

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

August 2017

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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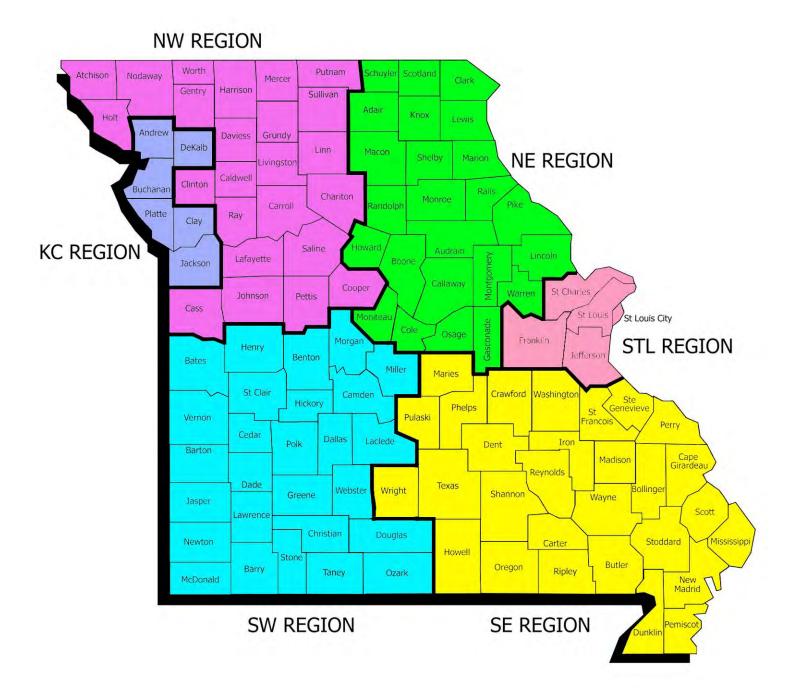
GLOSSARY

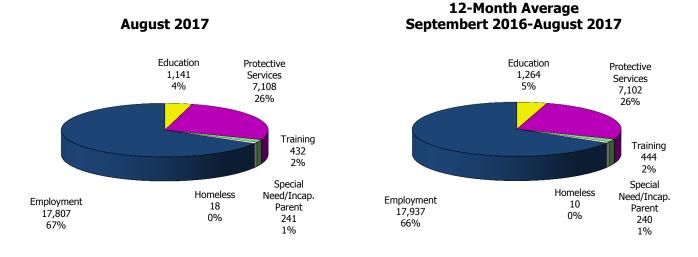
FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
ТСС	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

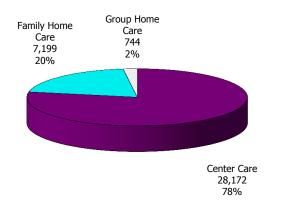








August 2017



August 2017

12-Month Average Septembert 2016-August 2017

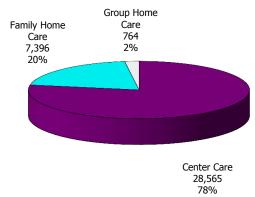
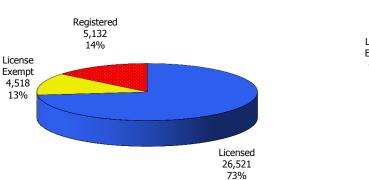


Figure 4. Children Served by Provider



12-Month Average Septembert 2016-August 2017

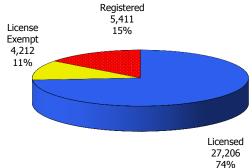


TABLE 1. CHILD CARE STATEWIDE SUMMARYAUGUST 2017

	NUMBER OR AMOUNT	NUMBER OR AMOUNT		NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	AUG-2017	JUL-2017	JUN-2017	AUG-2016	-	2 MONTHS AGO	
	AUG 2017	JOE 2017	5011 2017	A00 2010	LAST PIONT		LAST TEAK
APPLICATIONS RECEIVED	6,960	5,381	5,552	6,903	29.3%	25.4%	0.8%
APPLICATIONS APPROVED	3,383	2,678	2,792	3,660	26.3%	21.2%	-7.6%
APPLICATIONS REJECTED	3,014	2,243	2,379	2,571	34.4%	26.7%	17.2%
APPLICATIONS PENDING	1,556	1,367	1,216	1,514	13.8%	28.0%	2.8%
15 DAYS OR LESS	1,497	1,323	1,168	1,447	13.2%	28.2%	3.5%
MORE THAN 15 DAYS	59	44	48	67	34.1%	22.9%	-11.9%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,807	17,933	18,010	17,784	-0.7%	-1.1%	0.1%
EDUCATION	1,141	1,121	1,185	1,246	1.8%	-3.7%	-8.4%
TRAINING	432	397	409	477	8.8%	5.6%	-9.4%
PROTECTIVE SERVICES	7,108	7,120	7,577	7,290	-0.2%	-6.2%	-2.5%
SPECIAL NEED	50	, 55	61	46	-9.1%	-18.0%	8.7%
INCAPACITATED PARENT	191	181	187	186	5.5%	2.1%	2.7%
HOMELESS	18	14	16	0	28.6%	12.5%	N/A
TOTAL HOUSEHOLDS	26,747	26,821	27,445	27,029	-0.3%	-2.5%	-1.0%
	20,7					21070	21070
CHILDREN SERVED BY FACILITY							
CENTER CARE	28,172	28,517	30,365	27,694	-1.2%	-7.2%	1.7%
FAMILY HOME CARE	7,199	7,309	7,446	8,028	-1.5%	-3.3%	-10.3%
GROUP HOME CARE	744	749	792	678	-0.7%	-6.1%	9.7%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,521	26,944	28,887	26,077	-1.6%	-8.2%	1.7%
LICENSE EXEMPT	4,518	4,553	4,584	4,424	-0.8%	-1.4%	2.1%
REGISTERED	5,132	5,210	5,335	5,972	-1.5%	-3.8%	-14.1%
TOTAL (UNDUPLICATED)	05.004	06.054			1.00/	c 10/	0 70/
CHILDREN SERVED	35,901	36,351	38,343	36,169	-1.2%	-6.4%	-0.7%
CHILD CARE PAYMENTS	\$12,863,181	\$13,237,102	\$13,745,728	\$12,706,678	-2.8%	-6.4%	1.2%
AVERAGE PER CHILD	\$358	\$364	\$358	\$351	-1.6%	-0.1%	2.0%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,710	1,713	1,804	2,037	-0.2%	-5.2%	-16.1%
CHILD CARE PAYMENTS	\$656,991	\$669,415	\$722,247	\$752,904	-1.9%	-9.0%	-12.7%
AVERAGE PER CHILD	\$384	\$391	\$400	\$370	-1.7%	-4.0%	3.9%
MEDICAID ONLY	4001	4001	4.00	4070	217 /0		0.070
CHILDREN SERVED	24,348	24,659	26,194	24,443	-1.3%	-7.0%	-0.4%
CHILD CARE PAYMENTS	\$8,148,452	\$8,420,838		\$7,974,537	-3.2%		2.2%
AVERAGE PER CHILD	\$335	\$341	\$338	\$326	-2.0%	-0.9%	2.6%
FOOD STAMPS ONLY	4555	4511	4550	4520	2.070	0.970	2.070
CHILDREN SERVED	2,120	2,241	2,139	1,925	-5.4%	-0.9%	10.1%
CHILD CARE PAYMENTS	\$748,260	\$810,729	\$758,899	\$656,813	-7.7%	-1.4%	13.9%
AVERAGE PER CHILD	\$746,200	\$362	\$756,699 \$355	\$341	-2.4%	-0.5%	3.4%
CHILDREN SERVICES	τcc¢	₽ 30 2	a c c c ¢	Ι Γ ζφ	-2.4%	-0.3%	J.7%
CHILDREN SERVICES	7,108	7,120	7,577	7,290	-0.2%	-6.2%	-2.5%
				7,290 \$3,176,436	-0.2%		
	\$3,112,955	\$3,126,670	\$3,205,796			-2.9%	-2.0%
AVERAGE PER CHILD NO OTHER IM ASSISTANCE	\$438	\$439	\$423	\$436	-0.3%	3.5%	0.5%
CHILDREN SERVED	624	619	641	491	0.8%	-2.7%	27.1%
							34.6%
	\$196,522	\$209,449	\$208,624	\$145,988 ¢207	-6.2%	-5.8%	
AVERAGE PER CHILD	\$315	\$338	\$325	\$297	-6.9%	-3.2%	5.9%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS AUGUST 2017

