

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

March 2017

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

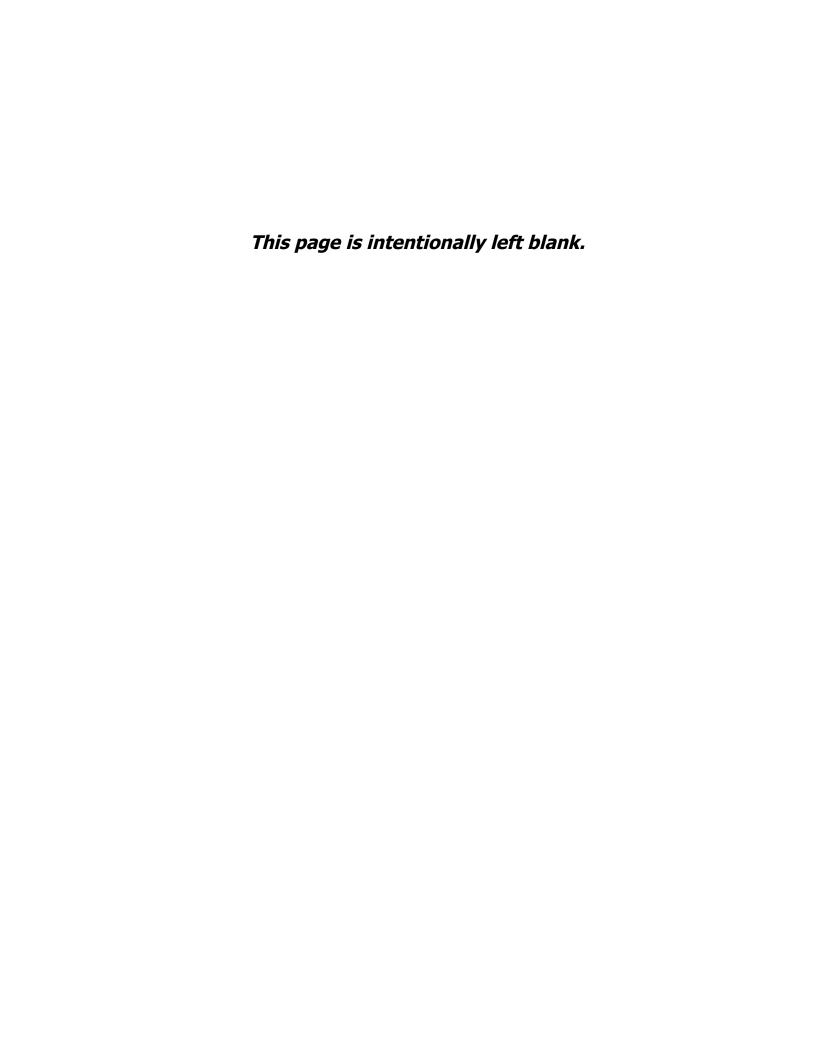


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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

