

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

April 2017

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

TABLE OF CONTENTS

| Figure | 1 | Map of Regions | 1 |
|--------|-----|--|-----|
| Figure | 2 | Reason for Care | 2 |
| Figure | 3 | Children Served by Facility | 2 |
| Figure | 4 | Children Served by Provider | 2 |
| Table | 1 | Statewide Summary | |
| Table | 2 | Applications | 4-5 |
| Table | 3 | Reason for Care | 6-7 |
| Figure | 5 | Children Served | 8 |
| Figure | 6 | Child Care Payments | 8 |
| Figure | 7 | Children Served by Region | 9 |
| Table | 4 | Children Served and Payments by Fund Category | |
| Figure | 8 | Total Children Served By Age Group | 12 |
| Figure | 9 | Children Served Age < 2 by Facility | 12 |
| Figure | 10 | Children Served Ages 2-5 by Facility | 13 |
| Figure | 11 | Children Served Ages > 5 by Facility | 13 |
| Figure | 12 | Children Served in Center by Age | 14 |
| Figure | 13 | Children Served in Family Home by Age | 14 |
| Figure | 14 | Children Served in Group Home by Age | 14 |
| Table | 5 | Children Served & Payments by Child Age & Facility | |
| Table | 6 | Child Care Demographics | 17 |
| Table | 6A | Households Receiving TCC – Summary | 18 |
| Figure | 15 | Transitional Households by Region | |
| Figure | 16 | Transitional Children by Region | 18 |
| Table | 6A1 | Households Receiving TCC – Level 1 | |

| Figure | 17 | Transitional Households – Level 1 by Region19 |
|--------|-----|--|
| Figure | 18 | Transitional Children – Level 1 by Region19 |
| Table | 6A2 | Households Receiving TCC – Level 2 |
| Figure | 19 | Transitional Households – Level 2 by Region |
| Figure | 20 | Transitional Children – Level 2 by Region20 |
| Table | 6A3 | Households Receiving TCC – Level 321 |
| Figure | 21 | Transitional Households – Level 3 by Region21 |
| Figure | 22 | Transitional Children – Level 3 by Region21 |
| Figure | 23 | Children Served by Provider Type22 |
| Figure | 24 | Child Care Providers by Type22 |
| Table | 7 | Children Served, Providers & Payments by Provider Type23 |
| Table | 8 | Reason for Care for Households Receiving Subsidy Payment24 |
| Figure | 25 | Expenditures by Reason for Care24 |
| Figure | 26 | Households by Reason for Care25 |
| Figure | 27 | Children by Reason for Care25 |

GLOSSARY

| FCS/AC/CTS/IIS | Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services |
|----------------|---|
| IM | Income Maintenance |
| ECPSS | Early Childhood and Prevention Services Section |
| ТСС | Transitional Child Care Subsidy |

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.



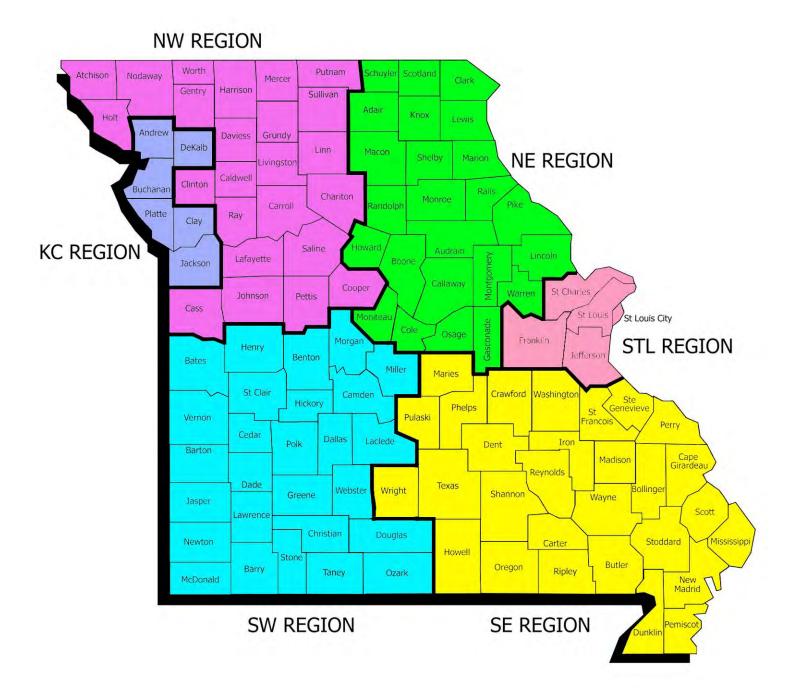
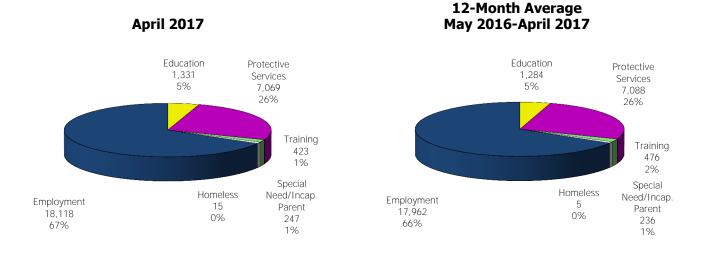
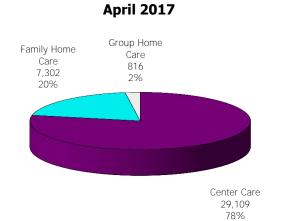


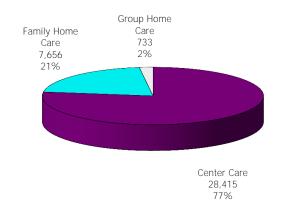
Figure 2. Reason for Child Care







12-Month Average May 2016-April 2017



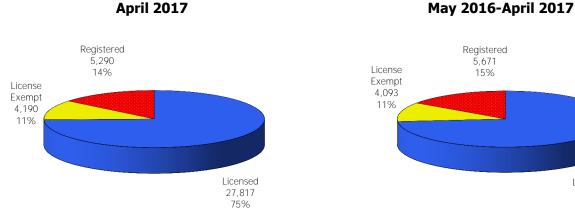
12-Month Average

Licensed

27,140

74%

Figure 4. Children Served by Provider



April 2017

TABLE 1. CHILD CARE STATEWIDE SUMMARYAPRIL 2017

| | NUMBER OR AMOUNT APR-2017 | NUMBER OR AMOUNT MAR-2017 | NUMBER OR AMOUNT FEB-2017 | NUMBER OR AMOUNT APR-2016 | | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--------|--------------------------------|-----------------------------|
| | 1.150 | 1 5 10 | 0.170 | 1.100 | 0.404 | 10.50/ | |
| APPLICATIONS RECEIVED | 4,158 | 4,548 | 3,479 | 4,433 | | | -6.2% |
| APPLICATIONS APPROVED | 2,475 | 2,793 | 2,130 | 2,483 | | | -0.3% |
| APPLICATIONS REJECTED | 1,390 | 1,352 | 1,306 | 1,658 | | | -16.2% |
| APPLICATIONS PENDING | 906 | 880 | 750 | 1,142 | | | -20.7% |
| 15 DAYS OR LESS | 819 | 843 | 726 | 1,024 | | | -20.0% |
| MORE THAN 15 DAYS | 87 | 37 | 24 | 118 | 135.1% | 262.5% | -26.3% |
| HOUSEHOLD REASON FOR CARE* | | | | | | | |
| EMPLOYMENT | 18,118 | 18,199 | 17,959 | 17,882 | -0.4% | 0.9% | 1.3% |
| EDUCATION | 1,331 | 1,358 | 1,298 | 1,568 | -2.0% | 2.5% | -15.1% |
| TRAINING | 423 | 428 | 446 | 533 | -1.2% | -5.2% | -20.6% |
| PROTECTIVE SERVICES | 7,069 | 7,037 | 6,744 | 7,176 | | | -1.5% |
| SPECIAL NEED | 59 | 63 | 53 | 52 | | 11.3% | 13.5% |
| INCAPACITATED PARENT | 188 | 193 | 192 | 186 | | | 1.1% |
| HOMELESS | 15 | 9 | 11 | 0 | | | N/A |
| TOTAL HOUSEHOLDS | 27,203 | 27,287 | 26,703 | 27,397 | 001170 | 1.9% | -0.7% |
| | | | | | | | |
| CHILDREN SERVED BY FACILITY | 00.100 | 00.045 | 07.754 | 00.057 | 0.00/ | 1.00/ | 0.00/ |
| CENTER CARE | 29,109 | 28,845 | 27,751 | 29,057 | | | 0.2% |
| FAMILY HOME CARE | 7,302 | 7,295 | 7,239 | 8,194 | | | -10.9% |
| GROUP HOME CARE | 816 | 788 | 771 | 656 | 3.6% | 5.8% | 24.4% |
| CHILDREN SERVED BY PROVIDER | | | | | | | |
| LICENSED | 27,817 | 27,465 | 26,527 | 27,816 | 1.3% | 4.9% | 0.0% |
| LICENSE EXEMPT | 4,190 | 4,187 | 3,995 | 4,047 | 0.1% | 4.9% | 3.5% |
| REGISTERED | 5,290 | 5,337 | 5,292 | 6,131 | -0.9% | 0.0% | -13.7% |
| TOTAL (UNDUPLICATED) | | | | | | | |
| CHILDREN SERVED | 36,993 | 36,710 | 35,528 | 37,679 | 0.8% | 4.1% | -1.8% |
| CHILD CARE PAYMENTS | \$13,225,714 | \$12,167,036 | \$12,075,518 | | | | 10.8% |
| AVERAGE PER CHILD | \$13,225,714 | \$12,107,030 | \$12,075,518 | \$11,937,317 \$317 | 7.9% | 5.2% | 12.8% |
| | | | | | | | |
| OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE | | | | | | | |
| CHILDREN SERVED | 1,809 | 1,858 | 1,805 | 2,476 | -2.6% | 0.2% | -26.9% |
| CHILD CARE PAYMENTS | \$742,288 | \$701,673 | \$686,927 | \$869,463 | | | -14.6% |
| AVERAGE PER CHILD | \$410 | \$378 | \$381 | \$351 | | | 16.9% |
| MEDICAID ONLY | \$410 | \$370 | \$301 | \$ 3 31 | 0.770 | 7.070 | 10.770 |
| CHILDREN SERVED | 25,633 | 2E 272 | 24.694 | 25,771 | 1.0% | 3.8% | -0.5% |
| | | | | | | | -0.5% |
| CHILD CARE PAYMENTS | \$8,593,295 | | | | | | |
| AVERAGE PER CHILD | \$335 | \$311 | \$321 | \$298 | 7.7% | 4.4% | 12.5% |
| FOOD STAMPS ONLY | | | | | | | |
| CHILDREN SERVED | 1,891 | 1,876 | 1,760 | | | | 9.3% |
| CHILD CARE PAYMENTS | \$660,884 | \$611,062 | \$575,952 | \$496,464 | | | 33.1% |
| AVERAGE PER CHILD | \$349 | \$326 | \$327 | \$287 | 7.3% | 6.8% | 21.8% |
| CHILDREN SERVICES | | | | | | | |
| CHILDREN SERVED | 7,069 | 7,037 | 6,744 | 7,176 | | | -1.5% |
| CHILD CARE PAYMENTS | \$3,037,215 | \$2,785,978 | \$2,717,970 | \$2,743,921 | 9.0% | 11.7% | 10.7% |
| AVERAGE PER CHILD | \$430 | \$396 | \$403 | \$382 | 8.5% | 6.6% | 12.4% |
| NO OTHER IM ASSISTANCE | | | | | | | |
| CHILDREN SERVED | 595 | 574 | 534 | 533 | 3.7% | 11.4% | 11.6% |
| CHILD CARE PAYMENTS | \$192,033 | \$173,332 | \$166,847 | \$148,546 | | | 29.3% |
| AVERAGE PER CHILD | \$323 | \$302 | \$312 | \$279 | | | 15.8% |

