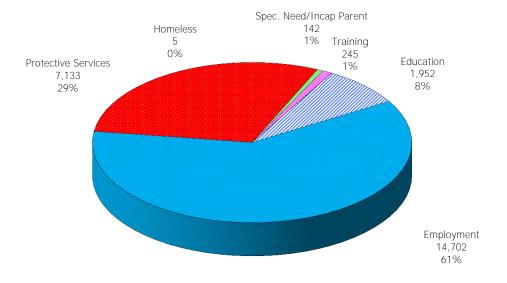
Figure 25. Expenditures by Reason for Care

January 2017



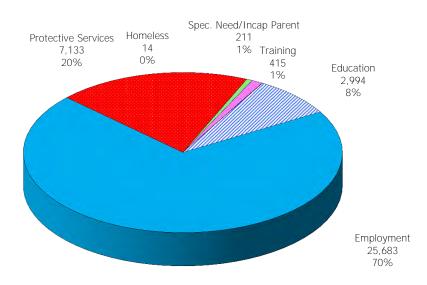
NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care



January 2017

Figure 27. Children by Reason for Care



January 2017

NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.