

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

April 2017

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
ТСС	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.



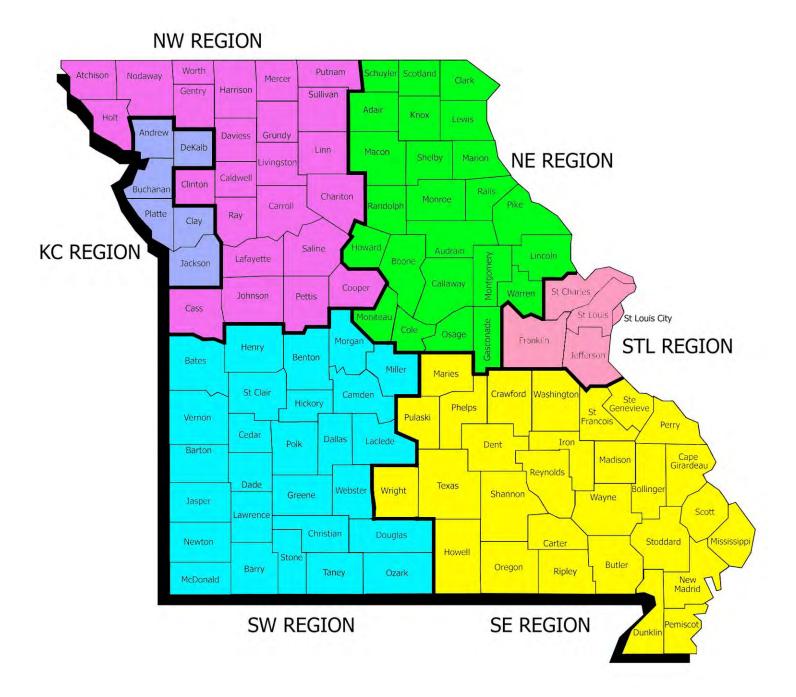
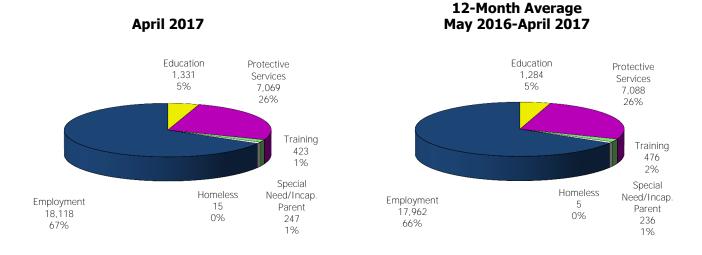
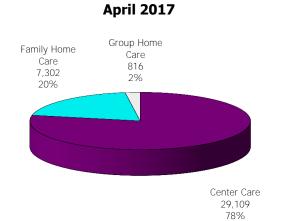


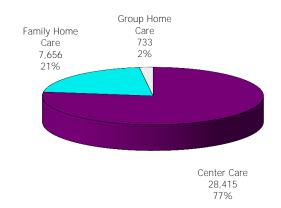
Figure 2. Reason for Child Care







12-Month Average May 2016-April 2017



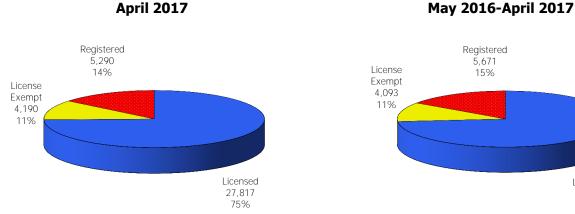
12-Month Average

Licensed

27,140

74%

Figure 4. Children Served by Provider



April 2017

TABLE 1. CHILD CARE STATEWIDE SUMMARYAPRIL 2017

	NUMBER OR AMOUNT APR-2017	NUMBER OR AMOUNT MAR-2017	NUMBER OR AMOUNT FEB-2017	NUMBER OR AMOUNT APR-2016		CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	1.150	1 5 10	0.170	1.100	0.404	10.50/	
APPLICATIONS RECEIVED	4,158	4,548	3,479	4,433			-6.2%
APPLICATIONS APPROVED	2,475	2,793	2,130	2,483			-0.3%
APPLICATIONS REJECTED	1,390	1,352	1,306	1,658			-16.2%
APPLICATIONS PENDING	906	880	750	1,142			-20.7%
15 DAYS OR LESS	819	843	726	1,024			-20.0%
MORE THAN 15 DAYS	87	37	24	118	135.1%	262.5%	-26.3%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	18,118	18,199	17,959	17,882	-0.4%	0.9%	1.3%
EDUCATION	1,331	1,358	1,298	1,568	-2.0%	2.5%	-15.1%
TRAINING	423	428	446	533	-1.2%	-5.2%	-20.6%
PROTECTIVE SERVICES	7,069	7,037	6,744	7,176			-1.5%
SPECIAL NEED	59	63	53	52		11.3%	13.5%
INCAPACITATED PARENT	188	193	192	186			1.1%
HOMELESS	15	9	11	0			N/A
TOTAL HOUSEHOLDS	27,203	27,287	26,703	27,397	001170	1.9%	-0.7%
CHILDREN SERVED BY FACILITY	00.100	00.045	07.754	00.057	0.00/	1.00/	0.00/
CENTER CARE	29,109	28,845	27,751	29,057			0.2%
FAMILY HOME CARE	7,302	7,295	7,239	8,194			-10.9%
GROUP HOME CARE	816	788	771	656	3.6%	5.8%	24.4%
CHILDREN SERVED BY PROVIDER							
LICENSED	27,817	27,465	26,527	27,816	1.3%	4.9%	0.0%
LICENSE EXEMPT	4,190	4,187	3,995	4,047	0.1%	4.9%	3.5%
REGISTERED	5,290	5,337	5,292	6,131	-0.9%	0.0%	-13.7%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	36,993	36,710	35,528	37,679	0.8%	4.1%	-1.8%
CHILD CARE PAYMENTS	\$13,225,714	\$12,167,036	\$12,075,518				10.8%
AVERAGE PER CHILD	\$13,225,714	\$12,107,030	\$12,075,518	\$11,937,317 \$317	7.9%	5.2%	12.8%
OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,809	1,858	1,805	2,476	-2.6%	0.2%	-26.9%
CHILD CARE PAYMENTS	\$742,288	\$701,673	\$686,927	\$869,463			-14.6%
AVERAGE PER CHILD	\$410	\$378	\$381	\$351			16.9%
MEDICAID ONLY	\$410	\$370	\$301	\$ 3 31	0.770	7.070	10.770
CHILDREN SERVED	25,633	2E 272	24.694	25,771	1.0%	3.8%	-0.5%
							-0.5%
CHILD CARE PAYMENTS	\$8,593,295						
AVERAGE PER CHILD	\$335	\$311	\$321	\$298	7.7%	4.4%	12.5%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,891	1,876	1,760				9.3%
CHILD CARE PAYMENTS	\$660,884	\$611,062	\$575,952	\$496,464			33.1%
AVERAGE PER CHILD	\$349	\$326	\$327	\$287	7.3%	6.8%	21.8%
CHILDREN SERVICES							
CHILDREN SERVED	7,069	7,037	6,744	7,176			-1.5%
CHILD CARE PAYMENTS	\$3,037,215	\$2,785,978	\$2,717,970	\$2,743,921	9.0%	11.7%	10.7%
AVERAGE PER CHILD	\$430	\$396	\$403	\$382	8.5%	6.6%	12.4%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	595	574	534	533	3.7%	11.4%	11.6%
CHILD CARE PAYMENTS	\$192,033	\$173,332	\$166,847	\$148,546			29.3%
AVERAGE PER CHILD	\$323	\$302	\$312	\$279			15.8%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS APRIL 2017

