

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

May 2017

Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101

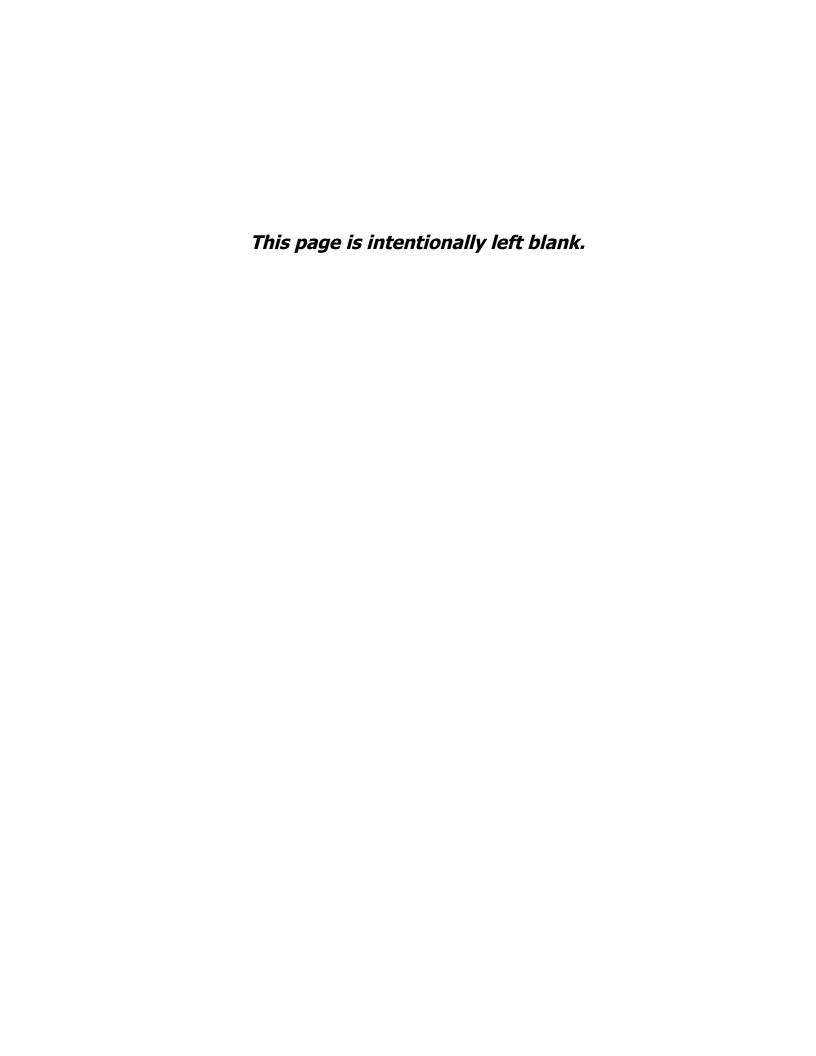


TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age	14
Table	5	Children Served & Payments by Child Age & Facility	15-16
Table	6	Child Care Demographics	17
Table	6A	Households Receiving TCC – Summary	18
Figure	15	Transitional Households by Region	18
Figure	16	Transitional Children by Region	18
Table	6A1	Households Receiving TCC – Level 1	19

Figure	17	Transitional Households – Level 1 by Region
Figure	18	Transitional Children - Level 1 by Region
Table	6A2	Households Receiving TCC – Level 2
Figure	19	Transitional Households – Level 2 by Region
Figure	20	Transitional Children – Level 2 by Region
Table	6A3	Households Receiving TCC – Level 3
Figure	21	Transitional Households – Level 3 by Region
Figure	22	Transitional Children – Level 3 by Region
Figure	23	Children Served by Provider Type
Figure	24	Child Care Providers by Type
Table	7	Children Served, Providers & Payments by Provider Type23
Table	8	Reason for Care for Households Receiving Subsidy Payment24
Figure	25	Expenditures by Reason for Care
Figure	26	Households by Reason for Care25
Figure	27	Children by Reason for Care

GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

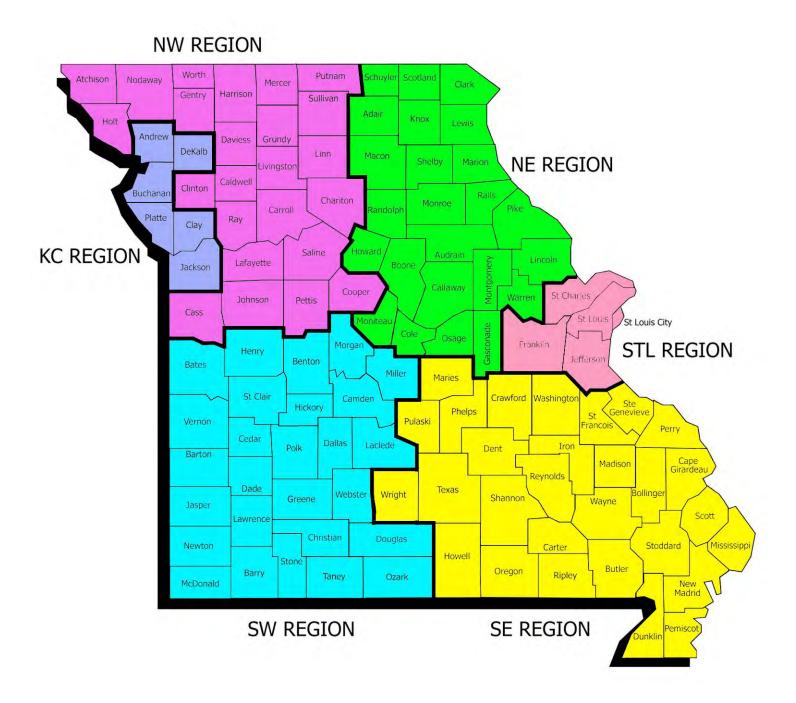


Figure 2. Reason for Child Care

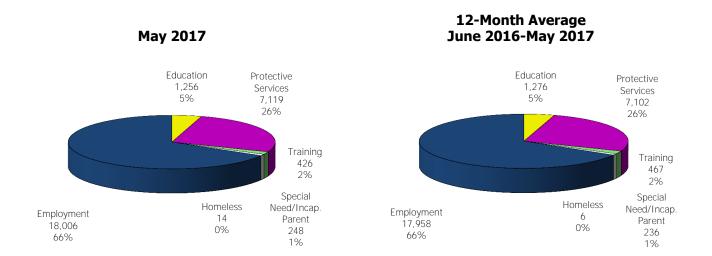


Figure 3. Children Served by Facility

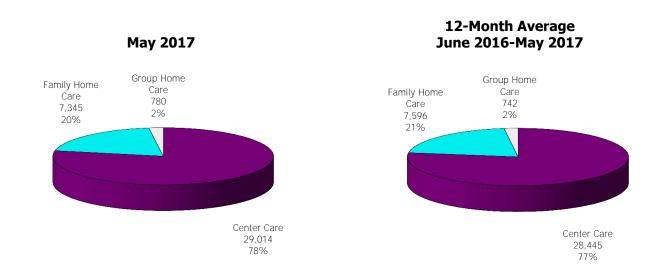


Figure 4. Children Served by Provider

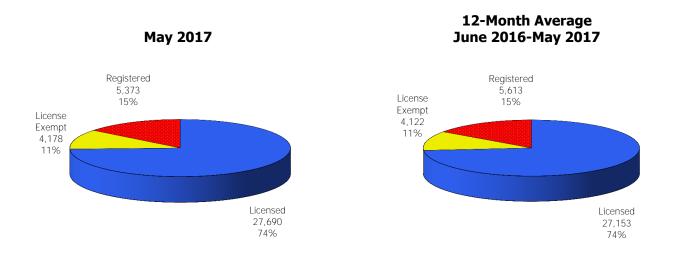


TABLE 1. CHILD CARE STATEWIDE SUMMARY MAY 2017

	NUMBER OR AMOUNT May-2017	NUMBER OR AMOUNT Apr-2017	NUMBER OR AMOUNT Mar-2017	NUMBER OR AMOUNT May-2016	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
				•			
APPLICATIONS RECEIVED	5,330		4,548	4,665	28.2%	17.2%	14.3%
APPLICATIONS APPROVED	2,627			2,727	6.1%	-5.9%	-3.7%
APPLICATIONS REJECTED	1,989		1,352	1,716	43.1%		15.9%
APPLICATIONS PENDING	1,275	906	880	1,075	40.7%	44.9%	18.6%
15 DAYS OR LESS	1,217	819	843	994	48.6%	44.4%	22.4%
MORE THAN 15 DAYS	58	87	37	81	-33.3%	56.8%	-28.4%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	18,006	18,118	18,199	18,056	-0.6%	-1.1%	-0.3%
EDUCATION	1,256		1,358	1,344	-5.6%	-7.5%	-6.5%
TRAINING	426		428	529	0.7%	-0.5%	-19.5%
PROTECTIVE SERVICES	7,119		7,037	6,955	0.7%	1.2%	2.4%
SPECIAL NEED	58		63	48	-1.7%	-7.9%	20.8%
INCAPACITATED PARENT	190		193	190	1.1%	-1.6%	0.0%
HOMELESS	14	15	193	190	-6.7%	55.6%	0.076 N/A
TOTAL HOUSEHOLDS	27,069	27,203	27,287	27,122	-0.7%	-0.8%	-0.2%
TOTAL HOUSEHOLDS	27,007	27,203	21,201	27,122	-0.576	-0.070	-0.270
CHILDREN SERVED BY FACILITY							
CENTER CARE	29,014	29,109	28,845	28,648	-0.3%	0.6%	1.3%
FAMILY HOME CARE	7,345	7,302	7,295	8,065	0.6%	0.7%	-8.9%
GROUP HOME CARE	780	816	788	665	-4.4%	-1.0%	17.3%
CHILDREN SERVED BY PROVIDER							
LICENSED	27,690	27,817	27,465	27,537	-0.5%	0.8%	0.6%
LICENSE EXEMPT	4,178	·	4,187	3,825	-0.3%		9.2%
REGISTERED	5,373	5,290	5,337	6,064	1.6%	0.7%	-11.4%
			.,				
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	36,964		36,710	37,162	-0.1%	0.7%	-0.5%
CHILD CARE PAYMENTS	\$12,212,226		\$12,167,036	\$11,242,345	-7.7%	0.4%	8.6%
AVERAGE PER CHILD	\$330	\$358	\$331	\$303	-7.6%	-0.3%	9.2%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,776	1,809	1,858	2,338	-1.8%	-4.4%	-24.0%
CHILD CARE PAYMENTS	\$666,589	\$742,288	\$701,673	\$794,210	-10.2%	-5.0%	-16.1%
AVERAGE PER CHILD	\$375	\$410	\$378	\$340	-8.5%	-0.6%	10.5%
MEDICAID ONLY							
CHILDREN SERVED	25,654	25,633	25,372	25,718	0.1%	1.1%	-0.2%
CHILD CARE PAYMENTS	\$8,012,200	\$8,593,295	\$7,894,990	\$7,316,655	-6.8%	1.5%	9.5%
AVERAGE PER CHILD	\$312	\$335	\$311	\$284	-6.8%	0.4%	9.8%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,825	1,891	1,876	1,669	-3.5%	-2.7%	9.3%
CHILD CARE PAYMENTS	\$583,298	\$660,884	\$611,062	\$489,688	-11.7%	-4.5%	19.1%
AVERAGE PER CHILD	\$320	\$349	\$326	\$293	-8.5%	-1.9%	8.9%
CHILDREN SERVICES							
CHILDREN SERVED	7,119	7,069	7,037	6,955	0.7%	1.2%	2.4%
CHILD CARE PAYMENTS	\$2,773,497	\$3,037,215	\$2,785,978	\$2,511,476	-8.7%	-0.4%	10.4%
AVERAGE PER CHILD	\$390	\$430		\$361	-9.3%	-1.6%	7.9%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	600	595	574	493	0.8%	4.5%	21.7%
CHILD CARE PAYMENTS	\$176,643	\$192,033	\$173,332	\$130,317	-8.0%	1.9%	35.5%
AVERAGE PER CHILD	\$294	\$323	\$302	\$264	-8.8%	-2.5%	11.4%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS MAY 2017

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
NI KIOLOM	CALDWELL	4		0	0.0%	0			0.0%
	CARROLL	0		0	0.0%	0	0	0	0.0%
	CASS	53		29	60.4%	48			25.0%
	CHARITON	1	0	1	100.0%	1	0		100.0%
	CLINTON COOPER	3 22		5 10	71.4% 76.9%	7 13	13		42.9% 0.0%
	DAVIESS	2	1	10	50.0%	2	2		0.0%
	GENTRY	2	1	2	66.7%	3			0.0%
	GRUNDY	4	1	3	75.0%	4			50.0%
	HARRISON	1	0	0	0.0%	0	0	0	0.0%
	HOLT	0		0	0.0%	0			0.0%
	JOHNSON	35 19		19	55.9%	34			23.5%
	LAFAYETTE LINN	19	0	6	46.2% 0.0%	13			23.1% 0.0%
	LIVINGSTON	6	0	5	100.0%	5			40.0%
	MERCER	0		0	0.0%	0			0.0%
	NODAWAY	4	2	1	33.3%	3	2	1	33.3%
	PETTIS	36	16	8	33.3%	24			16.7%
	PUTNAM	3		3	75.0%	4			25.0%
	RAY	7	_	4	66.7%	6		-	83.3%
	SALINE SULLIVAN	6		1 0	25.0% 0.0%	4			0.0%
	WORTH	0	Ü	0	0.0%	0	-		0.0%
	NW TOTAL	209		98	57.3%	171	129		24.6%
NE REGION	ADAIR	8	3	4	57.1%	7	7	0	0.0%
NE REGION	AUDRAIN	4	3	4	57.1%	7	5		28.6%
	BOONE	152	82	46	35.9%	128			14.1%
	CALLAWAY	36		11	37.9%	29			10.3%
	CLARK	0		0	0.0%	0			0.0%
	COLE	88	36	43	54.4%	79			12.7%
	GASCONADE	4	4	0	0.0%	4	4		0.0%
	HOWARD KNOX	16	2	9	81.8% 50.0%	11 2	9		18.2% 0.0%
	LEWIS	4	0	2	100.0%	2			50.0%
	LINCOLN	38		19	52.8%	36			16.7%
	MACON	12		5	62.5%	8			12.5%
	MARION	14		4	40.0%	10	8	2	20.0%
	MONITEAU	5		2	40.0%	5			0.0%
	MONROE	4		5	83.3%	6			33.3%
	MONTGOMERY OSAGE	2			0.0% 100.0%	3	3		0.0%
	PIKE	7	3		50.0%	6			33.3%
	RALLS	5			57.1%	7	5		28.6%
	RANDOLPH	22	5		64.3%	14			14.3%
	SCHUYLER	2			100.0%	2			50.0%
	SCOTLAND	0			0.0%	0			0.0%
	SHELBY	3		0	0.0%	1		-	0.0%
	WARREN NE TOTAL	18 449		8 182	42.1% 47.0%	19 387			31.6% 15.5%
CE DECIC:	DOLLINGER	_		_	05.00	_	_	_	07.50
SE REGION	BOLLINGER BUTLER	7 36	6 17	2 14	25.0% 45.2%	8 31	5 24		37.5% 22.6%
					41.1%	56			14.3%
		56				50			
	CAPE GIRARDEAU	56 1			0.0%	0	0	0	0.0%
			0			0 11	0		27.3%
	CAPE GIRARDEAU CARTER CRAWFORD DENT	1 14 5	0 7 1	0 4 2	0.0% 36.4% 66.7%	11	8	3 0	27.3% 0.0%
	CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN	1 14 5 24	0 7 1 11	0 4 2 11	0.0% 36.4% 66.7% 50.0%	11 3 22	8 3 17	3 0 5	27.3% 0.0% 22.7%
	CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL	1 14 5 24 30	0 7 1 11 5	0 4 2 11 16	0.0% 36.4% 66.7% 50.0% 76.2%	11 3 22 21	8 3 17 14	3 0 5 7	27.3% 0.0% 22.7% 33.3%
	CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	1 14 5 24 30	0 7 1 11 5	0 4 2 11 16 3	0.0% 36.4% 66.7% 50.0% 76.2% 60.0%	11 3 22 21 5	8 3 17 14 4	3 0 5 7	27.3% 0.0% 22.7% 33.3% 20.0%
	CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL	1 14 5 24 30	0 7 1 11 5 2 4	0 4 2 11 16 3 6	0.0% 36.4% 66.7% 50.0% 76.2%	11 3 22 21	8 3 17 14 4	3 0 5 7 1 3	27.3% 0.0% 22.7% 33.3%