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RES 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	1	0	0	0.0%	0	0	0	0.0%
NW REGION	CALDWELL	3		5		6	-	-	
	CARROLL	3		4		-	4		
	CASS	78	28	46	62.2%	74	64	10	13.5%
	CHARITON	2	0	1	100.0%	1	1	0	0.0%
	CLINTON	12			63.6%	11	10		
	COOPER	23				16	15		
	DAVIESS	5		_		4	-		
	GENTRY	1		1	50.0%	2	1	1	
	GRUNDY HARRISON	6		1	<u>33.3%</u> 66.7%	3	3	-	
	HOLT	1		0		0	0	-	
	JOHNSON	44	-	26		°	39	-	
	LAFAYETTE	22	7	18		25	23		
	LINN	4		6		8	-		12.5%
	LIVINGSTON	4		3		4			
	MERCER	0		-		0	0		
	NODAWAY	5	-			5	3	-	
	PETTIS	54			53.3%	30	25	5	
	PUTNAM	5	3	1	25.0%	4	4	0	0.0%
	RAY	11			53.8%	13	10	3	23.1%
	SALINE	10				9	8		-
	SULLIVAN	3					-		
	WORTH	1	0	÷		0	-	-	
	NW TOTAL	301	104	166	61.5%	270	234	36	13.3%
NE REGION	ADAIR	17	8	7	46.7%	15	13	2	13.3%
	AUDRAIN	15	-				12		
	BOONE	222	-			199			
	CALLAWAY	41	22	20	47.6%	42	31	11	26.2%
	CLARK	1	-	1	50.0%	2	2	0	0.0%
	COLE	137	59	61	50.8%	120	106	14	11.7%
	GASCONADE	7	3			6			
	HOWARD	11				10	-		
	KNOX	4		2	50.0%	4	4	-	
	LEWIS	8		4		5	5	-	
	LINCOLN	40		14	48.3%	29	26		
	MACON MARION	45		11 17	73.3% 47.2%	15 36	15 33		
	MARION	13				15	14		6.7%
	MONROE	4		1	33.3%	3	3		
	MONTGOMERY	3		2	66.7%	-	2	-	
	OSAGE	5							
	PIKE	43		15	57.7%				
	RALLS	4		3					40.0%
	RANDOLPH	31	14	14	50.0%	28	26	2	7.1%
	SCHUYLER	0					÷	-	
	SCOTLAND	3					1	-	
	SHELBY	4	-						
	WARREN	17	-		70.6%		14		
	NE TOTAL	690	304	302	49.8%	606	528	78	12.9%
SE REGION	BOLLINGER	12	6	5	45.5%	11	9	2	18.2%
	BUTLER	43							
	CAPE GIRARDEAU	64			48.4%				
	CARTER	5	3	2	40.0%	5	5		
	CRAWFORD	16	9	11	55.0%				
	DENT	8							
	DUNKLIN	32							
	HOWELL	41		1					28.9%
	IRON	5							
	MADISON	17							-
	MARIES	2					3		
	MISSISSIPPI	10	7	4	36.4%	11	10	1	9.1%

TABLE 2. CHILD CARE APPLICATIONS AUGUST 2017

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RES 16 DAYS OR MORE	% OVER
	NEW MADRID	16	8	7	46.7%	15	13	2	13.3%
	OREGON	8	2				-		
	PEMISCOT	16	9		43.8%				
	PERRY	9	3	6			8		
	PHELPS	27	7	16	69.6%	23	20	3	13.0%
	PULASKI	30	8	-			18	-	
	REYNOLDS	2	0	_			1		
	RIPLEY	4	4	-			-		
	ST FRANCOIS	56	30	21	41.2%		44		
	STE GENEVIEVE	13 52	<u>6</u> 30	8		= -	11	-	-
	SCOTT SHANNON	3	30	17 0			39		
	STODDARD	19	12	11		•	17		
	TEXAS	15	8	6				-	
	WASHINGTON	15	6		53.8%		10		
	WAYNE	9	3			-	-	-	
	WRIGHT	6	6	8		-	-	-	0.0.0
	SE TOTAL	555	259	258	49.9%	517	425		-
SW REGION	BARRY	16	4	13	76.5%	17	15	2	11.8%
	BARTON	9	5				-		
	BATES	4	2		60.0%	5	4	1	20.0%
	BENTON	20	9	8	47.1%	17	17	0	0.0%
	CAMDEN	19	10	15			20	5	20.0%
	CEDAR	9	3	3		-	-	-	
	CHRISTIAN	91	38						
	DADE	0	0	_		-			
	DALLAS	19	7	6		-	12		7.7%
	DOUGLAS	5	4	3			4	J	
	GREENE	325	130	174			239		
	HENRY HICKORY	23	8		57.9% 16.7%				
	JASPER	136	46	77	62.6%		109		2017 /0
	LACLEDE	24	12	11	47.8%	-	20		-
	LAWRENCE	14	7	12	63.2%		18		
	MCDONALD	3	3		50.0%	-	-		
	MILLER	20	2		88.2%	-	14		
	MORGAN	12	1	11	91.7%		11	1	8.3%
	NEWTON	45	17	23	57.5%	40	30	10	25.0%
	OZARK	1	1	0	0.0%	1	1	. 0	
	POLK	21	9		57.1%		16	-	
	ST CLAIR	4	-	_					
	STONE	14							
	TANEY	52	15						
	VERNON	12	5						
	WEBSTER SW TOTAL	9 912			50.0%				
VC RECTON					62.5%	0		1	12 50/
KC REGION	ANDREW	9 109				-			
	BUCHANAN CLAY	109	<u> </u>		1				
	DE KALB	191	0				2		
	JACKSON	1,149	551					-	
	PLATTE	45							
	KC TOTAL	1,504			1				
STL REGION	FRANKLIN	87	39						
	JEFFERSON	188	90			-	-		
	ST CHARLES ST LOUIS COUNTY	231	<u>107</u> 934						
	ST LOUIS COUNTY	1,609 883					,		
	STL TOTAL	2,998							
STATEWIDE		6,960	3,383	3,014	47.1%	6,397	5,486	911	14.2%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREAUGUST 2017