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS APRIL 2017

| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | 15 DAYS | TION RESOLUTION RESOLUTICA RESOLU | % OVER |
|-----------|--------------------|---------------|---------------|---------------|------------------------|-------------------|---------|--|----------------|
| NW REGION | ATCHISON | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.09/ |
| NW REGION | CALDWELL | 0 | 0 | 1 | 100.0% | 0 | | 0 | |
| | CARROLL | 1 | 0 | 1 | 100.0% | 1 | | 0 | 0.0.0 |
| | CASS | 69 | - | 30 | 44.1% | 68 | | 5 | |
| | CHARITON | 1 | 0 | 0 | 0.0% | 0 | | | |
| | CLINTON | 6 | 3 | 0 | 0.0% | 3 | 2 | 1 | 33.3% |
| | COOPER | 12 | 8 | 9 | 52.9% | 17 | 13 | 4 | 23.5% |
| | DAVIESS | 1 | 0 | | 0.0% | 0 | | | |
| | GENTRY | 4 | | 2 | 50.0% | 4 | | | |
| | GRUNDY | 2 | | 1 | 50.0% | 2 | | 1 | 50.0% |
| | HARRISON | 0 | - | 0 | 0.0% | 0 | - | ~ | |
| | HOLT | 0 | | 0 | 0.0% | 0 | - | ~ | 0.0.0 |
| | JOHNSON | 28 | | 3 | 15.0% | 20 | | | |
| | LAFAYETTE LINN | 2 | 3 | 4 | 57.1% 100.0% | 7 | 7 | 0 | 0.0.0 |
| | LIVINGSTON | 3 | | 1 | 100.0% | 1 | | 0 | |
| | MERCER | 0 | | 0 | 0.0% | 0 | | | |
| | NODAWAY | 1 | 0 | 1 | 100.0% | 1 | 1 | 0 | |
| | PETTIS | 24 | - | 9 | | 25 | | - | |
| | PUTNAM | 3 | | 1 | 100.0% | 1 | 1 | 0 | |
| | RAY | 5 | | 2 | 33.3% | 6 | 4 | 2 | |
| | SALINE | 2 | 0 | 3 | 100.0% | 3 | 2 | 1 | 33.3% |
| | SULLIVAN | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | WORTH | 0 | - | 0 | 0.0% | 0 | - | ÷ | 0.0% |
| | NW TOTAL | 172 | 92 | 69 | 42.9% | 161 | 135 | 26 | 16.1% |
| NE REGION | ADAIR | 8 | 3 | 6 | 66.7% | 9 | 9 | 0 | 0.0% |
| | AUDRAIN | 9 | 5 | 2 | 28.6% | 7 | 7 | 0 | 0.0% |
| | BOONE | 150 | 87 | 56 | 39.2% | 143 | 120 | 23 | 16.1% |
| | CALLAWAY | 21 | 18 | 6 | 25.0% | 24 | 20 | | |
| | CLARK | 1 | 0 | 1 | 100.0% | 1 | 1 | 0 | |
| | COLE | 77 | 48 | 22 | 31.4% | 70 | - | 8 | |
| | GASCONADE | 2 | | 1 | 33.3% | 3 | | 1 | |
| | HOWARD | 4 | | 4 | 50.0% | 8 | | | |
| | KNOX LEWIS | 2 | | 0 | 0.0% 100.0% | 1 | 0 | 0 | 0.0% |
| | LINCOLN | 17 | - | 7 | 63.6% | 11 | ~ | | |
| | MACON | 6 | | 4 | 50.0% | 8 | _ | | |
| | MARION | 5 | | 3 | 33.3% | 9 | | | 11.1% |
| | MONITEAU | 7 | 6 | 4 | 40.0% | 10 | - | | |
| | MONROE | 4 | | 0 | | - | | | |
| | MONTGOMERY | 3 | | 2 | | | | | 33.3% |
| | OSAGE | 3 | | 0 | 0.0% | 1 | 1 | 0 | |
| | PIKE | 11 | 5 | 9 | 64.3% | 14 | 10 | 4 | 28.6% |
| | RALLS | 3 | | 0 | 0.0.0 | | | - | |
| | RANDOLPH | 15 | | 6 | | | | | |
| | SCHUYLER | 1 | 2 | | | | | 1 | |
| | SCOTLAND | 0 | | | | 0 | - | - | |
| | SHELBY | 1 | 1 | 0 | | | | 0 | |
| | WARREN NE TOTAL | 13 363 | | 5 139 | 62.5% 39.7% | - | | 57 | 12.5% 16.3% |
| | | | | | | | | | |
| SE REGION | BOLLINGER | 5 | | | | 3 | | | |
| | BUTLER | 23 | | 6 | | | | | |
| | CAPE GIRARDEAU | 54 | 27 0 | 16 | | | | | |
| | CARTER CRAWFORD | 15 | | 5 | <u>100.0%</u> 31.3% | | | | |
| | DENT | 3 | | 5 | 31.3% | 3 | | | |
| | DUNKLIN | 14 | | 2 | | | | | 33.3% |
| | | 20 | | 6 | | | | | |
| | | | | 0 | 31.070 | | | | |
| | HOWELL | | | 1 | EU U01 | ົ ບ | с С | ∩ | $\cap \cap O/$ |
| | IRON | 2 | 1 | 1 | 50.0% 30.0% | | | | |
| | | | 1 | 3 | 30.0% | 10 | 9 | 1 | 10.0% |

TABLE 2. CHILD CARE APPLICATIONS APRIL 2017

| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | 15 DAYS | TION RES 16 DAYS OR MORE | % OVER |
|------------|----------------------------|---------------------|---------------|------------------|-----------------------|-------------------|----------|--------------------------------|--------|
| | NEW MADRID | 8 | 4 | 3 | 42.9% | 7 | 5 | 2 | 28.6% |
| | OREGON | 1 | 4 | 1 | 50.0% | 2 | 0 | | |
| | PEMISCOT | 13 | | 8 | | 12 | 8 | | |
| | PERRY | 5 | 3 | 1 | 25.0% | 4 | 3 | 1 | 25.0% |
| | PHELPS | 17 | 12 | 3 | 20.0% | 15 | | | 6.7% |
| | PULASKI | 17 | 7 | 7 | 50.0% | 14 | 13 | | 7.1% |
| | REYNOLDS RIPLEY | 0 | 0 | 0 | 0.0% 75.0% | 0 | 0 | - | 0.0.0 |
| | ST FRANCOIS | 30 | 13 | 6 15 | 53.6% | 28 | | - | 1 |
| | STE GENEVIEVE | 6 | | 2 | 50.0% | 4 | | | |
| | SCOTT | 42 | 26 | 15 | 36.6% | 41 | 30 | | 26.8% |
| | SHANNON | 1 | 0 | 0 | 0.0% | 0 | 0 | C | 0.0% |
| | STODDARD | 14 | 7 | 2 | 22.2% | 9 | 8 | 1 | 11.1% |
| | TEXAS | 5 | 3 | 1 | 25.0% | 4 | 4 | - | |
| | WASHINGTON | 12 | 4 | 3 | 42.9% | 7 | 7 | 0 | |
| | WAYNE WRIGHT | 5 | 2 | 4 | 66.7% 60.0% | 6 | 4 | 2 | |
| | SE TOTAL | 347 | | ے 124 | 40.5% | о 306 | 4 253 | 53 | 20.0% |
| SW REGION | BARRY | 5 | 1 | 6 | 85.7% | 7 | 4 | 3 | 42.9% |
| SW REGION | BARTON | 6 | | 2 | 40.0% | 5 | 4 | - | 42.9% |
| | BATES | 2 | 1 | 2 | 66.7% | 3 | | | |
| | BENTON | 3 | 3 | 3 | 50.0% | 6 | 5 | | |
| | CAMDEN | 27 | 14 | 10 | 41.7% | 24 | 22 | 2 | 8.3% |
| | CEDAR | 2 | 1 | 2 | 66.7% | 3 | 3 | - | |
| | CHRISTIAN | 41 | 25 | 20 | 44.4% | 45 | | | |
| | DALLAS | 3 | 0 | 2 | 100.0% | 2 | 25 | | 0.0.0 |
| | DALLAS DOUGLAS | 6 | 4 | 1 | 20.0% 100.0% | 5 | 5 | 0 | |
| | GREENE | 191 | 103 | 75 | 42.1% | 178 | | - | |
| | HENRY | 7 | 5 | 4 | 44.4% | 9 | | | |
| | HICKORY | 0 | 0 | 0 | 0.0% | 0 | 0 | C | 0.0% |
| | JASPER | 67 | 36 | 28 | 43.8% | 64 | 55 | | |
| | LACLEDE | 14 | 9 | 11 | 55.0% | 20 | | - | |
| | | 6 | 4 | 1 | 20.0% | 5 | | | 0.0% |
| | MCDONALD MILLER | 2 | | 0 | 0.0% | 5 | 0 | | |
| | MORGAN | 5 | 2 | 1 | 33.3% | 3 | 3 | - | |
| | NEWTON | 16 | | 9 | | 19 | 16 | - | |
| | OZARK | 1 | 1 | 1 | 50.0% | 2 | 1 | 1 | 50.0% |
| | POLK | 19 | | | | | | | |
| | ST CLAIR | 0 | | 1 | 100.0% | | 1 | | |
| | STONE TANEY | 7 19 | 5 | 2 | 28.6% 61.1% | | 7 | - | 0.0.0 |
| | VERNON | 5 | | 4 | 80.0% | | | | 20.0% |
| | WEBSTER | 14 | | 8 | | - | | | |
| | SW TOTAL | 479 | | 212 | | | | 75 | |
| KC REGION | ANDREW | 5 | 6 | 3 | 33.3% | 9 | 8 | 1 | 11.1% |
| - | BUCHANAN | 51 | 32 | 18 | 36.0% | | | | |
| | CLAY | 106 | | 42 | 48.3% | 87 | 76 | 11 | 12.6% |
| | DE KALB | 1 | 0 | 0 | | | 0 | - | |
| | JACKSON | 688 | 427 | 221 | 34.1% | | | | |
| | PLATTE KC TOTAL | 34 885 | | 11 295 | 37.9% 35.8% | | | | |
| | | | 520 | | | 025 | , 16 | | |
| STL REGION | FRANKLIN | 51 | 34 | 21 | 38.2% | 55 | | | 20.0% |
| | JEFFERSON | 110 | | 47 | 44.8% | 105 | | | 20.0% |
| | ST CHARLES | 127 | | 48 | | | | | |
| | ST LOUIS COUNTY | 973 | | 274 | 30.5% | | | | |
| | ST LOUIS CITY STL TOTAL | 651 1,912 | | 161 551 | 27.4% 31.3% | | | | |
| | | 4,158 | 2,475 | 1,390 | 36.0% | 3,865 | 3,328 | 537 | 13.9% |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREAPRIL 2017