TABLE 2. CHILD CARE APPLICATIONS MAY 2017

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEW MADRID	17	10	6	37.5%	16	14	2	12.5%
	OREGON	6		2	100.0%	2	0		100.0%
	PEMISCOT	20		13	61.9%	21	16		23.8%
	PERRY	14	4	3	42.9%	7	5	2	28.6%
	PHELPS	23		8	40.0%	20			35.0%
	PULASKI	16		10	55.6%	18			27.8%
	REYNOLDS RIPLEY	0	0 2	0	0.0% 66.7%	0			0.0%
	ST FRANCOIS	45	29	13	31.0%	6 42	36		16.7% 14.3%
	STE GENEVIEVE	12	2	6	75.0%	8			25.0%
	SCOTT	34	27	9	25.0%	36			13.9%
	SHANNON	3	0	1	100.0%	1	1	0	0.0%
	STODDARD	18			55.6%	18			11.1%
	TEXAS	4	1	2	66.7%	3			33.3%
	WASHINGTON	13		7	58.3%	12	9		25.0%
	WAYNE WRIGHT	10 4	5	2	28.6% 80.0%	7 5	5		28.6% 0.0%
	SE TOTAL	440	211	185	46.7%	396		-	21.0%
SW REGION	BARRY	7	2	4	66.7%	6	5	1	16.7%
SW REGION	BARTON	5		4	66.7%	6			16.7%
	BATES	5		2	100.0%	2			0.0%
	BENTON	11	4	4	50.0%	8	8	0	0.0%
	CAMDEN	26		9	40.9%	22	18		18.2%
	CEDAR	6	1	0	0.0%	1	1	0	0.0%
	CHRISTIAN	46	17	18	51.4%	35			17.1%
	DADE DALLAS	4	· ·	2	50.0% 40.0%	2 5	2		0.0% 20.0%
	DOUGLAS	7	4	2	33.3%	6	6		0.0%
	GREENE	238		105	53.6%	196			24.5%
	HENRY	21	7	11	61.1%	18	14	4	22.2%
	HICKORY	2	0	1	100.0%	1	1	Ü	0.0%
	JASPER	94	41	46	52.9%	87	74		14.9%
	LACLEDE	26 9	11	10	47.6%	21	16 7		23.8%
	LAWRENCE MCDONALD	5		3	37.5% 66.7%	8			12.5% 33.3%
	MILLER	14			80.0%	15			13.3%
	MORGAN	8		3	42.9%	7	6		14.3%
	NEWTON	18	6	12	66.7%	18	17	1	5.6%
	OZARK	0		0	0.0%	0			0.0%
	POLK	22							
	ST CLAIR	4			100.0%	2			
	STONE TANEY	8 29			57.1% 60.0%	7 25	22		14.3% 12.0%
	VERNON	7	2		33.3%	3			
	WEBSTER	21	7	9		16			12.5%
	SW TOTAL	644	242	296		538	439	99	18.4%
KC REGION	ANDREW	5		0	0.0%	1	1	0	0.0%
	BUCHANAN	74		24	38.7%	62	54	. 8	12.9%
	CLAY	128			47.2%	108			7.4%
	DE KALB	2		1	50.0%	2			0.0%
	JACKSON	930 47		357	44.1%	809			15.1%
	PLATTE KC TOTAL	1,186		16 449	36.4% 43.8%	1,026			18.2% 14.2%
STL REGION	FRANKLIN	91	34	33	49.3%	47	56	11	16.4%
SIL KEGIUN	JEFFERSON	143			49.3%	67 127			15.0%
	ST CHARLES	168		83	51.2%	162	127		21.6%
	ST LOUIS COUNTY	1,223		380	36.1%	1,054			13.6%
	ST LOUIS CITY	777	459		33.3%	688			
	STL TOTAL	2,402	1,319	779	37.1%	2,098	1,811	287	13.7%
STATEWIDE		5,330	2,627	1,989	43.1%	4,616	3,899	717	15.5%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MAY 2017

	ATCHISON CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON	TOTAL HOUSEHOLDS 4 21 10 353 9 35 46 10	3 7 5 200 2 18	0 1 0		1			HOMELESS
	CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON	4 21 10 353 9 35 46	3 7 5 200 2 18	0 1 0 12	TRAINING O	SERVICES 1	NEED 0	PARENT	HOMELESS
	CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON	4 21 10 353 9 35 46 10	3 7 5 200 2 18	0 1 0 12	0	1	0		
	CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON	21 10 353 9 35 46 10	7 5 200 2 18	1 0 12	0	1 13		0	0
	CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON	21 10 353 9 35 46 10	7 5 200 2 18	1 0 12	0	1 13		0	0
	CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON	10 353 9 35 46 10	5 200 2 18	0 12		13	0		0
	CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON	10 353 9 35 46 10	200 2 18	12	Ω		U	0	0
	CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON	353 9 35 46 10	200 2 18	12		5	0	0	0
	CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON	9 35 46 10	2 18		4	132	0		
	CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON	35 46 10	18		0	7	0		
	COOPER DAVIESS GENTRY GRUNDY HARRISON	46 10				/			
	DAVIESS GENTRY GRUNDY HARRISON	10			0		0		-
	GENTRY GRUNDY HARRISON		31		0	12	1	0	
	GRUNDY HARRISON	4.0	5	0	0	5	0	0	0
N	HARRISON	10	7	0	0	2	0	1	0
N	HARRISON	29	15	0	0	14	0	0	0
<u> </u>		9	7		0	2	0	0	
<u>J</u> <u>L</u> <u>L</u> <u>N</u>		0	0		0		0		
<u>L</u> L N		-	-						
L L N	JOHNSON	166	105		3	46		0	
L	LAFAYETTE	91	47		0		0		
N	LINN	9	6	0	0	3	0	0	0
N	LIVINGSTON	24	10	2	0	12	0	0	0
	MERCER	1	1	0	0	0	0	0	0
11	NODAWAY	15	6		0		0		0
	PETTIS	148	98		0	38	0	·	
	PUTNAM		98 2		0		0		
		4		0		2			
_	RAY	32	21		0	8	0		0
	SALINE	18	2	0	0		0		
	SULLIVAN	2	0	0	0	2	0	0	0
\	WORTH	0	0	0	0	0	0	0	0
l ī	NW TOTAL	1,046	598	49	7	382	2	8	0
					_		_		
NE REGION /	ADAIR	64	26	6	0	32	0	0	0
	AUDRAIN	54	28		0	23	0		
_									
_	BOONE	793	550		6	171	4		
	CALLAWAY	193	103		2	79		2	
	CLARK	14	5		0	8	0		0
l —	COLE	511	346	21	5	131	3	5	
	GASCONADE	34	17	2	0	15	0	0	0
	HOWARD	28	22	0	0	5	1	0	0
	KNOX	13	10		0	2	0	0	0
	LEWIS	9	7	1	0	1	0	0	0
	LINCOLN	116	71	3	1	39	0		
l —	MACON	49	31		1	15	0		
—					1				
	MARION	124	61		0		0		0
	MONITEAU	48	32		0	13		0	
_	MONROE	24	12		0	10	0		
N	MONTGOMERY	14	7	0	0	7	0	0	0
(OSAGE	34	22	1	0	11	0	0	0
l F	PIKE	66	33	4	0	28	1	0	0
	RALLS	19	7	2	0		0	0	
	RANDOLPH	121	59		1	56	0		0
	SCHUYLER	121	1	0	0		0		
	SCOTLAND		0		0		0		
		5							
	SHELBY	17	4		0		0		
	WARREN	50	42		1	5	0		
I	NE TOTAL	2,401	1,496	114	17	733	11	29	1
	BOLLINGER	21	14		0		0	0	
	BUTLER	212	109		1	93	1	0	0
	CAPE GIRARDEAU	276	144		1	115	0	3	
	CARTER	10	3		0		0		
	CRAWFORD	59	38		0		0		
	DENT	38	21		1	16	0		
			78						
	DUNKLIN	143			5		0		
	HOWELL	122	80		0		0		0
	IRON	18	7		0		0		
į la	MADISON	95	39		0		0		
	MARIES	6	1		0	3	0	1	0
N	MISSISSIPPI	40	33	3	0	4	0	0	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MAY 2017