					R	EASON FOR CA	ARE		
		TOTAL HOUSEHOLDS	EMPLOYMENT	FDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS
		HOUSEHOLDS		LDOCATION	INAINING	SERVICES	NEED	FAREITI	HOMELLS
NW REGION	ATCHISON	4	-	0	0		0		
	CALDWELL	18			0		0	-	
	CARROLL	16		-	0	-	0	-	
	CASS	326		10	2	122	0		
	CHARITON	6		-	0		0	-	
	CLINTON	37			0		0		
	COOPER	56			0	23	1		
	DAVIESS	11	6		0	5	0		
	GENTRY	11	7	0	0	4	0		
	GRUNDY	24		0	0		0	-	
	HARRISON	6		0	0	1	0		
	HOLT	0	-		0		0	-	
	JOHNSON	131	90	-	1	29	1	-	
	LAFAYETTE	79		3	0	35	0	•	
	LINN	11	7	0	0	4	<u> </u>		
	LIVINGSTON	23	-		0		0	-	
	MERCER		-	-	-	-		-	
	NODAWAY	11	6 87		0		<u> </u>		(
	PETTIS PUTNAM	9	-	9	0	20 5	0	-	
	RAY	24		-	0		0		
	SALINE	18		0	0	-	0		
	SULLIVAN	18	1	-	0		0	-	
	WORTH	0	-	÷	0		0		
	NW TOTAL	939		40	4	343	2	-	
							-		
NE REGION	ADAIR	73		6	0	42	0	•	
	AUDRAIN	56		2	0	27	0		
	BOONE	772	548	38	6		4	-	
	CALLAWAY	178		7	3	73	2		
	CLARK	9		0	0	4	0		(
	COLE	485			4	137	3		
	GASCONADE	37			0	17	0	-	
	HOWARD	29			0	-	1	•	
	KNOX	18			0	-	0		
	LEWIS	7	5	0	1	1	0		
	LINCOLN	106			1	34	0	-	
	MACON	39		0	0	14	0	-	
	MARION	123		2	0	59	0		
	MONITEAU	44		2	0	15	0	-	
	MONROE	23		0	0		0		
	MONTGOMERY	10		0			0		
	OSAGE	31			0				
	PIKE RALLS	65 17		4	0		<u> </u>		
		98			0	-	0		
		98	58	3	-		0		
	SCHUYLER SCOTLAND	3					0		
	SHELBY	21	4	-	0		0		
	WARREN	46			0		0		
	NE TOTAL	40 2,291			15	-			
SE REGION	BOLLINGER	24			0		0		
	BUTLER	224				108	0		
	CAPE	279				120	0		
	CARTER	5					0		
	CRAWFORD	55			0	-	0		
	DENT	38				21	0		
	DUNKLIN	137			5		0		
	HOWELL	119			1	38	0		(
	IRON	8	7	1	0		0		
	MADISON	100					0		
		100 6 36	1	1	0 0 0	3	0 0 0	1	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREAUGUST 2017

			REASON FOR CARE								
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION		PROTECTIVE SERVICES		INCAPACITATED PARENT	HOMELESS		
	NEW MADRID	72	45	3	0	24	0	0			
ł	OREGON	72 26	14			8	0	-			
	PEMISCOT	69	49	-		20	0	-			
	PERRY	69	30		-	36	0	-			
	PHELPS	140	67	5		66	0	-	(
	PULASKI	140	46	-		57	0				
	REYNOLDS	2	2		-	0	0				
	RIPLEY	55	13	-	÷	39	1				
ł	ST FRANCOIS	264	124		-	135	0	0	(
	STE GENEVIEVE	68	34		0	32	1	0			
	SCOTT	260	153	=	-	98	0	-	-		
	SHANNON	10	9	-		0	0	-			
	STODDARD	114	51	=	÷	62	0	-			
	TEXAS	43	22	3	-	17	1	0			
	WASHINGTON	97	47	-	-	48	0	-			
	WASHINGTON	36			0	12	0	-			
	WRIGHT	39	17	3	-	12	0	-			
	SE TOTAL	2,502	1,290	-	16	1,114	3	-			
SW REGION	BARRY	54	16	4	0	34	0	0	(
	BARTON	33	10			13	0	-	-		
	BATES	24	11		-	13	0	-	-		
	BENTON	39	24	-	-	13	0	-			
	CAMDEN	119	79	=	-	37	0	-			
	CEDAR	27	13	-	-	12	0	-	(
ł	CHRISTIAN	275	161		-	98	0		(
ł	DADE	5	2			0	0	=			
	DALLAS	38	25		0	12	0	-	-		
	DOUGLAS	22	12		0	9	0				
ł	GREENE	1,417	752	45	-	601	0				
	HENRY	104	53			49	0				
	HICKORY	104	0			18	0	-			
	JASPER	468	217	21	6	223	1	0			
ł	LACLEDE	135	55			75	0	-			
	LAWRENCE	80	37	3		38	0	-			
	MCDONALD	26	6	-	-	20	0				
	MILLER	50	23	-	÷	26	0		(
	MORGAN	33	16	-	-	15	1				
	NEWTON	136	52		÷	78	0	-			
							0	-			
	OZARK	2	0			0		-			
	POLK	104	39	_		61	0	-			
	ST CLAIR	9	4		-	4	0	-			
	STONE	51	24		0	21	1	0			
	TANEY	108				40	0	-			
	VERNON	32	22 43		-	<u>8</u> 34	0				
	WEBSTER SW TOTAL	78 3,487	43 1,768			1,555	3				
KC REGION	ANDREW	18	15	2	0	1	0	0	(
	BUCHANAN	312				66	0				
	CLAY	697	376				2				
	DE KALB	20	4			15	0				
	JACKSON	4,039			-	1,092	9				
	PLATTE	206				79	1				
	KC TOTAL	5,292	3,347			1,532	12	-			
			5,547								
STL REGION		367	207				1	-			
	JEFFERSON	908				318	0				
	ST CHARLES	960				313	3				
	ST LOUIS	6,490	5,177			839	10	58			
	ST LOUIS CITY	3,511	2,900				5				
	STL TOTAL	12,236					19				

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.



Figure 5. Children Served



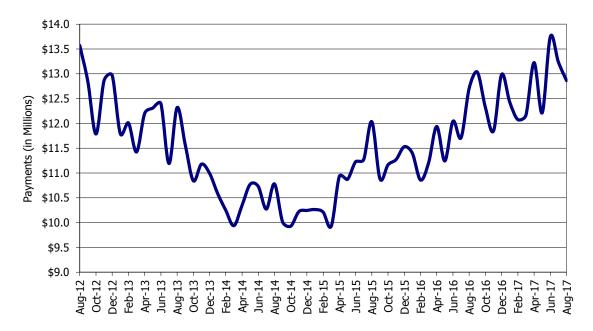
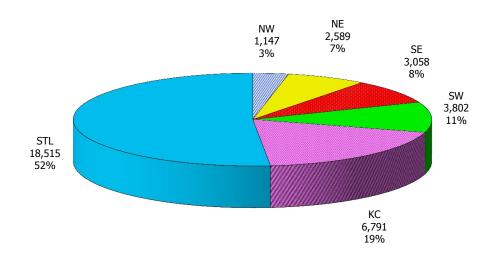


