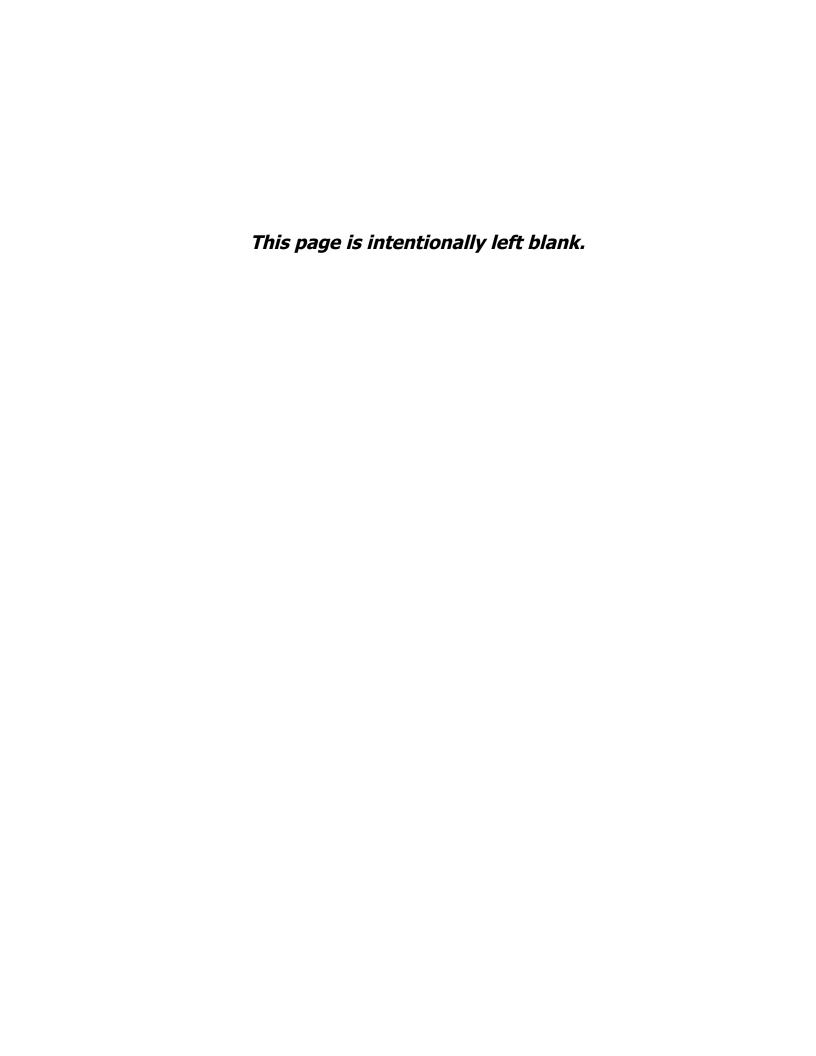


# Children's Division Early Childhood and Prevention Services Section

# BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

September 2017

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101



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#### GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

#### **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

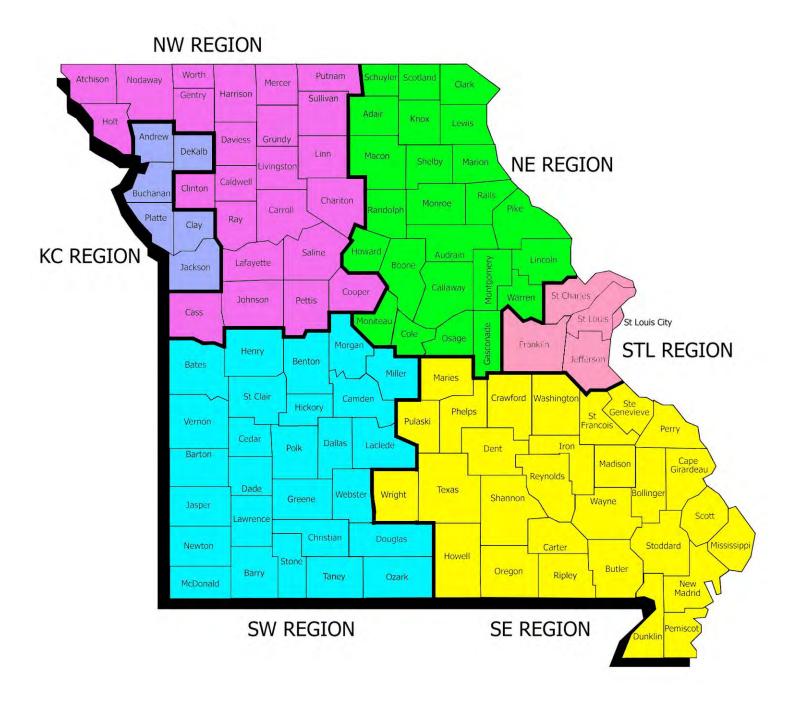
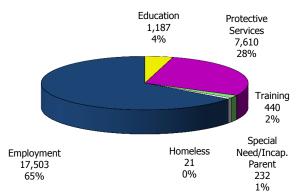


Figure 2. Reason for Child Care



#### 12-Month Average October 2016-September 2017



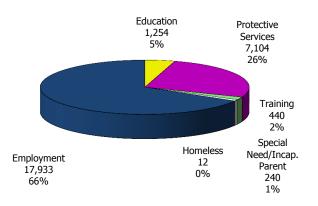
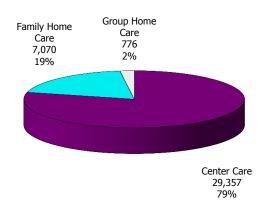
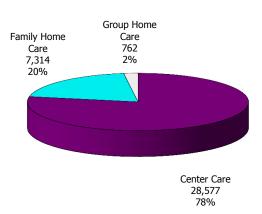


Figure 3. Children Served by Facility

September 2017

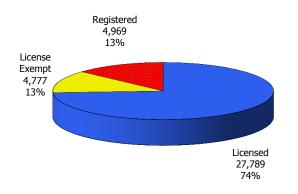
12-Month Average October 2016-September 2017