<u></u>						EASON FOR C			
		TOTAL	EMBI OVERES					INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELES
	NEW MADRID	72	47	4	0	21	C)
	OREGON	25	15	2	0	8	C		
	PEMISCOT	71	50		0	20			
	PERRY	66	31		0	33	C		
				2					
	PHELPS	138	67	4	2	65	C		
	PULASKI	96	38		0	53	C		
	REYNOLDS	4	3	-	0	1	C	-	
	RIPLEY	53	15		0	35	C	-	`
	ST FRANCOIS	309	144		1	159	C		
	STE GENEVIEVE	61	32	2	0	26	1		1
	SCOTT	270	159	4	2	101	C		
	SHANNON	8	6	2	0	0	C	()
	STODDARD	118	46	4	0	67	C		
	TEXAS	50	26	5	1	18	C	()
	WASHINGTON	97	48	1	0	47	C	1	
	WAYNE	43	23	3	0	16	C	1	
	WRIGHT	48	18	3	1	26	C	()
	SE TOTAL	2,569	1,335	88	15	1,117	2	12	!
SW REGION	BARRY	46	19	7	0	20	C	()
	BARTON	32	18	1	0	13	C	(
	BATES	32	13	2	0	17	C))
	BENTON	31	20	1	0	10	C	()
	CAMDEN	118	73	4	0	41	C))
	CEDAR	29	16	1	0	11	C	1	(
	CHRISTIAN	275	170	11	1	93	C))
	DADE	4	2	1	1	0	C))
	DALLAS	33	16	2	0	15	C		
	DOUGLAS	27	15		0	10			
	GREENE	1,365	746		6	552	4		
	HENRY	98	54		1	40		·	· ·
	HICKORY	13	2		0	11	C	-	1
	JASPER	453	229	Ŭ	4	201	1	(
					· '			,	
	LACLEDE	133	52	4	1	76	<u>C</u>	-	
	LAWRENCE	87	33	3	0	50	<u>C</u>		<u> </u>
	MCDONALD	30			0	23	<u>C</u>		
	MILLER	47	33		0	12	C		
	MORGAN	30	13		0	16	1	(
	NEWTON	160	52	5	2	101	C	-	
	OZARK	3	1	1	0	1	C		
	POLK	86		2	1	51	C	()
	ST CLAIR	9	6		0	2	C		
	STONE	45			0	15	C	()
	TANEY	115	56	2	0	57	C	()
	VERNON	27	20	0	0	7	C	()
	WEBSTER	89	43	3	0	43	C		
	SW TOTAL	3,417	1,768	126	17	1,488	6	10	
C REGION	ANDREW	21			0	0	1	(
	BUCHANAN	306			1	50	C		2
	CLAY	704	371	25	8	297	2	. 1	
	DE KALB	15	5	1	0	9	C	(
	JACKSON	4,126	2,632	213	97	1,151	8	22	
	PLATTE	234	129		1	89	1		
	KC TOTAL	5,406			107	1,596	12	26	,
TL REGION	FRANKLIN	379	210	11	0	155	1	2	2
	JEFFERSON	917	547		4	331			
	ST CHARLES	932	606		9	263	6		
	ST LOUIS	6,452	5,141		104	843	14		
	ST LOUIS CITY	3,550			146	211	4		
	STL TOTAL	12,230			263	1,803	25		
	JIL IUIAL	12,230	9,414	613	203	1,803		105	
				1,256	426	7,119			

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

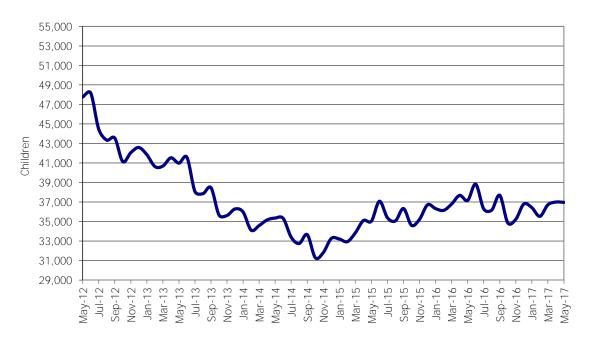


Figure 6. Block Grant Child Care Payments

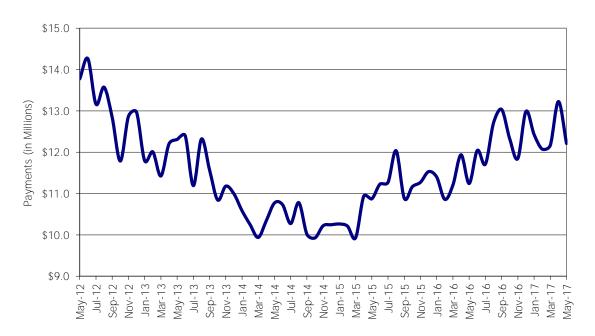
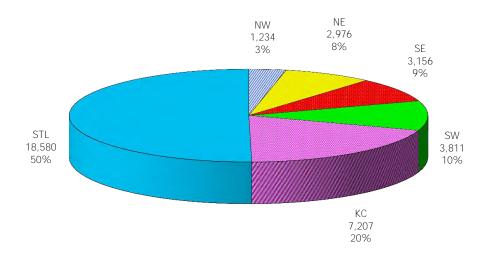


Figure 7. Children Served By Region

May 2017



12-Month Average June 2016-May 2017

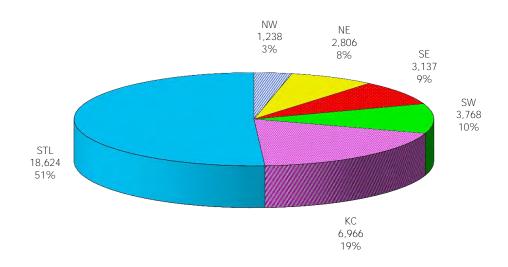


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MAY 2017

		FCS/AC	CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NII DECENI	ATOULOON		4050	^	40		4045		
NW REGION	ATCHISON	9	\$250 \$2,337	0 4	\$0 \$851	2 13	\$215 \$2,858	3 26	\$46
	CALDWELL CARROLL	9	\$2,337 \$178	4	\$723	5	\$2,858 \$1.057	10	\$6,04 \$1,95
	CASS	81	\$41,406	47	\$12,337	304	\$84,323	432	\$1,93
	CHARITON	5	\$1,400	2	\$12,337	304	\$64,323 \$86	432	\$1,58
	CLINTON	12	\$5,245	3	\$810	40	\$7,354	55	\$13,40
	COOPER	10	\$2,819	2	\$419	51	\$7,334	63	\$13,40
	DAVIESS	5	\$1,493	0		8	\$1,285	13	\$2,77
	GENTRY	1	\$306	1	\$284	11	\$3,082	13	\$3,67
	GRUNDY	7	\$1,774	7	\$5,986	21	\$3,268	35	\$11,02
	HARRISON	2	\$777	0	\$0	5	\$846	7	\$1,62
	HOLT	0	\$0	0		0	\$0	0	\$1,02
	JOHNSON	30	\$17,892	14	\$3,719	135	\$41,641	179	\$63,25
	LAFAYETTE	25	\$12,812	14	\$4,259	62	\$16,899	101	\$33,97
	LINN	3	\$682	0	\$0	6	\$665	9	\$1,34
	LIVINGSTON	8	\$1,840	4	\$991	13	\$2,179	25	\$5,01
	MFRCFR	0	\$0	0		0	\$0	0	\$
	NODAWAY	3	\$404	5	7.0	9	\$810	17	\$2,40
	PETTIS	23	\$5,628	15	\$3,818	147	\$22,954	185	\$32,39
	PUTNAM	2	\$184	0	\$0	2	\$224	4	\$40
	RAY	6	\$2,164	2	\$351	8	\$2,166	16	\$4,68
	SALINE	9	\$1,783	7	\$1,180	15	\$1,728	31	\$4,69
	SULLIVAN	1	\$263	1	\$269	0	\$0	2	\$53
	WORTH	0	\$0	0		0	\$0	0	\$
	NW TOTAL	244	\$101,667	132	\$37,254	858	\$201,569	1,234	\$340,49
NE REGION	ADAIR	24	\$6,472	8		39	\$7,658	71	\$17,18
	AUDRAIN	17	\$5,491	6	\$1,261	47	\$6,988	70	\$13,74
	BOONE	113	\$62,897	59	\$24,388	876	\$327,485	1,048	\$414,77
	CALLAWAY	55	\$16,436	24	\$6,366	142	\$25,588	221	\$48,39
	CLARK	7	\$1,602	1	\$268	14	\$1,552	22	\$3,42
	COLE	76	\$28,864	55	\$16,607	560	\$164,460	691	\$209,93
	GASCONADE	13	\$3,155	2	\$283	24	\$3,102	39	\$6,54
	HOWARD	2	\$322	3	\$1,546	31	\$5,885	36	\$7,75
	KNOX	2	\$770	0	\$0	15	\$1,881	17	\$2,65
	LEWIS	07	\$322	0		10	\$1,043	11	\$1,36
	LINCOLN	27	\$8,550	12	\$2,450	75	\$14,916	114 53	\$25,91
	MACON	10 42	\$1,656 \$11,588	5 15	\$1,678 \$3,999	38 90	\$8,130 \$19,442	147	\$11,46
	MARION						\$19,442		\$35,02
	MONITEAU MONROE	3	\$1,563 \$1,514	10	\$2,049 \$890	36 22	\$3,953	49 32	\$9,04 \$6,35
	MONTGOMERY	7	\$1,314	0		5	\$744	12	\$0,33
	OSAGE	8	\$2,094				\$7,352	45	\$2,83 \$10,49
	PIKE	19	\$2,536 \$5,846	9			\$8,413	89	\$10,49
	RALLS	8	\$1,528	2	\$430	61	\$491	13	\$2,44
	RANDOLPH	44	\$1,326	12	\$2,214	97	\$20,176	153	\$36,24
	SCHUYLER	0	\$13,637	0		0	\$20,170	0	\$30,24
	SCOTLAND	4	\$1,926	1	\$443	0	\$0	5	\$2,36
	SHELBY	6	\$1,839	4	\$461	6	\$930	16	\$3,23
	WARREN	2	\$801	1	\$240	19	\$3,552	22	\$4,59
	NE TOTAL	497	\$181,630	235	\$71,443	2,244	\$639,170	2,976	\$892,24
					, , ,			,-	, ,
SE REGION	BOLLINGER	7	\$1,798	0		14	\$1,625	21	\$3,42
	BUTLER	58	\$18,847	35	\$9,557	146	\$31,124	239	\$59,52
	CAPE GIRARDEAU	91	\$26,278	24	\$6,179	217	\$38,818	332	\$71,27
	CARTER	7	\$1,950	0		0	\$0	7	\$1,95
	CRAWFORD	16	\$3,723	4		40	\$5,658	60	\$9,99
	DENT	10	\$2,698			28	\$3,324	44	\$7,33
	DUNKLIN	42	\$11,905	13		124	\$23,238	179	\$39,08
	HOWELL	25	\$7,987	11	\$1,920	152	\$25,313		\$35,22
	IRON	2	\$597	7	\$1,554	13	\$2,073	22	\$4,22
	MADISON	43	\$8,961	14	\$2,880	61	\$10,611	118	\$22,45
	MARIES	3	\$606	0		0	\$0	3	\$60
	MISSISSIPPI		\$1,203	0	\$0	45	\$6,792	49	\$7,99

