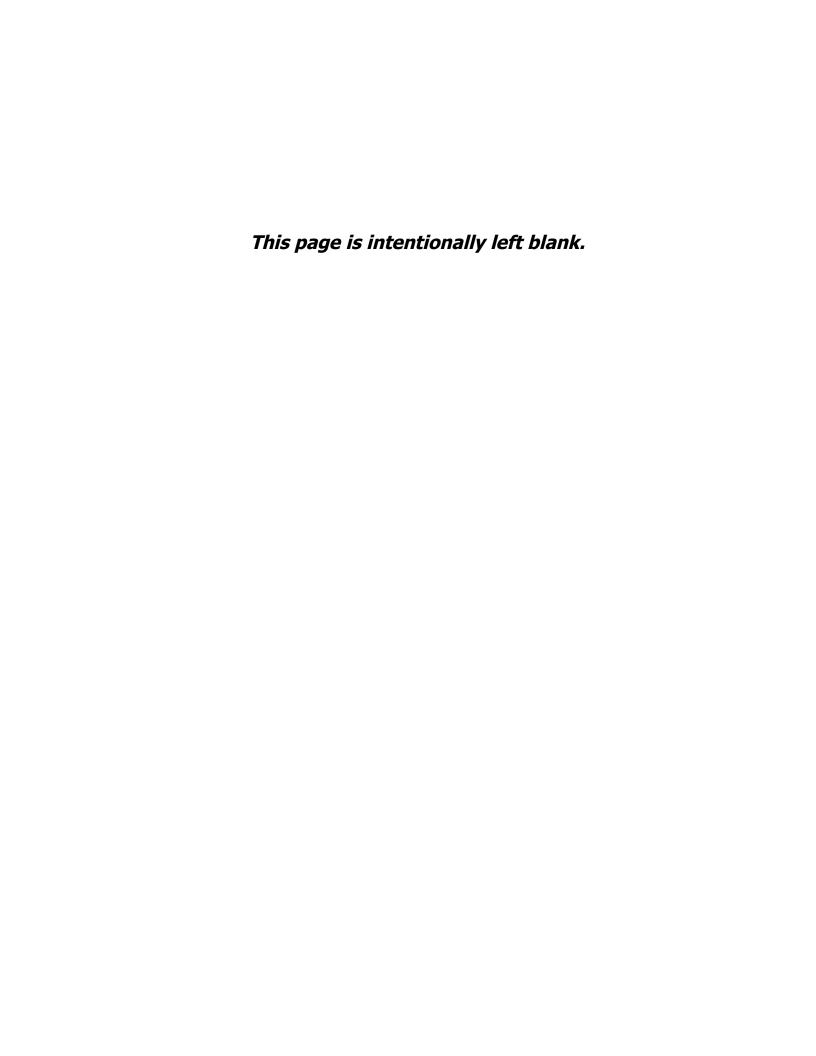


# Children's Division Early Childhood and Prevention Services Section

# BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

**July 2017** 

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101



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#### GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

#### **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

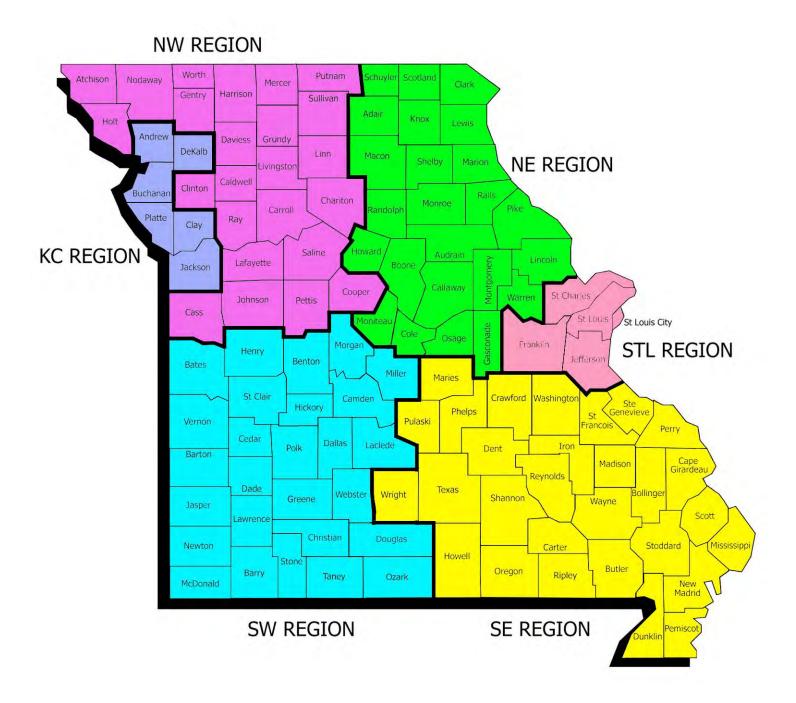


Figure 2. Reason for Child Care

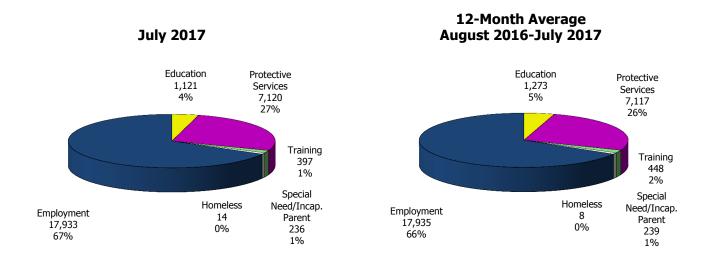
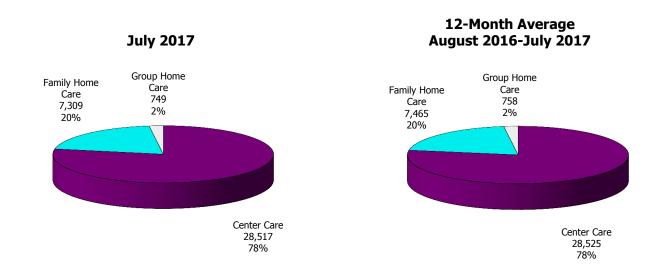