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESOLUTION RESOLUTICA RESOLU	% OVER
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.09/
NW REGION	CALDWELL	0	0	1	100.0%	0		0	
	CARROLL	1	0	1	100.0%	1		0	0.0.0
	CASS	69	-	30	44.1%	68		5	
	CHARITON	1	0	0	0.0%	0			
	CLINTON	6	3	0	0.0%	3	2	1	33.3%
	COOPER	12	8	9	52.9%	17	13	4	23.5%
	DAVIESS	1	0		0.0%	0			
	GENTRY	4		2	50.0%	4			
	GRUNDY	2		1	50.0%	2		1	50.0%
	HARRISON	0	-	0	0.0%	0	-	~	
	HOLT	0		0	0.0%	0	-	~	0.0.0
	JOHNSON	28		3	15.0%	20			
	LAFAYETTE LINN	2	3	4	57.1% 100.0%	7	7	0	0.0.0
	LIVINGSTON	3		1	100.0%	1		0	
	MERCER	0		0	0.0%	0			
	NODAWAY	1	0	1	100.0%	1	1	0	
	PETTIS	24	-	9		25		-	
	PUTNAM	3		1	100.0%	1	1	0	
	RAY	5		2	33.3%	6	4	2	
	SALINE	2	0	3	100.0%	3	2	1	33.3%
	SULLIVAN	0	0	0	0.0%	0	0	0	0.0%
	WORTH	0	-	0	0.0%	0	-	÷	0.0%
	NW TOTAL	172	92	69	42.9%	161	135	26	16.1%
NE REGION	ADAIR	8	3	6	66.7%	9	9	0	0.0%
	AUDRAIN	9	5	2	28.6%	7	7	0	0.0%
	BOONE	150	87	56	39.2%	143	120	23	16.1%
	CALLAWAY	21	18	6	25.0%	24	20		
	CLARK	1	0	1	100.0%	1	1	0	
	COLE	77	48	22	31.4%	70	-	8	
	GASCONADE	2		1	33.3%	3		1	
	HOWARD	4		4	50.0%	8			
	KNOX LEWIS	2		0	0.0% 100.0%	1	0	0	0.0%
	LINCOLN	17	-	7	63.6%	11	~		
	MACON	6		4	50.0%	8	_		
	MARION	5		3	33.3%	9			11.1%
	MONITEAU	7	6	4	40.0%	10	-		
	MONROE	4		0		-			
	MONTGOMERY	3		2					33.3%
	OSAGE	3		0	0.0%	1	1	0	
	PIKE	11	5	9	64.3%	14	10	4	28.6%
	RALLS	3		0	0.0.0			-	
	RANDOLPH	15		6					
	SCHUYLER	1	2					1	
	SCOTLAND	0				0	-	-	
	SHELBY	1	1	0				0	
	WARREN NE TOTAL	13 363		5 139	62.5% 39.7%	-		57	12.5% 16.3%
SE REGION	BOLLINGER	5				3			
	BUTLER	23		6					
	CAPE GIRARDEAU	54	27 0	16					
	CARTER CRAWFORD	15		5	<u>100.0%</u> 31.3%				
	DENT	3		5	31.3%	3			
	DUNKLIN	14		2					33.3%
		20		6					
				0	31.070				
	HOWELL			1	EU U01	ົ ບ	с С	∩	$\cap \cap O/$
	IRON	2	1	1	50.0% 30.0%				
			1	3	30.0%	10	9	1	10.0%

TABLE 2. CHILD CARE APPLICATIONS APRIL 2017

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RES 16 DAYS OR MORE	% OVER
	NEW MADRID	8	4	3	42.9%	7	5	2	28.6%
	OREGON	1	4	1	50.0%	2	0		
	PEMISCOT	13		8		12	8		
	PERRY	5	3	1	25.0%	4	3	1	25.0%
	PHELPS	17	12	3	20.0%	15			6.7%
	PULASKI	17	7	7	50.0%	14	13		7.1%
	REYNOLDS RIPLEY	0	0	0	0.0% 75.0%	0	0	-	0.0.0
	ST FRANCOIS	30	13	6 15	53.6%	28		-	1
	STE GENEVIEVE	6		2	50.0%	4			
	SCOTT	42	26	15	36.6%	41	30		26.8%
	SHANNON	1	0	0	0.0%	0	0	C	0.0%
	STODDARD	14	7	2	22.2%	9	8	1	11.1%
	TEXAS	5	3	1	25.0%	4	4	-	
	WASHINGTON	12	4	3	42.9%	7	7	0	
	WAYNE WRIGHT	5	2	4	66.7% 60.0%	6	4	2	
	SE TOTAL	347		ے 124	40.5%	о 306	4 253	53	20.0%
SW REGION	BARRY	5	1	6	85.7%	7	4	3	42.9%
SW REGION	BARTON	6		2	40.0%	5	4	-	42.9%
	BATES	2	1	2	66.7%	3			
	BENTON	3	3	3	50.0%	6	5		
	CAMDEN	27	14	10	41.7%	24	22	2	8.3%
	CEDAR	2	1	2	66.7%	3	3	-	
	CHRISTIAN	41	25	20	44.4%	45			
	DALLAS	3	0	2	100.0%	2	25		0.0.0
	DALLAS DOUGLAS	6	4	1	20.0% 100.0%	5	5	0	
	GREENE	191	103	75	42.1%	178		-	
	HENRY	7	5	4	44.4%	9			
	HICKORY	0	0	0	0.0%	0	0	C	0.0%
	JASPER	67	36	28	43.8%	64	55		
	LACLEDE	14	9	11	55.0%	20		-	
		6	4	1	20.0%	5			0.0%
	MCDONALD MILLER	2		0	0.0%	5	0		
	MORGAN	5	2	1	33.3%	3	3	-	
	NEWTON	16		9		19	16	-	
	OZARK	1	1	1	50.0%	2	1	1	50.0%
	POLK	19							
	ST CLAIR	0		1	100.0%		1		
	STONE TANEY	7 19	5	2	28.6% 61.1%		7	-	0.0.0
	VERNON	5		4	80.0%				20.0%
	WEBSTER	14		8		-			
	SW TOTAL	479		212				75	
KC REGION	ANDREW	5	6	3	33.3%	9	8	1	11.1%
-	BUCHANAN	51	32	18	36.0%				
	CLAY	106		42	48.3%	87	76	11	12.6%
	DE KALB	1	0	0			0	-	
	JACKSON	688	427	221	34.1%				
	PLATTE KC TOTAL	34 885		11 295	37.9% 35.8%				
			520			025	, 16		
STL REGION	FRANKLIN	51	34	21	38.2%	55			20.0%
	JEFFERSON	110		47	44.8%	105			20.0%
	ST CHARLES	127		48					
	ST LOUIS COUNTY	973		274	30.5%				
	ST LOUIS CITY STL TOTAL	651 1,912		161 551	27.4% 31.3%				
		4,158	2,475	1,390	36.0%	3,865	3,328	537	13.9%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREAPRIL 2017