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MAY 2017

		ECC/AC	CTC/IIC	ADODTION	SUBSIDY	TNCOME	ELIGIBLE	TOTAL (LINE	OUDLICATED)
		CHILDREN	CTS/IIS PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	DUPLICATED) PAYMENTS
	NEW MADRID	12	\$2,433	9	\$1,902	98	\$16,837	119	\$21,173
	OREGON	3	\$875	5	\$907	22	\$2,637	30	\$4,419
	PEMISCOT	18	\$4,563	2	\$361	96	\$17,146	116	\$22,070
	PERRY	25	\$6,380	8	\$1,893	46	\$6,665	79	\$14,938
	PHELPS	48	\$15,579	17	\$3,339	79	\$12,866	144	\$31,784
	PULASKI	44	\$13,173	9	\$2,511	44	\$7,774	97	\$23,458
	REYNOLDS	0	\$0	1.5	\$198	6	\$780	/	\$978
	RIPLEY	20	\$4,957 \$30,109	15 57	\$3,886 \$12,566	25 174	\$4,200 \$31,587	60 331	\$13,043
	ST FRANCOIS STE GENEVIEVE	100	\$30,109 \$6,558	4	\$12,566	36	\$31,587 \$4,995	62	\$74,263 \$12,332
	SCOTT	84	\$20,163	18	\$4,595	313	\$56,006	415	\$80,764
	SHANNON	04	\$20,103	0	\$4,595	0	\$30,000	413	\$60,764 \$0
	STODDARD	55	\$13,646	12	\$2,972	83	\$11,940	150	\$28,558
	TEXAS	7	\$1,684	11	\$1,949	42	\$6,323	60	\$9,956
	WASHINGTON	30	\$10,085	17	\$4,137	76	\$16,536	123	\$30,759
	WAYNE	16	\$3,985	0	\$0	31	\$4,407	47	\$8,392
	WRIGHT	13	\$1,891	13	\$1,289	28	\$3,702	54	\$6,882
	SE TOTAL	805	\$222,637	312	\$71,237	2,039	\$352,978	3,156	\$646,852
						•	, ,		, ,
SW REGION	BARRY	7	\$1,658	11	\$2,594	24	\$4,162	42	\$8,414
	BARTON	4	\$1,178	9	\$1,628	20	\$3,252	33	\$6,058
	BATES	15	\$3,268	2	\$354	17	\$2,859	34	\$6,481
	BENTON	4	\$1,004	6	\$1,799	28	\$3,752	38	\$6,555
	CAMDEN	31	\$10,789	10	\$1,737	94	\$15,959	135	\$28,484
	CEDAR	11	\$2,543	1	\$138	20	\$2,205	32	\$4,886
	CHRISTIAN	41	\$13,664	57	\$15,561	148	\$28,548	246	\$57,774
	DADE	0	\$0	0	\$0	0	\$0	0	\$0
	DALLAS	11	\$2,879	4	\$916	28	\$3,680	43	\$7,475
	DOUGLAS	8	\$1,403	2	\$502	27	\$4,820	37	\$6,726
	GREENE	262	\$141,507	280	\$95,699	1,087	\$388,442	1,628	\$625,649
	HENRY	25	\$8,878	15	\$4,782	75	\$11,911	115	\$25,570
	HICKORY	3	\$2,757	8	\$1,842	1	\$312	12	\$4,910
	JASPER	96	\$37,488	105	\$30,092	306	\$76,379	507	\$143,959
	LACLEDE	58	\$17,318	18	\$3,487	61	\$10,839	137	\$31,644
	LAWRENCE	22	\$4,904	30	\$6,650	38	\$5,442	90	\$16,996
	MCDONALD	13	\$2,054	10	\$1,351	/	\$637	27	\$4,042
	MILLER	8	\$2,655	4	\$1,241 \$927	37	\$5,150	49 30	\$9,046
	MORGAN NEWTON	12	\$4,085 \$15,307	4 54	\$927 \$12,581	14 88	\$1,869 \$21,336	189	\$6,880 \$49,224
	OZARK	0	\$13,307	1	\$12,361	00	\$21,330	109	\$49,224 \$175
	POLK	30	\$9,758	26	\$6.068	48	\$10.505	104	\$26,331
	ST CLAIR	2	\$7,730	20	\$0,000	5	\$1,053	7	\$1,773
	STONE	8	\$2,767		\$1,117	41	\$7,033	56	\$11,773
	TANEY	32	\$7,020	25	\$6,255	56	\$9,256	113	\$22,532
	VERNON	7	\$1,505	0	\$0,233	27	\$3,434	34	\$4,939
	WEBSTER	22	\$6,306		\$3,801	29	\$5,147	72	\$15,254
	SW TOTAL	779	\$303,414		\$201,298		\$628,436	3,811	\$1,133,148
						,		•	
KC REGION	ANDREW	0	\$0	0	\$0	8	\$2,136	8	\$2,136
	BUCHANAN	35	\$17,235	15	\$5,655	309	\$97,767	359	\$120,656
	CLAY	168	\$94,575	131	\$44,879	515	\$185,824	814	\$325,278
	DE KALB	8	\$2,984	1	\$212	10	\$1,741	19	\$4,937
	JACKSON	636	\$332,401	517	\$205,079		\$1,609,700	5,752	\$2,147,179
	PLATTE	42	\$23,263		\$21,690	166	\$59,746	255	\$104,699
	KC TOTAL	889	\$470,458	711	\$277,514	5,608	\$1,956,914	7,207	\$2,704,886
CTI DECISIO	EDANIK! IN	400	400.700	40	440 741	222	400.000		A444 F43
STL REGION	FRANKLIN	108	\$39,720	48	\$18,711	308	\$83,088	464	\$141,519
	JEFFERSON ST. CHARLES	234	\$101,191	98	\$40,953	791	\$248,286	1,122	\$390,430
	ST CHARLES	174	\$86,292	91	\$33,826	950	\$303,367	1,211	\$423,484
	ST LOUIS COUNTY	555	\$302,029		\$106,355	8,836	\$2,976,272	9,677	\$3,384,657
	ST LOUIS CITY STL TOTAL	141 1,212	\$76,019 \$605,251	70 593	\$29,848 \$229,693	5,895 16,780	\$2,048,649 \$5,659,663	6,106 18,580	\$2,154,517 \$6,494,607
	SIL IUIAL	1,212	⊅ 005,251	593	\$ 229,093	10,780	\$5,059,06 <u>5</u>	10,580	30,494,00 <i>7</i>
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWINE		4.436	¢1 005 050	2 602	£000 AAA	20 055	¢0 /20 720	36.064	£12 212 226
STATEWIDE	<u> </u>	4,426	\$1,885,058	2,693	\$888,440	29,855	\$9,438,729	30,904	\$12,212,226