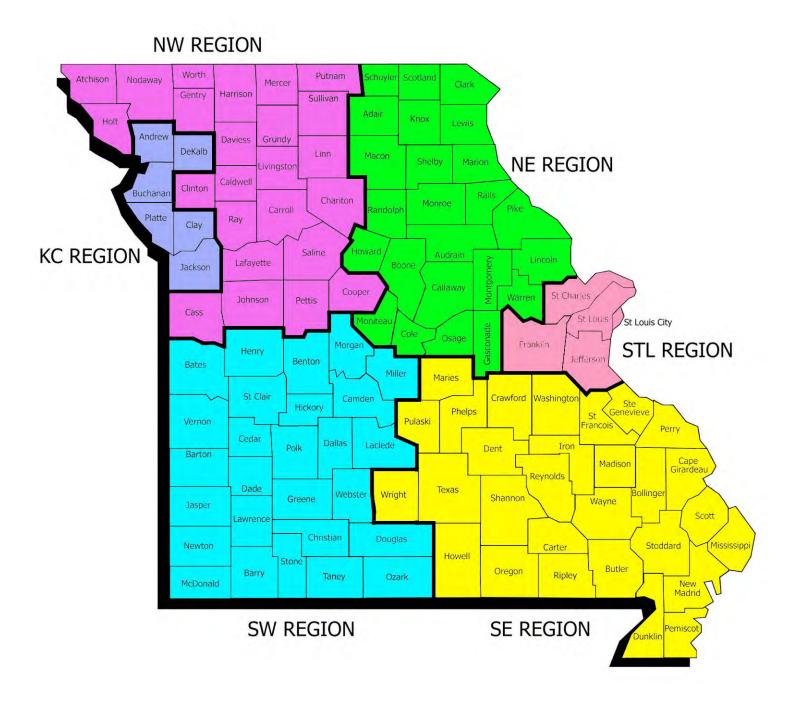


Figure 2. Reason for Child Care

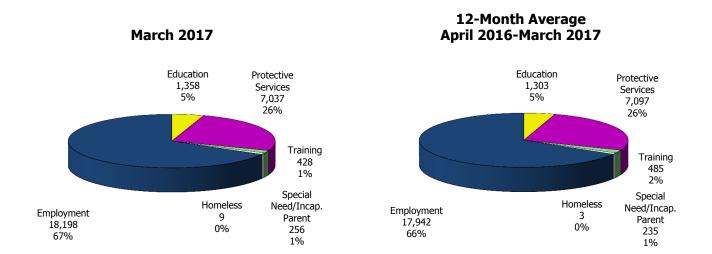


Figure 3. Children Served by Facility

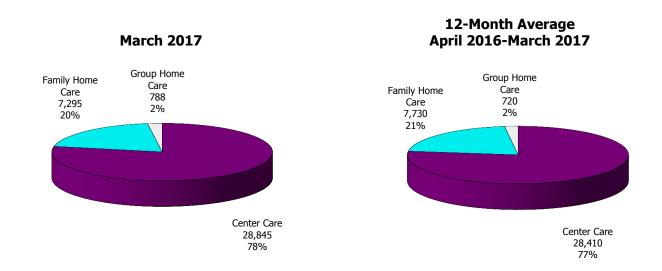


Figure 4. Children Served by Provider

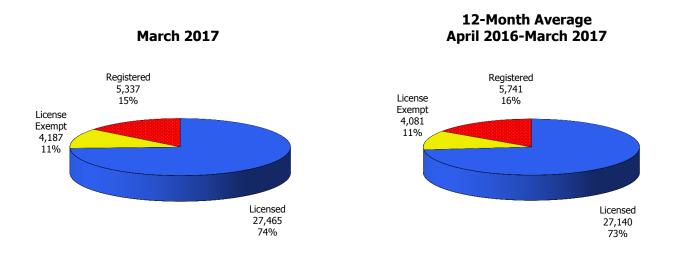


TABLE 1. CHILD CARE STATEWIDE SUMMARY MARCH 2017

	NUMBER OR AMOUNT MAR-2017	NUMBER OR AMOUNT FEB-2017	NUMBER OR AMOUNT JAN-2017	NUMBER OR AMOUNT MAR-2016	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,548	3,479	4,082	4,786	30.7%	11.4%	-5.0%
APPLICATIONS APPROVED	2,793	2,130	2,181	2,805	31.1%	28.1%	-0.4%
APPLICATIONS REJECTED	1,352	1,306	1,248	1,614	3.5%	8.3%	-16.2%
APPLICATIONS PENDING	880	750	935	1,043	17.3%	-5.9%	-15.6%
15 DAYS OR LESS	843	726	907	918	16.1%	-7.1%	-8.2%
MORE THAN 15 DAYS	37	24	28	125	54.2%	32.1%	-70.4%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	18,198	17,959	18,017	18,091	1.3%	1.0%	0.6%
EDUCATION	1,358	1,298	1,266	1,602	4.6%	7.3%	-15.2%
TRAINING	428	446	453	552	-4.0%	-5.5%	-22.5%
PROTECTIVE SERVICES	7,037	6,744	7,133	6,993	4.3%	-1.3%	0.6%
SPECIAL NEED	63	53	55	51	18.9%	14.5%	23.5%
INCAPACITATED PARENT	193	192	174	195	0.5%	10.9%	-1.0%
HOMELESS	9	11	10	0	-18.2%	N/A	N/A
TOTAL HOUSEHOLDS	27,286	26,703	27,108	27,484	2.2%	0.7%	-0.7%
CUTI DDEN CERVED BY FACTUATY							
CHILDREN SERVED BY FACILITY	20.045	27.751	20.224	20.261	2.00/	1.00/	2.10/
CENTER CARE	28,845	27,751	28,334	28,261	3.9%	1.8%	2.1%
FAMILY HOME CARE	7,295	7,239	7,573	8,151	0.8%	-3.7%	-10.5%
GROUP HOME CARE	788	771	740	622	2.2%	6.5%	26.7%
CHILDREN SERVED BY PROVIDER							
LICENSED	27,465	26,527	27,194	27,160	3.5%	1.0%	1.1%
LICENSE EXEMPT	4,187	3,995	4,046	3,785	4.8%	3.5%	10.6%
REGISTERED	5,337	5,292	5,486	6,111	0.9%	-2.7%	-12.7%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	36,710		36,420	36,792	3.3%	0.8%	-0.2%
CHILD CARE PAYMENTS	\$12,167,036	\$12,075,518	\$12,429,865	\$11,205,609	0.8%	-2.1%	8.6%
AVERAGE PER CHILD	\$331	\$340	\$341	\$305	-2.5%	-2.9%	8.8%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,858	1,805	1,886	2,545	2.9%	-1.5%	-27.0%
CHILD CARE PAYMENTS	\$701,673	\$686,927	\$705,418	\$840,027	2.1%	-0.5%	-16.5%
AVERAGE PER CHILD	\$378	\$381	\$374	\$330	-0.8%	1.0%	14.4%
MEDICAID ONLY	45.5	4	4	4			
CHILDREN SERVED	25,372	24,694	25,113	25,077	2.7%	1.0%	1.2%
CHILD CARE PAYMENTS	\$7,894,990		\$8,041,812	\$7,220,930		-1.8%	9.3%
AVERAGE PER CHILD	\$311	\$321	\$320	\$288	-3.1%	-2.8%	8.1%
FOOD STAMPS ONLY	Ψ311	4521	4320	Ψ200	31170	2.070	0.170
CHILDREN SERVED	1,876	1,760	1,773	1,684	6.6%	5.8%	11.4%
CHILD CARE PAYMENTS	\$611,062	\$575,952	\$600,765	\$476,958	6.1%	1.7%	28.1%
AVERAGE PER CHILD	\$326	\$373,932	\$339	\$283	-0.5%	-3.9%	15.0%
CHILDREN SERVICES	φ 52 0	φ J Z/	ф э ээ	φ 2 03	-0.570	-3.970	13.070
CHILDREN SERVICES CHILDREN SERVED	7,037	6,744	7,133	6,993	4.3%	-1.3%	0.6%
CHILDREN SERVED CHILD CARE PAYMENTS	\$2,785,978	\$2,717,970	\$2,907,944	\$2,533,038	2.5%	-4.2%	10.0%
AVERAGE PER CHILD	\$2,765,976 \$396	\$2,717,970 \$403	\$2,907,9 44 \$408	\$2,533,038 \$362	-1.8%	-4.2% -2.9%	9.3%
NO OTHER IM ASSISTANCE	\$390	\$ 1 03	р1 00	\$30Z	-1.0%	-2.9%	9.3%
CHILDREN SERVED	574	534	517	506	7.5%	11.0%	13.4%
CHILDREN SERVED CHILD CARE PAYMENTS	\$173,332	\$166,847	\$173,926	\$134,656	7.5% 3.9%	-0.3%	28.7%
AVERAGE PER CHILD	\$302	\$312	\$336	\$266	-3.4%	-10.2%	13.5%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS MARCH 2017

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	1	0	1	100.0%	1	1	0	0.0%
NEGION	CALDWELL	3		0	0.0%	2	2		0.0%
	CARROLL	0		0	0.0%	1	0		100.0%
	CASS	62	31	19	38.0%	50	45	5	10.0%
	CHARITON	0	1	0	0.0%	1	1	0	0.0%
	CLINTON	9		5	62.5%	8			12.5%
	COOPER	12	6	4	40.0%	10			0.0%
	DAVIESS	0		0	0.0%	1	1		0.0%
	GENTRY GRUNDY	4		1 1	50.0% 50.0%	2	2		0.0% 0.0%
	HARRISON	0		0	0.0%	1			100.0%
	HOLT	0		0	0.0%	0			0.0%
	JOHNSON	18		7	50.0%	14	-		14.3%
	LAFAYETTE	12	7	4	36.4%	11	10		9.1%
	LINN	2	2	0	0.0%	2	2		0.0%
	LIVINGSTON	6	5	1	16.7%	6	6	0	0.0%
	MERCER	0		0	0.0%	0			0.0%
	NODAWAY	4		2	66.7%	3			33.3%
	PETTIS	35	13	19	59.4%	32	26		18.8%
	PUTNAM	0		0	0.0%	0			0.0%
	RAY SALINE	12	4	0	50.0% 0.0%	<u>8</u>			12.5% 25.0%
	SULLIVAN	1	0	2	100.0%	2			0.0%
	WORTH	0		0	0.0%	0			0.0%
	NW TOTAL	189	91	70	43.5%	161	141		12.4%
NE REGION	ADAIR	11	4	5	55.6%	9	8	1	11.1%
ME KEGION	AUDRAIN	4		1	25.0%	4			0.0%
	BOONE	130		36	31.0%	116			9.5%
	CALLAWAY	30		9	36.0%	25			8.0%
	CLARK	0	0	0	0.0%	0	0	0	0.0%
	COLE	82	50	25	33.3%	75			12.0%
	GASCONADE	4	3	1	25.0%	4			0.0%
	HOWARD	5		1	50.0%	2			0.0%
	KNOX	0		0	0.0%	0			0.0%
	LEWIS LINCOLN	3 20		<u>2</u> 9	50.0% 40.9%	4 22	3 19		25.0% 13.6%
	MACON	8		3	37.5%	8			12.5%
	MARION	11	5	6	54.5%	11	7		36.4%
	MONITEAU	4		1	100.0%	1	1	·	0.0%
	MONROE	1	0	0	0.0%	0	_		0.0%
	MONTGOMERY	1	0	0	0.0%		0	0	0.0%
	OSAGE	8		3	50.0%	6	6	0	0.0%
	PIKE	14	5	4	44.4%				0.0%
	RALLS	2	1	1	50.0%				50.0%
	RANDOLPH	19		6	50.0%		12		0.0%
	SCHUYLER	1			0.0%				0.0%
	SCOTLAND	0		0	0.0% 50.0%				0.0% 0.0%
	SHELBY WARREN	12		5	55.6%				11.1%
	NE TOTAL	370		119	37.1%				10.6%
SE REGION	BOLLINGER	3	2	0	0.0%	2	2	0	0.0%
SE KEGION	BUTLER	28		12	41.4%				6.9%
	CAPE GIRARDEAU	45		16	39.0%				17.1%
	CARTER	4		0	0.0%				0.0%
	CRAWFORD	10			57.1%				14.3%
	DENT	6	5	1	16.7%	6	6	0	0.0%
1	DUNKLIN	18			23.5%				11.8%
					31.6%	10	17		10.5%
	HOWELL	21	13	6					
	IRON	1	0	1	100.0%	1	0	1	100.0%
			0 7			1 10	0 8	1 2	100.0% 20.0%