| | | | | | | EASON FOR C | - | | |
|-----------|---------------------------|------------|---|-----------|----------|-------------|------|---------------|----------|
| | | TOTAL | | | | PROTECTIVE | | INCAPACITATED | |
| | | HOUSEHOLDS | EMPLOYMENT | EDUCATION | TRAINING | SERVICES | NEED | PARENT | HOMELESS |
| | 170110001 | | | | | | | | |
| NW REGION | | 4 | 3 | 0 | - | 1 | 0 | | |
| | CALDWELL | 22 | 8 | | 0 | 13 | 0 | | - |
| | CARROLL | 10 | 5 | 0 | 0 | 5 | 0 | ţ | |
| | CASS | 349 | 207 | 13 | 3 | 122 | 0 | | |
| | CHARITON | , | 3 | 0 | - | 4 | 0 | | - |
| | CLINTON | 37 48 | 20 32 | 2 | 0 | 15 | 0 | 0 | |
| | COOPER DAVIESS | 13 | 32 | 0 | 0 | 14 5 | 0 | ţ. | |
| | GENTRY | 8 | 8 | 0 | 0 | 5 1 | 0 | | |
| | GRUNDY | 30 | 16 | 1 | 0 | 13 | 0 | - | |
| | HARRISON | 9 | | 0 | 0 | 2 | 0 | | |
| | HOLT | 9 | , | 0 | 0 | 0 | 0 | - | |
| | JOHNSON | 157 | 101 | 13 | 1 | 41 | 1 | 0 | |
| | LAFAYETTE | 91 | 48 | 6 | 0 | 37 | 0 | ţ | - |
| | LINN | 11 | 6 | 0 | 0 | 5 | 0 | - | |
| | LIVINGSTON | 27 | 10 | 2 | 0 | 15 | 0 | | |
| | MERCER | 1 | 10 | 0 | - | 0 | 0 | ţ | - |
| | NODAWAY | 13 | 5 | 0 | 0 | 7 | 0 | | (|
| | PETTIS | 150 | 101 | 12 | 1 | 36 | 0 | | - |
| | PUTNAM | 7 | 1 | 0 | 0 | 6 | 0 | - | |
| | RAY | 29 | 20 | 2 | 0 | 6 | 0 | | (|
| | SALINE | 18 | 2 | 0 | 0 | 16 | 0 | | (|
| | SULLIVAN | 3 | 1 | 0 | 0 | 2 | 0 | | (|
| | WORTH | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| | NW TOTAL | 1,044 | 612 | 53 | 5 | 366 | 2 | 6 | (|
| | | | | | | | | | |
| NE REGION | ADAIR | 60 | 26 | 5 | 0 | 29 | 0 | 0 | (|
| | AUDRAIN | 57 | 28 | 3 | 0 | 25 | 0 | 1 | (|
| | BOONE | 800 | 547 | 50 | 6 | 176 | 4 | 16 | - |
| | CALLAWAY | 174 | 96 | 5 | 2 | 68 | 1 | 2 | (|
| | CLARK | 14 | 5 | 0 | 0 | 8 | 0 | 1 | (|
| | COLE | 515 | 352 | 21 | 7 | 126 | 4 | 5 | (|
| | GASCONADE | 40 | 19 | 2 | 0 | 19 | 0 | | - |
| | HOWARD | 31 | 26 | 0 | - | 4 | 1 | 0 | |
| | KNOX | 13 | 10 | 0 | 0 | 3 | 0 | 0 | (|
| | LEWIS | 10 | 8 | 1 | 0 | 1 | 0 | | |
| | LINCOLN | 127 | 71 | 3 | 1 | 49 | 0 | | - |
| | MACON | 50 | 33 | 2 | 1 | 14 | 0 | | |
| | MARION | 121 | 57 | 5 | 0 | 57 | 0 | | |
| | MONITEAU | 47 | 31 | 3 | - | 13 | 0 | - | |
| | MONROE | 27 | 13 | 3 | - | 11 | 0 | | |
| | MONTGOMERY | 12 | | | | 4 | 0 | | |
| | OSAGE | 37 | 22 | 1 | 0 | 14 | 0 | | |
| | PIKE | 64 | | | - | 26 | 1 | 0 | |
| | RALLS | 20 | | | 0 | 10 | 0 | | |
| | RANDOLPH | 124 | 62 | | | 56 | 0 | | (|
| | SCHUYLER SCOTLAND | 1 | 1 | 0 | - | 0 | 0 | | |
| | | 3 | | - | - | 3 | 0 | | |
| | SHELBY WARREN | 16 48 | | | 0 | 3 | 0 | | |
| | | | | | | | 11 | | |
| | NE TOTAL | 2,411 | 1,503 | 121 | 18 | 726 | 11 | 31 | 1 |
| SE REGION | BOLLINGER | 22 | 13 | 2 | 0 | 7 | 0 | 0 | (|
| SE REGIUN | BUTLER | 209 | | 9 | ÷ | 92 | 1 | 0 | |
| | CAPE GIRARDEAU | 209 | | 16 | | 92 113 | 0 | ţ | |
| | CARTER | 10 | | 0 | | 7 | 0 | | |
| | CRAWFORD | 56 | | 0 | | 22 | 0 | | |
| | DENT | 35 | | 0 | 1 | 13 | 0 | | |
| | DUNKLIN | 156 | | 4 | 5 | 64 | 0 | | |
| | HOWELL | 130 | 90 | | | 35 | 0 | | |
| | | | | | | 9 | 0 | | |
| | IRON | 19 | X | / | | | | | |
| | IRON MADISON | 19 104 | | | | | | | (|
| | IRON MADISON MARIES | 104 | 39 | | | 63 3 | 0 | 0 | (|