**Figure 4. Children Served by Provider** 

#### September 2017



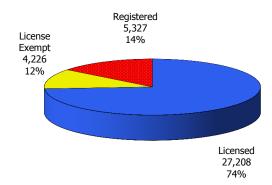


TABLE 1. CHILD CARE STATEWIDE SUMMARY SEPTEMBER 2017

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	SEP-2017	AUG-2017	JUL-2017	SEP-2016	_	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	5,259	6,960	5,381	5,024	-24.4%	-2.3%	4.7%
APPLICATIONS APPROVED	2,656	3,383	2,678	2,794	-21.5%	-0.8%	-4.9%
APPLICATIONS REJECTED	2,563	3,014	2,243	2,375	-15.0%	14.3%	7.9%
APPLICATIONS PENDING	1,323	1,556	1,367	1,200	-15.0%	-3.2%	10.3%
15 DAYS OR LESS	1,216	1,497	1,323	1,127	-18.8%	-8.1%	7.9%
MORE THAN 15 DAYS	107	59	44	73	81.4%	143.2%	46.6%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,503	17,807	17,933	17,552	-1.7%	-2.4%	-0.3%
EDUCATION	1,187	1,141	1,121	1,307	4.0%	5.9%	-9.2%
TRAINING	440	432	397	492	1.9%	10.8%	-10.6%
PROTECTIVE SERVICES	7,610	7,108	7,120	7,581	7.1%	6.9%	0.4%
SPECIAL NEED	43	50	55	45	-14.0%	-21.8%	-4.4%
INCAPACITATED PARENT	189	191	181	186	-1.0%	4.4%	1.6%
HOMELESS	21	18	14	0	16.7%	50.0%	N/A
TOTAL HOUSEHOLDS	26,993	26,747	26,821	27,163	0.9%	0.6%	-0.6%
CUTI DDEN CEDVED DV FACTI TTV							
CHILDREN SERVED BY FACILITY	20.257	20 172	20 517	20.206	4.20/	2.00/	0.50/
CENTER CARE	29,357	28,172	28,517	29,206	4.2%	2.9%	0.5%
FAMILY HOME CARE	7,070	7,199	7,309	8,048	-1.8%		-12.2%
GROUP HOME CARE	776	744	749	794	4.3%	3.6%	-2.3%
CHILDREN SERVED BY PROVIDER							
LICENSED	27,789	26,521	26,944	27,770	4.8%	3.1%	0.1%
LICENSE EXEMPT	4,777	4,518	4,553	4,607	5.7%	4.9%	3.7%
REGISTERED	4,969	5,132	5,210	5,977	-3.2%	-4.6%	-16.9%
	,	,	,	,			
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	36,911	35,901	36,351	37,687	2.8%	1.5%	-2.1%
CHILD CARE PAYMENTS	\$13,011,947	\$12,863,181	\$13,237,102	\$13,035,253	1.2%	-1.7%	-0.2%
AVERAGE PER CHILD	\$353	\$358	\$364	\$346	-1.6%	-3.2%	1.9%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,753	1,710	1,713	2,111	2.5%	2.3%	-17.0%
CHILD CARE PAYMENTS	\$681,171	\$656,991	\$669,415	\$777,585	3.7%	1.8%	-12.4%
AVERAGE PER CHILD	\$389	\$384	\$391	\$368	1.1%	-0.6%	5.5%
MEDICAID ONLY	φοσο	4501	4331	φ300	11170	0.070	3.3 70
CHILDREN SERVED	24,723	24,348	24,659	25,609	1.5%	0.3%	-3.5%
CHILD CARE PAYMENTS	\$8,152,273	\$8,148,452	\$8,420,838	\$8,277,706	0.0%		-1.5%
AVERAGE PER CHILD	\$330	\$335	\$341	\$323	-1.5%		2.0%
FOOD STAMPS ONLY	4555	4555	45.1	4020	2.070	5	2.070
CHILDREN SERVED	2,199	2,120	2,241	1,903	3.7%	-1.9%	15.6%
CHILD CARE PAYMENTS	\$760,250	\$748,260	\$810,729	\$633,393	1.6%		20.0%
AVERAGE PER CHILD	\$346	\$353	\$362	\$333	-2.0%		3.9%
CHILDREN SERVICES	72.5	4000	4	,,,,,			
CHILDREN SERVED	7,610	7,108	7,120	7,581	7.1%	6.9%	0.4%
CHILD CARE PAYMENTS	\$3,214,110	\$3,112,955	\$3,126,670	\$3,193,731	3.2%		0.6%
AVERAGE PER CHILD	\$422	\$438	\$439	\$421	-3.6%		0.3%
NO OTHER IM ASSISTANCE	'			' <del>-</del>	- ,,,		
CHILDREN SERVED	637	624	619	498	2.1%	2.9%	27.9%
CHILD CARE PAYMENTS	\$204,143	\$196,522	\$209,449	\$152,839	3.9%		33.6%
AVERAGE PER CHILD	\$320	\$315	\$338	\$307	1.8%		4.4%

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

# TABLE 2. CHILD CARE APPLICATIONS SEPTEMBER 2017

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	2	0	2	100.0%	2	0	2	100.0%
NW KEGION	CALDWELL	3		2	100.0%	2			0.0%
	CARROLL	0		0		0			0.0%
	CASS	67	31	37	54.4%	68	55		19.1%
	CHARITON	3		2	50.0%	4	4	0	0.0%
	CLINTON	12		7	63.6%	11	10		9.1%
	COOPER	7	3	11	78.6%	14	11	3	21.4%
	DAVIESS GENTRY	3 2		<u>3</u>	100.0% 0.0%	3 1	1		33.3% 0.0%
	GRUNDY	2		0		4	4		0.0%
	HARRISON	4		0	0.0.0	2	2	-	0.0%
	HOLT	0		0	0.0%	1	1		0.0%
	JOHNSON	34	17	16	48.5%	33	26		21.2%
	LAFAYETTE	17	5	15	75.0%	20	15		25.0%
	LINN	5		1	50.0%	2	2		0.0%
	LIVINGSTON	7	5	1	16.7%	6	4		33.3%
	MERCER NODAWAY	0 17	3	0 13	0.0% 81.3%	0 16	0 14		0.0% 12.5%
	PETTIS	37	18	35	66.0%	53	39		26.4%
	PUTNAM	37		4	100.0%	4	2		50.0%
	RAY	4		4		6	6		0.0%
	SALINE	9		9	75.0%	12	10	2	16.7%
	SULLIVAN	2	0	2	100.0%	2	2	0	0.0%
	WORTH NW TOTAL	2 <b>40</b>		0 <b>164</b>	0.0% <b>61.7%</b>	0 <b>266</b>	0 <b>212</b>	0 <b>54</b>	0.0% <b>20.3%</b>
NE DECTON	ADATO	47	4.4		24 20/	1.0	4.7	2	10.00/
NE REGION	ADAIR	17 8	11 7	5 2	31.3% 22.2%	16 9	13 9		18.8%
	AUDRAIN BOONE	154		<u>2</u> 59	37.8%	156	141	15	0.0% 9.6%
	CALLAWAY	20		10	45.5%	22	19		13.6%
	CLARK	1	0	1	100.0%		1	0	0.0%
	COLE	92	53	51	49.0%	104	85	19	18.3%
	GASCONADE	1		1	50.0%	2	1		50.0%
	HOWARD	6		4	50.0%	8	6		25.0%
	KNOX	0		0		0	0		0.0%
	LEWIS LINCOLN	26		3 13	75.0% 48.1%	4 27	4 19		0.0% 29.6%
	MACON	13		6			19		9.1%
	MARION	31	10	18	64.3%	28	23		17.9%
	MONITEAU	15		4	36.4%	11	10		9.1%
	MONROE	3	4	1	20.0%	5	3	2	40.0%
	MONTGOMERY	4		3		4	3		25.0%
	OSAGE	6		3					40.0%
	PIKE	13		21	75.0%				42.9%
	RALLS RANDOLPH	3 18		<u>2</u> 8	100.0% 40.0%		1 16		50.0% 20.0%
	SCHUYLER	0		0					
	SCOTLAND	0		1	50.0%		1		50.0%
	SHELBY	2		0			1	0	0.0%
	WARREN	17	5	9					14.3%
	NE TOTAL	452	255	225	46.9%	480	397	83	17.3%
SE REGION	BOLLINGER	9		7	77.8%	9	7	2	22.2%
	BUTLER	37	14	16	53.3%	30			
	CAPE GIRARDEAU	48		24					
	CARTER	2		2	66.7%				33.3%
	CRAWFORD	14		6			6		
	<u>DENT</u> DUNKLIN	8 21		4 13	50.0% 40.6%				50.0% 25.0%
	HOWELL	26		16					
	IRON	6		1	50.0%				
	MADISON	12		10			14		17.6%
	MARIES MISSISSIPPI	1	5	0	0.0%	0	0	0	0.0%