TABLE 2. CHILD CARE APPLICATIONS MARCH 2017

		#	#	#	PERCENT	TOTAL		ATION RES	
			APPROVED		_	RESOLVED		OR MORE	
	NEW MADRID	12			25.0%	12	11	1	8.3%
	OREGON	4 15		3	75.0% 33.3%	4 12	4		
	PEMISCOT PERRY	10			57.1%		8		33.3% 14.3%
	PHELPS	18		7	36.8%	19	18		5.3%
	PULASKI	21			35.7%	14	14		
	REYNOLDS	1			100.0%	1	1		
	RIPLEY	7		2	66.7%	3	3		
	ST FRANCOIS	42	20	19	48.7%	39	34	. 5	12.8%
	STE GENEVIEVE	5	4	2	33.3%	6	5	1	16.7%
	SCOTT	47	25	16	39.0%	41	39	2	4.9%
	SHANNON	0	0	0	0.0%	0	0		0.0%
	STODDARD	13	8	6	42.9%	14	12	. 2	14.3%
	TEXAS	5			20.0%	5	5		
	WASHINGTON	5	_	2	28.6%	7	6	1	14.3%
	WAYNE	5			20.0%	5		+	20.0%
	WRIGHT	9			28.6%	7	6		14.3%
	SE TOTAL	376	210	129	38.1%	339	301	38	11.2%
SW REGION	BARRY	8	1	3	75.0%	4	4	. 0	0.0%
	BARTON	1			100.0%	2	1		50.0%
	BATES	6			33.3%	6	6		
	BENTON	8	1	3	75.0%	4	3	1	25.0%
	CAMDEN	16	4		63.6%	11	8		27.3%
	CEDAR	3	3	0	0.0%	3	3	0	0.0%
	CHRISTIAN	49	28	16	36.4%	44	39	5	11.4%
	DADE	1	1	0	0.0%	1	0	1	100.0%
	DALLAS	8			0.0%				
	DOUGLAS	2			25.0%	4	4		
	GREENE	193		59	34.9%	169	137		18.9%
	HENRY	13		6	66.7%	9	6		
	HICKORY	2		1	50.0%	2	2		
	JASPER	70		19	32.8%	58	49		
	LACLEDE	20			60.0%	10	10		
	LAWRENCE	8			20.0%		9		10.0%
	MCDONALD	4			75.0%	9	4		
	MILLER MORGAN				33.3% 25.0%	4	8		11.1% 0.0%
	NEWTON	25			61.9%	21	17		
	OZARK	1	_		100.0%	1	1	_	
	POLK	17			50.0%	16	14		12.5%
	ST CLAIR	3			50.0%	2	1		50.0%
	STONE	7				8			
	TANEY	21			55.6%				
	VERNON	5	3		40.0%			1	
	WEBSTER	19	8	9	52.9%	17	15	2	11.8%
	SW TOTAL	522	265	182	40.7%	447	375	72	16.1%
KC REGION	ANDREW	6	2	0	0.0%	2	1	1	50.0%
VC VEGION	BUCHANAN	61							
	CLAY	96			33.3%				
	DE KALB	1					1		
	JACKSON	767			33.3%				
	PLATTE	34			57.1%			+	
	KC TOTAL	965			34.7%				
OTI DECISIO	ED ANIKI TE			-	40.461				40 50
STL REGION	FRANKLIN	78			43.1%		63	+	
	JEFFERSON CT. CHARLES	125			32.5%				
	ST CHARLES	127			35.2%		112		
	ST LOUIS COUNTY	1,060			25.6%				
	ST LOUIS CITY STL TOTAL	736			26.1% 27.4%			+	
	SIL IUIAL	2,126	1,453	548	27.4%	∠,001	1,772	229	11.4%
STATEWIDE		4,548	2,793	1,352	32.6%	4,145	3,668	477	11.5%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MARCH 2017

					R	EASON FOR (CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
		_							
NW	ATCHISON	/	3	0	0	4	0		
	CALDWELL CARROLL	24 7	5				0		
	CARROLL	353	201		3		0		
	CHARITON	8					0		
	CLINTON	33							
	COOPER	48			1	15		0	
	DAVIESS	13	8	0	0	5	0	0	
	GENTRY	8			0		0		
	GRUNDY	31	18						
	HARRISON	8					0		
	HOLT	0							
	JOHNSON	161	103		1	44		0	
	LAFAYETTE LINN	96 12	53 7				1 0		
	LIVINGSTON	27	12		0	13			
	MERCER	1	12	0	0	0			
	NODAWAY	13	-				0		
	PETTIS	144			0				
	PUTNAM	6							
	RAY	32	21		0	8			
	SALINE	12	1	0	0	11	0	0	
	SULLIVAN	2		0			0		
	WORTH	0	·		0	0			
	NW TOTAL	1,046	609	53	5	370	3	6	0
NE DECTON	ADAID	62	28	6	0	28	0	0	0
NE REGION	ADAIR AUDRAIN	46			0				
	BOONE	795	568		4				
	CALLAWAY	185	99			76		2	
	CLARK	14					0		
	COLE	493					4	5	
	GASCONADE	35	18	2	0	15	0	0	
	HOWARD	29				4		0	
	KNOX	14				4	0		
	LEWIS	11	9		0		0		
	LINCOLN	121	71		1	43	0		
	MACON	47	33		1	11	0		
	MARION MONITEAU	121 51	57 36				0		
	MONROE	27	14						
	MONTGOMERY	12				4			
	OSAGE	40			0				
	PIKE	61						0	
	RALLS	20	8	2					
	RANDOLPH	133				54			
	SCHUYLER	1							
	SCOTLAND	3							
	SHELBY	15					0		
	WARREN	50						0 29	
	NE TOTAL	2,386	1,528	119	13	686	11	29	0
SE REGION	BOLLINGER	28	13	2	0	13	0	0	0
	BUTLER	213				86		0	
	CAPE GIRARDEAU	270				102		2	0
	CARTER	9				7	0	0	0
	CRAWFORD	56					0		
i	DENT	32				12			
					4	61	0	0	0
	DUNKLIN	152							-
	DUNKLIN HOWELL	152 139	94	6	1	37	0	1	0
	DUNKLIN HOWELL IRON	152 139 20	94 10	6	1 0	37 9	0	1 0	0
	DUNKLIN HOWELL IRON MADISON	152 139 20 93	94 10 36	6 1 2	1 0 0	37 9 55	0 0 0	1 0 0	0
	DUNKLIN HOWELL IRON	152 139 20	94 10 36 1	6 1 2 1	1 0 0	37 9 55 0	0 0 0	1 0 0 1	0 0 0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MARCH 2017