						EASON FOR C	-		
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	170110001								
NW REGION		4	3	0	-	1	0		
	CALDWELL	22	8		0	13	0		-
	CARROLL	10	5	0	0	5	0	ţ	
	CASS	349	207	13	3	122	0		
	CHARITON	,	3	0	-	4	0		-
	CLINTON	37 48	20 32	2	0	15	0	0	
	COOPER DAVIESS	13	32	0	0	14 5	0	ţ.	
	GENTRY	8	8	0	0	5 1	0		
	GRUNDY	30	16	1	0	13	0	-	
	HARRISON	9		0	0	2	0		
	HOLT	9	, , , , , , , , , , , , , , , , , , , ,	0	0	0	0	-	
	JOHNSON	157	101	13	1	41	1	0	
	LAFAYETTE	91	48	6	0	37	0	ţ	-
	LINN	11	6	0	0	5	0	-	
	LIVINGSTON	27	10	2	0	15	0		
	MERCER	1	10	0	-	0	0	ţ	-
	NODAWAY	13	5	0	0	7	0		(
	PETTIS	150	101	12	1	36	0		-
	PUTNAM	7	1	0	0	6	0	-	
	RAY	29	20	2	0	6	0		(
	SALINE	18	2	0	0	16	0		(
	SULLIVAN	3	1	0	0	2	0		(
	WORTH	0	0	0	0	0	0	-	
	NW TOTAL	1,044	612	53	5	366	2	6	(
NE REGION	ADAIR	60	26	5	0	29	0	0	(
	AUDRAIN	57	28	3	0	25	0	1	(
	BOONE	800	547	50	6	176	4	16	-
	CALLAWAY	174	96	5	2	68	1	2	(
	CLARK	14	5	0	0	8	0	1	(
	COLE	515	352	21	7	126	4	5	(
	GASCONADE	40	19	2	0	19	0		-
	HOWARD	31	26	0	-	4	1	0	
	KNOX	13	10	0	0	3	0	0	(
	LEWIS	10	8	1	0	1	0		
	LINCOLN	127	71	3	1	49	0		-
	MACON	50	33	2	1	14	0		
	MARION	121	57	5	0	57	0		
	MONITEAU	47	31	3	-	13	0	-	
	MONROE	27	13	3	-	11	0		
	MONTGOMERY	12				4	0		
	OSAGE	37	22	1	0	14	0		
	PIKE	64			-	26	1	0	
	RALLS	20			0	10	0		
	RANDOLPH	124	62			56	0		(
	SCHUYLER SCOTLAND	1	1	0	-	0	0		
		3		-	-	3	0		
	SHELBY WARREN	16 48			0	3	0		
							11		
	NE TOTAL	2,411	1,503	121	18	726	11	31	1
SE REGION	BOLLINGER	22	13	2	0	7	0	0	(
SE REGIUN	BUTLER	209		9	÷	92	1	0	
	CAPE GIRARDEAU	209		16		92 113	0	ţ	
	CARTER	10		0		7	0		
	CRAWFORD	56		0		22	0		
	DENT	35		0	1	13	0		
	DUNKLIN	156		4	5	64	0		
	HOWELL	130	90			35	0		
						9	0		
	IRON	19	X	/					
	IRON MADISON	19 104							(
	IRON MADISON MARIES	104	39			63 3	0	0	(

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREAPRIL 2017

				-		EASON FOR (
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELES
	NEW MADRID	69	43	5	0	21	0	<u>,</u>	
	OREGON	27	16	2	0	9	0	0	
	PEMISCOT	70	52	1	0	17	0	0	(
	PERRY	72	32	2	0	38	0	0	(
	PHELPS	135	66	2	2	65	0	0	(
	PULASKI	93	39	4	0	50	0	0	(
	REYNOLDS	4	3	0	0	1	0	0	(
	RIPLEY	61	16	3	0	42	0	0	(
	ST FRANCOIS	301	142	3	0	156	0	0	(
	STE GENEVIEVE	59	37	2	0	19	1	0	
	SCOTT	265	164	3	1	93	0		
	SHANNON	10	7	3	0	,9	0		
	STODDARD	121	47	4	0	69	0	0	
	TEXAS	54	30	4	1	19	0		
			53	4	1	51	-	÷	
	WASHINGTON	106		3	0		0		(
	WAYNE	40	22	3		13	0		(
	WRIGHT	42	17	3	1	21	0		
	SE TOTAL	2,594	1,362	90	14	1,115	2	11	
SW REGION		46	23	7	0	16	0	0	
		34	19	/	0	14	0	ţ.	
	BARTON				0		0	ţ.	
	BATES	33	15	2	-	16	-	ţ.	
	BENTON	37	22	1	0	14	0	<u>,</u>	
	CAMDEN	112	73	3	0	36	0	<u>,</u>	
	CEDAR	28	16	1	0	10	0		(
	CHRISTIAN	340	172	13	1	154	0	<u>,</u>	
	DADE	4	2	1	1	0	0	ţ	
	DALLAS	34	16	2	0	16	0	0	(
	DOUGLAS	26	15	3	0	8	0	0	(
	GREENE	1,374	740	61	8	550	4	9	
	HENRY	99	52	2	1	44	0	0	(
	HICKORY	12	2	0	0	10	0	0	(
	JASPER	468	235	19	4	207	2	1	(
	LACLEDE	131	54	2	1	74	0	0	(
	LAWRENCE	88	34	3	0	50	0	1	(
	MCDONALD	27	5	1	0	21	0	0	(
	MILLER	45	33	1	0	11	0	ţ.	
	MORGAN	27	13	0	0	13	1	0	
	NEWTON	162	56	6	1	99	0		
	OZARK		50	0	0	3	0	÷	
		5	1	2	1	-	-		
	POLK	92	32	1	1	57	0	-	
	ST CLAIR	9					0		
	STONE	42	24	2	0	15	0		(
	TANEY	113	57	2	0	54	0		
	VERNON	29		0	0	6	0		
	WEBSTER	87	43		0	38	0		
	SW TOTAL	3,504	1,783	143	18	1,538	7	13	2
		22	10	2	0	0	1	0	
KC REGION		22	19		0	0	1	0	
	BUCHANAN	311	238	16		55	0		
	CLAY	698	387	28	8	272	2		
	DE KALB	24	5	1	0	18	0		
	JACKSON	4,068	2,638	219	99	1,078	7		
	PLATTE	220	132	14	3	69	0		
	KC TOTAL	5,343	3,419	280	110	1,492	10	28	
		20/	014	10		1 [7	2	1	
STL REGION		386	214	12	0	157	2		
	JEFFERSON	884	545	31	3	299	0	-	
	ST CHARLES	973	620	40	9	292	3		
	ST LOUIS	6,502	5,164	315		855	17		
	ST LOUIS CITY	3,562	2,896	246	143	229	5		
	STL TOTAL	12,307	9,439	644	258	1,832	27	99	
TATEWIDE		27,203	18,118	1,331	423	7,069	59	188	1

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

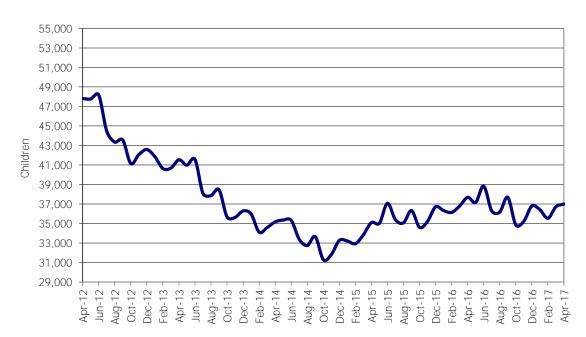


Figure 5. Children Served



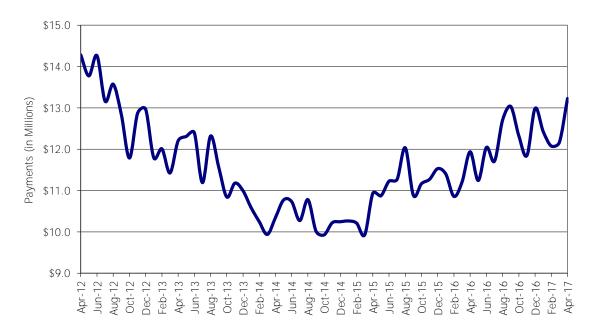
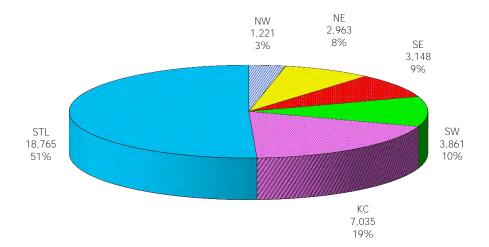