Figure 7. Children Served By Region





12-Month Average September 2016-August 2017

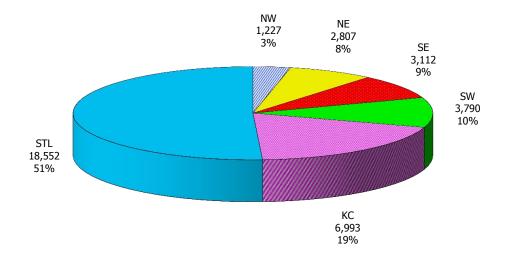


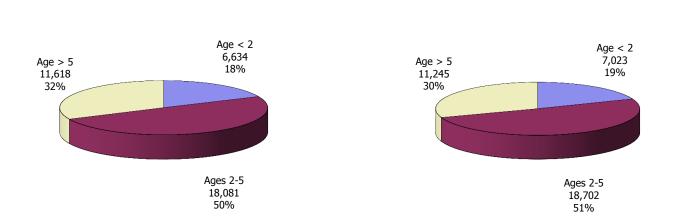
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYAUGUST 2017

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	1	\$1,397	0	1 -	2	\$283	3	\$1,680
	CALDWELL	6	\$1,987	5	\$1,484	19	\$3,978	30	\$7,450
	CARROLL	7	\$2,002	3	\$732	4	\$826	14	\$3,560
	CASS	76	\$43,840	50		286	\$84,855	412	\$150,449
	CHARITON	4	\$1,090	2	\$489	4	\$413	10	\$1,992
	CLINTON	11	\$5,001	3	\$970	39	\$8,056	53	\$14,027
	COOPER	23	\$5,113	0		52	\$6,189	75	\$11,302
	DAVIESS	4	\$1,232	1	\$450	5	\$802	10	\$2,485
	GENTRY	3	\$860	1	\$163	15	\$2,705	19	\$3,728
	GRUNDY	6	\$1,667	6		17	\$2,891	29	\$6,329
	HARRISON	1	\$450	0		5	\$1,023	6	\$1,473
	HOLT	0	\$0	0	-	0	\$0	0	\$0
	JOHNSON	21	\$12,074	9		128	\$38,525	158	\$53,705
	LAFAYETTE	20	\$8,468	14	\$6,226	58	\$15,658	92	\$30,352
	LINN	4	\$855	0		4	\$544	8	\$1,399
	LIVINGSTON	11	\$2,541	3	\$848	6	\$1,085	20	\$4,474
	MERCER	0	\$0	0		0	\$0	0	\$0
	NODAWAY	1	\$809	3	\$1,205	6	\$721	10	\$2,735
	PETTIS	12	\$3,757	8	\$2,073	130	\$21,191	150	\$27,021
	PUTNAM	5	\$1,100	0		5	\$1,011	10	\$2,111
	RAY	4	\$1,107	2	\$561	6	\$785	12	\$2,453
	SALINE	10	\$2,221	7	\$1,914	8	\$1,184	25	\$5,319
	SULLIVAN	0	\$0	1	\$283	0	\$0	1	\$283
	WORTH	0	\$0 ¢07 573		τ-	0	\$0	•	\$0
	NW TOTAL	230	\$97,573	118	\$44,028	799	\$192,725	1,147	\$334,326
NE REGION	ADAIR	21	¢0.156	11	¢2 420	27	¢0.002	70	¢20 E96
NE REGION	AUDRAIN	31 20	\$8,156 \$6,107	7	\$3,428 \$1,814	37 36	\$9,002 \$6,062	79 63	<u>\$20,586</u> \$13,983
	BOONE	109		51	\$1,814	810		970	\$13,983
	CALLAWAY	53	\$63,931 \$16,594	20		124	\$315,775 \$26,303	970 197	\$48,400
	CLARK	4	\$10,394	20	1 - 1	124	\$20,303	197	\$2,009
	COLE	79	\$900	60	Ŧ.	452	\$1,104	591	\$2,009 \$201,088
	GASCONADE	11	\$2,935	6		21	\$3,298	38	\$8,028
	HOWARD	5	\$2,933	3	\$512	21	\$4,097	30	\$6,338
	KNOX	6	\$1,778	3	\$808	16	\$2,388	25	<u>\$0,330</u> \$4,973
	LEWIS	0	\$1,778 \$0	1	\$186	9	\$825	10	\$1,012
	LINCOLN	22	\$7,731	12	\$3,272	65	\$14,282	99	\$25,285
	MACON	8	\$2,433	6		31	\$7,211	45	\$11,261
	MARION	43	\$14,595	16	1.1.5	52	\$10,337	111	\$30,001
	MONITEAU	5	\$1,779	10		31	\$5,570	46	\$10,377
	MONROE	8	\$2,131	3		6	\$1,048	17	\$4,092
	MONTGOMERY	5	\$1,368	0		3	\$154	8	\$1,522
	OSAGE	4	\$918	4	\$999	34	\$10,111	42	\$12,028
	PIKE	20	\$6,760	8		33	\$7,428	61	\$16,981
	RALLS	8		2		3		-	\$3,299
	RANDOLPH	29	\$8,566	7	\$2,461	54		90	\$22,654
	SCHUYLER	0	\$0 \$0	0					<u>\$0</u>
	SCOTLAND	3	\$1,282	0	-			-	\$1,282
	SHELBY	12	\$3,401	4		6	\$1,030		\$5,561
	WARREN	3	\$1,225	0			\$1,259		\$2,484
	NE TOTAL	488	\$190,675	234	\$81,967	1,867	\$584,898	2,589	\$857,539
SE REGION	BOLLINGER	7	\$1,808	0	\$0	15	\$1,922	22	\$3,731
	BUTLER	70	\$27,182	37	\$13,198	160			\$76,486
	CAPE GIRARDEAU	98	\$33,242	22	\$6,603			296	\$77,271
	CARTER	2	\$614	0					\$614
	CRAWFORD	15	\$4,530	5					\$14,088
	DENT	16	\$4,669	5		19		40	\$7,827
	DUNKLIN	42	\$12,481	13		122	\$25,473		\$41,275
	HOWELL	28	\$9,244	10		139	\$30,739		\$42,760
	IRON	0	\$0	0			\$666		\$666
							\$10,464		\$27,370
	MADISON	48	\$13,242	14	\$3,005	05	\$10,TUT	12/	Ψ21,570
	MADISON	48	<u>\$13,242</u> \$740	<u> 14 0</u>					<u>\$740</u>