		REASON FOR CARE							
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	70				24	0		
	OREGON	26			0	9			
	PEMISCOT	71	52		0	18	0		
	PERRY	71	32		0	38	0		
	PHELPS	137	66			67	0		
	PULASKI	96		4		51	0		
	REYNOLDS	4				1	0		
	RIPLEY	53	15			34	0		
	ST FRANCOIS	302	145		0	150	0		
	STE GENEVIEVE	58			0	15	1		
	SCOTT	260 10	162 7			88 0	0		
	SHANNON	126	46		_	<u>0</u> 75	0		
	STODDARD TEXAS	56		4		20	0		
	WASHINGTON	115	54		0	59			
	WAYNE	36			1	11	0		
	WRIGHT	45			1	23	0		
	SE TOTAL	2,592			13	1,090	2		
		2,332	1,500	7-	13	1,000		15	
SW REGION	BARRY	53	25	7	0	21	0	0	0
	BARTON	29			0	13	0		
	BATES	34				17	0		
	BENTON	33			0	10			
	CAMDEN	112	68	4	0	40	0	0	
	CEDAR	34	18	1	0	14	0	1	0
	CHRISTIAN	312	172	14	2	123	0	1	
	DADE	3	1	1	1	0	0	0	0
	DALLAS	35	19	2	0	14	0	0	0
	DOUGLAS	24	15	3	0	6	0	0	0
	GREENE	1,363		56	8	550	4	10	
	HENRY	92	51	3	0	38	0		
	HICKORY	12	2			10			
	JASPER	467	236		3	202	2		
	LACLEDE	135	54		1	78	0		
	LAWRENCE	84				45	0		
	MCDONALD	25	3		0	21	0		
	MILLER	44			0	14	0	•	
	MORGAN	25	15			9			
	NEWTON	159			2	92	0		
	OZARK	4	-		0	3	0		
	POLK	100			1	65	0		
	ST CLAIR	10			0	2	0		
	STONE	45				15			
	TANEY	121				<u>55</u>	0		
	VERNON	31 89				<u>5</u> 42			
	WEBSTER SW TOTAL	3,475				1,504			
	SW IOIAL	3,473	1,764	140	10	1,504	0	15	U
KC REGION	ANDREW	18	17	0	0	0	1	0	0
	BUCHANAN	319				58			
	CLAY	692				267	2		
	DE KALB	21			0	15			
	JACKSON	4,104			107	1,123	11		2
	PLATTE	223				73			
	KC TOTAL	5,377				1,536			
			-,			, , , ,			
STL	FRANKLIN	382	215			150	2	1	
	JEFFERSON	932	550			342			0
	ST CHARLES	953				277	3		0
	ST LOUIS	6,530		331	101	855		50	0
	ST LOUIS CITY	3,613	2,958			227	5		6
	STL TOTAL	12,410			257	1,851	25	101	
STATEWIDE		27,286	18,198	1,358	428	7,037	63	193	9

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

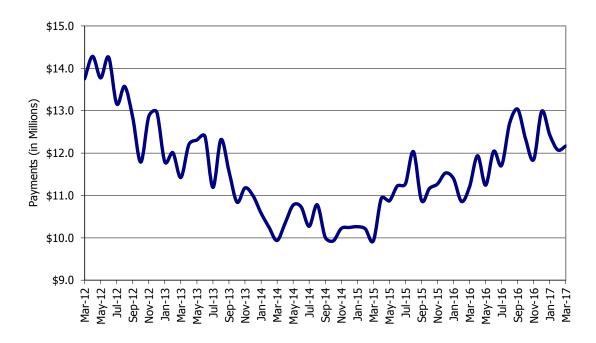
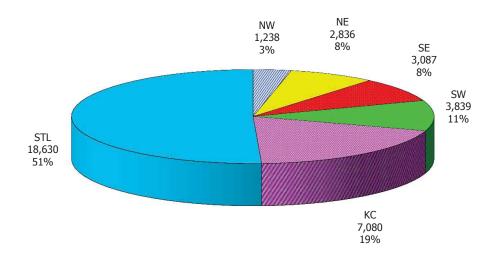


Figure 7. Children Served By Region

March 2017



12-Month Average April 2016-March 2017

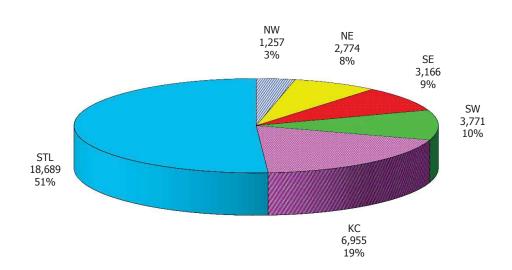


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MARCH 2017

		FCS/AC	CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	2	\$659	2	\$664	2	\$220	6	\$1,542
	CALDWELL	9	\$2,393	4		11	\$1,710	24	\$4,844
	CARROLL	1	\$184		\$250	3	\$736	5	\$1,170
	CASS CHARITON	84 5	\$40,488 \$1,100	47 0	\$12,164 \$0	322	\$91,364 \$358	453 10	\$144,015
	CLINTON	12	\$1,100 \$4,629	4		43	\$350 \$8,515	59	\$1,459 \$14,154
	COOPER	12	\$3,156	3	\$868	53	\$9,000	68	\$13,023
	DAVIESS	5	\$3,130 \$1,482	0		11	\$9,000 \$1,714	16	\$13,023
	GENTRY	1	\$306	1	\$195	10	\$2,428		\$2,929
	GRUNDY	5	\$1,306	5		25	\$4,153	35	\$6,222
	HARRISON	1	\$429	0		3	\$417	4	\$846
	HOLT	0	\$0	0		0	\$0	0	\$(
	JOHNSON	30	\$18,246	14		140	\$40,938	184	\$63,250
	LAFAYETTE	18	\$9,094	16		55	\$16,566	89	\$32,336
	LINN	3	\$775			4	\$269	9	\$1,760
	LIVINGSTON	9	\$1,937	4		12	\$2,018	25	\$4,946
	MERCER	0	\$0	0		0	\$0	0	\$0
	NODAWAY	1	\$116	5		7	\$901	13	\$2,275
	PETTIS	20	\$6,074	15	\$3,474	145	\$25,157	180	\$34,705
	PUTNAM	5	\$857	0	\$0	1	\$243	6	\$1,100
	RAY	6	\$2,314	2	\$353	5	\$870	13	\$3,537
	SALINE	6	\$1,029	5	\$1,091	15	\$1,719	26	\$3,840
	SULLIVAN	0	\$0	1	\$242	0	\$0	1	\$242
	WORTH	0	\$0	0	7.7	0	\$0	0	\$(
	NW TOTAL	235	\$96,573	131	\$35,524	872	\$209,296	1,238	\$341,393
			12.222		15.55				1.2.2.2.2.2
NE REGION	ADAIR	24	\$8,606	4		46	\$12,256	74	\$23,369
	AUDRAIN	12	\$5,210		700.	45	\$6,647	61	\$12,824
	BOONE	97	\$53,982	61	\$22,367	802	\$304,482	960	\$380,832
	CALLAWAY CLARK	54	\$15,960 \$1,413	22 1	\$5,621	138	\$23,857 \$285	214 10	\$45,438
	COLE	71	\$1,413	1 54	\$268	525		650	\$1,966 \$199,71
	GASCONADE	13	\$29,829 \$2,929	2	\$17,277 \$271	23	\$152,608 \$2,917	38	\$199,712
	HOWARD	2	\$416	2	\$407	31	\$6,129	35	\$6,953
	KNOX	4	\$547	0		16	\$2,160	20	\$2,707
	LEWIS	1	\$628	0		8	\$887	9	\$1,515
	LINCOLN	31	\$11,338		\$2,501	73	\$12,974	116	\$26,813
	MACON	8	\$2,083	3	\$860	42	\$10,937	53	\$13,880
	MARION	41	\$13,431	16		90	\$24,178	147	\$42,488
	MONITEAU	2	\$760	10			\$4,923	44	\$7,852
	MONROE	7	\$1,514			24	\$4,940	34	\$7,137
	MONTGOMERY	4	\$2,022	0	\$0	5	\$704	9	\$2,727
	OSAGE	12	\$3,043	3	\$578	36	\$7,336	51	\$10,957
	PIKE	17	\$6,417	9		66	\$15,041	92	\$23,726
	RALLS	8		2			\$783		
	RANDOLPH	42	\$15,569	11	\$2,256	115	\$23,970	168	\$41,795
	SCHUYLER	0	\$0				\$0	0	\$(
	SCOTLAND	3	\$1,216				\$0		\$1,216
	SHELBY	4	\$941	3			\$1,222	16	\$2,847
	WARREN	2	\$327	1	\$121	15	\$1,919		\$2,367
	NE TOTAL	466	\$179,506	223	\$67,112	2,147	\$621,157	2,836	\$867,775
SE REGION	BOLLINGER	10	\$2,168	3	\$775	17	\$2,208	30	\$5,150
OF KEGION	BUTLER	60	\$2,108 \$19,698				\$28,198		\$55,926
	CAPE GIRARDEAU	83	\$22,429				\$36,620	295	\$64,399
	CARTER	7	\$1,632				\$30,020 \$0	7	\$1,632
	CRAWFORD	17	\$4,592	4		38	\$6,112	59	\$1,052 \$11,350
	DENT	6	\$1,356			24	\$2,800		\$6,297
	DUNKLIN	47	\$13,874				\$22,873	183	\$39,362
	HOWELL	26	\$10,204		\$1,666		\$28,381	194	\$40,252
	IRON	3	\$628				\$1,921	22	\$3,878
	MADISON	41	\$9,607	14			\$9,303	116	\$22,239
1			\$0				\$0		
	MARIES	0	20	0	\$0	UI	5 U	U	\$8,078