Figure 7. Children Served By Region





12-Month Average May 2016-April 2017

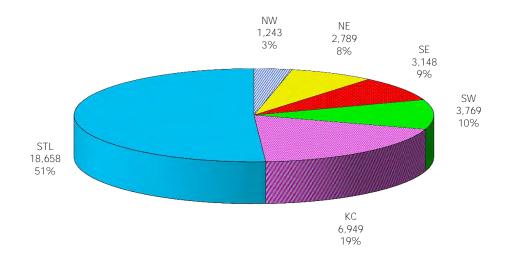


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYAPRIL 2017

		FCS/AC	/CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UND	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	1	\$288	0	\$0	2	\$230	3	\$518
	CALDWELL	9	\$2,635	4	\$919	15	\$3,175	28	\$6,730
	CARROLL	1	\$438	4	\$875	5	\$1,731	10	\$3,044
	CASS	76	\$39,433	45	\$14,087	279	\$87,562	400	\$141,081
	CHARITON	4	\$863	0	\$0	5	\$357	9	\$1,220
	CLINTON	14	\$11,514	4	\$2,373	48	\$18,368	66	\$32,255
	COOPER	13	\$3,652	1	\$352	61	\$10,181	75	\$14,185
	DAVIESS	5	\$1,695	0	\$0	8	\$1,441	13	\$3,136
	GENTRY	1	\$337	0	\$0	10	\$2,185	11	\$2,522
	GRUNDY	8	\$2,437	5	\$947	25	\$4,268	38	\$7,652
	HARRISON	2	\$1,204	0	\$0	5	\$566	7	\$1,769
	HOLT	0	\$0	0	\$0	0	\$0	0	\$(
	JOHNSON	30	\$18,349	13	\$3,773	140	\$46,167	183	\$68,289
	LAFAYETTE	24	\$13,793	13	\$3,328	60	\$15,909	97	\$33,030
	LINN	3	\$907	2	\$384	4	\$469	9	\$1,760
	LIVINGSTON	11	\$2,611	4	\$1,140	15	\$2,834	30	\$6,585
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0,000
	NODAWAY	2	\$837	5	\$1,485	9	\$987	16	\$3,309
	PETTIS	18	\$6,622	18	\$6,077	139	\$22,574	175	\$35,272
	PUTNAM	6	\$753	0	\$0	137	\$142	7	\$895
	RAY	5	\$2,182	1	\$168	5	\$1,012	11	\$3,362
	SALINE	9	\$1,932	7	\$1,365	15	\$1,953	31	\$5,251
	SULLIVAN	9	\$700	1	\$310	0	\$0	-	\$1,009
	WORTH	0	\$0	0	\$310	0	\$0		\$1,00
	NW TOTAL	243	\$113,181	127	\$37,582	851	\$0 \$222,109	-	\$372,873
		245	\$115,101	12/	\$37,302	051	\$222,109	1,221	\$372 ₁ 073
NE REGION	ADAIR	25	\$7,100	4	\$1,305	47	\$10,767	76	\$19,172
NE REGION	AUDRAIN	17	\$5,543	6	\$1,303	47	\$7,086	67	\$14,773
	BOONE	116	\$72,363	63	\$29,874	866	\$344,422	1.045	\$446,659
	CALLAWAY			18				209	
	CLARK	50	\$18,611 \$2,382	18	\$4,870 \$308	141 14	\$26,696	209	\$50,177 \$3,888
	COLER COLE	72	\$2,302 \$33,212	55	\$300 \$22,545	558	\$1,198 \$179.247	685	\$3,000 \$235.004
	GASCONADE						\$4,862		
		17	\$4,283	2	\$336	28		47	\$9,482
	HOWARD	2	\$365	2	\$343	29	\$6,261	33	\$6,969
	KNOX	3	\$454	0	\$0	14	\$2,041	17	\$2,495
	LEWIS	1	\$371	0	\$0	10	\$1,228	11	\$1,598
	LINCOLN	37	\$12,408	12	\$2,867	76	\$14,743	125	\$30,017
	MACON	11	\$2,721	3	\$1,067	41	\$9,606	55	\$13,394
	MARION	44	\$13,599	15	\$4,903	82	\$16,242	141	\$34,745
	MONITEAU	3	\$2,271	10	\$2,341	35	\$6,466	48	\$11,077
	MONROE	8	\$2,141	3	\$732	23	\$4,405	34	\$7,278
	MONTGOMERY	4	\$1,099	0	\$0	5	\$688	9	\$1,787
	OSAGE	11	\$2,167	-	\$660		\$8,037		\$10,864
	PIKE	17	\$5,306	9	\$2,516	64	\$10,118		\$17,940
	RALLS	8	\$2,055		\$489	4	\$468		\$3,012
	RANDOLPH	43	\$15,868	10	\$2,283	101	\$23,274	154	\$41,425
	SCHUYLER	0	\$0	0	\$0	0	\$0		\$0
	SCOTLAND	3	\$712	0	\$0	0	\$0	3	\$712
	SHELBY	4	\$3,464	3	\$528	7	\$1,520	14	\$5,512
	WARREN	1	\$1,012	0	\$0	12	\$1,727	13	\$2,739
	NE TOTAL	504	\$209,507	221	\$80,111	2,238	\$681,103	2,963	\$970,720
SE REGION	BOLLINGER	7	\$2,043	0	\$0	15	\$1,824	22	\$3,867
	BUTLER	60	\$22,794	32	\$11,054	162	\$34,091	254	\$67,939
	CAPE GIRARDEAU	89	\$30,079		\$7,632	204	\$43,530		\$81,241
	CARTER	7	\$1,694	0	\$0	0	\$0	7	\$1,694
	CRAWFORD	18	\$4,639	4	\$762	41	\$6,237	63	\$11,639
	DENT	9	\$1,937	6	\$1,450	30	\$4,283	45	\$7,670
	DUNKLIN	51	\$17,027	13	\$3,198	130	\$26,510	193	\$46,735
	HOWELL	24	\$8,910		\$2,103	156	\$30,852	191	\$41,865
	IRON	3	\$1,240		\$1,747	12	\$2,278	21	\$5,265
							\$11,719		\$27,884
	MADISON	47	\$12,287	16	\$3,878	67	\$II,/IΥ	130	ΨΖ1,00-
	MADISON MARIES	4/	\$12,287 \$1,238		\$3,878 \$0	1	\$172	4	\$1,410