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

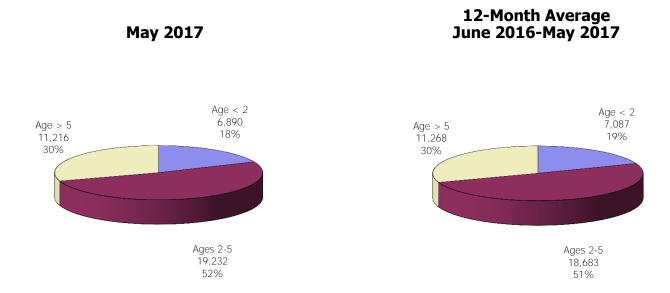


Figure 9. Children Served Age < 2 By Facility

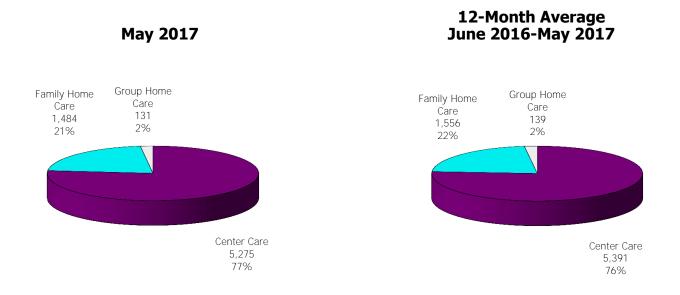


Figure 10. Children Served Ages 2-5 By Facility

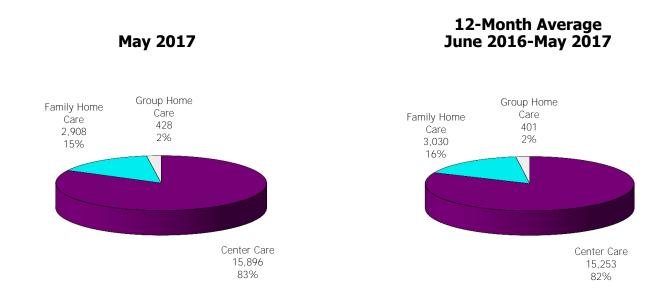


Figure 11. Children Served Ages > 5 By Facility

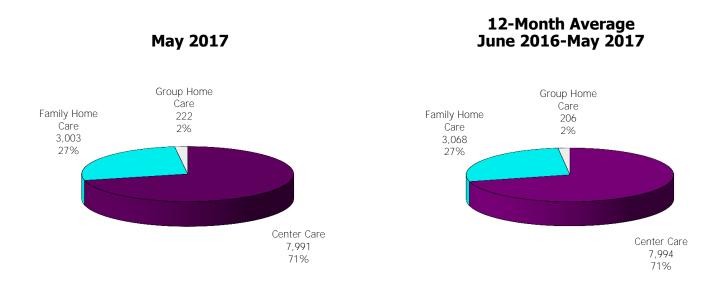


Figure 12. Children Served in Center By Age

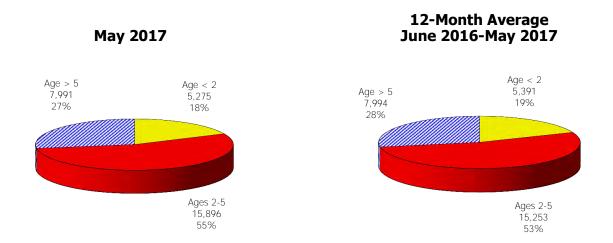


Figure 13. Children Served in Family Home By Age

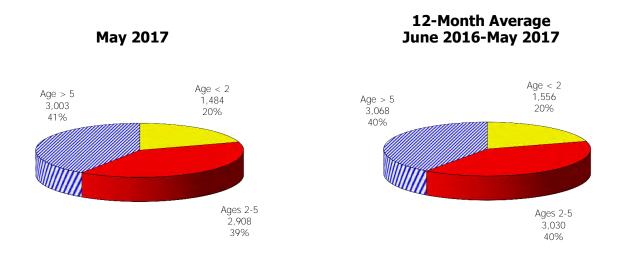


Figure 14. Children Served in Group Home By Age

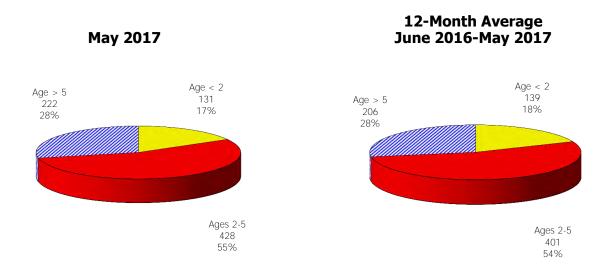


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY MAY 2017

	CHILDREN May-2017	CHILDREN May-2016	CHANGE FROM LAST YEAR	PAYMENTS May-2017	PAYMENTS May-2016	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	36,964	37,162	-0.5%	\$12,212,226	\$11,242,345	8.6%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,614	2,827	-7.5%	\$1,427,783	\$1,375,394	3.8%
AGE 1	4,234	4,287	-1.2%	\$2,346,205		
AGE 2	5,058	5,065		\$1,660,077		
AGE 3	5,283	5,169		\$1,746,151		
AGE 4	4,952	4,943		\$1,613,728		
AGE 5	3,837	3,918		\$1,044,610		
AGE 6	2,384	2,379		\$497,139		
AGE 7	2,304	2,379		\$431,311		
AGE 8	1,974	2,169 1,955		\$431,311 \$418,478		
AGE 9						
AGE 10	1,715 1,339	1,642 1,315		\$359,174 \$280,024		12.4% 4.8%
AGE 10	955	984				
				\$207,136		
AGE 12 AGE 13	553	575		\$126,466		
	77	50		\$26,414		
AGE 14 and over	79	79	0.0%	\$27,529	\$28,554	-3.6%
CHILDREN BY FACILITY TYPE**						
CENTER	29,014	28,648	1.3%	\$10,265,170	\$9,231,246	11.2%
FAMILY HOME	7,345	8,065	-8.9%	\$1,773,647	\$1,876,592	-5.5%
GROUP HOME	780	665	17.3%	\$173,409	\$134,507	28.9%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,988	2,069	-3.9%	\$1,233,824	\$1,151,668	7.1%
FAMILY HOME	603	728		\$179,677		-14.1%
GROUP HOME	40	47	-14.9%	\$14,282		
AGE 1	40	47	-14.770	\$14,202	Ψ14,44 <i>7</i>	-1.270
CENTER	3,287	3,300	-0.4%	\$2,054,699	\$1,862,057	10.3%
FAMILY HOME	881	939		\$259,915		
GROUP HOME	91	777	18.2%	\$31,591	\$24,705	
AGE 2	71	7.7	10.270	\$31,371	\$24,700	27.970
CENTER	4,076	4.075	0.0%	\$1,421,443	\$1,271,785	11.8%
FAMILY HOME	889	927	-4.1%	\$211,959		
GROUP HOME	120	92		\$26,676		
AGE 3		. –		1-5/5:5	7 ,	
CENTER	4,434	4,240	4.6%	\$1,540,353	\$1,316,343	17.0%
FAMILY HOME	746	863		\$179,365		
GROUP HOME	123	106		\$26,433		36.9%
AGE 4				,	, ,,,,,,,	
CENTER	4,195	4,137	1.4%	\$1,426,533	\$1,258,287	13.4%
FAMILY HOME	696	748		\$165,459		
GROUP HOME	98	88		\$21,736		26.0%
AGE 5			. 1. 170	<i>\$21,730</i>	₩ . / / 1/	20.070
CENTER	3,191	3,197	-0.2%	\$907,744	\$838,116	8.3%
FAMILY HOME	577	684	-15.6%	\$121,800		-13.0%
GROUP HOME	87	58		\$15,066		