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MARCH 2017

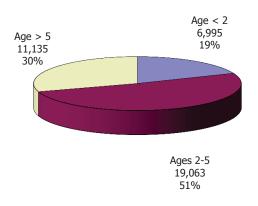
		ECC/AC	/CTS/IIS	ADORTION	N SUBSIDY	TNCOME	ELIGIBLE	TOTAL /UNI	DUBLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	DUPLICATED) PAYMENTS
		01112211211		0112211211	17111121110	GIIII I		GALLESTEEL	11111121110
	NEW MADRID	15	\$3,830	9	\$2,213	90	\$14,265	114	\$20,307
	OREGON	4		5	\$876	26	\$3,751	35	\$5,553
	PEMISCOT	16		2	\$354	100	\$17,966		\$24,651
	PERRY	30	\$9,071	8	\$1,935	43	\$5,838		\$16,845
	PHELPS	51	\$26,906	17	\$4,675	73	\$11,619		\$43,200
	PULASKI	42	\$12,405	9	\$2,593	39	\$6,934	90	\$21,932
	REYNOLDS RIPLEY	0 17	\$0 \$4,454	17	\$250	6 23	\$734 \$3,899		\$984 \$12,117
	ST FRANCOIS	102	\$32,542	48	\$3,764 \$11,307	166	\$29,168		\$12,117 \$73,017
	STE GENEVIEVE	102	\$2,508	2	\$440	38	\$4,977	510	\$7,925
	SCOTT	71	\$20,109	17	\$4,815	291	\$52,098		\$77,022
	SHANNON	0	,	0	\$0	0	\$0		\$0
	STODDARD	55	\$15,080	22	\$4,052	90	\$13,586		\$32,718
	TEXAS	9		11	\$2,048	41	\$5,429		\$9,665
	WASHINGTON	32	\$12,118	26	\$5,569	92	\$19,061	150	\$36,748
	WAYNE	11	\$2,406	0	\$0	24	\$3,013	35	\$5,419
	WRIGHT	14	\$2,326	9	\$1,028	28	\$4,043		\$7,396
	SE TOTAL	787	\$240,595	304	\$71,801	1,998	\$341,666	3,087	\$654,061
	D.1.D.D.1				1. ===		1.2		
SW REGION	BARRY	8		11	\$1,793	25	\$4,067	44	\$8,219
	BARTON	7	\$2,517	6	\$2,074	20	\$3,582	33	\$8,173
	BATES	17	\$4,457	2	\$346	16	\$1,999		\$6,802
	BENTON	6		4	\$1,321	33	\$4,212	43	\$7,217
	CAMDEN CEDAR	32	\$11,421 \$2,002	10	\$2,100	90	\$14,822 \$2,538	132	\$28,343
	CHRISTIAN	13 52	\$2,002 \$17,263	<u>1</u> 68	\$160 \$19,034	24 145	\$2,536 \$28,681	38 265	\$4,700 \$64,978
	DADE	0		00	\$19,03 4 \$0	145	\$20,001		\$04,978 \$100
	DALLAS	10		4	\$826	26	\$3,021	40	\$8,104
	DOUGLAS	4		2	\$963	22	\$3,830		\$5,469
	GREENE	270	\$138,810	278	\$95,111	1,097	\$321,939		\$555,860
	HENRY	23	\$7,842	15	\$4,802	68	\$11,968		\$24,612
	HICKORY	4		6	\$1,235	1	\$303	11	\$2,479
	JASPER	95	\$41,976	110	\$36,445	304	\$74,500	509	\$152,921
	LACLEDE	58	\$18,515	20	\$4,346	70	\$13,393	148	\$36,254
	LAWRENCE	19	\$5,776	28	\$4,577	36	\$5,035	83	\$15,388
	MCDONALD	12	\$1,988		\$1,053	4	\$394	25	\$3,435
	MILLER	12	\$3,092	2	\$266	46	\$7,382	60	\$10,740
	MORGAN	6		3	\$689	10	\$1,748		\$4,074
	NEWTON	43		48	\$12,215	79	\$20,124		\$47,959
	OZARK POLK	33	\$167 \$10,351	1 34	\$135 \$8,899	0 50	\$0 \$10,988		\$301 \$30,238
	ST CLAIR	2	\$10,351 \$858	0	\$0,699 \$0	30	\$10,988 \$163		\$30,238 \$1,021
	STONE	8		7	\$1,664	37	\$5,853	52	\$10,469
	TANEY	38		18	\$4,454	66	\$10,981	121	\$24,597
	VERNON	5	+050		+0	2.5			
	WEBSTER	21			\$4,129				
	SW TOTAL	800							
KC REGION	ANDREW	0					\$1,919		
	BUCHANAN	42					\$111,285		
	CLAY	146			\$38,396		\$179,439		\$299,504
	DE KALB	12	\$4,525		\$1,267	9	\$1,770		
	JACKSON	615			\$215,285	4,553	\$1,587,892		
	PLATTE	31	\$12,105		\$14,042		\$42,844		
	KC TOTAL	846	\$453,416	687	\$274,325	5,547	\$1,925,149	7,080	\$2,652,890
STL REGION	ED VVIKI IVI	104	\$42,551	AC	¢17 000	215	¢06 62E	<i>16</i> E	\$157,068
SIL KEGION	FRANKLIN JEFFERSON	104 246		46 98	\$17,882 \$43,996	315 769	\$96,635 \$237,562		\$157,068
	ST CHARLES	191			\$43,996 \$29,551	933	\$237,562 \$291,554		
	ST LOUIS COUNTY	561	\$289,292		\$105,641	8,773	\$2,953,310		
1	ST LOUIS CITY	145			\$38,029				
	STL TOTAL	1,247			\$235,100	16,784			
		=,= :7	, , , , , , ,				, , , = = = = = = = = = = = = = = = = =	==,550	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,381	\$1,893,479	2,656	\$892,499	29,680	\$9,381,058	36,710	\$12,167,036