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYAPRIL 2017

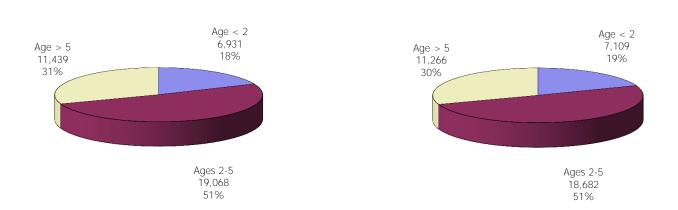
	NEW MADRID	CHILDREN	CTS/IIS PAYMENTS	CHILDREN	SUBSIDY PAYMENTS	CHILDREN	ELIGIBLE PAYMENTS	CHILDREN	DUPLICATED) PAYMENTS
	NEW MADRID	10							
	NEW MADRID	10							
		12	\$2,463	9	\$2,489	92	\$16,520	112	\$21,47
	OREGON	4	\$1,109	5	\$1,370	21	\$2,987	30	\$5,46
	PEMISCOT	15	\$4,177	2	\$408	88	\$17,370	105	\$21,95
	PERRY	30	\$9,674	8	\$2,498	43	\$6,795	81	\$18,96
	PHELPS	48	\$19,969	18	\$4,428	76	\$12,817	142	\$37,21
		41	\$11,948	9	\$2,987	47	\$8,138	97	\$23,073
	REYNOLDS RIPLEY	23	\$0 \$5,562	19	\$245 \$5,405	6 26	\$912 \$5,395	68	<u>\$1,156</u> \$16,362
	ST FRANCOIS	104	\$35,302	52	\$3,405	177	\$34,199	333	\$10,302
	STE GENEVIEVE	15	\$3.827		\$13,039	37	\$5,713	56	\$02,43
	SCOTT	76	\$22,073	17	\$4,666	301	\$53,906	394	\$80,645
	SHANNON	,0	\$0	0	\$0	0	\$0	0	\$00,04
	STODDARD	52	\$14,558	17	\$4,223	82	\$13,805	151	\$32,580
	TEXAS	6	\$2,221	11	\$2,184	42	\$6,687	59	\$11.092
	WASHINGTON	31	\$10,186	20	\$5,014	85	\$19,476	136	\$34,676
	WAYNE	13	\$3,758	0	\$0	25	\$4,285	38	\$8,042
	WRIGHT	13	\$2,585	8	\$1,071	27	\$4,348	48	\$8,004
	SE TOTAL	804	\$254,517	312	\$83,061	2,034	\$381,197	3,148	\$718,775
							•		
SW REGION	BARRY	8	\$1,932	8	\$1,183	23	\$4,539	39	\$7,654
	BARTON	8	\$2,133	6	\$1,365	24	\$4,166	38	\$7,664
	BATES	14	\$4,336	2	\$423	11	\$1,457	27	\$6,216
	BENTON	7	\$1,714	5	\$2,944	25	\$3,287	37	\$7,944
	CAMDEN	27	\$11,246	10	\$1,971	78	\$14,527	115	\$27,744
	CEDAR	9	\$3,480	1	\$188	29	\$5,466	39	\$9,135
	CHRISTIAN	65	\$27,292	87	\$27,301	176	\$39,825	328	\$94,419
	DADE	0	\$0	0	\$0	1	\$115	1	\$115
	DALLAS	12	\$3,197	4	\$1,000	30	\$3,988	46	\$8,185
	DOUGLAS	6	\$1,292	2	\$554	23	\$4,784	31	\$6,630
	GREENE	252	\$144,357	289	\$112,964	1,080	\$332,508	1,621	\$589,829
	HENRY	28	\$13,432	16	\$5,814	73	\$13,386	117	\$32,632
	HICKORY	4	\$967	6	\$1,482	1	\$358	11	\$2,80
	JASPER	100	\$39,002	107	\$33,332	279	\$70,628	486	\$142,962
	LACLEDE	56	\$17,812	18	\$4,399	59	\$10,360	133	\$32,57
	LAWRENCE	20	\$5,155	30	\$5,461	41	\$5,750	91	\$16,366
	MCDONALD	10	\$2,319	11	\$2,755	4	\$372	25	\$5,446
	MILLER	8	\$2,912	2	\$323	40	\$8,471	50	\$11,706
	MORGAN	9	\$2,237	4	\$1,262	12	\$2,065	25	\$5,563
	NEWTON	46	\$18,195	53	\$14,365	84	\$21,786	183	\$54,346
	OZARK	2	\$193	1	\$162	0	\$0	3	\$355
	POLK	35	\$12,637	28	\$7,331	50	\$11,813	113	\$31,780
	ST CLAIR	2	\$1,479	0	\$0	5	\$814	/	\$2,294
	STONE	8	\$2,853	7	\$1,548		\$6,702		\$11,103
	TANEY	32	\$7,767	24	\$6,666	69	\$13,782	125	\$28,215
	VERNON	21	\$1,470	0 20	\$0	34 32	\$4,984	40 73	\$6,454
	WEBSTER SW TOTAL	795	\$7,215 \$336,622	 741	\$4,870 \$239,663	32 2,325	\$5,566 \$591,499	73 3,861	\$17,65 \$1,167,78 4
		755	<i>4330/011</i>	, 12	\$2357005	2/525	<i><i><i><i></i></i></i></i>	5,001	<i><i><i></i></i></i>
C REGION	ANDREW	0	\$0	0	\$0	10	\$2,174	10	\$2,174
	BUCHANAN	37	\$19,904	17	\$7,899	327	\$119,569	381	\$147,372
	CLAY	147	\$80,897	122	\$44,169	497	\$195,910	766	\$320,976
	DE KALB	14	\$4,121	4	\$771	10	\$2,081	28	\$6,973
	JACKSON	600	\$337,229	481	\$206,115	4,572	\$1,726,204	5,652	\$2,269,548
	PLATTE	35	\$23,233	32	\$12,081	131	\$44,968	198	\$80,282
	KC TOTAL	833	\$465,384	656	\$271,036	5,547	\$2,090,906	7,035	\$2,827,326
		110	¢52.042		¢01.000	200	¢101.041	401	¢17/ Г4
TL REGION	FRANKLIN	110	\$53,968	49	\$21,339	322	\$101,241 \$255,711	481	\$176,54
	JEFFERSON ST CHARLES	222	\$113,440 \$104,053	78 97	\$35,189	748	\$255,711	1,048	\$404,340
		195			\$38,569	961	\$339,444	1,253	\$482,060
	ST LOUIS COUNTY	558	\$327,456	293	\$127,454	8,929	\$3,280,815	9,779	\$3,735,72
	ST LOUIS CITY STL TOTAL	156 1,241	\$92,256 \$691,173	75 592	\$32,826 \$255,378	5,973 16,933	\$2,244,475 \$6,221,685	6,204 18,765	\$2,369,55 \$7,168,236
				372	<i><i><i>q</i>_00,070</i></i>	10,000	~~/~~~/00J	10,703	<i>.,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.