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREAPRIL 2017

| | | | | - | | EASON FOR (| | | |
|------------|---------------|------------|------------|-----------|----------|-------------|------|---------------|---------|
| | | TOTAL | | | | PROTECTIVE | | INCAPACITATED | |
| | | HOUSEHOLDS | EMPLOYMENT | EDUCATION | TRAINING | SERVICES | NEED | PARENT | HOMELES |
| | | | | | | | | | |
| | NEW MADRID | 69 | 43 | 5 | 0 | 21 | 0 | <u>,</u> | |
| | OREGON | 27 | 16 | 2 | 0 | 9 | 0 | 0 | |
| | PEMISCOT | 70 | 52 | 1 | 0 | 17 | 0 | 0 | (|
| | PERRY | 72 | 32 | 2 | 0 | 38 | 0 | 0 | (|
| | PHELPS | 135 | 66 | 2 | 2 | 65 | 0 | 0 | (|
| | PULASKI | 93 | 39 | 4 | 0 | 50 | 0 | 0 | (|
| | REYNOLDS | 4 | 3 | 0 | 0 | 1 | 0 | 0 | (|
| | RIPLEY | 61 | 16 | 3 | 0 | 42 | 0 | 0 | (|
| | ST FRANCOIS | 301 | 142 | 3 | 0 | 156 | 0 | 0 | (|
| | STE GENEVIEVE | 59 | 37 | 2 | 0 | 19 | 1 | 0 | |
| | SCOTT | 265 | 164 | 3 | 1 | 93 | 0 | | |
| | SHANNON | 10 | 7 | 3 | 0 | ,9 | 0 | | |
| | STODDARD | 121 | 47 | 4 | 0 | 69 | 0 | 0 | |
| | TEXAS | 54 | 30 | 4 | 1 | 19 | 0 | | |
| | | | 53 | 4 | 1 | 51 | - | ÷ | |
| | WASHINGTON | 106 | | 3 | 0 | | 0 | | (|
| | WAYNE | 40 | 22 | 3 | | 13 | 0 | | (|
| | WRIGHT | 42 | 17 | 3 | 1 | 21 | 0 | | |
| | SE TOTAL | 2,594 | 1,362 | 90 | 14 | 1,115 | 2 | 11 | |
| SW REGION | | 46 | 23 | 7 | 0 | 16 | 0 | 0 | |
| | | 34 | 19 | / | 0 | 14 | 0 | ţ. | |
| | BARTON | | | | 0 | | 0 | ţ. | |
| | BATES | 33 | 15 | 2 | - | 16 | - | ţ. | |
| | BENTON | 37 | 22 | 1 | 0 | 14 | 0 | <u>,</u> | |
| | CAMDEN | 112 | 73 | 3 | 0 | 36 | 0 | <u>,</u> | |
| | CEDAR | 28 | 16 | 1 | 0 | 10 | 0 | | (|
| | CHRISTIAN | 340 | 172 | 13 | 1 | 154 | 0 | <u>,</u> | |
| | DADE | 4 | 2 | 1 | 1 | 0 | 0 | ţ | |
| | DALLAS | 34 | 16 | 2 | 0 | 16 | 0 | 0 | (|
| | DOUGLAS | 26 | 15 | 3 | 0 | 8 | 0 | 0 | (|
| | GREENE | 1,374 | 740 | 61 | 8 | 550 | 4 | 9 | |
| | HENRY | 99 | 52 | 2 | 1 | 44 | 0 | 0 | (|
| | HICKORY | 12 | 2 | 0 | 0 | 10 | 0 | 0 | (|
| | JASPER | 468 | 235 | 19 | 4 | 207 | 2 | 1 | (|
| | LACLEDE | 131 | 54 | 2 | 1 | 74 | 0 | 0 | (|
| | LAWRENCE | 88 | 34 | 3 | 0 | 50 | 0 | 1 | (|
| | MCDONALD | 27 | 5 | 1 | 0 | 21 | 0 | 0 | (|
| | MILLER | 45 | 33 | 1 | 0 | 11 | 0 | ţ. | |
| | MORGAN | 27 | 13 | 0 | 0 | 13 | 1 | 0 | |
| | NEWTON | 162 | 56 | 6 | 1 | 99 | 0 | | |
| | OZARK | | 50 | 0 | 0 | 3 | 0 | ÷ | |
| | | 5 | 1 | 2 | 1 | - | - | | |
| | POLK | 92 | 32 | 1 | 1 | 57 | 0 | - | |
| | ST CLAIR | 9 | | | | | 0 | | |
| | STONE | 42 | 24 | 2 | 0 | 15 | 0 | | (|
| | TANEY | 113 | 57 | 2 | 0 | 54 | 0 | | |
| | VERNON | 29 | | 0 | 0 | 6 | 0 | | |
| | WEBSTER | 87 | 43 | | 0 | 38 | 0 | | |
| | SW TOTAL | 3,504 | 1,783 | 143 | 18 | 1,538 | 7 | 13 | 2 |
| | | 22 | 10 | 2 | 0 | 0 | 1 | 0 | |
| KC REGION | | 22 | 19 | | 0 | 0 | 1 | 0 | |
| | BUCHANAN | 311 | 238 | 16 | | 55 | 0 | | |
| | CLAY | 698 | 387 | 28 | 8 | 272 | 2 | | |
| | DE KALB | 24 | 5 | 1 | 0 | 18 | 0 | | |
| | JACKSON | 4,068 | 2,638 | 219 | 99 | 1,078 | 7 | | |
| | PLATTE | 220 | 132 | 14 | 3 | 69 | 0 | | |
| | KC TOTAL | 5,343 | 3,419 | 280 | 110 | 1,492 | 10 | 28 | |
| | | 20/ | 014 | 10 | | 1 [7 | 2 | 1 | |
| STL REGION | | 386 | 214 | 12 | 0 | 157 | 2 | | |
| | JEFFERSON | 884 | 545 | 31 | 3 | 299 | 0 | - | |
| | ST CHARLES | 973 | 620 | 40 | 9 | 292 | 3 | | |
| | ST LOUIS | 6,502 | 5,164 | 315 | | 855 | 17 | | |
| | ST LOUIS CITY | 3,562 | 2,896 | 246 | 143 | 229 | 5 | | |
| | STL TOTAL | 12,307 | 9,439 | 644 | 258 | 1,832 | 27 | 99 | |
| | | | | | | | | | |
| TATEWIDE | | 27,203 | 18,118 | 1,331 | 423 | 7,069 | 59 | 188 | 1 |

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

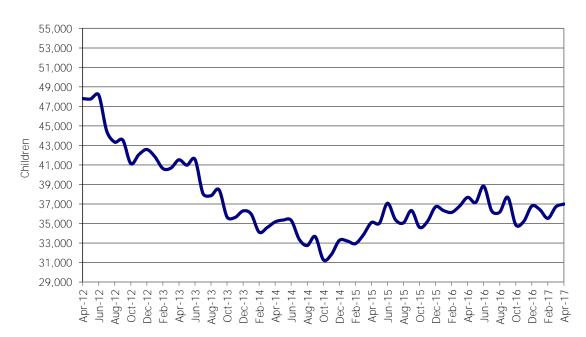


Figure 5. Children Served



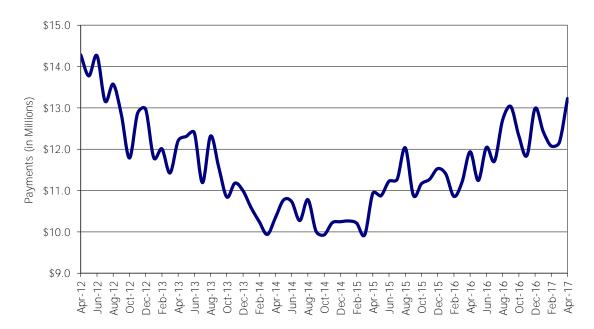
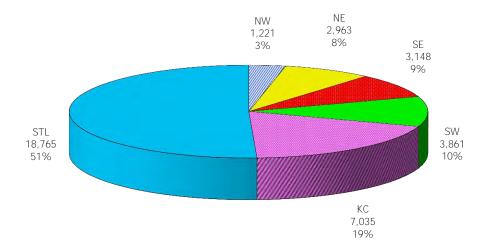


Figure 7. Children Served By Region





12-Month Average May 2016-April 2017

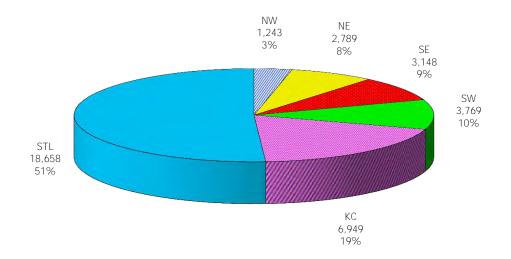


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYAPRIL 2017

| | | FCS/AC | /CTS/IIS | ADOPTION | SUBSIDY | INCOME | ELIGIBLE | TOTAL (UND | OUPLICATED) |
|-----------|-------------------|----------|---------------------|----------|-------------------|-----------|----------------------|------------|------------------------|
| | | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| | | | | | | | | | |
| NW REGION | ATCHISON | 1 | \$288 | 0 | \$0 | 2 | \$230 | 3 | \$518 |
| | CALDWELL | 9 | \$2,635 | 4 | \$919 | 15 | \$3,175 | 28 | \$6,730 |
| | CARROLL | 1 | \$438 | 4 | \$875 | 5 | \$1,731 | 10 | \$3,044 |
| | CASS | 76 | \$39,433 | 45 | \$14,087 | 279 | \$87,562 | 400 | \$141,081 |
| | CHARITON | 4 | \$863 | 0 | \$0 | 5 | \$357 | 9 | \$1,220 |
| | CLINTON | 14 | \$11,514 | 4 | \$2,373 | 48 | \$18,368 | 66 | \$32,255 |
| | COOPER | 13 | \$3,652 | 1 | \$352 | 61 | \$10,181 | 75 | \$14,185 |
| | DAVIESS | 5 | \$1,695 | 0 | \$0 | 8 | \$1,441 | 13 | \$3,136 |
| | GENTRY | 1 | \$337 | 0 | \$0 | 10 | \$2,185 | 11 | \$2,522 |
| | GRUNDY | 8 | \$2,437 | 5 | \$947 | 25 | \$4,268 | 38 | \$7,652 |
| | HARRISON | 2 | \$1,204 | 0 | \$0 | 5 | \$566 | 7 | \$1,769 |
| | HOLT | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$(|
| | JOHNSON | 30 | \$18,349 | 13 | \$3,773 | 140 | \$46,167 | 183 | \$68,289 |
| | LAFAYETTE | 24 | \$13,793 | 13 | \$3,328 | 60 | \$15,909 | 97 | \$33,030 |
| | LINN | 3 | \$907 | 2 | \$384 | 4 | \$469 | 9 | \$1,760 |
| | LIVINGSTON | 11 | \$2,611 | 4 | \$1,140 | 15 | \$2,834 | 30 | \$6,585 |
| | MERCER | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0,000 |
| | NODAWAY | 2 | \$837 | 5 | \$1,485 | 9 | \$987 | 16 | \$3,309 |
| | PETTIS | 18 | \$6,622 | 18 | \$6,077 | 139 | \$22,574 | 175 | \$35,272 |
| | PUTNAM | 6 | \$753 | 0 | \$0 | 137 | \$142 | 7 | \$895 |
| | RAY | 5 | \$2,182 | 1 | \$168 | 5 | \$1,012 | 11 | \$3,362 |
| | SALINE | 9 | \$1,932 | 7 | \$1,365 | 15 | \$1,953 | 31 | \$5,251 |
| | SULLIVAN | 9 | \$700 | 1 | \$310 | 0 | \$0 | - | \$1,009 |
| | WORTH | 0 | \$0 | 0 | \$310 | 0 | \$0 | | \$1,00 |
| | NW TOTAL | 243 | \$113,181 | 127 | \$37,582 | 851 | \$0 \$222,109 | - | \$372,873 |
| | | 245 | \$115,101 | 12/ | \$37,302 | 051 | \$222,109 | 1,221 | \$372 ₁ 073 |
| NE REGION | ADAIR | 25 | \$7,100 | 4 | \$1,305 | 47 | \$10,767 | 76 | \$19,172 |
| NE REGION | AUDRAIN | 17 | \$5,543 | 6 | \$1,303 | 47 | \$7,086 | 67 | \$14,773 |
| | BOONE | 116 | \$72,363 | 63 | \$29,874 | 866 | \$344,422 | 1.045 | \$446,659 |
| | CALLAWAY | | | 18 | | | | 209 | |
| | CLARK | 50 | \$18,611 \$2,382 | 18 | \$4,870 \$308 | 141 14 | \$26,696 | 209 | \$50,177 \$3,888 |
| | COLER COLE | 72 | \$2,302 \$33,212 | 55 | \$300 \$22,545 | 558 | \$1,198 \$179.247 | 685 | \$3,000 \$235.004 |
| | GASCONADE | | | | | | \$4,862 | | |
| | | 17 | \$4,283 | 2 | \$336 | 28 | | 47 | \$9,482 |
| | HOWARD | 2 | \$365 | 2 | \$343 | 29 | \$6,261 | 33 | \$6,969 |
| | KNOX | 3 | \$454 | 0 | \$0 | 14 | \$2,041 | 17 | \$2,495 |
| | LEWIS | 1 | \$371 | 0 | \$0 | 10 | \$1,228 | 11 | \$1,598 |
| | LINCOLN | 37 | \$12,408 | 12 | \$2,867 | 76 | \$14,743 | 125 | \$30,017 |
| | MACON | 11 | \$2,721 | 3 | \$1,067 | 41 | \$9,606 | 55 | \$13,394 |
| | MARION | 44 | \$13,599 | 15 | \$4,903 | 82 | \$16,242 | 141 | \$34,745 |
| | MONITEAU | 3 | \$2,271 | 10 | \$2,341 | 35 | \$6,466 | 48 | \$11,077 |
| | MONROE | 8 | \$2,141 | 3 | \$732 | 23 | \$4,405 | 34 | \$7,278 |
| | MONTGOMERY | 4 | \$1,099 | 0 | \$0 | 5 | \$688 | 9 | \$1,787 |
| | OSAGE | 11 | \$2,167 | - | \$660 | | \$8,037 | | \$10,864 |
| | PIKE | 17 | \$5,306 | 9 | \$2,516 | 64 | \$10,118 | | \$17,940 |
| | RALLS | 8 | \$2,055 | | \$489 | 4 | \$468 | | \$3,012 |
| | RANDOLPH | 43 | \$15,868 | 10 | \$2,283 | 101 | \$23,274 | 154 | \$41,425 |
| | SCHUYLER | 0 | \$0 | 0 | \$0 | 0 | \$0 | | \$0 |
| | SCOTLAND | 3 | \$712 | 0 | \$0 | 0 | \$0 | 3 | \$712 |
| | SHELBY | 4 | \$3,464 | 3 | \$528 | 7 | \$1,520 | 14 | \$5,512 |
| | WARREN | 1 | \$1,012 | 0 | \$0 | 12 | \$1,727 | 13 | \$2,739 |
| | NE TOTAL | 504 | \$209,507 | 221 | \$80,111 | 2,238 | \$681,103 | 2,963 | \$970,720 |
| | | | | | | | | | |
| SE REGION | BOLLINGER | 7 | \$2,043 | 0 | \$0 | 15 | \$1,824 | 22 | \$3,867 |
| | BUTLER | 60 | \$22,794 | 32 | \$11,054 | 162 | \$34,091 | 254 | \$67,939 |
| | CAPE GIRARDEAU | 89 | \$30,079 | | \$7,632 | 204 | \$43,530 | | \$81,241 |
| | CARTER | 7 | \$1,694 | 0 | \$0 | 0 | \$0 | 7 | \$1,694 |
| | CRAWFORD | 18 | \$4,639 | 4 | \$762 | 41 | \$6,237 | 63 | \$11,639 |
| | DENT | 9 | \$1,937 | 6 | \$1,450 | 30 | \$4,283 | 45 | \$7,670 |
| | DUNKLIN | 51 | \$17,027 | 13 | \$3,198 | 130 | \$26,510 | 193 | \$46,735 |
| | HOWELL | 24 | \$8,910 | | \$2,103 | 156 | \$30,852 | 191 | \$41,865 |
| | IRON | 3 | \$1,240 | | \$1,747 | 12 | \$2,278 | 21 | \$5,265 |
| | | | | | | | \$11,719 | | \$27,884 |
| | MADISON | 47 | \$12,287 | 16 | \$3,878 | 67 | \$II,/IΥ | 130 | ΨΖ1,00- |
| | MADISON MARIES | 4/ | \$12,287 \$1,238 | | \$3,878 \$0 | 1 | \$172 | 4 | \$1,410 |