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group



12-Month Average April 2016-March 2017



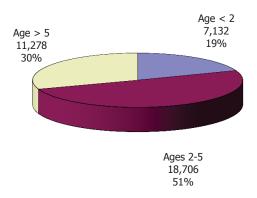


Figure 9. Children Served Age < 2 By Facility

March 2017

Family Home Group Home Care Care 1,456 142 21% 2% Center Care 5,397 77%

12-Month Average April 2016-March 2017

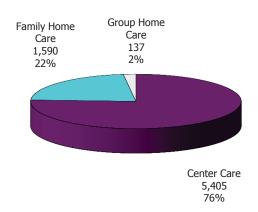


Figure 10. Children Served Ages 2-5 By Facility

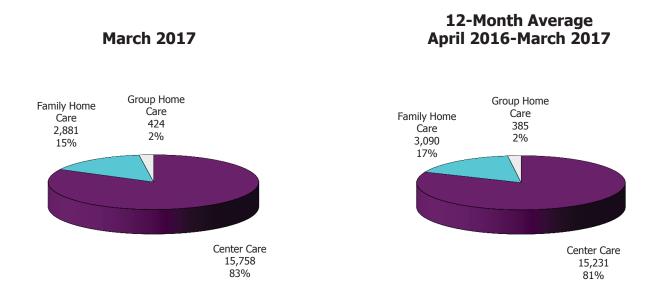


Figure 11. Children Served Ages > 5 By Facility

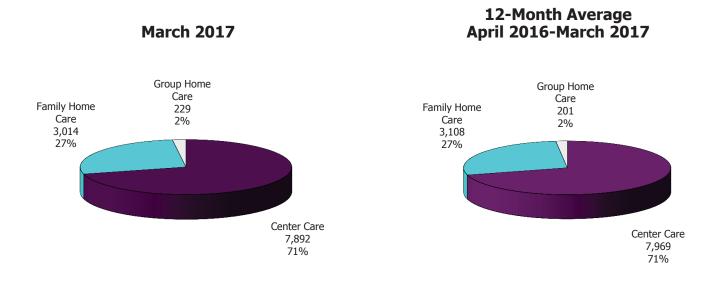


Figure 12. Children Served in Center By Age

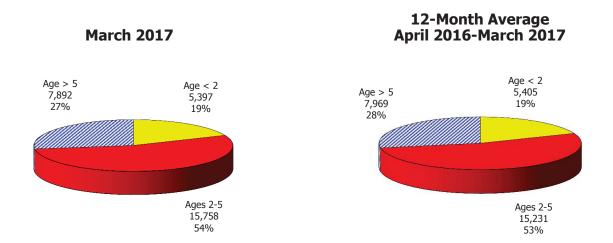


Figure 13. Children Served in Family Home By Age

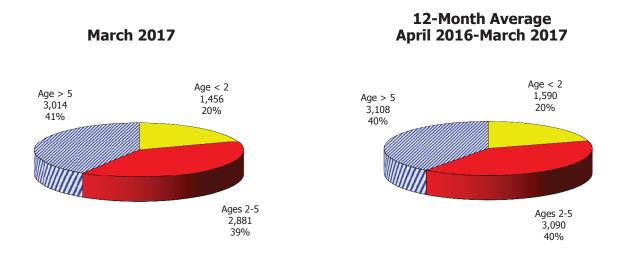


Figure 14. Children Served in Group Home By Age

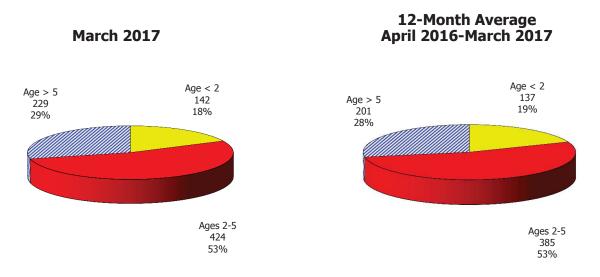


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **MARCH 2017**

	CHILDREN MAR-2017	CHILDREN MAR-2016	CHANGE FROM LAST YEAR	PAYMENTS MAR-2017	PAYMENTS MAR-2016	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	36,710	36,792	-0.2%	\$12,167,036	\$11,205,609	8.6%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,641	2,856	-7.5%	\$1,427,942	\$1,390,284	2.7%
AGE 1	4,311	4,240		\$2,403,448		
AGE 2	5,077	5,001				
AGE 3	5,229	5,210	0.4%	\$1,711,082		10.9%
AGE 4	5,009	4,965	0.9%	\$1,636,790	\$1,456,920	12.3%
AGE 5	3,609	3,683	-2.0%	\$971,187	\$892,096	8.9%
AGE 6	2,329	2,417	-3.6%	\$490,275	\$475,605	3.1%
AGE 7	2,177	2,191	-0.6%	\$444,746	\$430,586	3.3%
AGE 8	1,946	1,911	1.8%	\$407,936	\$389,313	4.8%
AGE 9	1,682	1,626	3.4%	\$352,346	\$320,827	9.8%
AGE 10	1,329	1,302	2.1%	\$290,401	\$275,242	5.5%
AGE 11	948	963	-1.6%	\$206,560	\$202,592	2.0%
AGE 12	557	570	-2.3%	\$127,393	\$126,263	0.9%
AGE 13	62	49	26.5%	\$17,446	\$14,353	21.6%
AGE 14 and over	71	88	-19.3%	\$24,035	\$28,697	-16.2%
CHILDREN BY FACILITY TYPE**						
CENTER	28,845	28,261	2.1%	\$10,250,434	\$9,182,301	11.6%
FAMILY HOME	7,295	8,151				-8.3%
GROUP HOME	7,233	622	26.7%	\$175,233		40.1%
CIRCUIT TICHE	700	ÜZ.	2017 70	ψ17 3/233	Ψ123/000	101270
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,026	2,075		\$1,236,956		
FAMILY HOME	580	754		\$176,340		-20.6%
GROUP HOME	46	46	0.0%	\$14,645	\$14,325	2.2%
AGE 1						
CENTER	3,371	3,260				
FAMILY HOME	876	947	-7.5%	\$258,301	\$278,397	-7.2%
GROUP HOME	96	64	50.0%	\$35,102	\$20,179	74.0%
AGE 2						
CENTER	4,099	4,008				12.5%
FAMILY HOME	893	925	-3.5%	\$204,046		-4.2%
GROUP HOME	127	101	25.7%	\$25,480	\$18,670	36.5%
AGE 3	4 400	4.004	2.50/	14 540 007	11 222 222	40.00/
CENTER	4,403	4,291				
FAMILY HOME	739	865	-14.6%	\$174,714		-10.7%
GROUP HOME	114	95	20.0%	\$24,061	\$19,333	24.5%
AGE 4	4 365	4 460	2.20/	41 440 073	41 271 271	14.007
CENTER	4,265	4,168			\$1,271,974	14.0%
FAMILY HOME	685	763		\$162,353		-5.0%
GROUP HOME	107	76	40.8%	\$24,566	\$14,112	74.1%
AGE 5	2.004	2.052	1 20/	4042 400	#742 200	10.40/
CENTER	2,991	2,953	1.3%			13.4%
FAMILY HOME	564 76	693 62		\$116,373 \$12,615	\$140,890 \$8,807	-17.4% 43.2%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY MARCH 2017

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	MAR-2017	MAR-2016	LAST YEAR	MAR-2017	MAR-2016	LAST YEAR
105.6						
AGE 6	4 704	4 040	4 00/	1070 516	1050.070	
CENTER	1,794	1,813		\$378,516		
FAMILY HOME	498	585	-14.9%	\$104,739		
GROUP HOME	48	35	37.1%	\$7,020	\$5,000	40.4%
AGE 7						
CENTER	1,643	1,622	1.3%	\$339,757		
FAMILY HOME	498	548	-9.1%	\$97,794		-10.2%
GROUP HOME	45	31	45.2%	\$7,195	\$5,565	29.3%
AGE 8						
CENTER	1,434	1,374	4.4%	\$300,110	\$281,145	6.7%
FAMILY HOME	474	515	-8.0%	\$100,512	\$103,464	-2.9%
GROUP HOME	41	30	36.7%	\$7,314	\$4,704	55.5%
AGE 9						
CENTER	1,169	1,127	3.7%	\$249,630	\$220,463	13.2%
FAMILY HOME	489	472	3.6%	\$97,596	\$95,442	2.3%
GROUP HOME	32	31	3.2%	\$5,120		4.0%
AGE 10						
CENTER	904	886	2.0%	\$194,669	\$185,261	5.1%
FAMILY HOME	398	399	-0.3%	\$90,666		
GROUP HOME	30	20	50.0%	\$5,066		30.0%
AGE 11				1-7		
CENTER	598	572	4.5%	\$128,421	\$117,938	8.9%
FAMILY HOME	330	374		\$73,608		
GROUP HOME	20	19	5.3%	\$4,531	\$2,889	56.8%
AGE 12			5.576	4 ./552	4=/005	00.070
CENTER	299	280	6.8%	\$67,624	\$64,214	5.3%
FAMILY HOME	246	288	-14.6%	\$57,688		-5.6%
GROUP HOME	12	6	100.0%	\$2,080		
AGE 13	12		100.070	Ψ2,000	Ψ	121.7 70
CENTER	30	20	50.0%	\$7,815	\$5,220	49.7%
FAMILY HOME	31	27	14.8%	\$9,192		7.2%
GROUP HOME	1	2	-50.0%	\$439		
AGE 14 and over	1	_	-30.070	р1 39	\$330	-21.170
CENTER	21	26	-19.2%	\$6,590	¢0.010	-17.8%
FAMILY HOME	50	26 58				
			-13.8%	\$17,445		
GROUP HOME	0	4	-100.0%	\$0	\$1,182	-100.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS MARCH 2017