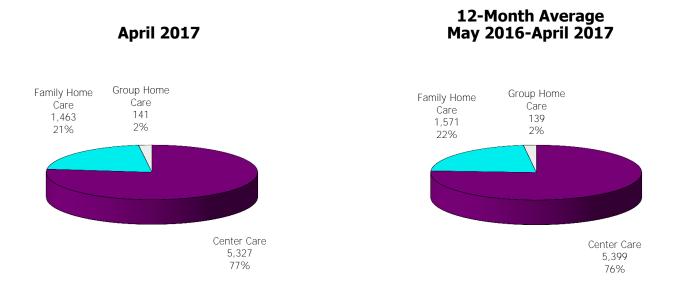
12-Month Average

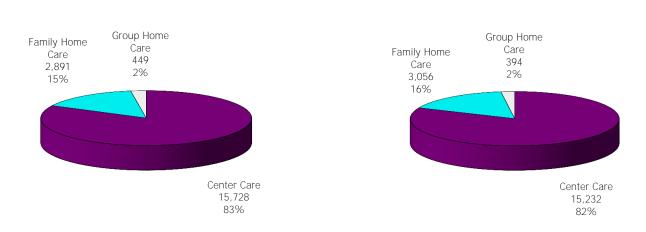
May 2016-April 2017



April 2017

Figure 9. Children Served Age < 2 By Facility



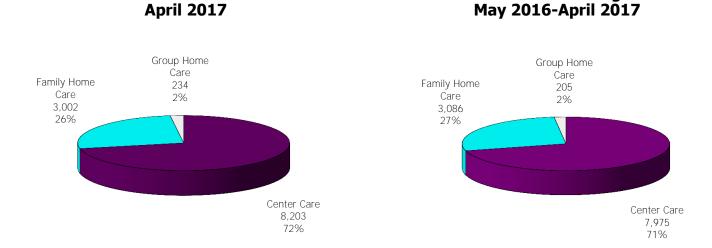


April 2017

12-Month Average May 2016-April 2017

12-Month Average









12-Month Average

May 2016-April 2017

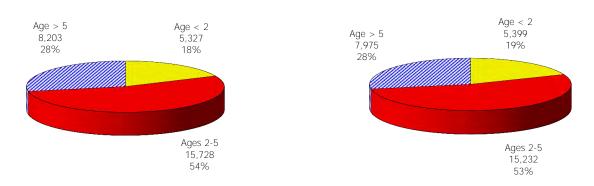


Figure 13. Children Served in Family Home By Age

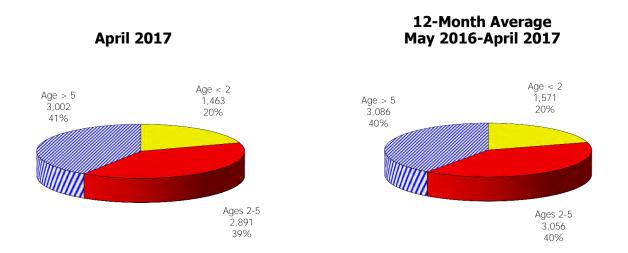
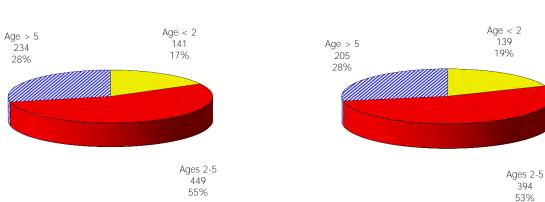


Figure 14. Children Served in Group Home By Age



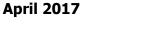


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **APRIL 2017**

	CHILDREN APR-2017	CHILDREN APR-2016	CHANGE FROM LAST YEAR	PAYMENTS APR-2017	PAYMENTS APR-2016	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	36,993	37,679	-1.8%	\$13,225,714	\$11,937,317	10.8%
TOTAL (UNDOPLICATED)	30,993	57,079	-1.0/0	\$13,223,714	\$11,937,317	10.070
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,634	2,874		\$1,566,160	\$1,446,007	8.3%
AGE 1	4,246	4,290		\$2,542,253	\$2,291,400	10.9%
AGE 2	5,006			\$1,774,152		
AGE 3	5,279			\$1,865,633		
AGE 4	4,949			\$1,744,230		
AGE 5	3,691	3,889		\$1,081,881		
AGE 6	2,402	2,510		\$553,228		
AGE 7	2,224	2,281		\$503,034		
AGE 8	2,014	2,001		\$468,131		
AGE 9	1,723			\$395,209		
AGE 10	1,391 973	1,324		\$323,695		
AGE 11 AGE 12	973 537	1,005 591	-3.2% -9.1%	\$232,877 \$120 E40		
AGE 12 AGE 13	66	53		\$128,548 \$19,957		
AGE 13 AGE 14 and over	71	79		\$19,937 \$26,727		-9.7%
	7 1	17	-10.176	φ20,727	ΨΖ7,01Ζ	- 7.770
CHILDREN BY FACILITY TYPE**						
CENTER	29,109	29,057	0.2%	\$11,179,992	\$9,845,203	13.6%
FAMILY HOME	7,302	8,194		\$1,845,471		
GROUP HOME	816	656	24.4%	\$200,251		
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,012	2,111				
FAMILY HOME	593	729		\$194,760		-8.1%
GROUP HOME	48	46	4.3%	\$17,590	\$16,348	7.6%
AGE 1						
CENTER	3,315					
FAMILY HOME	870			\$272,830		
GROUP HOME	93	75	24.0%	\$38,077	\$25,153	51.4%
AGE 2 CENTER	4.005	4 007	1 50/	¢1 500 570	¢1 000 / F0	14.00/
	4,025 896	4,087 945	-1.5%	\$1,522,570		
FAMILY HOME GROUP HOME	890 125	945 97		\$222,237 \$29,345		
AGE 3	120	97	20.970	\$29,340	\$14,430	47.170
CENTER	4,425	4,302	2.9%	\$1,646,544	\$1,402,809	17.4%
FAMILY HOME	747	4,302		\$188,320		
GROUP HOME	133	103		\$30,769		
AGE 4	100	105	27.170	\$30,707	ψΖΖ,000	33.070
CENTER	4,215	4,186	0.7%	\$1,542,925	\$1,347,836	14.5%
FAMILY HOME	681	750		\$176,300		
GROUP HOME	101	75		\$25,005		
AGE 5	.01	75	01.770	\$20,000	\$10,170	01.070
CENTER	3,063	3,136	-2.3%	\$942,411	\$844,681	11.6%
FAMILY HOME	567	706	-19.7%	\$121,933		
GROUP HOME	90	70		\$17,537		

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month. ** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYAPRIL 2017

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	APR-2017	APR-2016	LAST YEAR	APR-2017	APR-2016	LAST YEAR
AGE 6						
CENTER	1,860	1,914	-2.8%	\$436,129		11.9%
FAMILY HOME	502	570		\$109,815		-3.7%
GROUP HOME	52	41	26.8%	\$7,284	\$5,275	38.1%
AGE 7						
CENTER	1,691	1,693	-0.1%	\$391,349	\$351,533	11.3%
FAMILY HOME	499	566	-11.8%	\$104,323	\$113,125	-7.8%
GROUP HOME	44	35	25.7%	\$7,361	\$5,639	30.5%
AGE 8						
CENTER	1,488	1,459	2.0%	\$354,662	\$306,195	15.8%
FAMILY HOME	491	521	-5.8%	\$104,857	\$104,861	0.0%
GROUP HOME	43	32	34.4%	\$8,612	\$4,696	83.4%
AGE 9						
CENTER	1,218	1,175	3.7%	\$287,116	\$251,124	14.3%
FAMILY HOME	479	487	-1.6%	\$102,792	\$100,805	2.0%
GROUP HOME	32	29	10.3%	\$5,301	\$4,333	22.3%
AGE 10						
CENTER	975	917	6.3%	\$227,464	\$198,104	14.8%
FAMILY HOME	386	386	0.0%	\$90,508	\$82,629	9.5%
GROUP HOME	31	23	34.8%	\$5,723		18.1%
AGE 11						
CENTER	633	625	1.3%	\$156,252	\$137,186	13.9%
FAMILY HOME	321	361	-11.1%	\$72,130		-9.7%
GROUP HOME	20	20		\$4,495		30.8%
AGE 12	20	20	0.070	¢1,170	\$0,100	00.070
CENTER	285	296	-3.7%	\$70.536	\$71,584	-1.5%
FAMILY HOME	241	290		\$55,366		-15.4%
GROUP HOME	11	270	57.1%	\$2,646		109.9%
AGE 13	11	1	57.170	φ2,040	φ1,200	109.970
CENTER	31	26	19.2%	\$8,638	\$5,885	46.8%
FAMILY HOME	34	20		\$0,030 \$10,814		40.8%
GROUP HOME	1	2	-50.0%	\$504	\$557	-9.4%
AGE 14 and over			0.004	#0.040	#7 000	11 /0/
CENTER	22	22	0.0%	\$8,240		
FAMILY HOME	49	53		\$18,487	\$20,919	
GROUP HOME	0	4	-100.0%	\$0	\$1,295	-100.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICSAPRIL 2017