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY MAY 2017

	CHILDREN May-2017	CHILDREN May-2016	CHANGE FROM LAST YEAR	PAYMENTS May-2017	PAYMENTS May-2016	CHANGE FROM LAST YEAR
ACE C						
AGE 6 CENTER	1 020	1 001	2.1%	¢20F 100	¢245 440	11 50/
	1,839	1,801			· ·	
FAMILY HOME GROUP HOME	503 50	549 41	-8.4% 22.0%	\$104,863		
AGE 7	50	41	22.0%	\$7,168	\$4,966	44.4%
CENTER	1,594	1,603	-0.6%	\$324,549	\$310,263	4.6%
FAMILY HOME	485	546		\$324,349 \$100,668	· ·	
GROUP HOME	38	35		\$100,000	· ·	
AGE 8	30	33	0.070	\$0,094	\$5,912	3.170
CENTER	1,475	1,386	6.4%	\$312,873	\$273,522	14.4%
FAMILY HOME	469	544		\$98,714		
GROUP HOME	37	32	15.6%	\$6,892		
AGE 9	37	52	13.070	\$0,072	\$5,075	33.370
CENTER	1,198	1,143	4.8%	\$249,099	\$215,978	15.3%
FAMILY HOME	490	470		\$105,090		
GROUP HOME	33	35		\$4,985	· ·	
AGE 10		00	0.770	Ψ1,700	Ψ0,120	10.070
CENTER	932	897	3.9%	\$194,207	\$178,676	8.7%
FAMILY HOME	376	402	-6.5%	\$80,345		
GROUP HOME	32	21	52.4%	\$5,473		
AGE 11				, , , ,		
CENTER	602	609	-1.1%	\$127,817	\$131,075	-2.5%
FAMILY HOME	333	351	-5.1%	\$75,386		-2.0%
GROUP HOME	20	24	-16.7%	\$3,933		
AGE 12						
CENTER	292	285	2.5%	\$68,418	\$65,662	4.2%
FAMILY HOME	251	284	-11.6%	\$55,363	\$63,837	-13.3%
GROUP HOME	11	7	57.1%	\$2,684	\$1,141	135.3%
AGE 13						
CENTER	36	22	63.6%	\$11,631	\$5,189	124.1%
FAMILY HOME	40	26	53.8%	\$14,389	\$8,516	69.0%
GROUP HOME	1	2	-50.0%	\$394	\$548	-28.1%
AGE 14 and over						
CENTER	23	21	9.5%	\$6,873	\$7,175	-4.2%
FAMILY HOME	56	54	3.7%	\$20,656	\$20,226	2.1%
GROUP HOME	0	4	-100.0%	\$0	\$1,152	-100.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS MAY 2017

		MAY-31-2017	MAY-31-2016
	Race of Children		
	White	40.8%	41.2%
	Black	52.6%	52.5%
	Other	6.6%	6.3%
	Hispanic - Children		
	Yes	2.9%	2.8%
	No	97.1%	97.2%
	Type of Household		
	One parent	95.3%	95.1%
	Two parent	4.7%	4.9%
	Household Size		
	2	31.6%	33.4%
	3	33.0%	32.9%
	4	21.0%	20.2%
	5	9.2%	8.7%
	6	3.2%	3.1%
	7 or more	1.9%	1.7%
Monthly Household Income by H	ousehold Size*		
Household Size=2			
\$545 OR LESS	40% of poverty guidelines	22.0%	23.9%
\$546-\$654	48% of poverty guidelines	2.9%	2.9%
\$655-\$763	56% of poverty guidelines	3.8%	4.2%
\$764-\$872	64% of poverty guidelines	4.8%	5.4%
\$873-\$981	73% of poverty guidelines	4.8%	5.6%
\$982-\$1,090	81% of poverty guidelines	5.7%	6.8%
\$1,091-\$1,199	89% of poverty guidelines	6.0%	6.7%
\$1,200-\$1,842	136% of poverty guidelines	42.3%	39.3%
OVER \$1,842	Over 136% of poverty guidelines	7.7%	2.9%
Household Size=3 \$674 OR LESS	40% of poverty guidelines	18.8%	10 40
	40% of poverty guidelines		18.6%
\$675-\$808	48% of poverty guidelines	3.8%	3.8%
\$809-\$943	55% of poverty guidelines	3.9%	5.1%
\$944-\$1,078	63% of poverty guidelines	5.3%	6.2%
\$1,079-\$1,212	71% of poverty guidelines	6.6%	6.9%
\$1,213-\$1,347	79% of poverty guidelines	7.0%	7.8%
\$1,348-\$1,482	87% of poverty guidelines	7.4%	8.8%
\$1,483-\$2,318	136% of poverty guidelines	41.1%	39.1%
OVER \$2,318 Household Size=4	Over 136% of poverty guidelines	6.0%	3.8%
\$802 OR LESS	39% of poverty guidelines	18.6%	18.7%
\$803-\$962	47% of poverty guidelines	4.8%	5.2%
\$963-\$1,122	55% of poverty guidelines	5.3%	6.4%
\$1,123-\$1,283	63% of poverty guidelines	6.7%	7.4%
\$1,284-\$1,443	70% of poverty guidelines	7.7%	8.9%
\$1,444-\$1,604	78% of poverty guidelines	8.3%	8.2%
\$1,605-\$1,764	86% of poverty guidelines	8.3%	8.4%
\$1,765-\$2,795	136% of poverty guidelines	36.6%	34.5%
OVER \$2,795	Over 136% of poverty guidelines	3.9%	5.2%
Household Size=5			
0-\$930	39% of poverty guidelines	20.9%	22.7%
\$931-\$1,116	47% of poverty guidelines	6.7%	7.49
\$1,117-\$1,302	54% of poverty guidelines	8.1%	9.19
\$1,303-\$1,488	62% of poverty guidelines	8.9%	9.49
\$1,489-\$1,674	70% of poverty guidelines	8.5%	8.39
\$1,675-\$1,860	78% of poverty guidelines	7.5%	7.7%
\$1,861-\$2,046	85% of poverty guidelines	30.4%	26.7%
\$2,047-\$3,271	136% of poverty guidelines	6.0%	6.89
OVER \$3,271	Over 136% of poverty guidelines	3.0%	2.09

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 31, 2017.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY MAY 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	21	30	\$3,638	\$173	\$121
NORTHEAST REGION	58	90	\$12,676	\$219	\$141
SOUTHEAST REGION	52	74	\$6,546	\$126	\$88
SOUTHWEST REGION	65	90	\$12,553	\$193	\$139
KANSAS CITY REGION	150	205	\$37,696	\$251	\$184
ST. LOUIS REGION	452	640	\$122,418	\$271	\$191
STATEWIDE	798	1,129	\$195,527	\$245	\$173

Figure 15. Transitional Households Summary by Region May 2017

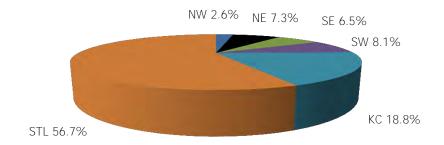
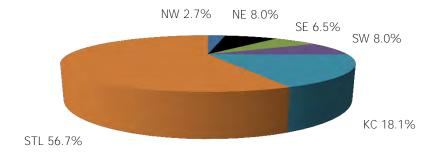


Figure 16. Transitional Children Summary by Region May 2017



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
MAY 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	13	19	\$2,659	\$205	\$140
NORTHEAST REGION	43	70	\$11,254	\$262	\$161
SOUTHEAST REGION	38	52	\$5,172	\$136	\$99
SOUTHWEST REGION	41	60	\$9,711	\$237	\$162
KANSAS CITY REGION	104	146	\$30,746	\$296	\$211
ST. LOUIS REGION	295	435	\$92,914	\$315	\$214
STATEWIDE	534	782	\$152,455	\$285	\$195

Figure 17. Transitional Households Level 1 by Region May 2017

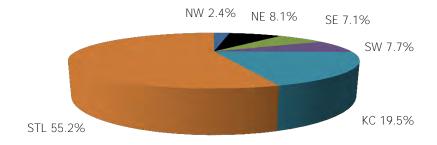
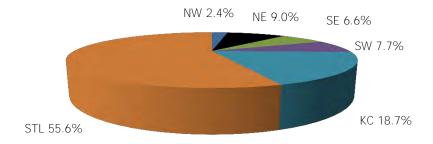