		MAR-31-2017	MAR-31-2016
!	Race of Children		
	White	41.0%	41.4%
	Black	52.3%	52.1%
	Other	6.7%	6.5%
	Hispanic - Children		
	Yes	2.9%	2.8%
	No	97.1%	97.2%
	Type of Household One parent	95.4%	94.9%
	Two parent	4.6%	5.1%
	rwo parent	7.0 /0	J.1 /0
1	Household Size		
	2	31.8%	33.8%
	2 3 4	33.1%	32.9%
		20.9%	20.0%
	5	9.1%	8.6%
	6	3.2%	3.2%
	7 or more	1.8%	1.6%
Monthly Household Income by Ho	ousehold Size*		
Household Size=2	ousendiu size "		
\$545 OR LESS	40% of poverty guidelines	22.5%	24.7%
\$546-\$654	48% of poverty guidelines	3.1%	3.1%
\$655-\$763	56% of poverty guidelines	3.7%	4.3%
\$764-\$872	64% of poverty guidelines	4.6%	5.7%
\$873-\$981	73% of poverty guidelines	4.7%	5.6%
\$982-\$1,090	81% of poverty guidelines	6.0%	6.7%
\$1,091-\$1,199	89% of poverty guidelines	5.8%	6.4%
\$1,200-\$1,842	136% of poverty guidelines	42.2%	38.6%
OVER \$1,842	Over 136% of poverty guidelines	7.4%	3.1%
Household Size=3			
\$674 OR LESS	40% of poverty guidelines	19.4%	20.2%
\$675-\$808	48% of poverty guidelines	3.9%	3.7%
\$809-\$943	55% of poverty guidelines	4.1%	5.2%
\$944-\$1,078	63% of poverty guidelines	5.0%	6.1%
\$1,079-\$1,212 \$1,213-\$1,347	71% of poverty guidelines 79% of poverty guidelines	6.3% 7.2%	7.1% 7.8%
\$1,213-\$1,347 \$1,348-\$1,482	87% of poverty guidelines	7.6%	8.7%
\$1,483-\$2,318	136% of poverty guidelines	40.9%	37.9%
OVER \$2,318	Over 136% of poverty guidelines	5.8%	3.7%
Household Size=4	over zerve er pevere, garacanie		
\$802 OR LESS	39% of poverty guidelines	19.4%	19.2%
\$803-\$962	47% of poverty guidelines	4.7%	5.1%
\$963-\$1,122	55% of poverty guidelines	5.8%	6.5%
\$1,123-\$1,283	63% of poverty guidelines	6.4%	8.0%
\$1,284-\$1,443	70% of poverty guidelines	7.7%	8.9%
\$1,444-\$1,604	78% of poverty guidelines	8.5%	8.3%
\$1,605-\$1,764	86% of poverty guidelines	8.4%	8.4%
\$1,765-\$2,795	136% of poverty guidelines	35.6%	33.4%
OVER \$2,795	Over 136% of poverty guidelines	3.5%	5.1%
Household Size=5 0-\$930	39% of poverty guidelines	21.7%	23.2%
\$931-\$1,116	47% of poverty guidelines	7.0%	7.8%
\$1,117-\$1,302	54% of poverty guidelines	8.5%	8.8%
\$1,303-\$1,488	62% of poverty guidelines	8.2%	9.0%
\$1,303-\$1, 48 8 \$1,489-\$1,674	70% of poverty guidelines	8.5%	8.1%
\$1,435-\$1,074 \$1,675-\$1,860	78% of poverty guidelines	7.5%	8.2%
\$1,861-\$2,046	85% of poverty guidelines	29.9%	26.0%
\$2,047-\$3,271	136% of poverty guidelines	6.3%	6.8%
OVER \$3,271	Over 136% of poverty guidelines	2.5%	1.9%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 31, 2017.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY MARCH 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	29	42	\$5,974	\$206	\$142
NORTHEAST REGION	65	98	\$15, 44 6	\$238	\$158
SOUTHEAST REGION	55	74	\$7,265	\$132	\$98
SOUTHWEST REGION	61	85	\$12,207	\$200	\$144
KANSAS CITY REGION	160	210		\$258	\$197
ST. LOUIS REGION	492	694	\$146,689	\$298	\$211
					·
STATEWIDE	862	1,203	\$228,896	\$266	\$190

Figure 15. Transitional Households Summary by Region March 2017

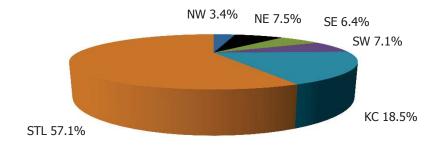
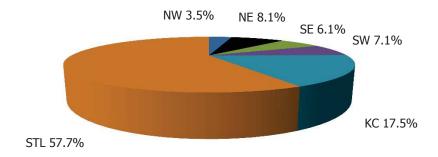


Figure 16. Transitional Children Summary by Region March 2017



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
MARCH 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	20	30	\$4,216	\$211	\$141
NORTHEAST REGION	49	78	\$13,383	\$273	\$172
SOUTHEAST REGION	42	55	\$5,850	\$139	\$106
SOUTHWEST REGION	41	60	\$10,017	\$244	\$167
KANSAS CITY REGION	117	157	\$33,986	\$290	\$216
ST. LOUIS REGION	332	492	\$117,334	\$353	
STATEWIDE	601	872	\$184,785	\$307	\$212

Figure 17. Transitional Households Level 1 by Region March 2017

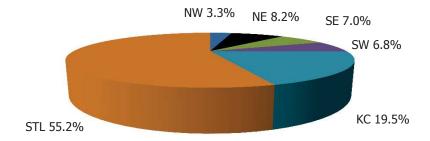
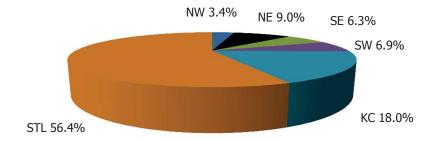


Figure 18. Transitional Children Level 1 by Region March 2017



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
MARCH 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	8	11	\$1,730	\$216	\$157
NORTHEAST REGION	13	16	\$1,851	\$142	\$116
SOUTHEAST REGION	9	13	\$1,224	\$136	\$94
SOUTHWEST REGION	17	22	\$1,983	\$117	\$90
KANSAS CITY REGION	37	46	\$6,904	\$187	\$150
ST. LOUIS REGION	130	164	\$26,347	\$203	\$161
STATEWIDE	214	272	\$40,038	\$187	\$147

Figure 19. Transitional Households Level 2 by Region March 2017

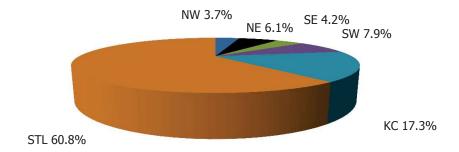
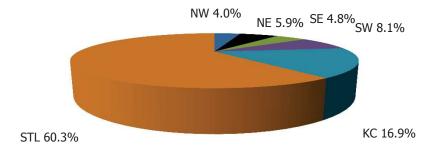