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYAUGUST 2017

		FCS/AC	CTS/IIS	ΔΟΟΡΤΙΟΙ	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
				-					
	NEW MADRID	15	\$4,075	9	\$2,951	100	\$17,292	124	\$24,31
	OREGON	4	\$669	4	\$1,131	18	\$1,953	26	\$3,75
	PEMISCOT	19	\$6,286	1	\$245	83	\$16,811	103	\$23,34
	PERRY	30	\$8,086	6		38	\$5,611	74	\$15,37
	PHELPS	51	\$18,204	15		86	\$13,861	152	\$35,60
	PULASKI	46	\$14,722	11	\$4,108	46	\$9,288	103	\$28,11
	REYNOLDS	0	\$0	0		6	\$898	6	\$89
	RIPLEY	19	\$5,209	21		24	\$5,300	64	\$15,35
	ST FRANCOIS	93	\$32,689 \$9,064	43		176	<u>\$33,541</u> \$6,446	312	\$78,43
	STE GENEVIEVE	29 82	1 - 7	<u>2</u> 16		36		67	\$16,01
	SCOTT SHANNON	<u>82</u>	<u>\$24,478</u> \$0	0		<u> </u>	<u>\$62,112</u> \$1,813	<u>398</u> 4	<u>\$91,27</u> \$1,81
	STODDARD	47	\$13,044	15		80	\$12,914	142	\$29,94
	TEXAS	7	\$2,260	10		41	\$6,106	58	\$11,05
	WASHINGTON	30	\$11,730	10		71	\$17,414	119	\$34,39
	WASHINGTON	12	\$3,310	0		20	\$3,485	32	\$6,79
	WRIGHT	8	\$1,721	10			\$4,191	43	\$7,39
	SE TOTAL	827	\$265,488	287	\$81,208	1,944	\$379,040	3,058	\$725,73
		017	<i>4_30,100</i>		<u>+01/100</u>	2,5 / 1	+=, ,,,,,,,	2,000	÷. 20,70
SW REGION	BARRY	12	\$3,410	22	\$7,881	20	\$3,422	54	\$14,71
	BARTON	4	\$1,186	9		30	\$4,249	43	\$7,20
	BATES	10	\$2,760	3		10	\$1,069	23	\$4,89
	BENTON	6	\$1,796	7		21	\$3,421	34	\$7,34
	CAMDEN	27	\$8,715	11		120	\$20,715	158	\$32,52
	CEDAR	11	\$2,256	1		18	\$2,149	30	\$4,53
	CHRISTIAN	52	\$18,395	53	\$15,608	141	\$30,924	246	\$64,92
	DADE	0	\$0	0		0	\$0	0	\$
	DALLAS	8	\$2,680	4	\$1,188	29	\$4,774	41	\$8,64
	DOUGLAS	8	\$1,506	1	\$215	24	\$4,204	31	\$5,92
	GREENE	291	\$158,172	295	\$106,710	1,059	\$338,901	1,645	\$603,78
	HENRY	32	\$13,243	15	\$6,494	62	\$9,525	109	\$29,26
	HICKORY	9	\$2,324	9	\$3,370	1	\$312	19	\$6,00
	JASPER	110	\$54,141	113	\$48,143	272	\$76,967	495	\$179,25
	LACLEDE	61	\$19,325	14	\$4,648	52	\$10,808	127	\$34,78
	LAWRENCE	20	\$5,837	19	\$5,181	38	\$5,355	77	\$16,37
	MCDONALD	10	\$1,669	10	\$1,992	4	\$525	24	\$4,18
	MILLER	23	\$8,106	2	\$488	39	\$7,769	64	\$16,36
	MORGAN	17	\$4,235	2	\$465	21	\$3,816	40	\$8,51
	NEWTON	37	\$13,988	42	\$14,765	72	\$15,949	151	\$44,70
	OZARK	0	\$0	0			\$0	0	\$
	POLK	34	\$12,611	28		63	\$11,816	123	\$31,51
	ST CLAIR	4	\$1,672	0	-	3	\$221	7	\$1,89
	STONE	17	\$4,479	7		38	\$6,708	62	\$12,83
	TANEY	22	\$5,677	20		51	\$10,006	93	\$20,71
	VERNON	8		0			\$5,193		\$6,55
	WEBSTER	14	\$4,678	20	1-1 -	31	\$6,336		\$16,78
	SW TOTAL	847	\$354,215	707	\$244,864	2,252	\$585,134	3,802	\$1,184,213
KC REGION	ANDREW	4	¢104	0	40	0	¢1 066	9	\$2,07
NC REGIUN	BUCHANAN	1 47	\$104 \$29,145	<u> </u>			<u>\$1,966</u> \$114,084	-	\$2,07 \$152,24
	CLAY	47	\$29,145	19		433	<u>\$114,084</u> \$151,712	<u> </u>	\$152,24
	DE KALB	159	\$3,313	5		433	\$151,712 \$1,816		<u>\$280,58</u> \$6,43
	JACKSON	625	\$346,265	461		4,408	\$1,639,009	5,491	\$2,203,31
	PLATTE	43	\$20,204	36			\$1,059,009		\$67,97
	KC TOTAL	885	\$482,946	<u>640</u>		5,269	\$1,940,577	6,791	\$2,718,62
			<i><i>q</i>.<i>02</i>,<i>3</i>,70</i>		<i><i>q</i>_<i>y</i>,<i>y</i>,<i>y</i>,<i>y</i>,<i>y</i>,<i>y</i>,<i>y</i>,<i>y</i>,<i>y</i>,<i>y</i>,</i>	5,235	<i><i>q</i>₂, <i>s</i>₁<i>0</i>, <i>0</i>, <i>1</i>, <i>1</i>, <i>1</i>, <i>1</i>, <i>1</i>, <i>1</i>, <i>1</i>, <i>1</i></i>	5,7 51	<i><i><i>q</i> <i><i>i</i></i>, <i>i</i> <i>i</i>, <i>j</i> <i>i</i>, <i>j i</i>, <i>j</i>, <i>j</i>, <i>j</i>, <i>j i</i>, <i>j</i>, <i>j</i>, <i>j</i>, <i>j</i>, <i>j</i>, <i>j</i>, <i>j</i>, <i>j</i></i></i>
STL REGION	FRANKLIN	100	\$45,228	46	\$21,168	321	\$105,061	467	\$171,45
	JEFFERSON	232	\$125,162	90			\$246,753	1,042	\$418,31
	ST CHARLES	200	\$105,087	111	1 - 1	906	\$318,117	1,217	\$474,62
	ST LOUIS COUNTY	550	\$310,071	288			\$3,122,601	9,453	\$3,576,46
		162	\$92,789	66		6,109	\$2,275,320	6,337	\$2,401,88
	ST LOUIS CITY				T-3/E	5/205		5,007	
	ST LOUIS CITY STL TOTAL	1,244	\$678,336	601	\$296,558	16,671	\$6,067,851	18,515	\$7,042.74
				601	\$296,558	16,671	\$6,067,851	18,515	\$7,042,74
				<u>601</u>		16,671 0	\$6,067,851 \$0	<u>18,515</u> 0	<u>\$7,042,74</u> \$(
STATEWIDE	STL TOTAL	1,244 0	\$678,336	0		0		0	

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

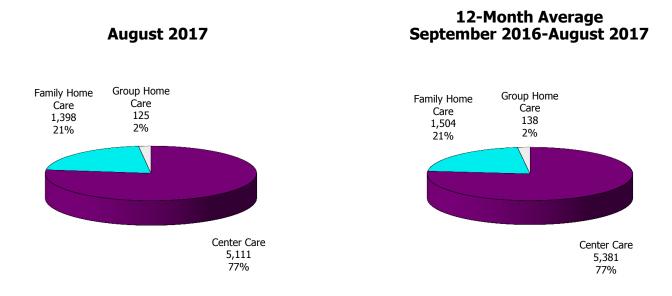


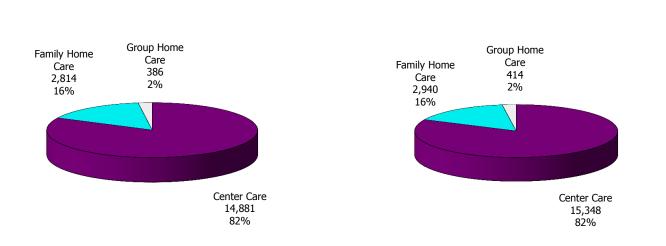
August 2017

12-Month Average

September 2016-August 2017

Figure 9. Children Served Age < 2 By Facility



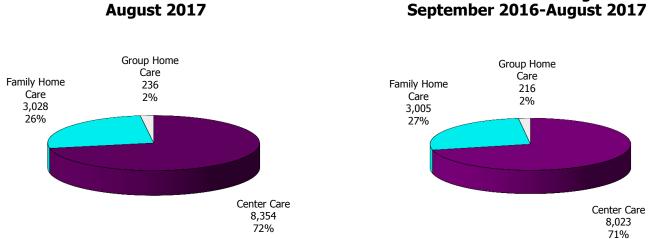


12-Month Average

September 2016-August 2017

12-Month Average

Figure 11. Children Served Ages > 5 By Facility



DSS ECPSS MONTHLY MANAGEMENT REPORT - 13

August 2017

August 2017

August 2017 September 2016-August 2017 Age < 2Age > 5Age < 2 Age > 55,381 8,354 5,111 8,023 19% 29% 18% 28% Ages 2-5 Ages 2-5 14,881 15,348 53% , 53%