# TABLE 2. CHILD CARE APPLICATIONS SEPTEMBER 2017

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESOLUTION RESOLU	% OVER
	NEW MADRID	15	8	5	38.5%	13	10	3	23.1%
	OREGON	3			33.3%	3	3		
	PEMISCOT	11			53.8%	13	9		
	PERRY	9	5	1	16.7%	6	6	0	0.0%
	PHELPS	27			46.2%	26	21		
	PULASKI	26		_	58.1%	31	24		22.6%
	REYNOLDS	2			100.0%	2	2		
	RIPLEY	6			100.0%	4	2		50.0%
	ST FRANCOIS STE GENEVIEVE	39		22 3	51.2%	43 10	34		
	SCOTT	11 50	7 22	21	30.0% 48.8%	43	7 31		30.0% 27.9%
	SHANNON	30			100.0%	2	2		
	STODDARD	18			65.0%	20	19		5.0%
	TEXAS	10			66.7%	9	8		11.1%
	WASHINGTON	10			45.5%	11	9		18.2%
	WAYNE	5			57.1%	7	6		14.3%
	WRIGHT	5			25.0%	4	4	0	0.0%
	SE TOTAL	443	211	228	51.9%	439	349	90	20.5%
SW REGION	BARRY	12	1	7	87.5%	8	5	3	37.5%
	BARTON	12	3	8	72.7%	11	7	4	36.4%
	BATES	16	5	10	66.7%	15	12	. 3	
	BENTON	8			85.7%	7	7	0	
	CAMDEN	23			57.9%	19	17	2	10.5%
	CEDAR	5			60.0%	10	6		
	CHRISTIAN	46			53.1%	64	50		
	DADE	1	_	_	0.0%	0	0		
	DALLAS	6		5 0	50.0%	10	4		
	DOUGLAS GREENE	2 264			0.0% 57.8%	251	188	63	25.1%
	HENRY	204		9	45.0%	20	190		5.0%
	HICKORY	1	1	1	50.0%	20	2	0	
	JASPER	102	34		65.3%	98	76		22.4%
	LACLEDE	30		15	57.7%	26	21		19.2%
	LAWRENCE	20			43.8%	16	14		
	MCDONALD	12		3	60.0%	5	2		60.0%
	MILLER	12	5	8	61.5%	13	11	2	15.4%
	MORGAN	9		3	33.3%	9	8		11.1%
	NEWTON	23	5	19	79.2%	24	15	9	37.5%
	OZARK	1			100.0%	1	1		
	POLK	11		·			9		
	ST CLAIR	9			87.5%	8			
	STONE	15				14			
	TANEY VERNON	35 6					30 7		18.9% 12.5%
	WEBSTER	17			61.5%				
	SW TOTAL	718			60.5%	702	539		
KC REGION	ANDREW	10	4	3	42.9%	7	5	2	28.6%
	BUCHANAN	76			42.5%		74		
	CLAY	137			61.9%		125		15.0%
	DE KALB	2	0	2	100.0%		2	. 0	0.0%
	JACKSON	854	427	422	49.7%	849	712	137	16.1%
	PLATTE	54			54.3%				
	KC TOTAL	1,133	558	580	51.0%	1,138	956	182	16.0%
STL REGION	FRANKLIN	74	31	46	59.7%	77	64	13	16.9%
	JEFFERSON	153			57.0%		112		
	ST CHARLES	185	92	102	52.6%			27	13.9%
	ST LOUIS COUNTY	1,177	675		39.6%		955		
	ST LOUIS CITY	684					559		
	STL TOTAL	2,273	1,253	941	42.9%	2,194	1,857	337	15.4%
STATEWIDE		5,259	2,656	2,563	49.1%	5,219	4,310	909	17.4%

### TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE SEPTEMBER 2017

					R	EASON FOR C	ARE		
		TOTAL				PROTECTIVE		INCAPACITATED	
		_	<b>EMPLOYMENT</b>	EDUCATION	TRAINING		NEED	PARENT	HOMELESS
		110002110220		2200,1110,11	11012112110	32.111023	11223	I AIREITI	110112223
NW REGION	ATCHISON	3	3	0	0	0	0	0	0
NW KEGION	CALDWELL	17	5	1	0	11	0		
	CARROLL	16	6		0	10	0		
	CASS	333	186	10	4	131	0		0
	CHARITON	5	100	0	0	4	0		
	CLINTON	36	18	3	0	15	0		
				2	0	23	1		
	COOPER	52	26						
	DAVIESS	12	7	0		5	0		
	GENTRY	10	6			4	0		
	GRUNDY	27	13	0		14	0		
	HARRISON	5	4	0	0	1	0		
	HOLT	1	1	0	0	0	0		
	JOHNSON	140	85	9		42	1	0	1
	LAFAYETTE	78	44	4		30	0		
	LINN	15	10	1	0	4	0		
	LIVINGSTON	33	7	1	0	25	0	0	0
	MERCER	0	0	0	0	0	0		
	NODAWAY	11	5	0	0	5	0	1	0
	PETTIS	129	81	9	0	39	0	0	0
	PUTNAM	10	5	0	0	5	0	0	0
	RAY	23	16	1	0	5	0		0
	SALINE	17	1	0	0	16	0	0	
	SULLIVAN	2	0	0	0	2	0		
	WORTH	0	0	0	0	0	0		
	NW TOTAL	975	530	41	6	391	2		1
	ITTOTAL	373	330	74	J	331			-
NE REGION	ADAIR	67	28	6	0	33	0	0	0
NE KEGION	AUDRAIN	59	27	2	0	30	0		
	BOONE	771	548	35	6	163	5		0
	CALLAWAY	187	93	8	3	81	1	1	0
	CLARK	7		0	0	3			
		,	4				0		
	COLE	504	324	16		151	3		0
	GASCONADE	33	17	2	0	14	0		
	HOWARD	29	20	1	0	7	1	0	
	KNOX	16	7	1	0	8	0		
	LEWIS	8	5	0	1	2	0		
	LINCOLN	116	75	1	1	39	0		
	MACON	40	24	1	0	15	0		
	MARION	119	50	2	0	66	0		0
	MONITEAU	53	33	1	0	19	0		
	MONROE	28	13	1	0	14	0	0	0
	MONTGOMERY	9	4	0	0	5	0		
	OSAGE	30	22	0	0	8	0	0	0
	PIKE	68	36			28	1	0	0
	RALLS	19		2		10	0	0	0
	RANDOLPH	120		2		55	0	1	0
	SCHUYLER	0				0	0		
	SCOTLAND	7	0	0	0	7	0	0	
	SHELBY	20	6		0	12	0		
	WARREN	57	40			13	0		0
	NE TOTAL	2,367	1,445		16	783	11		Ö
		2,557	2,773	3,	-0	, 03		25	
SE REGION	BOLLINGER	27	16	2	0	9	0	0	0
	BUTLER	220	110	5	2	102	1		
	CAPE	274	133	10		125	0		
	CARTER	2/4	2	0		0	0		
	CRAWFORD		35	2	0	17	0		
	DENT	38			1	21	0		
	DUNKLIN	132	70			56 36	0		
	HOWELL	109				36	0		0
	IRON	17	6		0	9	0		
	MADISON	101	39			62	0		
	MARIES	7	2	1	0	3	0		0
	MISSISSIPPI	37	26	2	0	9	0	0	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE SEPTEMBER 2017