Figure 20. Transitional Children Level 2 by Region March 2017



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
MARCH 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	1	\$29	\$29	\$29
NORTHEAST REGION	3	4	\$213	\$71	\$53
SOUTHEAST REGION	4	6	\$191	\$48	\$32
SOUTHWEST REGION	3	3	\$207	\$69	\$69
KANSAS CITY REGION	6	7	\$425	\$71	\$61
ST. LOUIS REGION	30	38	\$3,008	\$100	\$79
STATEWIDE	47	59	\$4,073	\$87	\$69

Figure 21. Transitional Households Level 3 by Region March 2017

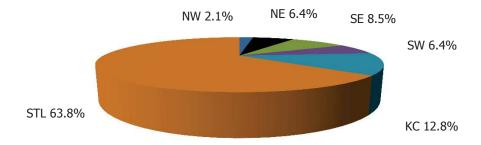
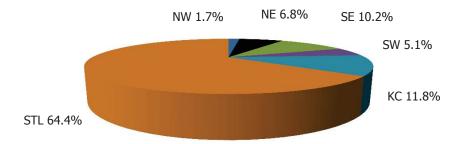


Figure 22. Transitional Children Level 3 by Region March 2017



Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

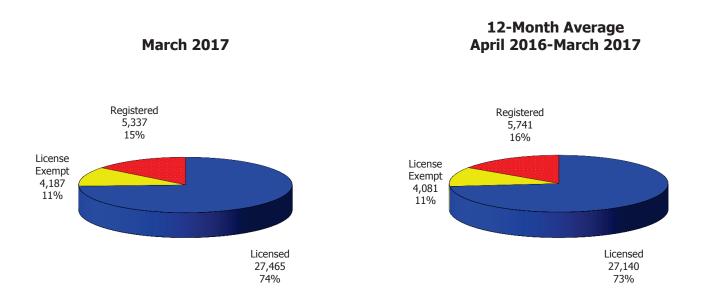


Figure 24. Child Care Providers By Type

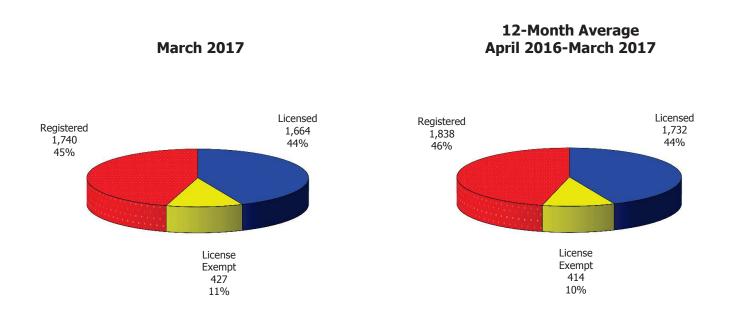


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE MARCH 2017

	NUMBER OR AMOUNT Mar-2017	NUMBER OR AMOUNT Mar-2016	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	Mar-2017	Mar-2010	LASI TEAK
CHILDREN	27,465	27,160	1.1%
PROVIDERS	1,664	1,829	-9.0%
PAYMENTS	\$9,732,470	\$8,806,447	10.5%
CENTERS	\$3,732,770	φο,ουο,ττ <i>/</i>	10.5%
CHILDREN	24,613	24,420	0.8%
PROVIDERS	•		-9.6%
	1,161	1,284	
PAYMENTS	\$9,045,105	\$8,168,346	10.7%
FAMILY HOMES	2.424	2 227	2.00
CHILDREN	2,121	2,207	-3.9%
PROVIDERS	414	467	-11.39
PAYMENTS	\$512,133	\$513,021	-0.29
GROUP HOMES			
CHILDREN	788	622	26.79
PROVIDERS	89	78	14.19
PAYMENTS	\$175,233	\$125,080	40.19
*** DEGICTEDED ***			
*** REGISTERED *** CHILDREN	5,337	6,111	-12.7%
PROVIDERS	,	,	-12.79 -12.39
	1,740	1,984	
PAYMENTS	\$1,283,615	\$1,438,786	-10.89
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	5,148	5,925	-13.19
PROVIDERS	1,651	1,884	-12.49
PAYMENTS	\$1,219,500	\$1,378,623	-11.59
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	35	29	20.7%
PROVIDERS	13	12	8.3%
PAYMENTS	\$9,656	\$6,584	46.7%
OUT-OF-STATE PROVIDER	\$9,030	\$0,30 Т	70.7 /
LICENSED BY OTHER STATE			
	154	1 [7	1 00
CHILDREN	154	157	-1.9%
PROVIDERS	76	88	-13.6%
PAYMENTS	\$54,459	\$53,580	1.69
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.09
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,187	3,785	10.6%
PROVIDERS	427	418	2.29
PAYMENTS	\$1,150,950	\$960,375	19.8%
SCHOOL	\$1,130,330	φ500,3/3	15.0%
	1 254	1 252	0.10
CHILDREN	1,254	1,253	0.19
PROVIDERS	237	240	-1.39
PAYMENTS	\$263,747	\$273,880	-3.79
BUSINESS			
CHILDREN	5	3	66.79
PROVIDERS	1	1	0.0%
PAYMENTS	\$641	\$627	2.39
RELIGIOUS			
	2,931	2,531	15.89
CHILDREN	_,	177	6.89
	189	1//1	
PROVIDERS	189 \$886 562		
PROVIDERS PAYMENTS	189 \$886,562	\$685,868	29.3%
PROVIDERS PAYMENTS SUMMER	\$886,562	\$685,868	29.3%
PROVIDERS PAYMENTS			

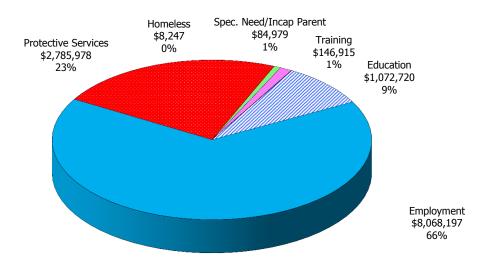
TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT MARCH 2017

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,068,197	14,946	26,058	\$540	\$310
EDUCATION	\$1,072,720	2,009	3,035	\$534	\$353
TRAINING	\$146,915	229	367	\$642	\$400
PROTECTIVE SERVICES	\$2,785,978	7,037	7,037	\$396	\$396
SPECIAL NEEDS	\$14,803	32	. 37	\$463	\$400
INCAPACITATED PARENT	\$70,176	121	194	\$580	\$362
HOMELESS	\$8,247	8	15	\$1,031	\$550
	7-7	-		7-/	7555
STATEWIDE	\$12,167,036	24,382	36,743	\$499	\$331

Figure 25. Expenditures by Reason for Care

March 2017



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

March 2017

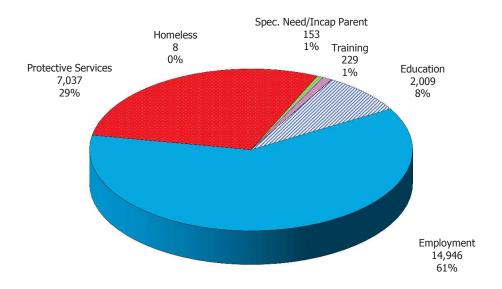
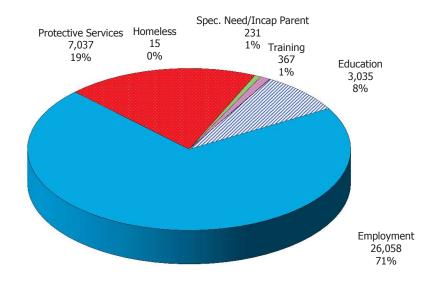


Figure 27. Children by Reason for Care

March 2017



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.