Figure 3. Children Served by Facility



**Figure 4. Children Served by Provider** 

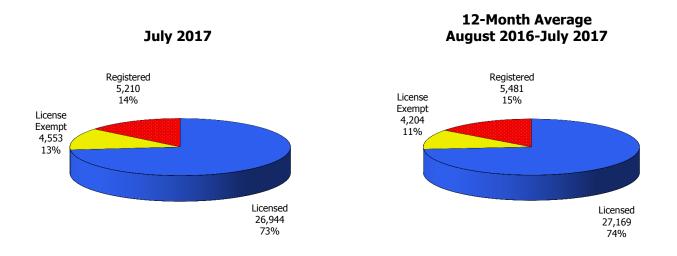


TABLE 1. CHILD CARE STATEWIDE SUMMARY JULY 2017

	NUMBER OR AMOUNT		NUMBER OR AMOUNT MAY-2017		CHANGE FROM	CHANGE FROM	CHANGE FROM LAST YEAR
	JUL-2017	JUN-2017	MA1-2017	JUL-2016	LASI MUNIT	2 MONTHS AGO	LASI TEAR
APPLICATIONS RECEIVED	5,381	5,552	5,330	4,741	-3.1%	1.0%	13.5%
APPLICATIONS APPROVED	2,678	2,792	2,627	2,604	-4.1%	1.9%	2.8%
APPLICATIONS REJECTED	2,243	2,379	1,989	1,706	-5.7%	12.8%	31.5%
APPLICATIONS PENDING	1,367	1,216	1,275	1,217	12.4%	7.2%	12.3%
15 DAYS OR LESS	1,323	1,168	1,217	1,040	13.3%	8.7%	27.2%
MORE THAN 15 DAYS	44	48	, 58	177	-8.3%	-24.1%	-75.1%
<b>HOUSEHOLD REASON FOR CARE*</b>							
EMPLOYMENT	17,933	18,010	18,006	18,177	-0.4%	-0.4%	-1.3%
EDUCATION	1,121	1,185	1,256	1,131	-5.4%	-10.7%	-0.9%
TRAINING	397	409	426	523	-2.9%	-6.8%	-24.1%
PROTECTIVE SERVICES	7,120	7,577	7,119	6,957	-6.0%	0.0%	2.3%
SPECIAL NEED	55	61	58	44	-9.8%	-5.2%	25.0%
INCAPACITATED PARENT	181	187	190	180	-3.2%	-4.7%	0.6%
HOMELESS	14	16	14	0	-12.5%	0.0%	N/A
TOTAL HOUSEHOLDS	26,821	27,445	27,069	27,012	-2.3%	-0.9%	-0.7%
CHILDREN SERVED BY FACILITY							
CENTER CARE	28,517	30,365	29,014	· ·	-6.1%	-1.7%	2.5%
FAMILY HOME CARE	7,309	7,446	7,345	8,040	-1.8%	-0.5%	-9.1%
GROUP HOME CARE	749	792	780	653	-5.4%	-4.0%	14.7%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,944	28,887	27,690	26,627	-6.7%	-2.7%	1.2%
LICENSE EXEMPT	4,553	4,584	4,178	4,057	-0.7%	9.0%	12.2%
REGISTERED	5,210	5,335	5,373	5,988	-0.7% -2.3%	-3.0%	-13.0%
REGISTERED	3,210	3,333	3,373	3,900	-2.5 /0	-5.0 /0	-13.0 /0
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	36,351	38,343	36,964	36,289	-5.2%	-1.7%	0.2%
CHILD CARE PAYMENTS	\$13,237,102	\$13,745,728	\$12,212,226	\$11,710,851	-3.7%	8.4%	13.0%
AVERAGE PER CHILD	\$364	\$358	\$330	\$323	1.6%	10.2%	12.8%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,713	1,804	1,776	2,112	-5.0%	-3.5%	-18.9%
CHILD CARE PAYMENTS	\$669,415	\$722,247	\$666,589	\$751,169	-7.3%	0.4%	-10.9%
AVERAGE PER CHILD	\$391	\$400	\$375	\$356	-2.4%	4.1%	9.9%
MEDICAID ONLY	24.650	26.404	25.654	24.024	F 00/	2.00/	4.404
CHILDREN SERVED	24,659	26,194	25,654	24,921	-5.9%	-3.9%	-1.1%
CHILD CARE PAYMENTS	\$8,420,838				-4.9%		12.2%
AVERAGE PER CHILD	\$341	\$338	\$312	\$301	1.1%	9.3%	13.4%
FOOD STAMPS ONLY	2 244	2 420	4 005	4 005	4.00/	22.00/	22.00/
CHILDREN SERVED	2,241	2,139	1,825	1,825	4.8%	22.8%	22.8%
CHILD CARE PAYMENTS	\$810,729	\$758,899	\$583,298	\$570,741	6.8%	39.0%	42.0%
AVERAGE PER CHILD	\$362	\$355	\$320	\$313	2.0%	13.2%	15.7%
CHILDREN SERVICES	7 100	7 -77	7 110	C 057	C 004	0.007	2 20/
CHILDREN SERVED	7,120	7,577	7,119	6,957	-6.0%	0.0%	2.3%
CHILD CARE PAYMENTS	\$3,126,670	\$3,205,796	\$2,773,497	\$2,751,949	-2.5%	12.7%	13.6%
AVERAGE PER CHILD	\$439	\$423	\$390	\$396	3.8%	12.7%	11.0%
NO OTHER IM ASSISTANCE	(10	C 44	600	404	2.404	2.20/	20.70/
CHILDREN SERVED	619	641	600	481	-3.4%	3.2%	28.7%
CHILD CARE PAYMENTS	\$209,449	\$208,624	\$176,643	\$129,447	0.4%	18.6%	61.8%
AVERAGE PER CHILD	\$338	\$325	\$294	\$269	4.0%	14.9%	25.7%

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

### TABLE 2. CHILD CARE APPLICATIONS JULY 2017

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESOLUTION RESOLU	% OVER
NW REGION	ATCHISON	0	1	0	0.0%	1	1	0	0.0%
Na Kadadik	CALDWELL	5			100.0%		1		
	CARROLL	4		1	50.0%		2		0.0%
	CASS	74	29	31	51.7%	60	52	. 8	13.3%
	CHARITON	1			100.0%		1		
	CLINTON	9			45.5%		9		18.2%
	COOPER	14			57.1%		12		14.3%
	DAVIESS	3			71.4%		5		28.6%
	GENTRY GRUNDY	2			100.0% 50.0%	1 2	1 2		0.0%
	HARRISON	0	_	1 1	100.0%		1		
	HOLT	1			100.0%	1	1		0.0%
	JOHNSON	36			53.3%	_	23		23.3%
	LAFAYETTE	19		6	46.2%		10		
	LINN	8			40.0%		3		40.0%
	LIVINGSTON	2	1		66.7%		1	2	66.7%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	1			100.0%		0	_	100.0%
	PETTIS	28	16	19	54.3%		24	11	31.4%
	PUTNAM	2		1	50.0%		2		
	RAY	8		6	85.7%	7	5		28.6%
	SALINE	10			71.4%		6		14.3%
	SULLIVAN	1	0		0.0%	0	0		
	WORTH NW TOTAL	228		0 114	0.0% <b>55.6%</b>	0 <b>205</b>	1 <b>62</b>		
NE DECTON	ADATO		-	2	66.70/	2	2		0.00/
NE REGION	ADAIR	9			66.7%				
	AUDRAIN BOONE	9 174		3	75.0% 43.1%		140		0.0% 16.2%
	CALLAWAY	33			33.3%		140 15		
	CLARK	2			0.0%		13		
	COLE	109		41	46.6%	88	79		
	GASCONADE	2			100.0%		1		50.0%
	HOWARD	9			16.7%		5		16.7%
	KNOX	1	1	0	0.0%		1		0.0%
	LEWIS	3	3	1	25.0%		2		50.0%
	LINCOLN	24			72.4%		23		20.7%
	MACON	8			55.6%		7		22.2%
	MARION	33			53.3%		18		40.0%
	MONITEAU	11			62.5%				37.5%
	MONROE	3			33.3%				0.070
	MONTGOMERY OSAGE	8			66.7% 28.6%		4		33.3% 42.9%
	PIKE	8							
	RALLS	3						2	
	RANDOLPH	21					16		5.9%
	SCHUYLER	1					1		
	SCOTLAND	0							
	SHELBY	2	1	0			1	0	
	WARREN	20		13	72.2%	18	15	3	16.7%
	NE TOTAL	496	230	208	47.5%	438	358	80	18.3%
SE REGION	BOLLINGER	9	3	5	62.5%	8	7	1	12.5%
	BUTLER	36							
	CAPE GIRARDEAU	51			43.2%				25.0%
	CARTER	1	1	1	50.0%	2	2	. 0	
	CRAWFORD	18			45.5%		9		
	DENT	5							20.0%
	DUNKLIN	24			52.2%				
	HOWELL	29					14		
	IRON	2			50.0%				
	MADISON	10			53.8%				
	MARIES MISSISSIPPI	8			100.0% 25.0%				
				1	. /5 110/2	. 4		. 1	