					-	REASON FOR C	ADE		
		TOTAL			<u> </u>	PROTECTIVE		INCAPACITATED	1
		_	<b>EMPLOYMENT</b>	EDUCATION	TRAINING		NEED	PARENT	HOMELESS
	NEW MADRID	71	44	3	0	24	0	0	0
	OREGON	24	12	3	1	8	0	0	0
	PEMISCOT	68	45	1	0	22	0	0	0
	PERRY	74	29	3	1	41	0	0	0
	PHELPS	142	66	6	1	68	0	1	0
	PULASKI	105	42	5	0	58	0	0	
	REYNOLDS	3	2	0	0	1	0	0	0
	RIPLEY	54	12	1	0	41	0	0	
	ST FRANCOIS	266	128	3	0	134	0	1	
	STE	67	33	2	0	31	1	0	
	SCOTT	256	150	4	2		0	2	
	SHANNON	10	9	1	0		0		
	STODDARD	116	47	2	0		0		
	TEXAS	41	21	2			1	0	
	WASHINGTON	99	46	2	0		0		
	WAYNE	39	21	1	0		0		
	WRIGHT	40	18	2	1	19	0		
	SE TOTAL	2,493	1,245	73	17	1,145	3		
	JE IVIAL	2,793	1,243	,,,	1/	1,173	3	10	
SW REGION	BARRY	47	16	4	0	27	0	0	0
	BARTON	23	15	1	0		0		
	BATES	28	14	0			1	0	
	BENTON	36	23	1	0		0		
	CAMDEN	114	71	2	0		0		
	CEDAR	27	14	2	0		0		
	CHRISTIAN	291	169	14			0		
	DADE	3	109	14	1		0		
	DALLAS	43	29	2	0		0		
	DOUGLAS	20	12	1	0		0		
				_	13				
	GREENE	1,412	720	46			0		
	HENRY	99	52	1	1		0		
	HICKORY	19	0	0			0		
	JASPER	498	229	26	7		1	0	
	LACLEDE	127	51	3	0		0		
	LAWRENCE	86	40	3			0		
	MCDONALD	30	7	0			0		
	MILLER	49	21	0			0		
	MORGAN	35	13	2	0		1	0	
	NEWTON	157	48	6			0		
	OZARK	2	0	2			0		
	POLK	113	36	4	1		0		
	ST CLAIR	8	3	1	0		0		0
	STONE	46					0		
	TANEY	114	61	4			0		
	VERNON	33	21	1	0				
	WEBSTER	78			0		0		
	SW TOTAL	3,538	1,727	132	24	1,637	3	12	3
W0 D D C C C C C	AMBREIT			-		_		-	_
	ANDREW	18	15	2	0		1	0	
	BUCHANAN	318					0		
	CLAY	719	383	33			2		
	DE KALB	24	4	1	0		0		
	JACKSON	4,136	2,591	211	111		4		
	PLATTE	221	113	8			1		0
	KC TOTAL	5,436	3,339	266	118	1,675	8	24	6
STL REGION		393	205	14			1		
	JEFFERSON	890		28			0		
	ST CHARLES	983	585	40			2		
	ST LOUIS	6,476		306			9		
	ST LOUIS CITY	3,442	2,814				4		
	STL TOTAL	12,184	9,217	586	259	1,979	16	116	11
OT A TELLED		24.055	4====	4 45-	4.50			4	
STATEWIDE		26,993	17,503	1,187	440	7,610	43	189	21

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

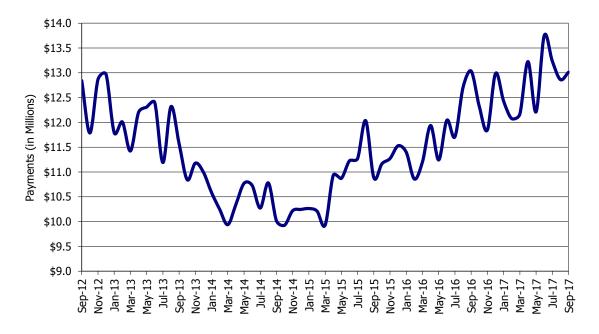
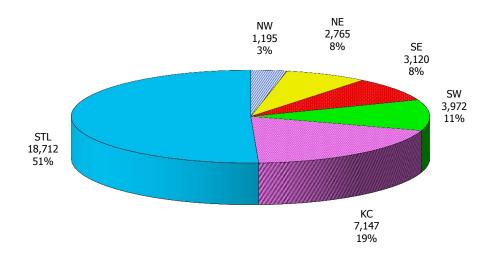


Figure 7. Children Served By Region



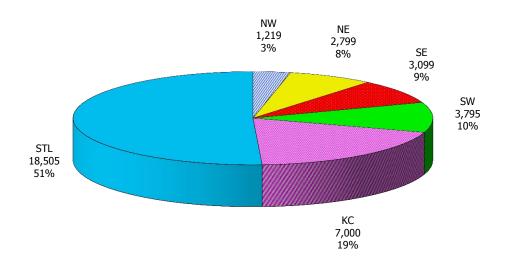


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY SEPTEMBER 2017

		FCS/AC	CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0		0	\$0	0	\$(
	CALDWELL	6	\$1,828	5		22	\$3,991	33	\$7,25
	CARROLL	7	\$2,243	3		4	\$910	14	\$3,917
	CHARTTON	75	\$41,848	55		298	\$84,557	428	\$146,633
	CHARITON	4	\$1,016	0		0	\$0 \$0.773	4	\$1,016
	CLINTON	8 21	\$3,435 ¢5,450	9		39	\$8,773	56 72	\$14,610
	COOPER DAVIESS	4	\$5,459 \$1,295	<u>2</u> 1	\$704 \$493	<del>49</del> 5	\$7,598 \$836	10	\$13,763 \$2,62
	GENTRY	3	\$1,293 \$730	1	\$ <del>14</del> 93 \$147	11	\$1,817	15	\$2,62 <sup>4</sup> \$2,69 <sup>4</sup>
	GRUNDY	8	\$2,249	6		10	\$1,817	24	\$2,09
	HARRISON	1	\$493	0	_ ' '	5	\$1,088	6	\$1,58
	HOLT	0	\$0	0		0	\$1,000	0	\$1,58.
	JOHNSON	29	\$16,574	13	\$4,717	138	\$41,760	180	\$63,05
	LAFAYETTE	17	\$8,087	13	\$4,342	49	\$12,319	79	\$24,748
	LINN	2	\$547	2	\$533	7	\$720	11	\$1,80
	LIVINGSTON	19	\$5,726	6		11	\$2,356	36	\$10,02
	MERCER	0	\$0	0		0	\$0	0	\$10,02
	NODAWAY	2	\$619	3		8	\$775	13	\$2,714
	PETTIS	17	\$4,812	20	\$6,060	132	\$22,063	169	\$32,93!
	PUTNAM	5	\$943	0		5	\$529	10	\$1,472
	RAY	4	\$1,724	1	\$529	6	\$1,166	11	\$3,418
	SALINE	8	\$1,930			6	\$685	22	\$4,710
	SULLIVAN	1	\$195	1	\$253	0	\$0	2	\$448
	WORTH	0	\$0	0	\$0	0	\$0	0	\$(
	NW TOTAL	241	\$101,754	149	\$49,706	805	\$193,837	1,195	\$345,297
<b>NE REGION</b>	ADAIR	26	\$7,147	7	\$1,934	35	\$6,817	68	\$15,898
	AUDRAIN	24	\$6,618		\$1,614	31	\$5,132	62	\$13,364
	BOONE	111	\$61,059	54		812	\$320,951	974	\$405,058
	CALLAWAY	59	\$18,670	21	\$6,493	136	\$27,509	216	\$52,673
	CLARK	3	\$867	0		11	\$1,524	14	\$2,39
	COLE	84	\$36,199	66	\$25,481	491	\$158,991	641	\$220,67
	GASCONADE	6	\$1,869	8	_ ' '	20	\$2,534	34	\$6,232
	HOWARD	5	\$1,712	2	\$470	23	\$3,861	30	\$6,043
	KNOX	5	\$1,232	3	\$754	12	\$2,397	20	\$4,383
	LEWIS	1	\$306	1	\$35	11	\$1,627	13	\$1,968
	LINCOLN	28	\$9,575	13	\$2,705	70	\$15,135	111	\$27,41!
	MACON	9	\$3,599	6	_ ' '	28	\$5,165	43	\$10,910
	MARION	50	\$15,077	17	\$5,357	73	\$12,268	140	\$32,702
	MONITEAU	6	\$1,901	12	\$3,733	34	\$5,799	52	\$11,434
	MONROE MONTGOMERY	10 5	\$2,543 \$1,252	3 0	\$891	9	\$1,189 \$322	22 8	\$4,623 \$1,575
	OSAGE	2	\$1,232 \$523						
	PIKE	20	\$3,812	8		50			\$9,69
	RALLS	8	\$2,318			4	\$616		\$3,55
	RANDOLPH	44	\$2,316 \$17,943		\$3,535	90	\$22,270		\$3,33. \$43,747
	SCHUYLER	0	\$0				\$0		
	SCOTLAND	5	\$1,156				\$0 \$0		\$1,49
	SHELBY	8	\$1,797	4		3	\$674	15	\$3,434
	WARREN	4	\$1,578				\$581	12	\$5,346
	NE TOTAL	523	\$198,754		\$88,794		\$608,319	2,765	\$895,867
						=,= 32	1 2 2 2 2 2	=,: 30	, 322,302
SE REGION	BOLLINGER	8	\$1,879	0		15	\$1,554	23	\$3,433
	BUTLER	70	\$26,263	32		158	\$36,159	260	\$73,24
	CAPE GIRARDEAU	102	\$28,389	26	\$6,869	199	\$39,336	327	\$74,595
	CARTER	0	\$0			0		0	
	CRAWFORD	13	\$4,017	4		48	\$8,148		\$12,98
	DENT	16	\$4,264			20	\$2,971	41	\$8,56!
	DUNKLIN	41	\$12,736	16	\$4,377	127	\$28,357	184	\$45,47
	HOWELL	24	\$8,514		\$2,639		\$25,841	173	\$36,994
	IRON	3	\$689	6	\$1,616	7	\$1,074		\$3,379
	MADISON	47	\$12,419		\$5,272	71	\$12,871	136	\$30,563
			4704	0	+0	0		2	470
	MARIES MISSISSIPPI	7	\$794 \$2,952	0			\$0 \$6,227	3 52	