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYAPRIL 2017

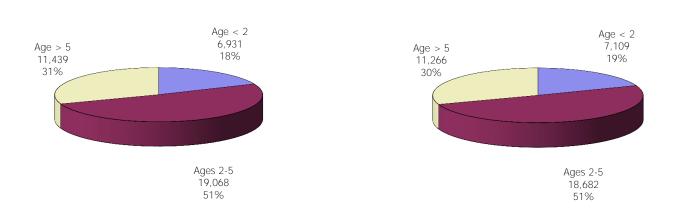
| | NEW MADRID | CHILDREN | CTS/IIS PAYMENTS | CHILDREN | SUBSIDY PAYMENTS | CHILDREN | ELIGIBLE PAYMENTS | CHILDREN | DUPLICATED) PAYMENTS |
|-----------|----------------------------|---------------------|------------------------------|-----------|-------------------------------|------------------------|-----------------------------------|------------------------|---|
| | NEW MADRID | 10 | | | | | | | |
| | NEW MADRID | 10 | | | | | | | |
| | | 12 | \$2,463 | 9 | \$2,489 | 92 | \$16,520 | 112 | \$21,47 |
| | OREGON | 4 | \$1,109 | 5 | \$1,370 | 21 | \$2,987 | 30 | \$5,46 |
| | PEMISCOT | 15 | \$4,177 | 2 | \$408 | 88 | \$17,370 | 105 | \$21,95 |
| | PERRY | 30 | \$9,674 | 8 | \$2,498 | 43 | \$6,795 | 81 | \$18,96 |
| | PHELPS | 48 | \$19,969 | 18 | \$4,428 | 76 | \$12,817 | 142 | \$37,21 |
| | | 41 | \$11,948 | 9 | \$2,987 | 47 | \$8,138 | 97 | \$23,073 |
| | REYNOLDS RIPLEY | 23 | \$0 \$5,562 | 19 | \$245 \$5,405 | 6 26 | \$912 \$5,395 | 68 | <u>\$1,156</u> \$16,362 |
| | ST FRANCOIS | 104 | \$35,302 | 52 | \$3,405 | 177 | \$34,199 | 333 | \$10,302 |
| | STE GENEVIEVE | 15 | \$3.827 | | \$13,039 | 37 | \$5,713 | 56 | \$02,43 |
| | SCOTT | 76 | \$22,073 | 17 | \$4,666 | 301 | \$53,906 | 394 | \$80,645 |
| | SHANNON | ,0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$00,04 |
| | STODDARD | 52 | \$14,558 | 17 | \$4,223 | 82 | \$13,805 | 151 | \$32,580 |
| | TEXAS | 6 | \$2,221 | 11 | \$2,184 | 42 | \$6,687 | 59 | \$11.092 |
| | WASHINGTON | 31 | \$10,186 | 20 | \$5,014 | 85 | \$19,476 | 136 | \$34,676 |
| | WAYNE | 13 | \$3,758 | 0 | \$0 | 25 | \$4,285 | 38 | \$8,042 |
| | WRIGHT | 13 | \$2,585 | 8 | \$1,071 | 27 | \$4,348 | 48 | \$8,004 |
| | SE TOTAL | 804 | \$254,517 | 312 | \$83,061 | 2,034 | \$381,197 | 3,148 | \$718,775 |
| | | | | | | | • | | |
| SW REGION | BARRY | 8 | \$1,932 | 8 | \$1,183 | 23 | \$4,539 | 39 | \$7,654 |
| | BARTON | 8 | \$2,133 | 6 | \$1,365 | 24 | \$4,166 | 38 | \$7,664 |
| | BATES | 14 | \$4,336 | 2 | \$423 | 11 | \$1,457 | 27 | \$6,216 |
| | BENTON | 7 | \$1,714 | 5 | \$2,944 | 25 | \$3,287 | 37 | \$7,944 |
| | CAMDEN | 27 | \$11,246 | 10 | \$1,971 | 78 | \$14,527 | 115 | \$27,744 |
| | CEDAR | 9 | \$3,480 | 1 | \$188 | 29 | \$5,466 | 39 | \$9,135 |
| | CHRISTIAN | 65 | \$27,292 | 87 | \$27,301 | 176 | \$39,825 | 328 | \$94,419 |
| | DADE | 0 | \$0 | 0 | \$0 | 1 | \$115 | 1 | \$115 |
| | DALLAS | 12 | \$3,197 | 4 | \$1,000 | 30 | \$3,988 | 46 | \$8,185 |
| | DOUGLAS | 6 | \$1,292 | 2 | \$554 | 23 | \$4,784 | 31 | \$6,630 |
| | GREENE | 252 | \$144,357 | 289 | \$112,964 | 1,080 | \$332,508 | 1,621 | \$589,829 |
| | HENRY | 28 | \$13,432 | 16 | \$5,814 | 73 | \$13,386 | 117 | \$32,632 |
| | HICKORY | 4 | \$967 | 6 | \$1,482 | 1 | \$358 | 11 | \$2,80 |
| | JASPER | 100 | \$39,002 | 107 | \$33,332 | 279 | \$70,628 | 486 | \$142,962 |
| | LACLEDE | 56 | \$17,812 | 18 | \$4,399 | 59 | \$10,360 | 133 | \$32,57 |
| | LAWRENCE | 20 | \$5,155 | 30 | \$5,461 | 41 | \$5,750 | 91 | \$16,366 |
| | MCDONALD | 10 | \$2,319 | 11 | \$2,755 | 4 | \$372 | 25 | \$5,446 |
| | MILLER | 8 | \$2,912 | 2 | \$323 | 40 | \$8,471 | 50 | \$11,706 |
| | MORGAN | 9 | \$2,237 | 4 | \$1,262 | 12 | \$2,065 | 25 | \$5,563 |
| | NEWTON | 46 | \$18,195 | 53 | \$14,365 | 84 | \$21,786 | 183 | \$54,346 |
| | OZARK | 2 | \$193 | 1 | \$162 | 0 | \$0 | 3 | \$355 |
| | POLK | 35 | \$12,637 | 28 | \$7,331 | 50 | \$11,813 | 113 | \$31,780 |
| | ST CLAIR | 2 | \$1,479 | 0 | \$0 | 5 | \$814 | / | \$2,294 |
| | STONE | 8 | \$2,853 | 7 | \$1,548 | | \$6,702 | | \$11,103 |
| | TANEY | 32 | \$7,767 | 24 | \$6,666 | 69 | \$13,782 | 125 | \$28,215 |
| | VERNON | 21 | \$1,470 | 0 20 | \$0 | 34 32 | \$4,984 | 40 73 | \$6,454 |
| | WEBSTER SW TOTAL | 795 | \$7,215 \$336,622 | 741 | \$4,870 \$239,663 | 32 2,325 | \$5,566 \$591,499 | 73 3,861 | \$17,65 \$1,167,78 4 |
| | | 755 | <i>4330/011</i> | , 12 | \$2357005 | 2/525 | <i><i><i><i></i></i></i></i> | 5,001 | <i><i><i></i></i></i> |
| C REGION | ANDREW | 0 | \$0 | 0 | \$0 | 10 | \$2,174 | 10 | \$2,174 |
| | BUCHANAN | 37 | \$19,904 | 17 | \$7,899 | 327 | \$119,569 | 381 | \$147,372 |
| | CLAY | 147 | \$80,897 | 122 | \$44,169 | 497 | \$195,910 | 766 | \$320,976 |
| | DE KALB | 14 | \$4,121 | 4 | \$771 | 10 | \$2,081 | 28 | \$6,973 |
| | JACKSON | 600 | \$337,229 | 481 | \$206,115 | 4,572 | \$1,726,204 | 5,652 | \$2,269,548 |
| | PLATTE | 35 | \$23,233 | 32 | \$12,081 | 131 | \$44,968 | 198 | \$80,282 |
| | KC TOTAL | 833 | \$465,384 | 656 | \$271,036 | 5,547 | \$2,090,906 | 7,035 | \$2,827,326 |
| | | 110 | ¢52.042 | | ¢01.000 | 200 | ¢101.041 | 401 | ¢17/ Г4 |
| TL REGION | FRANKLIN | 110 | \$53,968 | 49 | \$21,339 | 322 | \$101,241 \$255,711 | 481 | \$176,54 |
| | JEFFERSON ST CHARLES | 222 | \$113,440 \$104,053 | 78 97 | \$35,189 | 748 | \$255,711 | 1,048 | \$404,340 |
| | | 195 | | | \$38,569 | 961 | \$339,444 | 1,253 | \$482,060 |
| | ST LOUIS COUNTY | 558 | \$327,456 | 293 | \$127,454 | 8,929 | \$3,280,815 | 9,779 | \$3,735,72 |
| | ST LOUIS CITY STL TOTAL | 156 1,241 | \$92,256 \$691,173 | 75 592 | \$32,826 \$255,378 | 5,973 16,933 | \$2,244,475 \$6,221,685 | 6,204 18,765 | \$2,369,55 \$7,168,236 |
| | | | | 372 | <i><i><i>q</i>_00,070</i></i> | 10,000 | ~~/~~~/00J | 10,703 | <i>.,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | | | | | | | | | |
| | OUT OF STATE | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.