## TABLE 2. CHILD CARE APPLICATIONS JULY 2017

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEW MADRID	14	5	10	66.7%	15	11	4	26.7%
	OREGON	5		10	16.7%	6	5		16.7%
	PEMISCOT	15		4	36.4%	11	5		54.5%
	PERRY	13		9	60.0%	15	10		33.3%
	PHELPS	23	16	12	42.9%	28	20		28.6%
	PULASKI	25	12	15	55.6%	27	21	6	22.2%
	REYNOLDS	0		2	100.0%	2	1	1	50.0%
	RIPLEY	3		0	0.0%	3	3		0.0%
	ST FRANCOIS	51	23	26	53.1%	49	31		36.7%
	STE GENEVIEVE	14		8	57.1%	14	11		21.4%
	SCOTT	51	29	19	39.6%	48	35		27.1%
	SHANNON STODDARD	5	2	<u>3</u>	60.0%	5	5 14		0.0% 12.5%
	TEXAS	23 13	8 6		50.0% 53.8%	16 13	14	2	15.4%
	WASHINGTON	23	6	12	66.7%	18	17		5.6%
	WAYNE	7	4	4	50.0%	8	4		50.0%
	WRIGHT	13		7	100.0%	7	7	0	0.0%
	SE TOTAL	492	231	222	49.0%	453	338		25.4%
SW REGION	BARRY	12	6	5	45.5%	11	7	4	36.4%
	BARTON	7	4		42.9%	7	6		14.3%
	BATES	5		2	50.0%	4	4	0	0.0%
	BENTON	7	2	7	77.8%	9	6	3	33.3%
	CAMDEN	26	7	15	68.2%	22	18	4	18.2%
	CEDAR	5	2	1	33.3%	3	2		33.3%
	CHRISTIAN	62	22	31	58.5%	53	42		20.8%
	DADE	3		2	66.7%	3	3		0.0%
	DALLAS	5		5	71.4%	7	5		28.6%
	DOUGLAS	4		1	100.0%	1	1		0.0%
	GREENE	257	104	129	55.4%	233	175		24.9%
	HENRY	22	8	12	60.0% 0.0%	20	16 0		20.0%
	HICKORY JASPER	87	44	41	48.2%	0 85	72		0.0% 15.3%
	LACLEDE	23	10	13	56.5%	23	21		8.7%
	LAWRENCE	20		10	58.8%	17	15		11.8%
	MCDONALD	6		2	66.7%	3	2		33.3%
	MILLER	5		6	75.0%	8	6		25.0%
	MORGAN	7	3	2	40.0%	5	4	1	20.0%
	NEWTON	28	8	15	65.2%	23	17	6	26.1%
	OZARK	2	1	0	0.0%	1	1	0	0.0%
	POLK	21			65.0%	20			
	ST CLAIR	4			25.0%	4	3		25.0%
	STONE	7			50.0%	8	7		12.5%
	TANEY	27			52.4%	21	17		19.0%
	VERNON WEBSTER	13 13			66.7% 64.3%	12 14	10 14		16.7% 0.0%
	SW TOTAL	680			56.4%	617	486		21.2%
KC REGION	ANDREW	4	3	0	0.0%	3	3	0	0.0%
NO REGION	BUCHANAN	90			45.7%	81	65		19.8%
	CLAY	150			52.0%	125	105		16.0%
	DE KALB	2			50.0%	2	1		50.0%
	JACKSON	886		356	45.2%	788	645		18.1%
	PLATTE	55			64.0%	50			20.0%
	KC TOTAL	1,187	558	491	46.8%	1,049	859	190	18.1%
STL REGION	FRANKLIN	65	22	37	62.7%	59	49	10	16.9%
	JEFFERSON	134		61	50.0%	122	103		15.6%
	ST CHARLES	161		84	54.2%	155	118		23.9%
	ST LOUIS COUNTY	1,248		422	37.3%	1,132	938		17.1%
	ST LOUIS CITY	690			37.0%	691	556		19.5%
	STL TOTAL	2,298			39.8%	2,159	1,764		18.3%
STATEWIDE		5,381	2,678	2,243	45.6%	4,921	3,967	954	19.4%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JULY 2017

					R	<b>EASON FOR C</b>	ARE		
		TOTAL				<b>PROTECTIVE</b>	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	<b>EMPLOYMENT</b>	<b>EDUCATION</b>	<b>TRAINING</b>	SERVICES	NEED	PARENT	HOMELESS
<b>NW REGION</b>	ATCHISON	4	4	0	0	0	0	0	C
	CALDWELL	18	6	1	0	11	0	0	C
	CARROLL	16	5	0	0	11	0	0	C
	CASS	320	198	8	3	107	0	4	0
	CHARITON	8	2	0	0	6	0	0	C
	CLINTON	35	20	3	0	12	0	0	C
	COOPER	56	30		0	23	1	. 0	C
	DAVIESS	11	6	0	0	5	0	0	C
	GENTRY	11	7	0	0	4	0	0	C
	GRUNDY	28	13	0	0	15	0	0	C
	HARRISON	7	6	0	0	1	0	0	C
	HOLT	0	0	0	0	0	0	0	C
	JOHNSON	139	91	11	2	33	1	. 0	1
	LAFAYETTE	89	44		0		0	0	C
	LINN	8	6		0		0	0	C
	LIVINGSTON	27	10	1	0	16	0	0	C
	MERCER	1	1	0			0		
	NODAWAY	10	5				0		
	PETTIS	127	95				0		
	PUTNAM	3	3			0	0		
	RAY	27	18		0		0		
	SALINE	19	10	0			0		-
	SULLIVAN	1	0		0		0		
	WORTH	0					0		-
	NW TOTAL	965	571	41	5	338	2		
	IIII IOIAL	703	371	71	J	330	_		-
NE REGION	ADAIR	72	23	5	0	44	C	0	C
	AUDRAIN	49	26		0	22	0		
	BOONE	786	561	41	4	159	4		-
	CALLAWAY	176	98		2	69	2		
	CLARK	12	5		0	6	0		
	COLE	489	324				2	-	
	GASCONADE	34	18		0	14	0		
	HOWARD	29	20				1		
	KNOX	15	9		0		0	·	
	LEWIS	9	7	1	0		0		
	LINCOLN	116	71	3	1	41	0		
	MACON	43	28				0		
	MARION	122	57	4	0		0		
	MONITEAU	50	30		0	18	0		-
	MONROE	22	12				0		_
	MONTGOMERY	12					0		
	OSAGE	30	22	1	0		0	· ·	
	PIKE	59	26		2	28	1	0	_
	RALLS	19			0		0	-	
	RANDOLPH	110	55		0		0		
	SCHUYLER	110	1				0		
	SCOTLAND	6					0		
	SHELBY	21	3		0		0		
	WARREN	46			0		0		
	NE TOTAL	<b>2,328</b>	1,450		14	729	<b>10</b>	_	
	NE IUIAL	2,328	1,450	101	14	/29	10	23	1
SE REGION	BOLLINGER	25	16	1	0	8	C	0	C
	BUTLER	231	113			109	1		
	CAPE GIRARDEAU	276	140		1	120	0		
	CARTER	8					0		
	CRAWFORD	53			0		0		
	DENT	44				23	0		
	DUNKLIN	151	76		4	67	0		
	HOWELL	128	82				0		
	IRON	15	8		0		0		
	MADISON	102	38				0		
	MARIES MISSISSIPPI	6 37	1 29		0		0		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JULY 2017