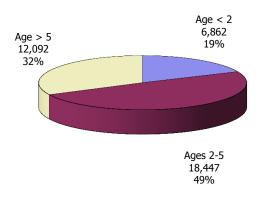
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY SEPTEMBER 2017

		FCS/AC	CTS/IIS	ADOPTION	SUBSIDY	TNCOME	ELIGIBLE	TOTAL (IIN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	17	\$4,257	9	\$2,822	93	\$17,095	119	\$24,175
	OREGON	3	\$1,008	5	\$707	15	\$2,103	23	\$3,817
	PEMISCOT	21	\$6,406	1	\$268	96	\$20,133	118	\$26,806
	PERRY	32	\$9,222	7	\$1,809	41	\$6,156	80	\$17,187
	PHELPS	50	\$14,783	18	\$4,143	88	\$16,081	156	\$35,007
	PULASKI	47	\$14,948	9	\$3,678		\$10,793	107 7	\$29,420
	REYNOLDS RIPLEY	0 20	\$0 \$5,340	21	\$186 \$5,623	6 24	\$1,173	65	\$1,360 \$15,906
	ST FRANCOIS	91	\$3,3 <del>4</del> 0 \$31,668	46	\$5,623 \$14,800	172	\$4,943 \$33,279	309	\$15,900 \$79,748
	STE GENEVIEVE	26	\$6,857	5	\$2,668		\$5,517	64	\$79,740 \$15,041
	SCOTT	83	\$25,556	16	\$3,723	290	\$56,462	389	\$85,740
	SHANNON	0	\$25,550	0	\$5,725	5	\$685	5	\$685
	STODDARD	50	\$13,275	16	\$4,385	79	\$13,609	145	\$31,270
	TEXAS	5	\$1,354	12	\$3,516	36	\$6,190	53	\$11,060
	WASHINGTON	32	\$11,257	17	\$4,934	67	\$15,771	116	\$31,961
	WAYNE	13	\$4,236	0	\$0		\$4,777	37	\$9,013
	WRIGHT	9	\$1,653	10	\$2,046	29	\$4,332	48	\$8,031
	SE TOTAL	833	\$254,736	312	\$89,050		\$381,637	3,120	\$725,424
			Ţ=3 . <b>j. 30</b>		727230	=,520	T-0-10-01	2,220	T,
SW REGION	BARRY	8	\$1,974	20	\$3,634	20	\$3,734	48	\$9,342
	BARTON	5	\$922	2	\$533	24	\$3,352	31	\$4,808
	BATES	10	\$2,865	3	\$1,112	10	\$1,109	23	\$5,086
	BENTON	6	\$1,789	6	\$2,021	24	\$4,119	36	\$7,929
	CAMDEN	30	\$10,413	13	\$2,853	112	\$18,876	155	\$32,142
	CEDAR	10	\$1,778	1	\$200	26	\$2,960	37	\$4,938
	CHRISTIAN	46	\$17,442	63	\$24,389	160	\$37,323	269	\$79,154
	DADE	0	\$0	0	\$0	0	\$0	0	\$C
	DALLAS	9	\$2,733	3	\$993	32	\$5,478	44	\$9,204
	DOUGLAS	6	\$1,388	1	\$310	23	\$3,773	30	\$5,471
	GREENE	318	\$158,608	297	\$102,318	1,078	\$336,359	1,693	\$597,285
	HENRY	31	\$14,200	14	\$5,784	70	\$11,839	115	\$31,823
	HICKORY	10	\$2,499	9	\$1,762	0	\$0	19	\$4,261
	JASPER	121	\$51,560	119	\$37,630	315	\$71,022	554	\$160,212
	LACLEDE	56	\$16,637	17	\$3,880	60	\$10,911	133	\$31,427
	LAWRENCE	20	\$5,842	23	\$6,301	43	\$5,791	86	\$17,935
	MCDONALD	5	\$1,452	16	\$2,755	4	\$697	25	\$4,905
	MILLER	23	\$6,492	2	\$739	20	\$3,102	45	\$10,334
	MORGAN	18	\$4,651	5	\$949	22	\$3,884	45	\$9,484
	NEWTON	48	\$20,675	52	\$17,997	65	\$15,183	165	\$53,855
	OZARK	0	\$0	0	\$0	0	\$0	0	\$0
	POLK	33	\$13,269	39	\$12,815	69	\$12,947	141	\$39,032
	ST CLAIR	4	\$1,691	0	\$0	3	\$424	7	\$2,115
	STONE	18	1-7-	5			\$6,296	56	\$13,098
	TANEY	26	\$6,212	23	\$5,866	64	\$8,475	113	\$20,553
	VERNON	10	\$2,412	0	\$0		\$4,211	39	\$6,624
	WEBSTER	13	\$4,791		\$5,468		\$7,265	65	\$17,523
	SW TOTAL	884	\$358,135	754	\$241,270	2,337	\$579,134	3,972	\$1,178,539
KC REGION	ANDREW	1	\$261	0	\$0	11	\$2,187	12	\$2,448
VC KEGION	BUCHANAN	48	\$261 \$27,485	22	\$11,149	11 319	\$2,187 \$124,913	389	\$2, <del>44</del> 8 \$163,547
	CLAY	176	\$27, <del>4</del> 85 \$97,161		\$11,149 \$42,744		\$124,913 \$174,095	797	\$163,547 \$313,999
	DE KALB	14	\$5,624	5	\$42,744		\$1,672	31	\$9,406
	JACKSON	692	\$3,024		\$2,109		\$1,619,830	5,694	\$2,207,084
	PLATTE	56	\$363,390 \$25,759		\$203,639	123	\$1,019,830	225	\$83,336
	KC TOTAL	987	\$539,685	68 <b>7</b>	\$276,073		\$1,964,062	7,147	\$2,779,820
		507	<b>4333,003</b>	557	<b>4_7 0,07 3</b>	5,7,5	Ψ=/JU-1/UUZ	,,±4/	Ψ= <i>γ</i> , <i>σ</i> , σ , σ 20
STL REGION	FRANKLIN	122	\$52,603	55	\$24,271	347	\$106,520	524	\$183,394
	JEFFERSON	227	\$120,050		\$45,147	707	\$244,396	1,029	\$409,593
	ST CHARLES	209	\$107,005	126	\$54,207	955	\$337,249	1,290	\$498,460
	ST LOUIS COUNTY	617	\$344,876		\$128,524		\$3,156,171	9,644	\$3,629,571
	ST LOUIS CITY	160	\$96,979			_	\$2,226,512	6,226	\$2,365,983
	STL TOTAL	1,335	\$721,513	647	\$294,640	16,732	\$6,070,848	18,712	\$7,087,001
						•			
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4 605	\$2,174,577	2 907	\$1,039,533	29,312	\$9,797,837	36 011	\$13,011,947