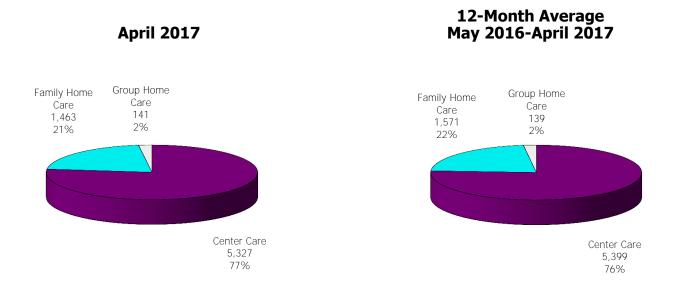
12-Month Average

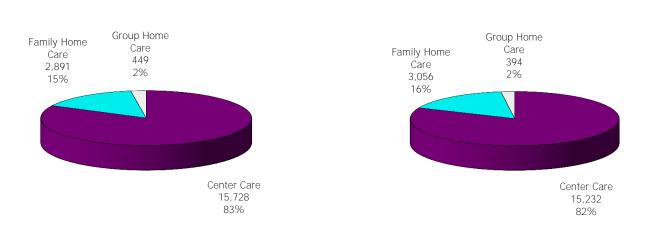
May 2016-April 2017



April 2017

Figure 9. Children Served Age < 2 By Facility



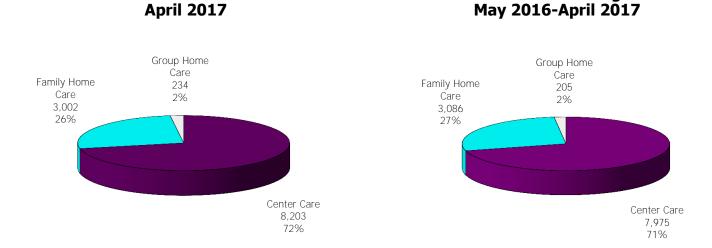


April 2017

12-Month Average May 2016-April 2017

12-Month Average









12-Month Average

May 2016-April 2017

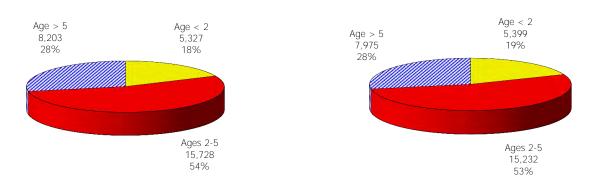


Figure 13. Children Served in Family Home By Age

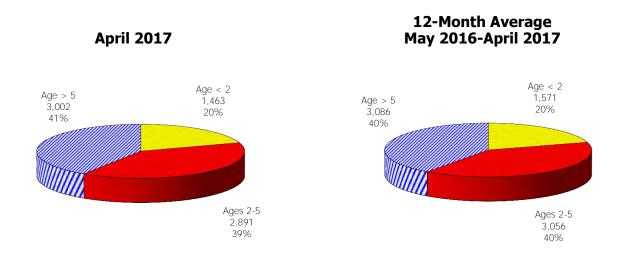
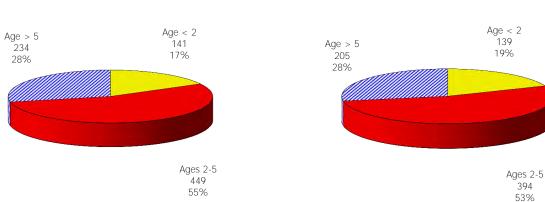


Figure 14. Children Served in Group Home By Age



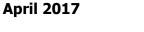


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **APRIL 2017**

| | CHILDREN APR-2017 | CHILDREN APR-2016 | CHANGE FROM LAST YEAR | PAYMENTS APR-2017 | PAYMENTS APR-2016 | CHANGE FROM LAST YEAR |
|------------------------------|----------------------|----------------------|-----------------------------|------------------------|----------------------|-----------------------------|
| TOTAL (UNDUPLICATED) | 36,993 | 37,679 | -1.8% | \$13,225,714 | \$11,937,317 | 10.8% |
| TOTAL (UNDOPLICATED) | 30,993 | 57,079 | -1.0/0 | \$13,223,714 | \$11,937,317 | 10.070 |
| CHILDREN BY CHILD AGE* | | | | | | |
| UNDER AGE 1 | 2,634 | 2,874 | | \$1,566,160 | \$1,446,007 | 8.3% |
| AGE 1 | 4,246 | 4,290 | | \$2,542,253 | \$2,291,400 | 10.9% |
| AGE 2 | 5,006 | | | \$1,774,152 | | |
| AGE 3 | 5,279 | | | \$1,865,633 | | |
| AGE 4 | 4,949 | | | \$1,744,230 | | |
| AGE 5 | 3,691 | 3,889 | | \$1,081,881 | | |
| AGE 6 | 2,402 | 2,510 | | \$553,228 | | |
| AGE 7 | 2,224 | 2,281 | | \$503,034 | | |
| AGE 8 | 2,014 | 2,001 | | \$468,131 | | |
| AGE 9 | 1,723 | | | \$395,209 | | |
| AGE 10 | 1,391 973 | 1,324 | | \$323,695 | | |
| AGE 11 AGE 12 | 973 537 | 1,005 591 | -3.2% -9.1% | \$232,877 \$120 E40 | | |
| AGE 12 AGE 13 | 66 | 53 | | \$128,548 \$19,957 | | |
| AGE 13 AGE 14 and over | 71 | 79 | | \$19,937 \$26,727 | | -9.7% |
| | 7 1 | 17 | -10.176 | φ20,727 | ΨΖ7,01Ζ | - 7.770 |
| CHILDREN BY FACILITY TYPE** | | | | | | |
| CENTER | 29,109 | 29,057 | 0.2% | \$11,179,992 | \$9,845,203 | 13.6% |
| FAMILY HOME | 7,302 | 8,194 | | \$1,845,471 | | |
| GROUP HOME | 816 | 656 | 24.4% | \$200,251 | | |
| | | | | | | |
| CHILD AGE BY FACILITY TYPE** | | | | | | |
| UNDER AGE 1 | | | | | | |
| CENTER | 2,012 | 2,111 | | | | |
| FAMILY HOME | 593 | 729 | | \$194,760 | | -8.1% |
| GROUP HOME | 48 | 46 | 4.3% | \$17,590 | \$16,348 | 7.6% |
| AGE 1 | | | | | | |
| CENTER | 3,315 | | | | | |
| FAMILY HOME | 870 | | | \$272,830 | | |
| GROUP HOME | 93 | 75 | 24.0% | \$38,077 | \$25,153 | 51.4% |
| AGE 2 CENTER | 4.005 | 4 007 | 1 50/ | ¢1 500 570 | ¢1 000 / F0 | 14.00/ |
| | 4,025 896 | 4,087 945 | -1.5% | \$1,522,570 | | |
| FAMILY HOME GROUP HOME | 890 125 | 945 97 | | \$222,237 \$29,345 | | |
| AGE 3 | 120 | 97 | 20.970 | \$29,340 | \$14,430 | 47.170 |
| CENTER | 4,425 | 4,302 | 2.9% | \$1,646,544 | \$1,402,809 | 17.4% |
| FAMILY HOME | 747 | 4,302 | | \$188,320 | | |
| GROUP HOME | 133 | 103 | | \$30,769 | | |
| AGE 4 | 100 | 105 | 27.170 | \$30,707 | ψΖΖ,000 | 33.070 |
| CENTER | 4,215 | 4,186 | 0.7% | \$1,542,925 | \$1,347,836 | 14.5% |
| FAMILY HOME | 681 | 750 | | \$176,300 | | |
| GROUP HOME | 101 | 75 | | \$25,005 | | |
| AGE 5 | .01 | 75 | 01.770 | \$20,000 | \$10,170 | 01.070 |
| CENTER | 3,063 | 3,136 | -2.3% | \$942,411 | \$844,681 | 11.6% |
| FAMILY HOME | 567 | 706 | -19.7% | \$121,933 | | |
| GROUP HOME | 90 | 70 | | \$17,537 | | |