					R	EASON FOR C	ARE		
		TOTAL				<b>PROTECTIVE</b>		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELES
	NIEVA/ MA DETE	75	40	4	0	22	0		
	NEW MADRID	75				23	0		
	OREGON	22		2		6	0		
	PENDY	70		1	0	22	0		
	PERRY	69		2	0	34	0		
	PHELPS	145		4		67	0		
	PULASKI	114		3		65	0		
	REYNOLDS	3	3	0		0	0		
	RIPLEY	58		2	0	40	1	(	
	ST FRANCOIS	291		4		141	0		
	STE GENEVIEVE	67	33	2	0	31	1		
	SCOTT	262	154	4	2	98	0	4	. (
	SHANNON	8	7	1	0	0	0	(	) (
	STODDARD	119	48	3	0	68	0	(	(
	TEXAS	46	27	4	0	15	0	(	(
	WASHINGTON	103	48	3	0	51	0	1	. (
	WAYNE	45		3	1	16	0	(	(
	WRIGHT	40		3	1	21	0		
	SE TOTAL	2,613	1,337	80	16	1,166	3		
	52 1017(2	_,010	2,552						
SW REGION	BARRY	34	19	4	0	11	0	(	(
OII KEGION	BARTON	32		1	0	12	0		
	BATES	26		0		13	0		
	BENTON	33		2		9	0		
	CAMDEN	132	83	3	0	46	0		
	CEDAR	27	12	0			0		
		282		10		14 108	0		
	CHRISTIAN								
	DADE	4		1	1	0	0		
	DALLAS	33		2	0	12	0		
	DOUGLAS	25	15	1	0	9	0		
	GREENE	1,386		38		566	1		
	HENRY	101	54	1	1	45	0		
	HICKORY	12	1	0		11	0		
	JASPER	453	238	19		190	1	(	
	LACLEDE	130	54	3	1	72	0	(	(
	LAWRENCE	78	35	3	0	39	0	1	. (
	MCDONALD	26	5	0	0	21	0	(	(
	MILLER	55	32	0	0	22	0	1	. (
	MORGAN	35	19	1	0	14	1	(	(
	NEWTON	151	47	5	3	96	0	(	(
	OZARK	3	1	2	0	0	0	(	(
	POLK	119	35	1	1	82	0	(	(
	ST CLAIR	9			0		0	(	(
	STONE	45				17	1		
	TANEY	101			0	42	0		
	VERNON	34				10			
	WEBSTER	81			0	36			
	SW TOTAL	3,447			22	1,500	4		
	SW IOIAL	3,447	1,003	104	22	1,300	7	,	_
KC REGION	ANDREW	18	16	1	0	0	1	(	(
	BUCHANAN	310				59	0		
	CLAY	693				294			
							2	4	
	DE KALB	22		1 102	0	18			
	JACKSON	4,071		192	88	1,131	8		
	PLATTE	210				67	1		
	KC TOTAL	5,324	3,370	247	100	1,569	12	24	2
STL REGION		374				150			
	JEFFERSON	874				281	0		
	ST CHARLES	950				303			
	ST LOUIS	6,451	5,150	274		856	13	52	
	ST LOUIS CITY	3,495		209	122	228	5	38	
	STL TOTAL	12,144		548	240	1,818	24	107	
STATEWIDE		26,821	17,933	1,121	397	7,120	55	181	14

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

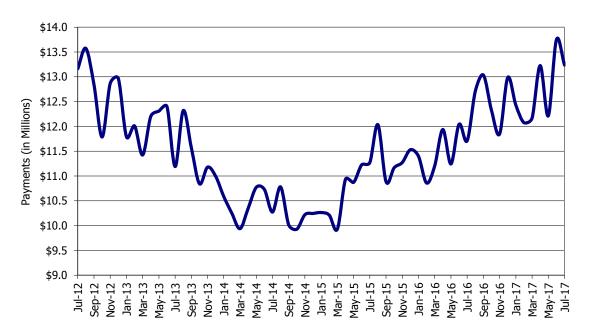
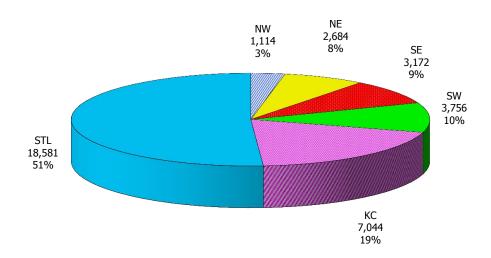


Figure 7. Children Served By Region

**July 2017** 



12-Month Average August 2016-July 2017

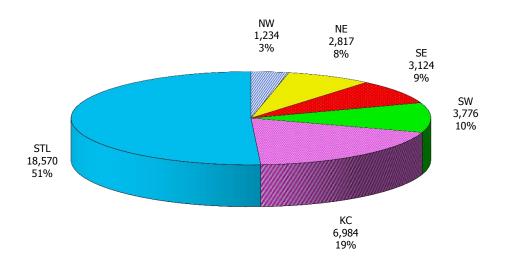


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JULY 2017

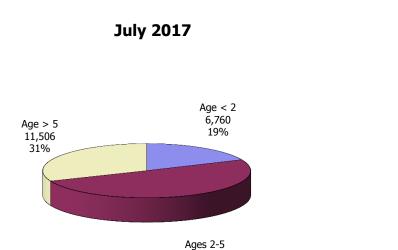
		FCS/AC	CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	2	\$319	2	\$319
	CALDWELL	7	\$2,437	4	\$1,052	20	\$4,674		\$8,163
	CARROLL	7	\$2,173	4	\$869	3	\$636		\$3,677
	CHARITON	65	\$30,378	41	\$18,266	257	\$73,800	363	\$122,444
	CHARITON CLINTON	9	\$1,184 \$3,778	<u>2</u> 3	\$513 \$1,067	0 40	\$0 \$8,501	6 52	\$1,697 \$13,345
	COOPER	22	\$5,778 \$6,259	<u>3</u>	\$1,067	<del>4</del> 0 55	\$8,501	78	\$15,545 \$16,096
	DAVIESS	4	\$0,239 \$1,180	1	\$337 \$472	5	\$9,500 \$996	10	\$16,096
	GENTRY	3	\$929	1	\$111	13	\$2,372	17	\$3,412
	GRUNDY	7	\$2,263	<u>_</u>	\$2,557	17	\$3,513	31	\$8,332
	HARRISON	1	\$472	0	\$0	5	\$1,081	6	\$1,553
	HOLT	0	\$0	0	\$0 \$0	0	\$1,001	0	\$1,555
	JOHNSON	19	\$11,200	14	\$5,230	130	\$39,566	163	\$55,996
	LAFAYETTE	25	\$13,046	16	\$5,500	46	\$13,926	87	\$32,472
	LINN	2	\$868	0	\$0	6	\$697	8	\$1,565
	LIVINGSTON	14	\$3,075	3	\$888	12	\$1,617	29	\$5,581
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	0	\$0	4	\$1,362	8	\$944	12	\$2,305
	PETTIS	11	\$4,321	12	\$3,316	137	\$24,204	160	\$31,841
	PUTNAM	0	\$0	0	\$0	6	\$1,308	6	\$1,308
	RAY	4	\$1,626	2	\$781	5	\$1,198	11	\$3,604
	SALINE	10	\$2,264	8	\$1,954	9	\$1,287	27	\$5,505
	SULLIVAN	0	\$0	1	\$296	0	\$0	1	\$296
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	NW TOTAL	214	\$87,454	124	\$44,568	776	\$190,137	1,114	\$322,158
NE REGION	ADAIR	32	\$12,554	12	\$4,420	33	\$7,563	77	\$24,536
	AUDRAIN	16	\$4,511	5	\$1,302	42	\$7,356	63	\$13,169
	BOONE	108	\$62,810	50	\$21,781	771	\$321,004	929	\$405,595
	CALLAWAY	53	\$16,595	17	\$4,816	145	\$29,048	215	\$50,460
	CLARK COLE	5	\$980 \$35,290	1	\$268	11	\$1,275	17	\$2,524
	GASCONADE	78 12	1 /	58	\$19,976	510 23	\$168,173	646 37	\$223,439
	HOWARD	5	\$4,208 \$2,558	3	\$620 \$882	23	\$3,383 \$4,894	31	\$8,211 \$8,334
	KNOX	2	\$2,556 \$552	3	\$658	16	\$2,197	21	\$3,407
	LEWIS	0	\$332 \$0		\$268	13	\$3,127	14	\$3,395
	LINCOLN	29	\$9,344	12	\$2,993	71	\$14,878	112	\$27,215
	MACON	8	\$2,512	5	\$1,795	31	\$6,484	44	\$10,791
	MARION	43	\$13,289	17	\$5,518	55	\$10,394	115	\$29,201
	MONITEAU	6	\$2,249	12	\$3,590	31	\$5,596	49	\$11,435
	MONROE	7	\$2,178	3	\$956	14	\$2,064	24	\$5,198
	MONTGOMERY	7	\$1,887	0	\$0	4	\$567	11	\$2,454
	OSAGE	4	\$1,037	3	\$924	21	\$4,626	28	\$6,587
	PIKE	21	\$6,049	7	\$2,546	48	\$8,468	76	\$17,062
	RALLS	8	\$2,256	2	\$590	4	\$808		\$3,654
	RANDOLPH	41	\$15,018	10	\$4,157	81	\$22,082	132	\$41,258
	SCHUYLER	0	\$0	0	\$0	0	\$0	0	\$0
	SCOTLAND	5	\$2,469	1	\$140		\$0		\$2,608
	SHELBY	10	\$3,238	4	\$948	6	\$1,324	20	\$5,510
	WARREN	2	\$760		\$0		\$108		\$868
	NE TOTAL	502	\$202,343	228	\$79,148	1,954	\$625,421	2,684	\$906,912
CE DECTON	DOLLINGED	_	+2.266		40	17	44.070	35	44 100
SE REGION	BOLLINGER BUTLER	72	\$2,266	0 37	\$0 \$12,660	17 163	\$1,872	25 272	\$4,138
	CAPE GIRARDEAU		\$28,869		\$12,660 \$7,190	202	\$37,048 \$41,219		\$78,576 \$79,608
	CAPE GIRARDEAU  CARTER	98	\$31,198 \$3,479		\$7,190 \$0				\$79,608
	CRAWFORD	15	\$5,479 \$5,326		\$623	50	\$0 \$7,775	68	\$3,475 \$13,725
	DENT	18	\$5,326 \$5,221	<u>3</u>		18	\$7,775 \$2,153	41	\$13,723
	DUNKLIN	51	\$5,221 \$15,634	16	\$1,201	123	\$2,133 \$28,776		\$49,202
	HOWELL	27	\$9,531	12	\$4,266		\$27,899		\$41,695
	IRON	0	\$9,551	6	\$1,808		\$2,657	18	
							42,007	10	
						66	\$11 180	130	\$28 197
	MADISON MARIES	48	\$12,373 \$821	16 0	\$4,639		\$11,180 \$0		\$28,192 \$821