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

#### 12-Month Average October 2016-september 2017



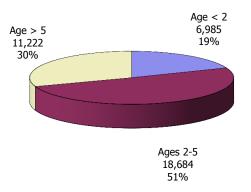


Figure 9. Children Served Age < 2 By Facility

#### September 2017

# Family Home Group Home Care Care 1,403 129 20% 2% Center Care 5,330 78%

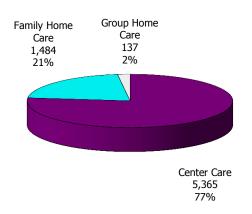
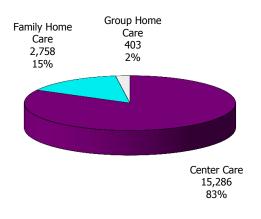


Figure 10. Children Served Ages 2-5 By Facility





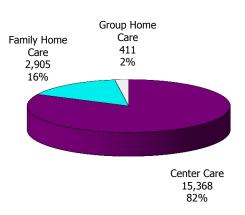


Figure 11. Children Served Ages > 5 By Facility

#### September 2017

Group Home Care Family Home 248 Care 2% 2,947 24% Center Care 8,897 74%

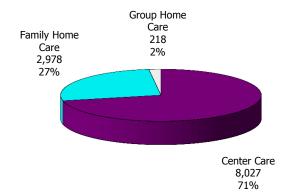
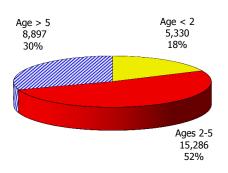


Figure 12. Children Served in Center By Age



#### 12-Month Average October 2016-September 2017



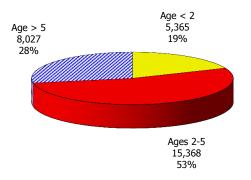
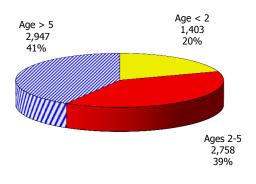


Figure 13. Children Served in Family Home By Age

#### September 2017

#### 12-Month Average October 2016-September 2017



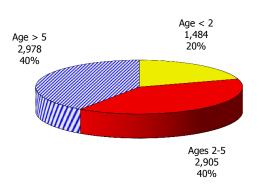
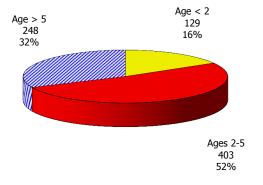


Figure 14. Children Served in Group Home By Age

#### September 2017



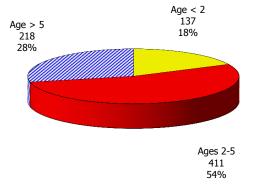


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY SEPTEMBER 2017

	CHILDREN CHILDREN FROM PAYMENTS			PAYMENTS	CHANGE FROM	
	SEP-2017	SEP-2016	LAST YEAR	SEP-2017	SEP-2016	LAST YEAR
TOTAL (UNDUPLICATED)	36,911	37,687	-2.1%	\$13,011,947	\$13,035,253	-0.2%
TOTAL (GREGI LICATED)	30,311	37,007	2.170	Ψ13,011,317	Ψ13,033,233	0.270
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,705	2,857	-5.3%	\$1,560,945		
AGE 1	4,093	4,386	-6.7%	\$2,424,504	\$2,494,831	-2.8%
AGE 2	4,944	5,034	-1.8%	\$1,717,450	\$1,688,355	1.7%
AGE 3	5,216	5,031	3.7%	\$1,789,979	\$1,684,422	6.3%
AGE 4	4,750	4,886	-2.8%	\$1,602,322	\$1,606,207	-0.2%
AGE 5	3,381	3,513	-3.8%	\$874,551	\$882,174	-0.9%
AGE 6	2,600	2,629	-1.1%	\$662,690	\$665,508	-0.4%
AGE 7	2,285	2,394	-4.6%	\$566,167	\$586,263	
AGE 8	2,025	2,242	-9.7%	\$503,405		-9.8%
AGE 9	1,862	1,856	0.3%	\$477,127		
AGE 10	1,435	1,370	4.7%	\$362,141	\$350,287	3.4%
AGE 11	1,019	1,004	1.5%	\$259,031		
AGE 12	620	618	0.3%	\$152,552		
AGE 13	104	67	55.2%	\$31,425		37.4%
AGE 13 AGE 14 and over	71	81	-12.3%	\$27,658		0.9%
AGE 14 drid over	71	01	12.5 /0	ΨZ7,030	Ψ27,120	0.570
CHILDREN BY FACILITY TYPE**						
CENTER	29,357	29,206	0.5%	\$11,052,648	\$10,887,204	1.5%
FAMILY HOME	7,070	8,048	-12.2%	\$1,769,616	\$1,961,366	-9.8%
GROUP HOME	776	794	-2.3%	\$189,682	\$186,683	1.6%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1	2 004	2.450	2 = 2/	+4 254 504	+4 260 600	0.40/
CENTER	2,084	2,159	-3.5%	\$1,354,591		
FAMILY HOME	610	666	-8.4%	\$192,098		
GROUP HOME	41	55	-25.5%	\$14,255	\$19,205	-25.8%
AGE 1						
CENTER	3,246	3,366	-3.6%	\$2,140,179		-1.6%
FAMILY HOME	793	976	-18.8%	\$250,454		
GROUP HOME	88	88	0.0%	\$33,871	\$30,059	12.7%
AGE 2						
CENTER	4,073	4,070	0.1%	\$1,494,370		2.9%
FAMILY HOME	805	900	-10.6%	\$197,524		-6.6%
GROUP HOME	102	112	-8.9%	\$25,555	\$24,946	2.4%
AGE 3						
CENTER	4,422	4,136	6.9%	\$1,587,331	\$1,460,935	8.7%
FAMILY HOME	725	815	-11.0%	\$176,788	\$198,627	-11.0%
GROUP HOME	117	117	0.0%	\$25,860	\$24,860	4.0%
AGE 4						
CENTER	4,042	4,053	-0.3%	\$1,420,983	\$1,386,707	2.5%
FAMILY HOME	662	783	-15.5%	\$160,883	\$191,797	-16.1%
GROUP HOME	96	117	-17.9%	\$20,457	\$27,703	-26.2%
AGE 5				, ,	. ,	
CENTER	2,749	2,785	-1.3%	\$735,911	\$728,816	1.0%
FAMILY HOME	566	682	-17.0%	\$122,693		-11.7%
GROUP HOME	88	82	7.3%	\$15,947		11.1%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