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month. ** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYAPRIL 2017

| | CHILDREN | CHILDREN | CHANGE FROM | PAYMENTS | PAYMENTS | CHANGE FROM |
|-----------------|----------|----------|----------------|---------------------|-----------|----------------|
| | APR-2017 | APR-2016 | LAST YEAR | APR-2017 | APR-2016 | LAST YEAR |
| | | | | | | |
| AGE 6 | | | | | | |
| CENTER | 1,860 | 1,914 | -2.8% | \$436,129 | | 11.9% |
| FAMILY HOME | 502 | 570 | | \$109,815 | | -3.7% |
| GROUP HOME | 52 | 41 | 26.8% | \$7,284 | \$5,275 | 38.1% |
| AGE 7 | | | | | | |
| CENTER | 1,691 | 1,693 | -0.1% | \$391,349 | \$351,533 | 11.3% |
| FAMILY HOME | 499 | 566 | -11.8% | \$104,323 | \$113,125 | -7.8% |
| GROUP HOME | 44 | 35 | 25.7% | \$7,361 | \$5,639 | 30.5% |
| AGE 8 | | | | | | |
| CENTER | 1,488 | 1,459 | 2.0% | \$354,662 | \$306,195 | 15.8% |
| FAMILY HOME | 491 | 521 | -5.8% | \$104,857 | \$104,861 | 0.0% |
| GROUP HOME | 43 | 32 | 34.4% | \$8,612 | \$4,696 | 83.4% |
| AGE 9 | | | | | | |
| CENTER | 1,218 | 1,175 | 3.7% | \$287,116 | \$251,124 | 14.3% |
| FAMILY HOME | 479 | 487 | -1.6% | \$102,792 | \$100,805 | 2.0% |
| GROUP HOME | 32 | 29 | 10.3% | \$5,301 | \$4,333 | 22.3% |
| AGE 10 | | | | | | |
| CENTER | 975 | 917 | 6.3% | \$227,464 | \$198,104 | 14.8% |
| FAMILY HOME | 386 | 386 | 0.0% | \$90,508 | \$82,629 | 9.5% |
| GROUP HOME | 31 | 23 | 34.8% | \$5,723 | | 18.1% |
| AGE 11 | | | | | | |
| CENTER | 633 | 625 | 1.3% | \$156,252 | \$137,186 | 13.9% |
| FAMILY HOME | 321 | 361 | -11.1% | \$72,130 | | -9.7% |
| GROUP HOME | 20 | 20 | | \$4,495 | | 30.8% |
| AGE 12 | 20 | 20 | 0.070 | ¢1,170 | \$0,100 | 00.070 |
| CENTER | 285 | 296 | -3.7% | \$70.536 | \$71,584 | -1.5% |
| FAMILY HOME | 241 | 290 | | \$55,366 | | -15.4% |
| GROUP HOME | 11 | 270 | 57.1% | \$2,646 | | 109.9% |
| AGE 13 | 11 | 1 | 57.170 | φ2,040 | φ1,200 | 109.970 |
| CENTER | 31 | 26 | 19.2% | \$8,638 | \$5,885 | 46.8% |
| FAMILY HOME | 34 | 20 | | \$0,030 \$10,814 | | 40.8% |
| | | | | | | |
| GROUP HOME | 1 | 2 | -50.0% | \$504 | \$557 | -9.4% |
| AGE 14 and over | | | 0.004 | #0.040 | #7 000 | 11 /0/ |
| CENTER | 22 | 22 | 0.0% | \$8,240 | | |
| FAMILY HOME | 49 | 53 | | \$18,487 | \$20,919 | |
| GROUP HOME | 0 | 4 | -100.0% | \$0 | \$1,295 | -100.0% |

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICSAPRIL 2017

| | | APR-30-2017 | APR-30-2016 |
|----------------------------------|--|---------------|--------------|
| | Race of Children | | |
| | White | 41.1% | 41.2% |
| | Black | 52.3% | 52.4% |
| | Other | 6.6% | 6.5% |
| | | | |
| | Hispanic - Children Yes | 2.9% | 2.8% |
| | No | 2.9% 97.1% | 97.2% |
| | | 77.170 | 77.270 |
| | Type of Household | | |
| | One parent | 95.3% | 95.1% |
| | Two parent | 4.7% | 4.9% |
| | Household Size | | |
| | 2 | 31.7% | 33.6% |
| | 3 | 33.0% | 33.0% |
| | 4 | 21.1% | 20.0% |
| | 5 | 9.1% | 8.7% |
| | 5 | 3.2% | 3.1% |
| | 7 or more | 1.9% | 1.6% |
| | | | |
| Monthly Household Income by He | ousehold Size* | | |
| Household Size=2 | | | |
| \$545 OR LESS | 40% of poverty guidelines | 22.4% | 24.4% |
| \$546-\$654 | 48% of poverty guidelines | 3.0% | 2.9% |
| \$655-\$763 | 56% of poverty guidelines | 3.8% | 4.2% |
| \$764-\$872 | 64% of poverty guidelines | 4.5% | 5.4% |
| \$873-\$981 \$002 \$1.000 | 73% of poverty guidelines | 4.9% 5.8% | 5.6% 6.7% |
| \$982-\$1,090 \$1,091-\$1,199 | 81% of poverty guidelines 89% of poverty guidelines | 5.6% | 6.8% |
| \$1,200-\$1,842 | 136% of poverty guidelines | 42.5% | 38.8% |
| OVER \$1,842 | Over 136% of poverty guidelines | 7.3% | 2.9% |
| Household Size=3 | - · · · · · · · · · · · · · · · · · · · | | |
| \$674 OR LESS | 40% of poverty guidelines | 19.4% | 19.3% |
| \$675-\$808 | 48% of poverty guidelines | 3.6% | 3.8% |
| \$809-\$943 | 55% of poverty guidelines | 3.9% | 5.2% |
| \$944-\$1,078 | 63% of poverty guidelines | 5.3% | 6.2% |
| \$1,079-\$1,212 | 71% of poverty guidelines | 6.6% | 6.9% |
| \$1,213-\$1,347 | 79% of poverty guidelines | 7.0% | 7.8% |
| \$1,348-\$1,482 | 87% of poverty guidelines | 7.8% | 8.7% |
| \$1,483-\$2,318 | 136% of poverty guidelines | 40.5% | 38.5% |
| OVER \$2,318 | Over 136% of poverty guidelines | 5.9% | 3.8% |
| Household Size=4 | 39% of poverty guidelines | 10.40/ | 10.00/ |
| \$802 OR LESS | 1 5 5 | 19.4% | 18.9% |
| \$803-\$962 \$963-\$1,122 | 47% of poverty guidelines 55% of poverty guidelines | 4.7% 5.5% | 5.3% 6.7% |
| \$903-\$1,122 \$1,123-\$1,283 | 63% of poverty guidelines | 5.5% 6.6% | 7.6% |
| \$1,123-\$1,203 | 70% of poverty guidelines | 7.6% | 9.0% |
| \$1,444-\$1,604 | 78% of poverty guidelines | 8.4% | 7.8% |
| \$1,605-\$1,764 | 86% of poverty guidelines | 8.4% | 8.3% |
| \$1,765-\$2,795 | 136% of poverty guidelines | 35.6% | 34.1% |
| OVER \$2,795 | Over 136% of poverty guidelines | 3.8% | 5.3% |
| Household Size=5 | | | |
| 0-\$930 | 39% of poverty guidelines | 22.3% | 22.6% |
| \$931-\$1,116 | 47% of poverty guidelines | 6.9% | 7.7% |
| \$1,117-\$1,302 | 54% of poverty guidelines | 8.0% | 9.2% |
| \$1,303-\$1,488 | 62% of poverty guidelines | 8.3% | 9.0% |
| \$1,489-\$1,674 | 70% of poverty guidelines | 8.4% | 8.5% |
| \$1,675-\$1,860 | 78% of poverty guidelines | 7.6% | 8.1% |
| \$1,861-\$2,046 | 85% of poverty guidelines | 29.6% | 26.2% |
| \$2,047-\$3,271 | 136% of poverty guidelines | 6.1% | 6.8% |
| OVER \$3,271 | Over 136% of poverty guidelines | 2.8% | 1.9% |

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 31, 2017.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARYAPRIL 2017

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|----------------------------|--------------------------|------------------------------|-------------------------------------|---------------------------------|
| | | | | | |
| NORTHWEST REGION | 21 | 33 | \$4,097 | \$195 | \$124 |
| NORTHEAST REGION | 57 | 90 | \$15,498 | \$272 | \$172 |
| SOUTHEAST REGION | 54 | 79 | \$8,896 | \$165 | \$113 |
| SOUTHWEST REGION | 64 | 90 | \$14,540 | \$227 | \$162 |
| KANSAS CITY REGION | 154 | 204 | \$45,652 | \$296 | \$224 |
| ST. LOUIS REGION | 469 | 674 | \$145,052 | \$309 | \$215 |
| | | | | | |
| STATEWIDE | 819 | 1,170 | \$233,734 | \$285 | \$200 |



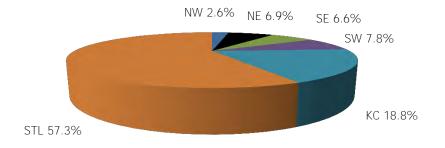
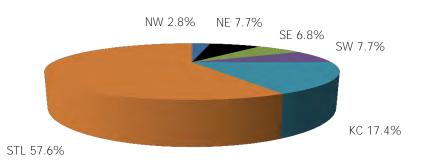


Figure 16. Transitional Children Summary by Region April 2017



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1APRIL 2017

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|----------------------------|--------------------------|------------------------------|-------------------------------------|---------------------------------|
| | | | | | |
| NORTHWEST REGION | 14 | 23 | \$2,990 | \$214 | \$130 |
| NORTHEAST REGION | 44 | 72 | \$14,065 | \$320 | \$195 |
| SOUTHEAST REGION | 41 | 59 | \$7,223 | \$176 | \$122 |
| SOUTHWEST REGION | 39 | 59 | \$11,196 | \$287 | \$190 |
| KANSAS CITY REGION | 109 | 146 | \$37,790 | \$347 | \$259 |
| ST. LOUIS REGION | 315 | 476 | \$115,002 | \$365 | \$242 |
| | | | | | |
| STATEWIDE | 562 | 835 | \$188,266 | \$335 | \$225 |



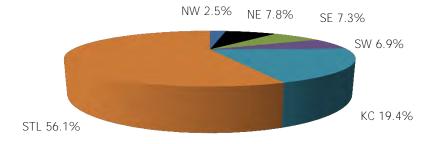
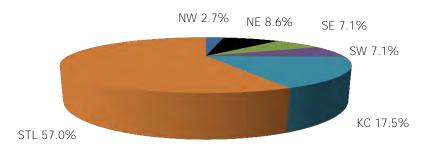