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JULY 2017

		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (LIN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	15		9	\$2,801	99	\$17,600	123	\$23,973
	OREGON	2	\$633	4	\$1,184	19	\$2,396		\$4,213
	PEMISCOT	20	\$6,247	2	\$478	87	\$17,449		\$24,174
	PERRY	27	\$11,013	7	\$1,509	50	\$8,269		\$20,791
	PHELPS	51	\$15,052	16	\$4,223	83	\$14,545		\$33,820
	PULASKI	55	\$20,287	10	\$2,635	49	\$12,434		\$35,357
	REYNOLDS RIPLEY	0 19	\$0 \$5,498	0 21	\$0 \$6,429	6 22	\$823	62 62	\$823 \$16,488
	ST FRANCOIS	99	\$3, <del>49</del> 8 \$36,197	45	\$0,429 \$14,491	190	\$4,561 \$38,050	334	\$10,400
	STE GENEVIEVE	27	\$8,636	45	\$14,491	36	\$6,028	67	\$15,876
	SCOTT	81	\$24,531	16	\$4,944	289	\$55,302	386	\$13,870
	SHANNON	0	\$2 <del>4</del> ,551	0	\$1,544 \$0	3	\$245	3	\$245
	STODDARD	53	\$15,067	15	\$3,667	81	\$13,669	149	\$32,403
	TEXAS	5	\$1,569	10	\$2,449	40	\$6,421	55	\$10,440
	WASHINGTON	32	\$10,480		\$5,555	68	\$17,634		\$33,670
	WAYNE	14	\$4,210		\$0		\$3,921	37	\$8,131
	WRIGHT	11	\$1,710		\$1,343	29	\$4,744		\$7,797
	SE TOTAL	862	\$281,563		\$90,160		\$390,582	3,172	\$762,304
SW REGION	BARRY	8		3	\$757	22	\$3,438		\$6,666
	BARTON	5	\$1,512	7	\$1,555		\$3,554		\$6,620
	BATES	12	\$3,927	2	\$656	9	\$1,194	23	\$5,777
	BENTON	4	1 /		\$1,742	26	\$4,106		\$8,218
	CAMDEN	33	\$12,679	11	\$2,741	104	\$19,433	148	\$34,853
	CEDAR	13	\$2,641	1	\$211	17	\$2,100		\$4,952
	CHRISTIAN	45	\$18,151	63	\$21,738	154	\$37,994		\$77,883
	DADE	0	\$0	0	\$0	0	\$0	0	\$0
	DALLAS	8		4	\$1,232	27	\$4,348	39	\$8,118
	DOUGLAS	7	\$2,668		\$457	27	\$4,424		\$7,549
	GREENE	275	\$145,869	290	\$113,667	1,085	\$356,113	1,650	\$615,649
	HENRY	29	\$13,629	16	\$6,014	65	\$11,302	110	\$30,945
	HICKORY	5	\$1,185	6	\$1,611	1	\$336		\$3,131
	JASPER	99	\$40,355	94	\$31,812	261	\$61,563	454	\$133,730
	LACLEDE LAWRENCE	55 20	\$17,189 \$5,918	17 19	\$5,103 \$5,322	51 35	\$10,329 \$4,788	123 74	\$32,620 \$16,028
	MCDONALD	9		19	\$5,322 \$2,240	5	\$4,788 \$663	26	\$16,026 \$3,856
	MILLER	20	\$6,287	2	\$2,2 <del>4</del> 0 \$324	38	\$6,135	60	\$3,630 \$12,746
	MORGAN	17	\$4,307	2	\$465	19	\$4,579	38	\$9,351
	NEWTON	41	\$15,838	52	\$17,570	74	\$16,862	167	\$50,270
	OZARK	0		0	\$17,570	0	\$10,002		\$0,270 \$0
	POLK	39	\$13,376	44	\$12,044	62	\$12,114		\$37,534
	ST CLAIR	3	\$1,280	0	\$0	3	\$221	6	\$1,501
	STONE	10			\$1,609		\$7,717		\$12,720
	TANEY	23	\$6,621	19	\$5,133	47	\$9,614	89	\$21,369
	VERNON	10		0	\$0	28	\$3,914		\$6,417
	WEBSTER	13	\$5,315	20	\$5,060	34			\$17,412
	SW TOTAL	803	\$332,976	698	\$239,063	2,255	\$593,873	3,756	\$1,165,912
KC REGION	ANDREW	0		0	\$0	9	\$2,187	9	\$2,187
	BUCHANAN	40			\$9,204		\$108,121	350	\$138,981
	CLAY	164	\$90,615		\$51,039		\$164,812		\$306,467
	DE KALB	13	\$4,239		\$1,240		\$1,966		\$7,445
	JACKSON	654	\$367,392	472	\$211,743		\$1,691,400		\$2,270,536
	PLATTE	29			\$16,487	117 E 470	\$38,091	186	\$68,842
	KC TOTAL	900	\$498,166	667	\$289,714	5,478	\$2,006,578	7,044	\$2,794,458
STL REGION	FRANKLIN	103	\$50,673	45	\$20,628	314	\$100,859	462	\$172,160
J. L. N.L. 01014	JEFFERSON	210			\$32,724				\$401,719
	ST CHARLES	190			\$48,440		\$343,587	1,241	\$496,326
	ST LOUIS COUNTY	578	\$349,470		\$144,341	8,588	\$3,196,000		\$3,689,812
	ST LOUIS CITY	152				6,170			\$2,525,341
		1,233	\$699,971	585	\$281,544		\$6,303,842	18,581	\$7,285,357
	STL TOTAL								
		1/233							
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		0			\$0 \$1,024,197		,		\$0 \$13,237,102

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group



18,516

50%

#### 12-Month Average August 2016-July 2017

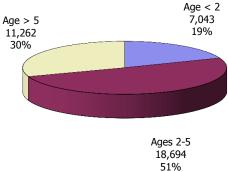
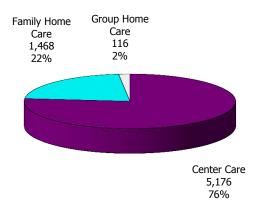