Figure 18. Transitional Children Level 1 by Region May 2017



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
MAY 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	7	10	\$951	\$136	\$95
NORTHEAST REGION	9	12	\$941	\$105	\$78
SOUTHEAST REGION	10	16	\$1,182	\$118	\$74
SOUTHWEST REGION	17	21	\$2,243	\$132	\$107
KANSAS CITY REGION	38	50	\$6,367	\$168	\$127
ST. LOUIS REGION	130	171	\$27,085	\$208	\$158
STATEWIDE	211	280	\$38,769	\$184	\$138

Figure 19. Transitional Households Level 2 by Region May 2017

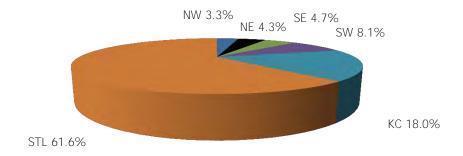
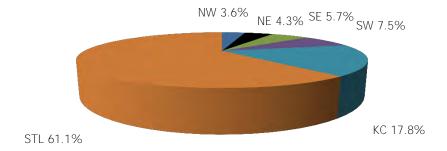


Figure 20. Transitional Children Level 2 by Region May 2017



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
MAY 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	1	\$29	\$29	\$29
NORTHEAST REGION	6	8	\$481	\$80	\$60
SOUTHEAST REGION	4	6	\$192	\$48	\$32
SOUTHWEST REGION	7	9	\$599	\$86	\$67
KANSAS CITY REGION	8	9	\$583	\$73	\$65
ST. LOUIS REGION	27	34	\$2,419	\$90	\$71
STATEWIDE	53	67	\$4,303	\$81	\$64

Figure 21. Transitional Households Level 3 by Region May 2017

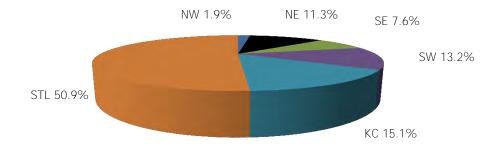
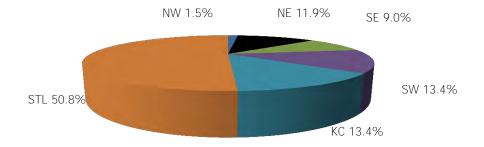


Figure 22. Transitional Children Level 3 by Region May 2017



Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

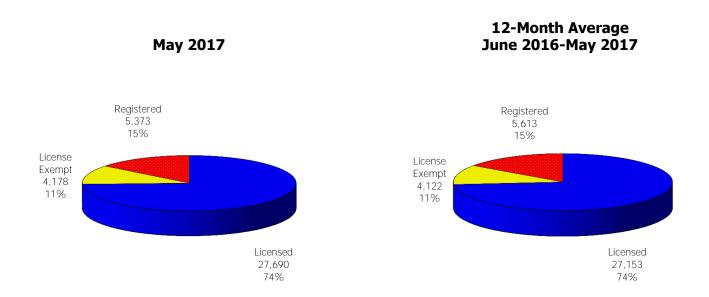


Figure 24. Child Care Providers By Type

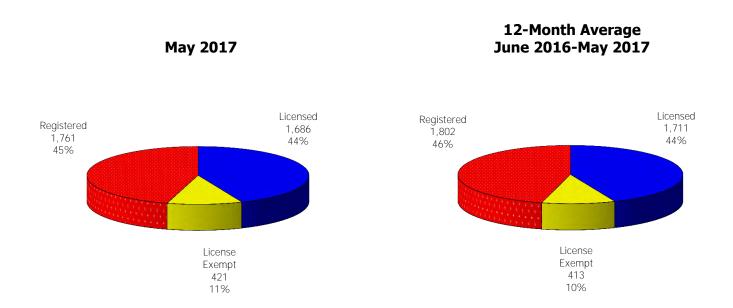


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE MAY 2017

	NUMBER OR AMOUNT May-2017	NUMBER OR AMOUNT May-2016	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	,	,	
CHILDREN	27,690	27,537	0.6%
PROVIDERS	1,686	1,801	-6.4%
PAYMENTS	\$9,789,348	\$8,857,785	10.5%
CENTERS			
CHILDREN	24,841	24,739	0.4%
PROVIDERS	1,181	1,267	-6.8%
PAYMENTS	\$9,101,448	\$8,197,938	11.0%
FAMILY HOMES	2.005	2 200	F 10/
CHILDREN PROVIDERS	2,095 418	2,208	-5.1%
PAYMENTS	\$514,491	456 \$525,339	-8.3% -2.1%
GROUP HOMES	\$314,491	\$020,009	-2.170
CHILDREN	780	665	17.3%
PROVIDERS	87	78	11.5%
PAYMENTS	\$173,409	\$134,507	28.9%
TATMENTS	\$175,407	Ψ134,307	20.770
*** REGISTERED ***			
CHILDREN	5,373	6,064	-11.4%
PROVIDERS	1,761	1,949	-9.6%
PAYMENTS	\$1,299,028	\$1,411,372	-8.0%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	5,195	5,846	-11.1%
PROVIDERS	1,670	1,838	-9.1%
PAYMENTS	\$1,246,532	\$1,344,527	-7.3%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	39	27	44.4%
PROVIDERS	16	11	45.5%
PAYMENTS	\$9,804	\$6,726	45.8%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	139	191	-27.2%
PROVIDERS	75	100	-25.0%
PAYMENTS	\$42,692	\$60,120	-29.0%
MILITARY		0	0.000
CHILDREN	0	0	0.0%
PROVIDERS PAYMENTS	0	0	0.0% 0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,178	3,825	9.2%
PROVIDERS	421	425	-0.9%
PAYMENTS	\$1,123,850	\$973,188	15.5%
SCHOOL		, , , , , ,	
CHILDREN	1,218	1,269	-4.0%
PROVIDERS	234	243	-3.7%
PAYMENTS	\$247,519	\$270,708	-8.6%
BUSINESS			
CHILDREN	6	8	-25.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$917	\$1,900	-51.7%
RELIGIOUS			
CHILDREN	2,957	2,551	15.9%
PROVIDERS	186	181	2.8%
PAYMENTS	\$875,413	\$700,580	25.0%
SUMMER			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%

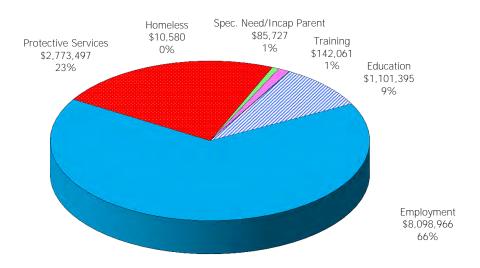
TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT May 2017

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
FMPI OYMFNT	\$8,098,966	15.019	26.194	\$539	\$309
EDUCATION	\$1,101,395	2,015	3,075	\$547	\$358
TRAINING	\$142,061	223	360	\$637	\$395
PROTECTIVE SERVICES	\$2,773,497	7,119	7,119	\$390	\$390
SPECIAL NEEDS	\$19,198	31	41	\$619	\$468
INCAPACITATED PARENT	\$66,529	115	188	\$579	\$354
HOMELESS	\$10,580	11	26	\$962	\$407
STATEWIDE	\$12,212,226	24,533	37,003	\$498	\$330

Figure 25. Expenditures by Reason for Care





NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

May 2017

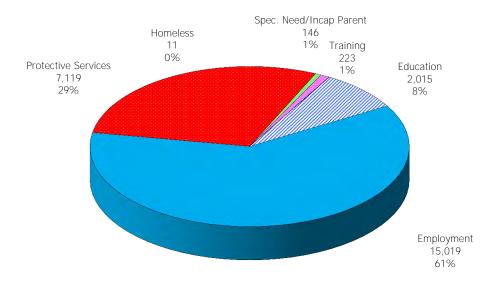
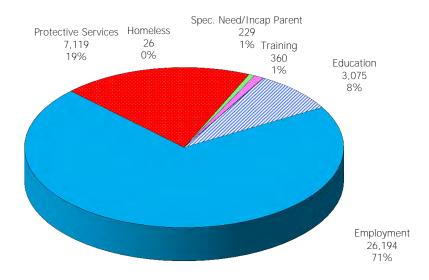


Figure 27. Children by Reason for Care

May 2017



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.