Figure 13. Children Served in Family Home By Age

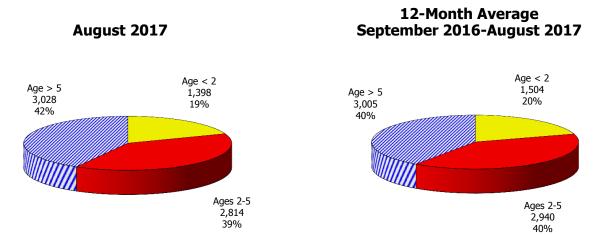
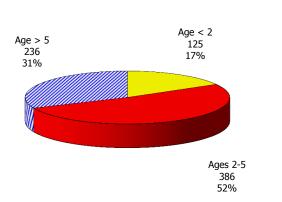


Figure 14. Children Served in Group Home By Age



August 2017

12-Month Average September 2016-August 2017

12-Month Average

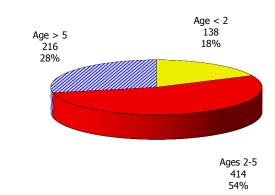


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYAUGUST 2017

	CHILDREN AUG-2017	CHILDREN AUG-2016	CHANGE FROM LAST YEAR	PAYMENTS AUG-2017	PAYMENTS AUG-2016	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	35,901	36,169	-0.7%	\$12,863,181	\$12,706,678	1.2%
	55,501	50/105	01770	<i><i><i>q</i>12,003,101</i></i>	<i><i><i><i></i></i></i></i>	11270
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,547	2,649		\$1,404,475		-1.0%
AGE 1	4,038	4,184		\$2,275,007		0.3%
AGE 2	4,809	4,796		\$1,603,211	\$1,538,893	4.2%
AGE 3	5,038	4,868		\$1,669,139		7.4%
AGE 4	4,551	4,571	-0.4%	\$1,516,958		3.3%
AGE 5	3,573	3,640		\$1,063,598		-1.1%
AGE 6	2,478	2,562		\$715,106		-1.5%
AGE 7	2,226	2,289		\$633,821	\$664,380	-4.6%
AGE 8	1,935	2,058		\$560,418		-5.1%
AGE 9	1,767	1,756		\$510,974		2.3%
AGE 10	1,364	1,343		\$389,488		1.3%
AGE 11	989	982	0.7%	\$283,650		1.1%
AGE 12	643	633	1.6%	\$183,041	\$181,976	0.6%
AGE 13	92	62	48.4%	\$29,746		17.2%
AGE 14 and over	69	83	-16.9%	\$24,551	\$29,447	-16.6%
CHILDREN BY FACILITY TYPE**						
CENTER	28,172	27,694	1.7%	\$10,859,090	\$10,503,943	3.4%
FAMILY HOME	7,199	8,028	-10.3%	\$1,823,683	\$2,044,281	-10.8%
GROUP HOME	744	678	9.7%	\$180,407	\$158,454	13.9%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,933	1,960	-1.4%	\$1,213,304	\$1,200,137	1.1%
FAMILY HOME	599	659		\$178,277	\$203,249	-12.3%
GROUP HOME	37	47	-21.3%	\$12,894		-18.1%
AGE 1	07			<i>+</i> ,	<i>+_0</i> // 00	
CENTER	3,178	3,152	0.8%	\$2,001,934	\$1,941,407	3.1%
FAMILY HOME	799	985		\$242,442	\$300,415	-19.3%
GROUP HOME	88	77	14.3%	\$30,631	\$27,020	13.4%
AGE 2				+,	+	
CENTER	3,916	3,845	1.8%	\$1,381,527	\$1,311,646	5.3%
FAMILY HOME	825	906		\$199,667		
GROUP HOME	99	81		\$22,017	\$16,709	31.8%
AGE 3		-	-	1 / -	1 - 7	
CENTER	4,202	3,968	5.9%	\$1,462,147	\$1,334,609	9.6%
FAMILY HOME	759	826	-8.1%	\$183,505	\$199,447	-8.0%
GROUP HOME	109	103	5.8%	\$23,487	\$20,417	15.0%
AGE 4				, -,	· · · · - ·	
CENTER	3,836	3,693	3.9%	\$1,335,503	\$1,250,080	6.8%
FAMILY HOME	646	801	-19.4%	\$160,786		-17.3%
GROUP HOME	97	108		\$20,669	\$23,284	-11.2%
AGE 5						
CENTER	2,927	2,911	0.5%	\$911,998	\$913,583	-0.2%
FAMILY HOME	584	685		\$133,649	\$150,389	-11.1%
GROUP HOME	81	67	20.9%	\$17,950	\$11,769	52.5%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in

more than one age group if payments were made for multiple service months during the report month. ** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYAUGUST 2017

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	AUG-2017	AUG-2016	LAST YEAR	AUG-2017	AUG-2016	LAST YEAR
AGE 6						
CENTER	1,908	1,948	-2.1%	\$582,311	\$582,548	0.0%
FAMILY HOME	536	583	-8.1%	\$122,449	\$133,674	-8.4%
GROUP HOME	47	47	0.0%	\$10,346	\$9,715	6.5%
AGE 7	/٣	77	0.070	\$10,5 1 0	φ 9 ,715	0.570
CENTER	1,668	1,696	-1.7%	\$503,977	\$526,798	-4.3%
FAMILY HOME	518	570	-1.7%	\$118,417	\$130,090	-9.0%
GROUP HOME	510	40	-9.1%	\$110,417 \$11,427	\$130,090 \$7,492	-9.0% 52.5%
AGE 8	51	40	27.5%	\$11,427	\$7,49Z	52.5%
CENTER	1 460	1 500	-3.2%	#446 60F	±457 266	-2.4%
	1,460	1,509		\$446,605	\$457,366	
FAMILY HOME	444	532	-16.5%	\$106,504	\$127,729	-16.6%
GROUP HOME	39	27	44.4%	\$7,308	\$5,202	40.5%
AGE 9	1.000	1.065	0.494			0.00/
CENTER	1,260	1,265	-0.4%	\$384,818	\$381,642	0.8%
FAMILY HOME	479	471	1.7%	\$117,416	\$111,302	5.5%
GROUP HOME	38	29	31.0%	\$8,740	\$6,384	36.9%
AGE 10						
CENTER	950	915	3.8%	\$289,965	\$279,188	
FAMILY HOME	395	417	-5.3%	\$93,665	\$101,694	-7.9%
GROUP HOME	24	14	71.4%	\$5,858	\$3,616	62.0%
AGE 11						
CENTER	656	625	5.0%	\$201,197	\$192,652	4.4%
FAMILY HOME	318	340	-6.5%	\$77,858	\$82,215	-5.3%
GROUP HOME	20	22	-9.1%	\$4,594	\$5,667	-18.9%
AGE 12						
CENTER	376	352	6.8%	\$117,877	\$107,646	9.5%
FAMILY HOME	254	269	-5.6%	\$61,000	\$70,821	-13.9%
GROUP HOME	16	14	14.3%	\$4,164	\$3,509	18.7%
AGE 13						
CENTER	52	37	40.5%	\$18,101	\$14,480	25.0%
FAMILY HOME	40	24	66.7%	\$11,645	\$10,627	9.6%
GROUP HOME	0	1	-100.0%	\$0	\$276	-100.0%
AGE 14 and over		_		τ -	1	
CENTER	24	33	-27.3%	\$7,827	\$10,161	-23.0%
FAMILY HOME	44	46		\$16,403	\$17,630	-7.0%
GROUP HOME	1	4	-75.0%	\$322	\$1,656	-80.6%
		4	-75.0%	ͽͻϲϲ	\$1,030	-00.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICSAUGUST 2017