Figure 9. Children Served Age < 2 By Facility

**July 2017** 



#### 12-Month Average August 2016-July 2017

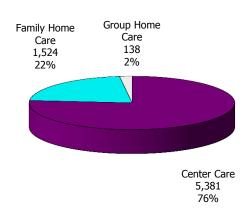


Figure 10. Children Served Ages 2-5 By Facility

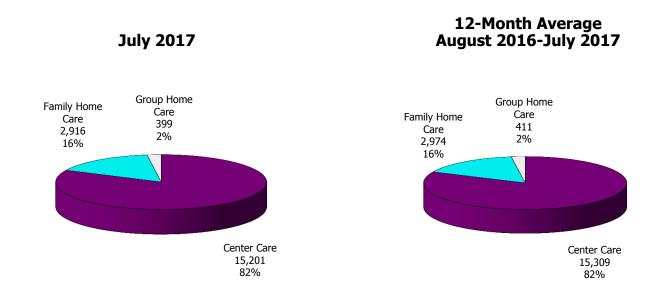


Figure 11. Children Served Ages > 5 By Facility

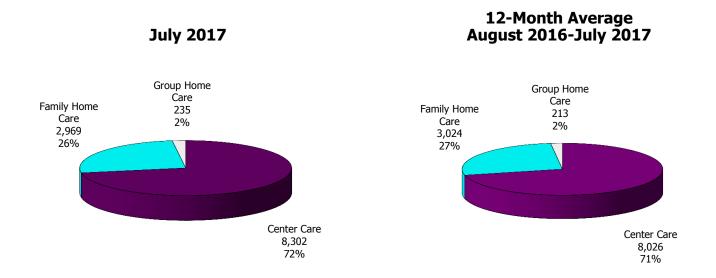


Figure 12. Children Served in Center By Age

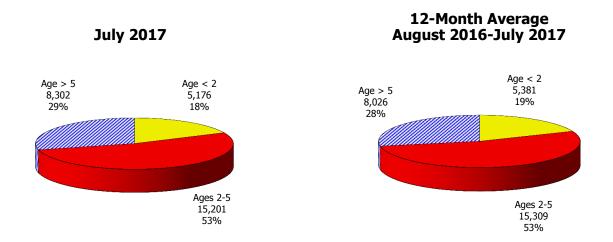


Figure 13. Children Served in Family Home By Age

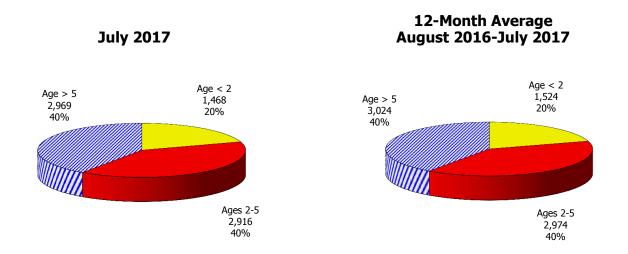


Figure 14. Children Served in Group Home By Age

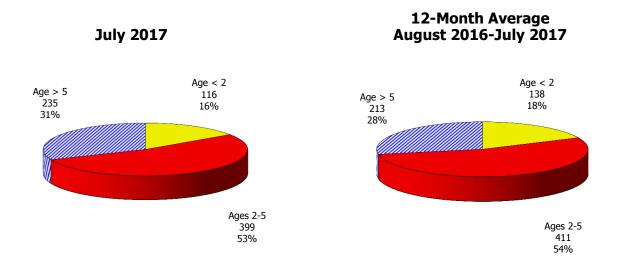


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JULY 2017

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	JUL-2017	JUL-2016	LAST YEAR	JUL-2017	JUL-2016	LAST YEAR
TOTAL (UNDUPLICATED)	36,351	36,289	0.2%	\$13,237,102	\$11,710,851	13.0%
TOTAL (UNDOPLICATED)	30,331	30,209	0.270	\$13,237,102	\$11,710,631	13.070
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,628	2,663		\$1,488,147		12.1%
AGE 1	4,093	4,260	-3.9%	\$2,404,357		9.7%
AGE 2	4,941	4,882	1.2%	\$1,728,497		15.8%
AGE 3	5,131	4,988	2.9%	\$1,798,026	\$1,514,977	18.7%
AGE 4	4,666	4,655	0.2%	\$1,608,827		15.8%
AGE 5	3,660	3,714	-1.5%	\$1,076,048	\$987,347	9.0%
AGE 6	2,471	2,451	0.8%	\$674,236	\$602,516	11.9%
AGE 7	2,207	2,235	-1.3%	\$591,426	\$549,528	7.6%
AGE 8	1,938	2,014	-3.8%	\$537,745	\$485,988	10.6%
AGE 9	1,732	1,665	4.0%	\$475,638	\$411,697	15.5%
AGE 10	1,350	1,289	4.7%	\$368,324		
AGE 11	986	958		\$269,485	\$240,814	11.9%
AGE 12	592	598		\$161,836		5.5%
AGE 13	90	58	55.2%	\$28,184		35.5%
AGE 14 and over	74	81	-8.6%	\$26,327	\$27,372	-3.8%
					, ,	
CHILDREN BY FACILITY TYPE**						
CENTER	28,517	27,832		' '		
FAMILY HOME	7,309	8,040		\$1,857,465		
GROUP HOME	749	653	14.7%	\$183,059	\$144,492	26.7%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,955	1,967	-0.6%	\$1,269,403	\$1,122,644	13.1%
FAMILY HOME	648	660		\$203,670		7.8%
GROUP HOME	41	48		\$15,074		-6.0%
AGE 1	71	10	14.070	\$15,07 <del>T</del>	\$10,037	0.070
CENTER	3,221	3,247	-0.8%	\$2,122,917	\$1,887,778	12.5%
FAMILY HOME	820	971	-15.6%	\$252,695		-9.4%
GROUP HOME	75	77	-2.6%	\$28,745	\$270,011	
AGE 2	/3	//	-2.070	\$20,743	\$24,500	17.570
CENTER	4,010	3,908	2.6%	\$1,494,640	\$1,264,735	18.2%
FAMILY HOME	848	920		\$208,714		-1.7%
GROUP HOME	116	83		\$25,142	\$16,029	
AGE 3	110	0.5	39.0 /0	\$2J,172	\$10,029	30.9 /0
CENTER	4,268	4,070	4.9%	\$1,576,247	\$1,299,129	21.3%
FAMILY HOME	784	845		\$1,370,247	\$1,299,129	
GROUP HOME	112	104			\$194,959 \$20,890	18.9%
	112	104	7.790	\$24,848	\$20,690	10.9%
AGE 4	2 020	2 001	2 40/	¢1 /20 6F2	¢1 102 600	20.0%
CENTER	3,929	3,801	3.4%	\$1,420,653	\$1,183,680	
FAMILY HOME	676	799	-15.4%	\$167,652	\$185,378 \$20,469	
GROUP HOME	90	97	-7.2%	\$20,521	\$20,468	0.3%
AGE 5	2.004	2.050	2 221	4022 662	+020 2==	44.404
CENTER	2,994	2,969		\$923,698		11.4%
FAMILY HOME	608	707	-14.0%	\$134,811	\$146,926	
GROUP HOME	81	59	37.3%	\$17,539	\$11,144	57.4%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

<sup>\*\*</sup> A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY JULY 2017

	CHANGE				CHANGE	
	CHILDREN	CHILDREN	FROM	<b>PAYMENTS</b>	PAYMENTS	FROM
	JUL-2017	JUL-2016	LAST YEAR	JUL-2017	JUL-2016	LAST YEAR
AGE 6						
CENTER	1,906	1,870	1.9%	\$545,361	\$480,308	13.5%
FAMILY HOME	536	561	-4.5%	\$118,740	\$115,271	3.0%
GROUP HOME	47	40	17.5%	\$10,136	\$6,936	46.1%
AGE 7						
CENTER	1,683	1,673	0.6%	\$473,028	\$431,369	9.7%
FAMILY HOME	481	535	-10.1%	\$107,279	\$111,642	-3.9%
GROUP HOME	53	37	43.2%	\$11,118	\$6,517	70.6%
AGE 8						
CENTER	1,462	1,447	1.0%	\$427,660	\$365,194	17.1%
FAMILY HOME	450	551	-18.3%	\$101,320	\$116,658	-13.1%
GROUP HOME	39	27	44.4%	\$8,765	\$4,135	
AGE 9						
CENTER	1,232	1,192	3.4%	\$351,130	\$306,483	14.6%
FAMILY HOME	480	456	5.3%	\$117,770	\$99,511	18.3%
GROUP HOME	33	29	13.8%	\$6,738	\$5,702	18.2%
AGE 10				. ,	. ,	
CENTER	940	888	5.9%	\$271,426	\$224,919	20.7%
FAMILY HOME	388	393		\$90,043	\$87,510	
GROUP HOME	29	13	123.1%	\$6,855	\$2,697	154.2%
AGE 11				. ,	. ,	
CENTER	670	598	12.0%	\$195,113	\$158,370	23.2%
FAMILY HOME	303	340	-10.9%	\$71,159	\$77,414	
GROUP HOME	17	24	-29.2%	\$3,213	\$5,031	-36.1%
AGE 12				. ,	. ,	
CENTER	332	311	6.8%	\$99,054	\$86,652	14.3%
FAMILY HOME	246	278	-11.5%	\$58,868	\$63,784	
GROUP HOME	15	12	25.0%	\$3,914	\$3,012	29.9%
AGE 13				. ,	. ,	
CENTER	50	31	61.3%	\$16,396	\$10,722	52.9%
FAMILY HOME	39	27	44.4%	\$11,673	\$10,080	
GROUP HOME	1	0	100.0%	\$114	\$0	
AGE 14 and over				4	,,,	
CENTER	27	29	-6.9%	\$9,851	\$8,362	17.8%
FAMILY HOME	46	48	-4.2%	\$16,139	\$17,624	
GROUP HOME	1	4	-75.0%	\$337	\$1,386	