		APR-30-2017	APR-30-2016
	Race of Children		
	White	41.1%	41.2%
	Black	52.3%	52.4%
	Other	6.6%	6.5%
	Hispanic - Children Yes	2.9%	2.8%
	No	2.9% 97.1%	97.2%
		77.170	77.270
	Type of Household		
	One parent	95.3%	95.1%
	Two parent	4.7%	4.9%
	Household Size		
	2	31.7%	33.6%
	3	33.0%	33.0%
	4	21.1%	20.0%
	5	9.1%	8.7%
	5	3.2%	3.1%
	7 or more	1.9%	1.6%
Monthly Household Income by He	ousehold Size*		
Household Size=2			
\$545 OR LESS	40% of poverty guidelines	22.4%	24.4%
\$546-\$654	48% of poverty guidelines	3.0%	2.9%
\$655-\$763	56% of poverty guidelines	3.8%	4.2%
\$764-\$872	64% of poverty guidelines	4.5%	5.4%
\$873-\$981 \$002 \$1.000	73% of poverty guidelines	4.9% 5.8%	5.6% 6.7%
\$982-\$1,090 \$1,091-\$1,199	81% of poverty guidelines 89% of poverty guidelines	5.6%	6.8%
\$1,200-\$1,842	136% of poverty guidelines	42.5%	38.8%
OVER \$1,842	Over 136% of poverty guidelines	7.3%	2.9%
Household Size=3	- · · · · · · · · · · · · · · · · · · ·		
\$674 OR LESS	40% of poverty guidelines	19.4%	19.3%
\$675-\$808	48% of poverty guidelines	3.6%	3.8%
\$809-\$943	55% of poverty guidelines	3.9%	5.2%
\$944-\$1,078	63% of poverty guidelines	5.3%	6.2%
\$1,079-\$1,212	71% of poverty guidelines	6.6%	6.9%
\$1,213-\$1,347	79% of poverty guidelines	7.0%	7.8%
\$1,348-\$1,482	87% of poverty guidelines	7.8%	8.7%
\$1,483-\$2,318	136% of poverty guidelines	40.5%	38.5%
OVER \$2,318	Over 136% of poverty guidelines	5.9%	3.8%
Household Size=4	39% of poverty guidelines	10.40/	10.00/
\$802 OR LESS	1 5 5	19.4%	18.9%
\$803-\$962 \$963-\$1,122	47% of poverty guidelines 55% of poverty guidelines	4.7% 5.5%	5.3% 6.7%
\$903-\$1,122 \$1,123-\$1,283	63% of poverty guidelines	5.5% 6.6%	7.6%
\$1,123-\$1,203	70% of poverty guidelines	7.6%	9.0%
\$1,444-\$1,604	78% of poverty guidelines	8.4%	7.8%
\$1,605-\$1,764	86% of poverty guidelines	8.4%	8.3%
\$1,765-\$2,795	136% of poverty guidelines	35.6%	34.1%
OVER \$2,795	Over 136% of poverty guidelines	3.8%	5.3%
Household Size=5			
0-\$930	39% of poverty guidelines	22.3%	22.6%
\$931-\$1,116	47% of poverty guidelines	6.9%	7.7%
\$1,117-\$1,302	54% of poverty guidelines	8.0%	9.2%
\$1,303-\$1,488	62% of poverty guidelines	8.3%	9.0%
\$1,489-\$1,674	70% of poverty guidelines	8.4%	8.5%
\$1,675-\$1,860	78% of poverty guidelines	7.6%	8.1%
\$1,861-\$2,046	85% of poverty guidelines	29.6%	26.2%
\$2,047-\$3,271	136% of poverty guidelines	6.1%	6.8%
OVER \$3,271	Over 136% of poverty guidelines	2.8%	1.9%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 31, 2017.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARYAPRIL 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	21	33	\$4,097	\$195	\$124
NORTHEAST REGION	57	90	\$15,498	\$272	\$172
SOUTHEAST REGION	54	79	\$8,896	\$165	\$113
SOUTHWEST REGION	64	90	\$14,540	\$227	\$162
KANSAS CITY REGION	154	204	\$45,652	\$296	\$224
ST. LOUIS REGION	469	674	\$145,052	\$309	\$215
STATEWIDE	819	1,170	\$233,734	\$285	\$200



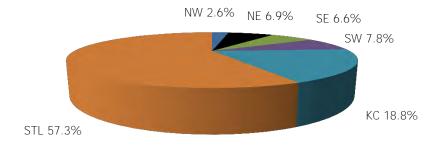
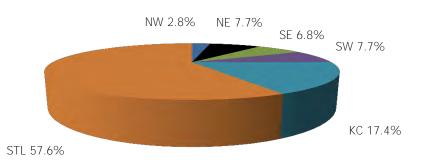


Figure 16. Transitional Children Summary by Region April 2017



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1APRIL 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	14	23	\$2,990	\$214	\$130
NORTHEAST REGION	44	72	\$14,065	\$320	\$195
SOUTHEAST REGION	41	59	\$7,223	\$176	\$122
SOUTHWEST REGION	39	59	\$11,196	\$287	\$190
KANSAS CITY REGION	109	146	\$37,790	\$347	\$259
ST. LOUIS REGION	315	476	\$115,002	\$365	\$242
STATEWIDE	562	835	\$188,266	\$335	\$225



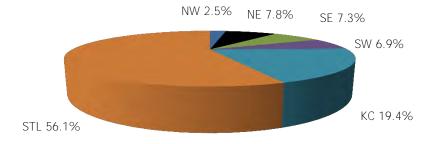
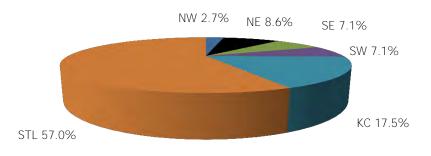


Figure 18. Transitional Children Level 1 by Region April 2017



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2APRIL 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
			11.070		
NORTHWEST REGION	6	9	\$1,078	\$180	\$120
NORTHEAST REGION	7	10	\$975	\$139	\$98
SOUTHEAST REGION	10	16	\$1,517	\$152	\$95
SOUTHWEST REGION	20	24	\$2,826	\$141	\$118
KANSAS CITY REGION	38	51	\$7,392	\$195	\$145
ST. LOUIS REGION	127	158	\$26,990	\$213	\$171
STATEWIDE	208	268	\$40,779	\$196	\$152