		AUG-2017	AUG-2016
	Race of Children		
	White	42.1%	41.2%
	Black	53.1%	52.5%
	Other	4.7%	6.3%
	Hispanic - Children Yes	10.7%	2.7%
	No	89.3%	97.3%
		001070	571070
	Type of Household	04.00/	04 60/
	One parent Two parent	94.8% 5.2%	94.6% 5.4%
		5.270	5.170
	Household Size		
	2	31.1%	33.0%
	3	33.2%	33.0%
	4	21.1%	20.5%
	5	9.2%	8.7%
	6	3.3%	3.1%
	7 or more	2.0%	1.8%
Monthly Household Income by H	ousehold Size*		
Household Size=2			
\$545 OR LESS	40% of poverty guidelines	22.9%	22.6%
\$546-\$654	48% of poverty guidelines	2.7%	2.8%
\$655-\$763	56% of poverty guidelines	4.0%	4.1%
\$764-\$872	64% of poverty guidelines	4.3%	5.2%
\$873-\$981	73% of poverty guidelines	4.4%	5.3%
\$982-\$1,090	81% of poverty guidelines	5.2%	7.0%
\$1,091-\$1,199	89% of poverty guidelines	6.0%	6.4%
\$1,200-\$1,842	136% of poverty guidelines	42.3%	40.6%
OVER \$1,842	Over 136% of poverty guidelines	8.2%	6.0%
Household Size=3 \$674 OR LESS	40% of poverty guidelines	19.4%	19.5%
\$074 OR LLSS \$675-\$808	40% of poverty guidelines	3.3%	3.6%
\$809-\$943	48% of poverty guidelines 55% of poverty guidelines	4.1%	4.7%
\$944-\$1,078	. , ,	5.2%	5.9%
	63% of poverty guidelines		
\$1,079-\$1,212	71% of poverty guidelines	6.0%	6.7%
\$1,213-\$1,347	79% of poverty guidelines	6.4%	7.5%
\$1,348-\$1,482	87% of poverty guidelines	7.3%	7.9%
\$1,483-\$2,318 OVER \$2,318	136% of poverty guidelines Over 136% of poverty guidelines	41.9% 6.2%	39.9% 4.2%
Household Size=4	even 19670 or poverty guidelines	0.270	712 70
\$802 OR LESS	39% of poverty guidelines	19.4%	19.3%
\$803-\$962	47% of poverty guidelines	4.5%	4.8%
\$963-\$1,122	55% of poverty guidelines	5.0%	6.2%
\$1,123-\$1,283	63% of poverty guidelines	6.0%	7.1%
\$1,284-\$1,443	70% of poverty guidelines	7.8%	8.7%
\$1,444-\$1,604	78% of poverty guidelines	8.0%	8.1%
\$1,605-\$1,764	86% of poverty guidelines	8.4%	7.9%
\$1,765-\$2,795	136% of poverty guidelines	37.0%	35.3%
OVER \$2,795	Over 136% of poverty guidelines	3.9%	2.5%
Household Size=5		21 (0/	22.00/
0-\$930 ¢021 ¢1 116	39% of poverty guidelines	21.6%	23.0%
\$931-\$1,116	47% of poverty guidelines	6.0%	6.9%
\$1,117-\$1,302	54% of poverty guidelines	6.3%	7.3%
\$1,303-\$1,488	62% of poverty guidelines	7.5%	8.4%
\$1,489-\$1,674	70% of poverty guidelines	8.4%	9.7%
\$1,675-\$1,860	78% of poverty guidelines	8.5%	8.2%
\$1,861-\$2,046	85% of poverty guidelines	7.9%	7.0%
\$2,047-\$3,271	136% of poverty guidelines	31.0%	27.3%
OVER \$3,271	Over 136% of poverty guidelines	3.0%	2.2%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 31, 2017.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARYAUGUST 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	19	30	\$4,379	\$230	\$146
NORTHEAST REGION	54	77	\$13,412	\$248	\$174
SOUTHEAST REGION	44	69	\$6,982	\$159	\$101
SOUTHWEST REGION	56	73	\$11,503	\$205	\$158
KANSAS CITY REGION	135	187	\$37,846	\$280	\$202
ST. LOUIS REGION	416	600	\$129,765	\$312	\$216
					·
STATEWIDE	724	1,036	\$203,887	\$282	\$197



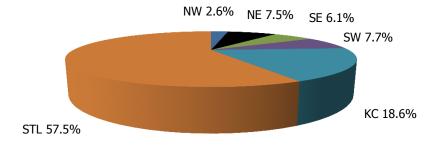
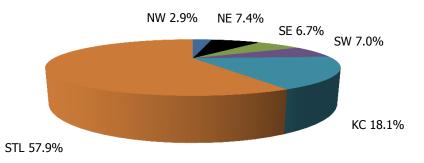


Figure 16. Transitional Children Summary by Region August 2017



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1AUGUST 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	11	18	\$2,134	\$194	\$119
NORTHEAST REGION	41	62	\$12,119	\$296	\$195
SOUTHEAST REGION	34	51	\$5,545	\$163	\$109
SOUTHWEST REGION	38	52	\$9,611	\$253	\$185
KANSAS CITY REGION	86	124	\$28,238	\$328	\$228
ST. LOUIS REGION	278	416	\$100,427	\$361	\$241
STATEWIDE	488	723	\$158,074	\$324	\$219



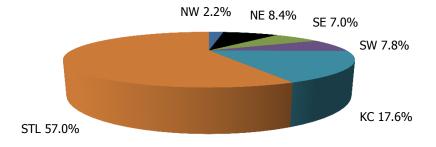
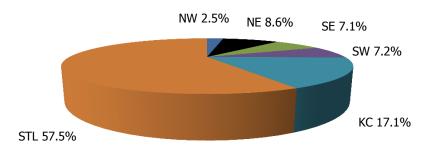


Figure 18. Transitional Children Level 1 by Region August 2017



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2AUGUST 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	5	9	\$2,156	\$431	\$240
NORTHEAST REGION	10	11	\$1,151	\$115	\$105
SOUTHEAST REGION	7	14	\$1,291	\$184	\$92
SOUTHWEST REGION	12	13	\$1,387	\$116	\$107
KANSAS CITY REGION	38	50	\$8,591	\$226	\$172
ST. LOUIS REGION	111	150		\$240	\$177
			. ,		
STATEWIDE	183	247	\$41,195	\$225	\$167