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

<sup>\*\*</sup>A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS JULY 2017

		JUL-31-2017	JUL-31-2016
	Race of Children		
	White	42.3%	41.2%
	Black	53.1%	52.6%
	Other	4.7%	6.2%
	Otilei	4.770	0.270
	Hispanic - Children		
	Yes	10.7%	2.7%
	No	89.3%	97.3%
1	Type of Household		
	One parent	95.0%	95.3%
	Two parent	5.0%	4.7%
l	lousehold Size		
	2	31.3%	33.1%
	3	33.3%	32.9%
	4	21.1%	20.4%
	5	9.2%	8.7%
	6	3.2%	3.1%
	7 or more	1.9%	1.7%
	1 110		
Monthly Household Income by Ho	ousehold Size*		
Household Size=2	400/ 5 1 1 1	22.70/	22 50/
\$545 OR LESS	40% of poverty guidelines	22.7%	22.5%
\$546-\$654	48% of poverty guidelines	2.8%	2.9%
\$655-\$763	56% of poverty guidelines	3.9%	4.1%
\$764-\$872	64% of poverty guidelines	4.5%	5.1%
\$873-\$981	73% of poverty guidelines	4.7%	5.3%
\$982-\$1,090	81% of poverty guidelines	5.4%	7.0%
\$1,091-\$1,199	89% of poverty guidelines	5.9%	6.6%
\$1,200-\$1,842	136% of poverty guidelines	41.9%	40.7%
OVER \$1,842	Over 136% of poverty guidelines	8.1%	5.7%
Household Size=3	400/ 5	40.00	10.40/
\$674 OR LESS	40% of poverty guidelines	19.3%	18.4%
\$675-\$808	48% of poverty guidelines	3.2%	3.9%
\$809-\$943	55% of poverty guidelines	3.7%	4.9%
\$944-\$1,078	63% of poverty guidelines	5.4%	6.1%
\$1,079-\$1,212	71% of poverty guidelines	6.2%	6.8%
\$1,213-\$1,347	79% of poverty guidelines	6.8%	7.6%
\$1,348-\$1,482	87% of poverty guidelines	7.2%	8.4%
\$1,483-\$2,318	136% of poverty guidelines	42.1%	39.9%
OVER \$2,318 Household Size=4	Over 136% of poverty guidelines	6.1%	4.1%
\$802 OR LESS	20% of poverty guidelines	19.6%	18.1%
\$802 OR LESS \$803-\$962	39% of poverty guidelines 47% of poverty guidelines	4.1%	5.1%
\$803-\$962 \$963-\$1,122	55% of poverty guidelines	5.0%	5.1% 6.5%
\$1,123-\$1,283	63% of poverty guidelines	6.3%	7.4%
\$1,123-\$1,283 \$1,284-\$1,443		7.7%	7.4% 8.7%
\$1,284-\$1,443 \$1,444-\$1,604	70% of poverty guidelines	7.7% 8.2%	8.7% 8.2%
\$1, <del>444</del> -\$1,604 \$1,605-\$1,764	78% of poverty guidelines 86% of poverty guidelines	8.2% 8.3%	8.2% 8.2%
\$1,005-\$1,764 \$1,765-\$2,795	136% of poverty guidelines	8.3% 37.0%	8.2% 35.7%
\$1,765-\$2,795 OVER \$2,795	Over 136% of poverty guidelines	37.0%	2.1%
Household Size=5	Over 130% or poverty guidelines	3.0%	2.1%
0-\$930	39% of poverty guidelines	21.1%	22.5%
\$931-\$1,116	47% of poverty guidelines	5.9%	6.6%
\$1,117-\$1,302	54% of poverty guidelines	6.4%	7.0%
		8.1%	7.0% 9.2%
\$1,303-\$1,488 \$1,480-\$1,674	62% of poverty guidelines		
\$1,489-\$1,674	70% of poverty guidelines	8.8%	10.2%
\$1,675-\$1,860	78% of poverty guidelines	8.6%	8.1%
\$1,861-\$2,046	85% of poverty guidelines	7.9%	7.3%
\$2,047-\$3,271	136% of poverty guidelines	30.6%	26.8%
OVER \$3,271	Over 136% of poverty guidelines	2.7%	2.3%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. \* This table reflects Federal HHS Poverty Guidelines issued January 31, 2017.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY JULY 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	17	23	\$2,730	\$161	\$119
NORTHEAST REGION	50	75	\$13,089	\$262	\$175
SOUTHEAST REGION	43	61	\$6,493	\$151	\$106
SOUTHWEST REGION	58	79	\$12,158	\$210	\$154
KANSAS CITY REGION	141	193	\$37,923	\$269	\$196
ST. LOUIS REGION	415	592	\$134,774	·	\$228
STATEWIDE	724	1,023	\$207,167	\$286	\$203

Figure 15. Transitional Households Summary by Region July 2017

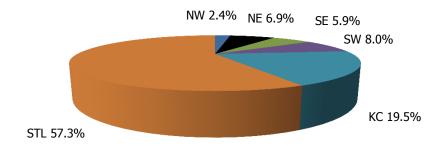
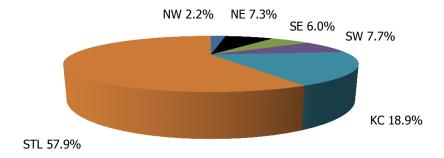


Figure 16. Transitional Children Summary by Region July 2017



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
JULY 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES		AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	9	14	\$1,855	\$206	\$132
NORTHEAST REGION	40	61	\$12,285	\$307	\$201
SOUTHEAST REGION	34	47	\$5,496	\$162	\$117
SOUTHWEST REGION	38	53	\$9,746	\$256	\$184
KANSAS CITY REGION	92	129	\$29,894		\$232
ST. LOUIS REGION	274	408		· ·	\$251
STATEWIDE	487	712	\$161,565	\$332	\$227

Figure 17. Transitional Households Level 1 by Region July 2017

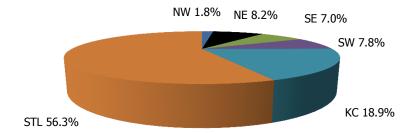
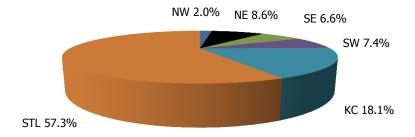


Figure 18. Transitional Children Level 1 by Region July 2017



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
JULY 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	7	8	\$844	\$121	\$105
NORTHEAST REGION	7	10	\$614	\$88	\$61
SOUTHEAST REGION	6	10	\$853	\$142	\$85
SOUTHWEST REGION	13	17	\$1,735	\$133	\$102
KANSAS CITY REGION	39	53	\$7,135	\$183	\$135
ST. LOUIS REGION	114	149	\$29,487	\$259	\$198
STATEWIDE	186	247	\$40,669	\$219	\$165