<sup>\*\*</sup> A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY SEPTEMBER 2017

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	SEP-2017	SEP-2016	LAST YEAR	SEP-2017	SEP-2016	LAST YEAR
AGE 6						
CENTER	2,039	2,004	1.7%	' '		
FAMILY HOME	522	604	-13.6%			
GROUP HOME	54	48	12.5%	\$13,413	\$9,166	46.3%
AGE 7						
CENTER	1,745	1,807	-3.4%			
FAMILY HOME	509	560	-9.1%	\$108,822		-8.0%
GROUP HOME	51	45	13.3%	\$10,253	\$7,480	37.1%
AGE 8						
CENTER	1,569	1,683	-6.8%	\$398,648		
FAMILY HOME	433	543	-20.3%	\$98,757	\$117,826	-16.2%
GROUP HOME	33	36	-8.3%	\$6,000	\$6,389	-6.1%
AGE 9						
CENTER	1,382	1,360	1.6%	\$366,254	\$359,823	1.8%
FAMILY HOME	456	474	-3.8%	\$102,831	\$105,379	-2.4%
GROUP HOME	40	35	14.3%	\$8,042	\$8,138	-1.2%
AGE 10						
CENTER	1,020	951	7.3%	\$265,897	\$254,028	4.7%
FAMILY HOME	388	414	-6.3%	\$88,788	\$92,893	-4.4%
GROUP HOME	33	17	94.1%	\$7,457	\$3,366	121.6%
AGE 11						
CENTER	687	635	8.2%	\$181,669	\$171,112	6.2%
FAMILY HOME	315	350	-10.0%	\$73,166	\$81,238	-9.9%
GROUP HOME	19	25	-24.0%	\$4,197		
AGE 12						
CENTER	363	343	5.8%	\$91,518	\$95,271	-3.9%
FAMILY HOME	242	261	-7.3%			
GROUP HOME	17	16	6.3%	\$4,312		
AGE 13				1 7-	1-,	
CENTER	63	42	50.0%	\$17,959	\$12,950	38.7%
FAMILY HOME	41	26	57.7%	\$13,466		35.7%
GROUP HOME	0	0				
AGE 14 and over		Ĭ	3.570	Ψ0		3.570
CENTER	29	31	-6.5%	\$13,293	\$8,798	51.1%
FAMILY HOME	41	47	-12.8%	\$14,302	\$17,531	-18.4%
GROUP HOME	1	3	-66.7%			-94.2%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

<sup>\*\*</sup>A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS SEPTEMBER 2017

		SEP-2017	SEP-2016
	Race of Children		
	White	42.4%	40.9%
	Black	52.8%	52.7%
	Other	4.8%	6.4%
	Guici	1.0 70	0.170
	Hispanic - Children		
	Yes	10.7%	2.7%
	No	89.3%	97.3%
	Type of Household		
	One parent	95.1%	94.8%
	Two parent	4.9%	5.2%
	Users als als Circ		
	Household Size 2	30.8%	32.7%
	3	33.2%	
			33.1%
	4	21.3%	20.5%
	5	9.3%	8.7%
	6	3.4%	3.2%
	7 or more	2.0%	1.8%
Monthly Household Income by H	ousehold Size*		
Household Size=2			
\$545 OR LESS	40% of poverty guidelines	22.2%	22.2%
\$546-\$654	48% of poverty guidelines	2.5%	2.7%
\$655-\$763	56% of poverty guidelines	3.9%	3.7%
\$764-\$872	64% of poverty guidelines	4.2%	5.2%
\$873-\$981	73% of poverty guidelines	4.5%	5.3%
\$982-\$1,090	81% of poverty guidelines	5.1%	7.0%
\$1,091-\$1,199	89% of poverty guidelines	6.1%	6.3%
\$1,200-\$1,842	136% of poverty guidelines	43.0%	41.4%
OVER \$1,842	Over 136% of poverty guidelines	8.5%	6.3%
Household Size=3	400/ 6	10.00/	10.00/
\$674 OR LESS	40% of poverty guidelines	18.8%	18.9%
\$675-\$808	48% of poverty guidelines	3.3%	3.7%
\$809-\$943	55% of poverty guidelines	4.0%	4.6%
\$944-\$1,078	63% of poverty guidelines	5.0%	5.8%
\$1,079-\$1,212	71% of poverty guidelines	6.1%	6.4%
\$1,213-\$1,347	79% of poverty guidelines	6.6%	7.4%
\$1,348-\$1,482	87% of poverty guidelines	7.6%	8.1%
\$1,483-\$2,318	136% of poverty guidelines	42.1%	40.5%
OVER \$2,318	Over 136% of poverty guidelines	6.5%	4.6%
Household Size=4 \$802 OR LESS	39% of poverty guidelines	18.9%	19.0%
\$803-\$962	47% of poverty guidelines	4.6%	4.4%
\$963-\$1,122	55% of poverty guidelines	4.7%	6.3%
,	. , ,		
\$1,123-\$1,283	63% of poverty guidelines	6.3%	7.1%
\$1,284-\$1,443	70% of poverty guidelines	7.6%	9.2%
\$1,444-\$1,604	78% of poverty guidelines	8.1%	8.5%
\$1,605-\$1,764	86% of poverty guidelines	8.7%	7.4%
\$1,765-\$2,795	136% of poverty guidelines	37.3%	35.4%
OVER \$2,795 <b>Household Size=5</b>	Over 136% of poverty guidelines	3.8%	2.6%
0-\$930	39% of poverty guidelines	20.4%	22.4%
\$931-\$1,116	47% of poverty guidelines	6.6%	6.9%
\$1,117-\$1,302	54% of poverty guidelines	6.6%	6.6%
\$1,303-\$1,488	62% of poverty guidelines	7.4%	9.1%
\$1,489-\$1,674	70% of poverty guidelines	8.7%	9.2%
\$1,675-\$1,860	78% of poverty guidelines	8.0%	8.4%
\$1,861-\$2,046	85% of poverty guidelines	7.7%	7.4%
\$2,047-\$3,271	136% of poverty guidelines	31.5%	27.7%
OVER \$3,271	Over 136% of poverty guidelines	3.0%	2.3%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. \* This table reflects Federal HHS Poverty Guidelines issued January 31, 2017.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY SEPTEMBER 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	24	36	\$4,541	\$189	\$126
NORTHEAST REGION	60	90	\$14,059	\$234	\$156
SOUTHEAST REGION	40	62	\$6,337	\$158	\$102
SOUTHWEST REGION	69	88	\$13, <del>4</del> 77	\$195	\$153
KANSAS CITY REGION	149	216			\$186
ST. LOUIS REGION	431	627	\$131,078	·	\$209
STATEWIDE	773	1,119	\$209,760	\$271	\$187