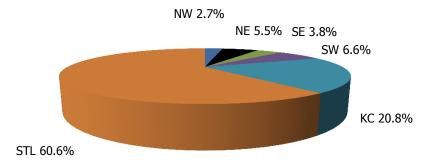
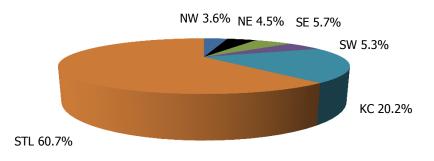


Figure 20. Transitional Children Level 2 by Region August 2017



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3AUGUST 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	3	3	\$88	\$29	\$29
NORTHEAST REGION	3	4	\$143	\$48	\$36
SOUTHEAST REGION	3	4	\$146	\$49	\$36
SOUTHWEST REGION	6	8	\$506	\$84	\$63
KANSAS CITY REGION	11	13	\$1,017	\$92	\$78
ST. LOUIS REGION	27	34	\$2,719	\$101	\$80
STATEWIDE	53	66	\$4,619	\$87	\$70



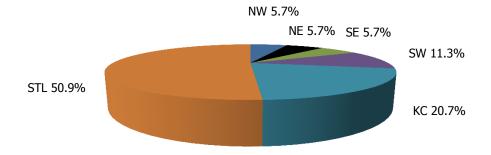
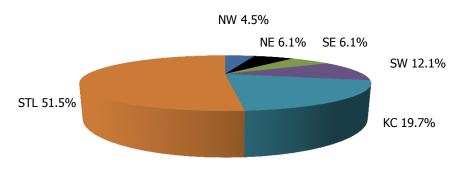


Figure 22. Transitional Children Level 3 by Region August 2017



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

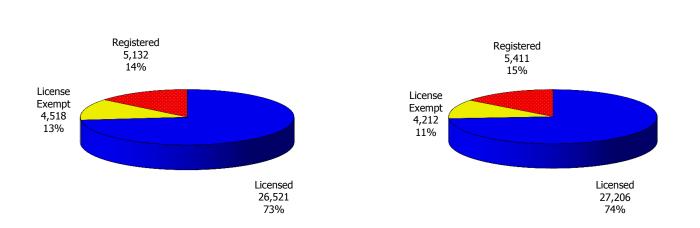


Figure 24. Child Care Providers By Type

12-Month Average September 2016-August 2017

12-Month Average September 2016-August 2017



August 2017

August 2017

TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEAUGUST 2017

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
*** TOTAL LICENSED ***	AUG-2017	AUG-2016	LAST YEAR
CHILDREN	26,521	26,077	1.7%
PROVIDERS	,		-6.7%
	1,473	1,578	
PAYMENTS	\$10,221,940	\$9,889,631	3.4%
CENTERS	22.656	22.224	1.00/
CHILDREN	23,656	23,224	1.9%
PROVIDERS	971	1,046	-7.2%
PAYMENTS	\$9,467,989	\$9,101,422	4.0%
FAMILY HOMES			
CHILDREN	2,176	2,241	-2.9%
PROVIDERS	421	448	-6.0%
PAYMENTS	\$573,544	\$629,755	-8.9%
GROUP HOMES			
CHILDREN	744	678	9.7%
PROVIDERS	81	84	-3.6%
PAYMENTS	\$180,407	\$158,454	13.9%
*** REGISTERED ***	E 100		14 10/
CHILDREN	5,132	5,972	-14.1%
PROVIDERS	1,596	1,880	-15.1%
PAYMENTS	\$1,295,208	\$1,479,342	-12.4%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	4,988	5,770	-13.6%
PROVIDERS	1,520	1,788	-15.0%
PAYMENTS	\$1,240,124	\$1,402,754	-11.6%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	30	35	-14.3%
PROVIDERS	13	13	0.0%
PAYMENTS	\$7,023	\$11,772	-40.3%
OUT-OF-STATE PROVIDER	φ7,025	φ11,//Z	-10.570
LICENSED BY OTHER STATE			
CHILDREN	114	100	21.20/
	114	166	-31.3%
PROVIDERS	63	78	-19.2%
PAYMENTS	\$48,062	\$64,376	-25.3%
MILITARY			
CHILDREN	0	1	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$439	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,518	4,424	2.1%
PROVIDERS	324	379	-14.5%
PAYMENTS	\$1,346,032	\$1,337,706	0.6%
	\$1,5 4 0,052	\$1,557,700	0.0%
SCHOOL	701	021	21 70/
CHILDREN	721	921	-21.7%
PROVIDERS	110	147	-25.2%
PAYMENTS	\$184,158	\$234,276	-21.4%
BUSINESS			
CHILDREN	1	5	-80.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$325	\$947	-65.6%
RELIGIOUS			
CHILDREN	2,902	2,705	7.3%
PROVIDERS	164	175	-6.3%
PAYMENTS	\$962,029	\$907,127	-0.5%
-	₽902,029	אַדי',176	0.1%
	000	010	0.00/
CHILDREN	898	819	0.0%
PROVIDERS	49	56	0.0%
PAYMENTS	\$199,520	\$195,356	0.0%

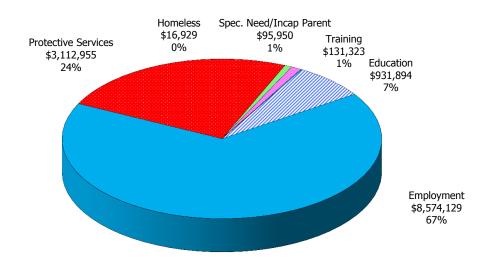
TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENTAUGUST 2017

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,574,129	14,226	25,718	\$603	\$333
EDUCATION	\$931,894	1,561	2,517	\$597	\$370
TRAINING	\$131,323	192	319	\$684	\$412
PROTECTIVE SERVICES	\$3,112,955	7,108	7,108	\$438	\$438
SPECIAL NEEDS	\$21,848	31	50	\$705	\$437
INCAPACITATED PARENT	\$74,102	112	198	\$662	\$374
HOMELESS	\$16,929	11	31	\$1,539	\$546
STATEWIDE	\$12,863,181	23,241	35,941	\$553	\$358

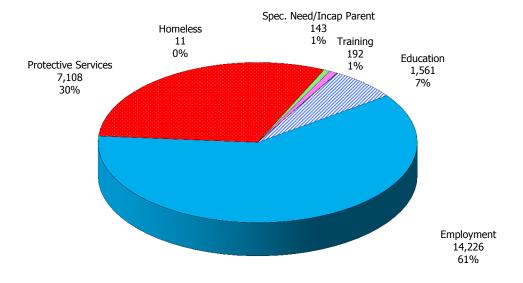
Figure 25. Expenditures by Reason for Care

August 2017



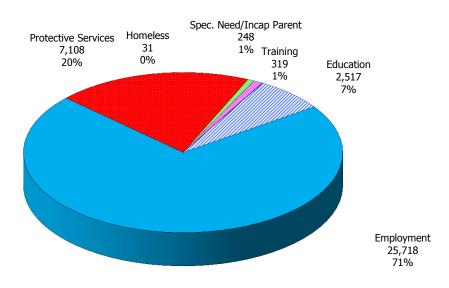
NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care



August 2017

Figure 27. Children by Reason for Care



August 2017

NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.