Figure 18. Transitional Children Level 1 by Region April 2017



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2APRIL 2017

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|----------------------------|--------------------------|------------------------------|-------------------------------------|---------------------------------|
| | | | 11.070 | | |
| NORTHWEST REGION | 6 | 9 | \$1,078 | \$180 | \$120 |
| NORTHEAST REGION | 7 | 10 | \$975 | \$139 | \$98 |
| SOUTHEAST REGION | 10 | 16 | \$1,517 | \$152 | \$95 |
| SOUTHWEST REGION | 20 | 24 | \$2,826 | \$141 | \$118 |
| KANSAS CITY REGION | 38 | 51 | \$7,392 | \$195 | \$145 |
| ST. LOUIS REGION | 127 | 158 | \$26,990 | \$213 | \$171 |
| | | | | | |
| STATEWIDE | 208 | 268 | \$40,779 | \$196 | \$152 |



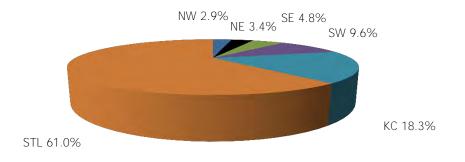
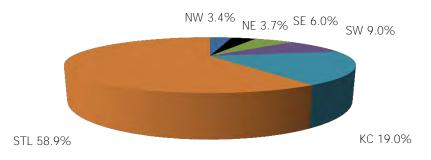


Figure 20. Transitional Children Level 2 by Region April 2017



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3APRIL 2017

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|----------------------------|--------------------------|------------------------------|-------------------------------------|---------------------------------|
| | | | | | |
| NORTHWEST REGION | 1 | 1 | \$29 | \$29 | \$29 |
| NORTHEAST REGION | 6 | 8 | \$457 | \$76 | \$57 |
| SOUTHEAST REGION | 3 | 4 | \$156 | \$52 | \$39 |
| SOUTHWEST REGION | 5 | 7 | \$518 | \$104 | \$74 |
| KANSAS CITY REGION | 7 | 7 | \$470 | \$67 | \$67 |
| ST. LOUIS REGION | 27 | 40 | \$3,060 | \$113 | \$76 |
| | | | | | |
| STATEWIDE | 49 | 67 | \$4,689 | \$96 | \$70 |



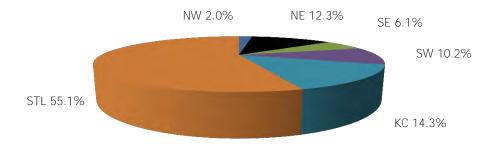
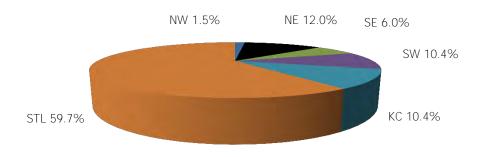
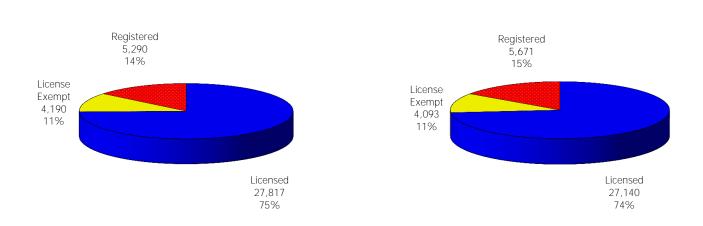


Figure 22. Transitional Children Level 3 by Region April 2017



Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.



April 2017

12-Month Average

May 2016-April 2017

12-Month Average

Figure 24. Child Care Providers By Type

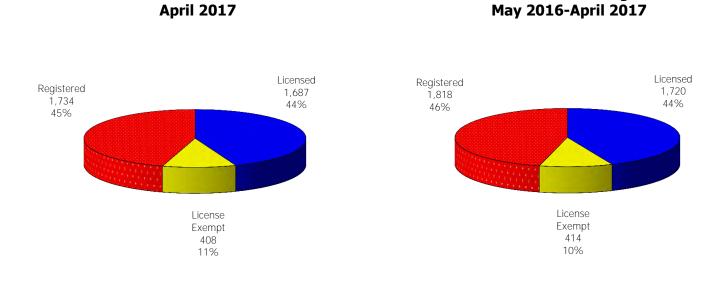


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEAPRIL 2017

| | NUMBER OR AMOUNT Apr-2017 | NUMBER OR AMOUNT Apr-2016 | CHANGE FROM LAST YEAR |
|------------------------------|---------------------------------|---------------------------------|-----------------------------|
| *** TOTAL LICENSED *** | Api-2017 | Api-2010 | LAST TEAK |
| CHILDREN | 27,817 | 27,816 | 0.0% |
| PROVIDERS | 1,687 | 1.821 | -7.4% |
| PAYMENTS | \$10,672,321 | \$9,387,295 | 13.7% |
| CENTERS | \$10,072,321 | ψ7,JU1,27J | 13.770 |
| CHILDREN | 24,935 | 24,983 | -0.2% |
| PROVIDERS | | 1,272 | -7.2% |
| | 1,180 | | |
| PAYMENTS | \$9,905,462 | \$8,695,732 | 13.9% |
| FAMILY HOMES | 0.1.11 | 0.045 | 4.404 |
| CHILDREN | 2,141 | 2,245 | -4.6% |
| PROVIDERS | 415 | 469 | -11.5% |
| PAYMENTS | \$566,608 | \$548,798 | 3.2% |
| GROUP HOMES | | | |
| CHILDREN | 816 | 656 | 24.4% |
| PROVIDERS | 92 | 80 | 15.0% |
| PAYMENTS | \$200,251 | \$142,766 | 40.3% |
| *** REGISTERED *** | | | |
| CHILDREN | 5,290 | 6,131 | -13.7% |
| PROVIDERS | 1,734 | 1,976 | -12.2% |
| PAYMENTS | | \$1,464,630 | -12.276 |
| FOUR OR LESS | \$1,324,153 | \$1,404,030 | -9.076 |
| | | | |
| | F 10F | F 0.40 | 14.10/ |
| CHILDREN | 5,105 | 5,940 | -14.1% |
| PROVIDERS | 1,648 | 1,872 | -12.0% |
| PAYMENTS | \$1,266,166 | \$1,393,642 | -9.1% |
| OUT-OF-STATE PROVIDER | | | |
| LICENSE EXEMPT | | | |
| CHILDREN | 40 | 25 | 60.0% |
| PROVIDERS | 15 | 10 | 50.0% |
| PAYMENTS | \$9,221 | \$6,908 | 33.5% |
| OUT-OF-STATE PROVIDER | | | |
| LICENSED BY OTHER STATE | | | |
| CHILDREN | 145 | 166 | -12.7% |
| PROVIDERS | 71 | 94 | -24.5% |
| PAYMENTS | \$48,766 | \$64,080 | -23.9% |
| MILITARY | | | |
| CHILDREN | 0 | 0 | 0.0% |
| PROVIDERS | 0 | 0 | 0.0% |
| PAYMENTS | \$0 | \$0 | 0.0% |
| | | | |
| *** TOTAL LICENSE EXEMPT *** | | 1 0 1 7 | 0.50 |
| CHILDREN | 4,190 | 4,047 | 3.5% |
| PROVIDERS | 408 | 412 | -1.0% |
| PAYMENTS | \$1,229,240 | \$1,085,391 | 13.3% |
| SCHOOL | | | |
| CHILDREN | 1,189 | 1,249 | -4.8% |
| PROVIDERS | 219 | 230 | -4.8% |
| PAYMENTS | \$248,165 | \$281,785 | -11.9% |
| BUSINESS | | | |
| CHILDREN | 6 | 10 | -40.0% |
| PROVIDERS | 1 | 1 | 0.0% |
| PAYMENTS | \$1,406 | \$1,970 | -28.6% |
| RELIGIOUS | | | |
| CHILDREN | 3,003 | 2,794 | 7.5% |
| PROVIDERS | 187 | 181 | 3.3% |
| | \$978,872 | \$801,636 | 22.1% |
| PATIVIENIS | Ψ/10,01Z | \$001,000 | 22.170 |
| PAYMENTS SUMMER | | | |
| SUMMER | 1 | 0 | 0.0% |
| | 1 | 0 | 0.0% 0.0% |

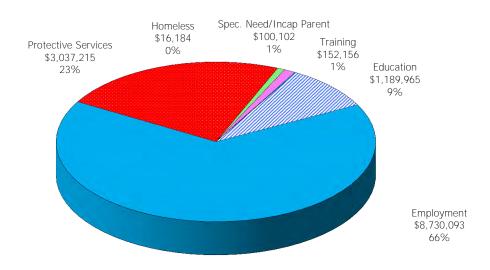
TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENTAPRIL 2017

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

| REASON FOR CARE | EXPENDITURES | HOUSEHOLDS | CHILDREN | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|----------------------|--------------|------------|----------|-------------------------------------|---------------------------------|
| | | | | | |
| EMPLOYMENT | \$8,730,093 | 14,967 | 26,235 | \$583 | \$333 |
| EDUCATION | \$1,189,965 | 2,043 | 3,109 | \$582 | \$383 |
| TRAINING | \$152,156 | 227 | 358 | \$670 | \$425 |
| PROTECTIVE SERVICES | \$3,037,215 | 7,069 | 7,069 | \$430 | \$430 |
| SPECIAL NEEDS | \$21,797 | 35 | 48 | \$623 | \$454 |
| INCAPACITATED PARENT | \$78,305 | 121 | 200 | \$647 | \$392 |
| HOMELESS | \$16,184 | 9 | 23 | \$1,798 | \$704 |
| | | | | | |
| STATEWIDE | \$13,225,714 | 24,471 | 37,042 | \$540 | \$357 |

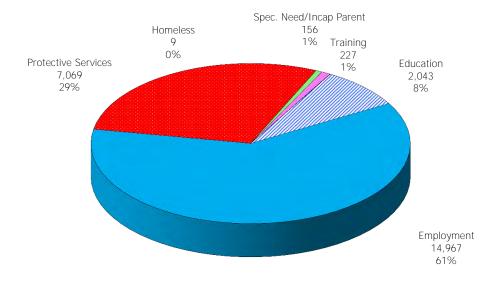
Figure 25. Expenditures by Reason for Care

April 2017



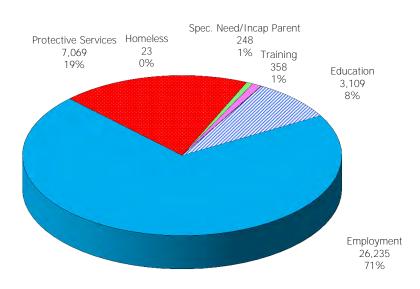
NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care



April 2017





April 2017

NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.