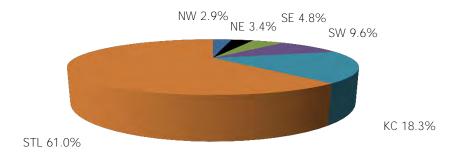
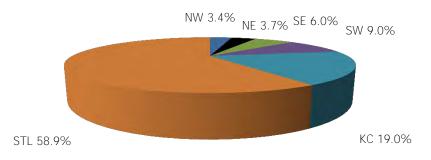


Figure 20. Transitional Children Level 2 by Region April 2017



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3APRIL 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	1	\$29	\$29	\$29
NORTHEAST REGION	6	8	\$457	\$76	\$57
SOUTHEAST REGION	3	4	\$156	\$52	\$39
SOUTHWEST REGION	5	7	\$518	\$104	\$74
KANSAS CITY REGION	7	7	\$470	\$67	\$67
ST. LOUIS REGION	27	40	\$3,060	\$113	\$76
STATEWIDE	49	67	\$4,689	\$96	\$70



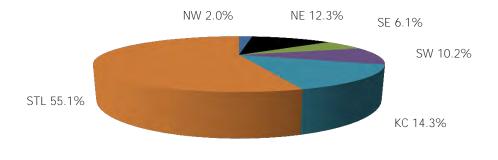
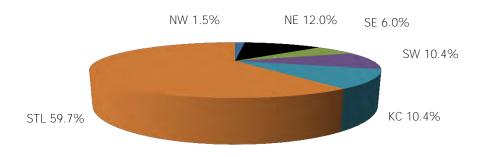
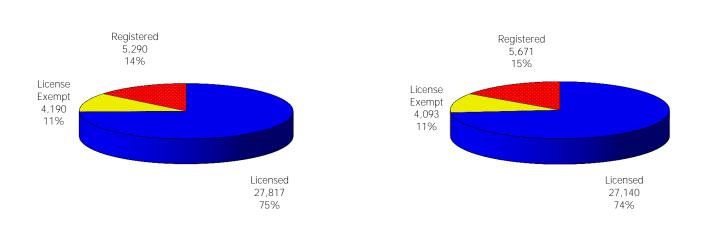


Figure 22. Transitional Children Level 3 by Region April 2017



Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.



April 2017

12-Month Average

May 2016-April 2017

12-Month Average

Figure 24. Child Care Providers By Type

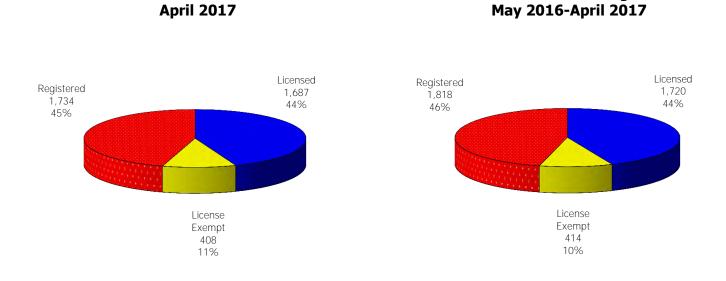


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEAPRIL 2017

	NUMBER OR AMOUNT Apr-2017	NUMBER OR AMOUNT Apr-2016	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	Api-2017	Api-2010	LAST TEAK
CHILDREN	27,817	27,816	0.0%
PROVIDERS	1,687	1.821	-7.4%
PAYMENTS	\$10,672,321	\$9,387,295	13.7%
CENTERS	\$10,072,321	ψ7,JU1,27J	13.770
CHILDREN	24,935	24,983	-0.2%
PROVIDERS		1,272	-7.2%
	1,180		
PAYMENTS	\$9,905,462	\$8,695,732	13.9%
FAMILY HOMES	0.1.11	0.045	4.404
CHILDREN	2,141	2,245	-4.6%
PROVIDERS	415	469	-11.5%
PAYMENTS	\$566,608	\$548,798	3.2%
GROUP HOMES			
CHILDREN	816	656	24.4%
PROVIDERS	92	80	15.0%
PAYMENTS	\$200,251	\$142,766	40.3%
*** REGISTERED ***			
CHILDREN	5,290	6,131	-13.7%
PROVIDERS	1,734	1,976	-12.2%
PAYMENTS		\$1,464,630	-12.276
FOUR OR LESS	\$1,324,153	\$1,404,030	-9.076
	F 10F	F 0.40	14.10/
CHILDREN	5,105	5,940	-14.1%
PROVIDERS	1,648	1,872	-12.0%
PAYMENTS	\$1,266,166	\$1,393,642	-9.1%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	40	25	60.0%
PROVIDERS	15	10	50.0%
PAYMENTS	\$9,221	\$6,908	33.5%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	145	166	-12.7%
PROVIDERS	71	94	-24.5%
PAYMENTS	\$48,766	\$64,080	-23.9%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***		1 0 1 7	0.50
CHILDREN	4,190	4,047	3.5%
PROVIDERS	408	412	-1.0%
PAYMENTS	\$1,229,240	\$1,085,391	13.3%
SCHOOL			
CHILDREN	1,189	1,249	-4.8%
PROVIDERS	219	230	-4.8%
PAYMENTS	\$248,165	\$281,785	-11.9%
BUSINESS			
CHILDREN	6	10	-40.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$1,406	\$1,970	-28.6%
RELIGIOUS			
CHILDREN	3,003	2,794	7.5%
PROVIDERS	187	181	3.3%
	\$978,872	\$801,636	22.1%
PATIVIENIS	Ψ/10,01Z	\$001,000	22.170
PAYMENTS SUMMER			
SUMMER	1	0	0.0%
	1	0	0.0% 0.0%

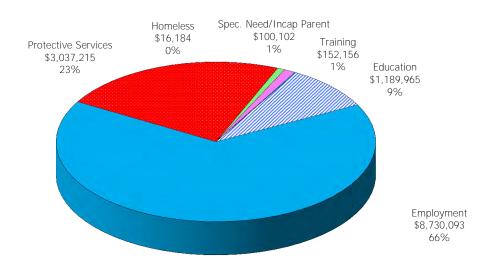
TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENTAPRIL 2017

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,730,093	14,967	26,235	\$583	\$333
EDUCATION	\$1,189,965	2,043	3,109	\$582	\$383
TRAINING	\$152,156	227	358	\$670	\$425
PROTECTIVE SERVICES	\$3,037,215	7,069	7,069	\$430	\$430
SPECIAL NEEDS	\$21,797	35	48	\$623	\$454
INCAPACITATED PARENT	\$78,305	121	200	\$647	\$392
HOMELESS	\$16,184	9	23	\$1,798	\$704
STATEWIDE	\$13,225,714	24,471	37,042	\$540	\$357

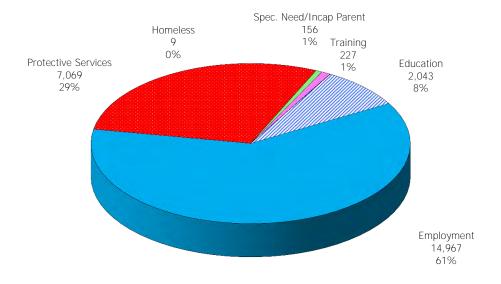
Figure 25. Expenditures by Reason for Care

April 2017



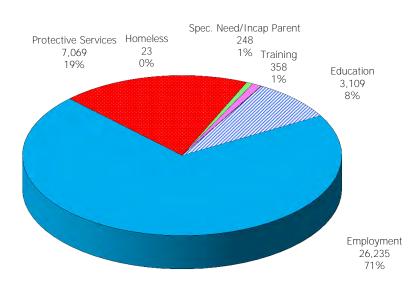
NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care



April 2017





April 2017

NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.