Figure 19. Transitional Households Level 2 by Region July 2017

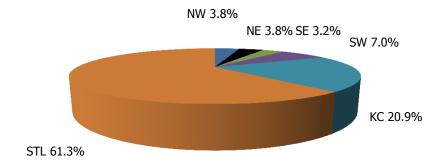
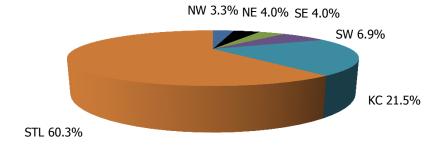


Figure 20. Transitional Children Level 2 by Region July 2017



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
JULY 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	1	\$32	\$32	\$32
NORTHEAST REGION	3	4	\$189	\$63	\$47
SOUTHEAST REGION	3	4	\$1 <del>44</del>	\$ <del>4</del> 8	\$36
SOUTHWEST REGION	7	9	\$677	\$97	\$75
KANSAS CITY REGION	10	11	\$894	\$89	\$81
ST. LOUIS REGION	27	35	\$2,998	\$111	\$86
STATEWIDE	51	64	\$4,934	\$97	\$77

Figure 21. Transitional Households Level 3 by Region July 2017

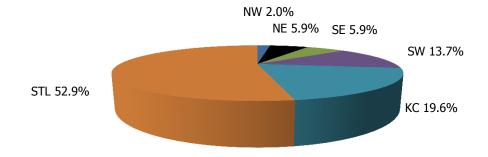
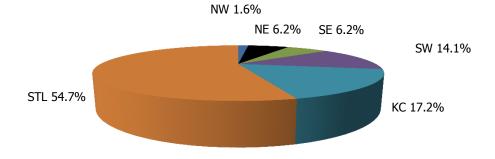


Figure 22. Transitional Children Level 3 by Region July 2017



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

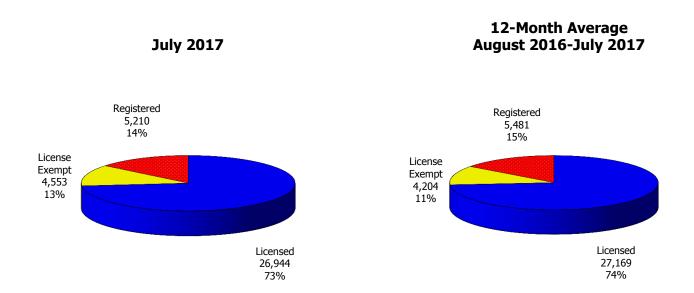


Figure 24. Child Care Providers By Type

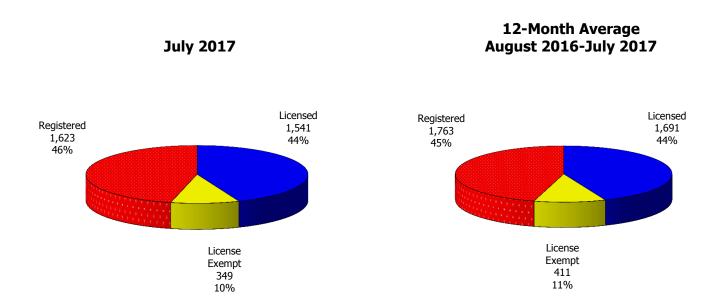


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JULY 2017

	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
*** TOTAL LICENSED ***	JUL-2017	JUL-2016	LAST YEAR
CHILDREN	26,944	26,627	1.2%
PROVIDERS	1,541	1,649	-6.5%
PAYMENTS	\$10,604,228	\$9,207,033	15.2%
CENTERS	' ' '	, , ,	
CHILDREN	24,063	23,807	1.1%
PROVIDERS	1,035	1,119	-7.5%
PAYMENTS	\$9,828,944	\$8,516,519	15.4%
FAMILY HOMES	0	0	
CHILDREN	2,201	2,231	-1.3%
PROVIDERS	424	451	-6.0%
PAYMENTS	\$592,225	\$546,022	8.5%
GROUP HOMES	740	653	4.4.70/
CHILDREN	749	653	14.7%
PROVIDERS	\$2 \$103.050	79	3.8%
PAYMENTS	\$183,059	\$144,492	26.7%
*** REGISTERED ***			
CHILDREN	5,210	5,988	-13.0%
PROVIDERS	1,623	1,874	-13.4%
PAYMENTS	\$1,314,260	\$1,418,309	-7.3%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	5,059	5,795	-12.7%
PROVIDERS	1,546	1,783	-13.3%
PAYMENTS	\$1,254,365	\$1,353,297	-7.3%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	28	30	-6.7%
PROVIDERS	12	12	0.0%
PAYMENTS	\$7,997	\$7,420	7.8%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE	122	163	24.10/
CHILDREN	123 65	162	-24.1%
PROVIDERS PAYMENTS	\$51,898	78 \$56,887	-16.7% -8.8%
MILITARY	\$31,090	\$30,007	-0.070
CHILDREN	0	1	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$70 <b>4</b>	-100.0%
.,	70	4,0.	200.070
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,553	4,057	12.2%
PROVIDERS	349	377	-7.4%
PAYMENTS	\$1,318,613	\$1,085,510	21.5%
SCHOOL			
CHILDREN	856	901	-5.0%
PROVIDERS	132	160	-17.5%
PAYMENTS	\$178,541	\$200,383	-10.9%
BUSINESS		_	100.00/
CHILDREN	0	5	-100.0%
PROVIDERS	0	1 #1 265	-100.0%
PAYMENTS RELIGIOUS	\$0	\$1,265	-100.0%
CHILDREN	2,953	2 675	10.4%
PROVIDERS	2,953 169	2,675 174	-2.9%
PAYMENTS	\$974,687	\$782,098	-2.9% 24.6%
SUMMER	700,4,007	\$702,090	24.0%
CHILDREN	782	511	0.0%
J. 122211211			
PROVIDERS	48	42	0.0%

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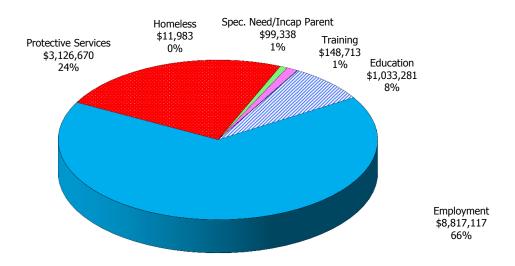
# TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT JULY 2017

#### HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
	10.017.117		25.005	1.500	10.40
EMPLOYMENT	\$8,817,117	14,479	25,907	\$609	\$340
EDUCATION	\$1,033,281	1,725	2,766	\$599	\$374
TRAINING	\$148,713	202	329	\$736	\$452
PROTECTIVE SERVICES	\$3,126,670	7,120	7,120	\$439	\$439
SPECIAL NEEDS	\$22,450	31	44	\$724	\$510
INCAPACITATED PARENT	\$76,887	108	191	\$712	\$403
HOMELESS	\$11,983	11	31	\$1,089	\$387
STATEWIDE	\$13,237,102	23,676	36,388	\$559	\$364

Figure 25. Expenditures by Reason for Care

**July 2017** 



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

#### **July 2017**

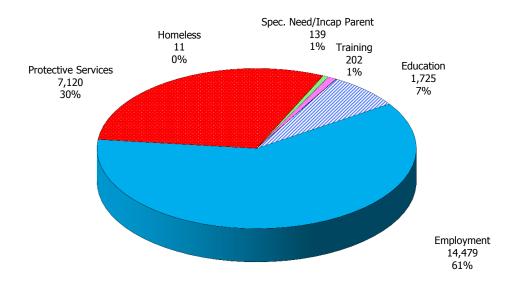
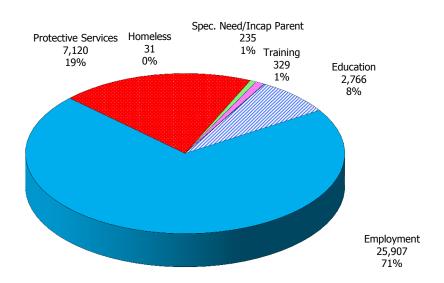


Figure 27. Children by Reason for Care

#### **July 2017**



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.