Figure 15. Transitional Households Summary by Region September 2017

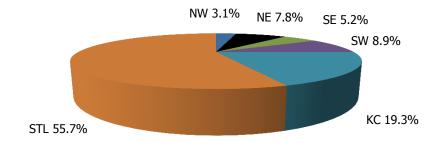
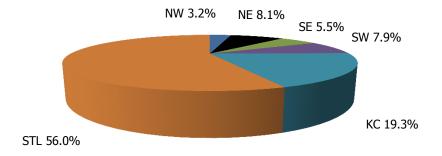


Figure 16. Transitional Children Summary by Region September 2017



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
SEPTEMBER 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	14	22	\$2,673	\$191	\$122
NORTHEAST REGION	45	68	\$12,273	\$273	\$180
SOUTHEAST REGION	29	45	\$4,947	\$171	\$110
SOUTHWEST REGION	49	66	\$11,257	\$230	\$171
KANSAS CITY REGION	95	142	\$31,263	\$329	\$220
ST. LOUIS REGION	282	426		· ·	\$233
STATEWIDE	514	769	\$161,868	\$315	\$210

Figure 17. Transitional Households Level 1 by Region September2017

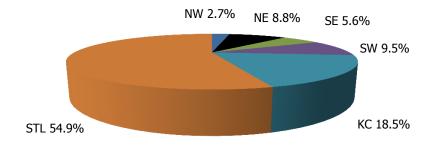
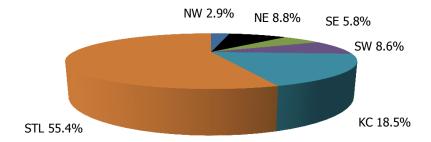


Figure 18. Transitional Children Level 1 by Region September 2017



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
SEPTEMBER 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	7	11	\$1,738	\$248	\$158
NORTHEAST REGION	11	15	\$1,203	\$109	\$80
SOUTHEAST REGION	8	13	\$1,231	\$154	\$95
SOUTHWEST REGION	11	11	\$1,598	\$145	\$145
KANSAS CITY REGION	42	59	\$7,936	\$189	\$135
ST. LOUIS REGION	117	160		\$240	\$176
					·
STATEWIDE	196	269	\$41,797	\$213	\$155

Figure 19. Transitional Households Level 2 by Region September 2017

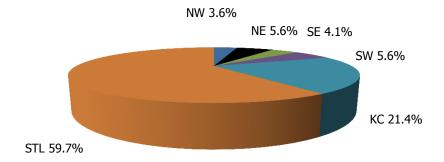
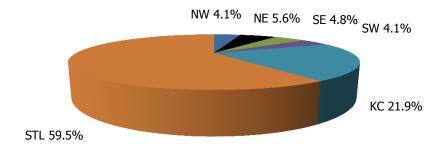


Figure 20. Transitional Children Level 2 by Region September 2017



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
SEPTEMBER 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	3	3	\$130	\$43	\$43
NORTHEAST REGION	4	7	\$583	\$1 <del>4</del> 6	\$83
SOUTHEAST REGION	3	4	\$159	\$53	\$40
SOUTHWEST REGION	9	11	\$621	\$69	\$56
KANSAS CITY REGION	12	15	\$1,070	\$89	\$71
ST. LOUIS REGION	32	41	\$3,533	\$110	\$86
				·	·
STATEWIDE	63	81	\$6,095	\$97	\$75

Figure 21. Transitional Households Level 3 by Region September 2017

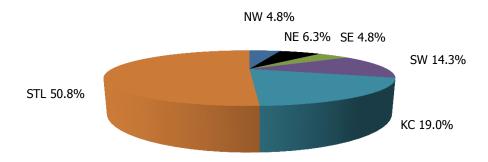
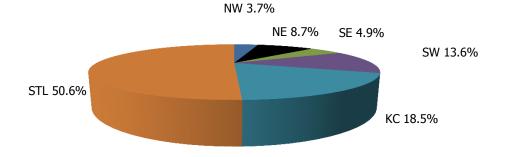


Figure 22. Transitional Children Level 3 by Region September 2017



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

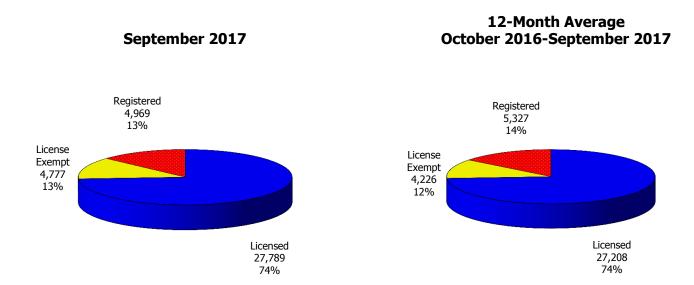


Figure 24. Child Care Providers By Type

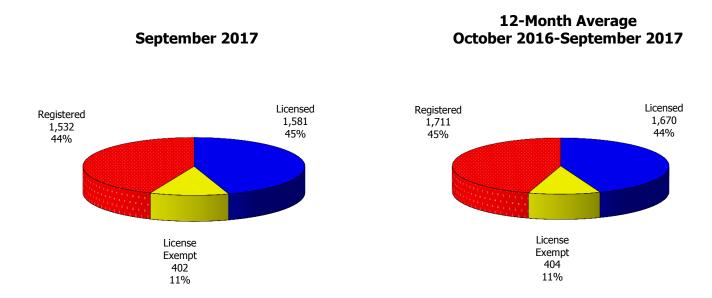


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE SEPTEMBER 2017

	NUMBER OR AMOUNT SEP-2017	NUMBER OR AMOUNT SEP-2016	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	27,789	27,770	0.1%
PROVIDERS	1,581	1,729	-8.6%
PAYMENTS	\$10,469,631	\$10,332,359	1.3%
CENTERS			
CHILDREN	24,908	24,852	0.2%
PROVIDERS	1,089	1,199	-9.2%
PAYMENTS	\$9,704,545	\$9,560,395	1.5%
FAMILY HOMES			
CHILDREN	2,213	2,249	-1.6%
PROVIDERS	413	445	-7.2%
PAYMENTS	\$575,404	\$585,281	-1.7%
GROUP HOMES			
CHILDREN	776	794	-2.3%
PROVIDERS	80	85	-5.9%
PAYMENTS	\$189,682	\$186,683	1.6%
		,	
*** REGISTERED ***			
CHILDREN	4,969	5,977	-16.9%
PROVIDERS	1,532	1,868	-18.0%
PAYMENTS	\$1,231,295	\$1,422,371	-13.4%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	4,817	5,797	-16.9%
PROVIDERS	1,455	1,790	-18.7%
PAYMENTS	\$1,183,423	\$1,368,634	-13.5%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	39	27	44.4%
PROVIDERS	16	10	60.0%
PAYMENTS	\$8,189	\$7,451	9.9%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	113	154	-26.6%
PROVIDERS	61	68	-10.3%
PAYMENTS	\$39,682	\$46,286	-14.3%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,777	4,607	3.7%
PROVIDERS	402	429	-6.3%
PAYMENTS	\$1,311,021	\$1,280,523	2.4%
SCHOOL			
CHILDREN	1,162	1,150	1.0%
PROVIDERS	196	208	-5.8%
PAYMENTS	\$236,701	\$235,962	0.3%
BUSINESS			
CHILDREN	1	7	-85.7%
PROVIDERS	1	1	0.0%
PAYMENTS	\$325	\$1,408	-76.9%
RELIGIOUS			
CHILDREN	2,971	2,797	6.2%
PROVIDERS	162	176	-8.0%
PAYMENTS	i	\$913,252	6.0%
TATIFICIATS	\$968,391	\$913,Z3Z1	0.0 /0
SUMMER	\$968,391	\$913,232	0.070
		714	
SUMMER	\$968,391 692 43		0.0% 0.0%

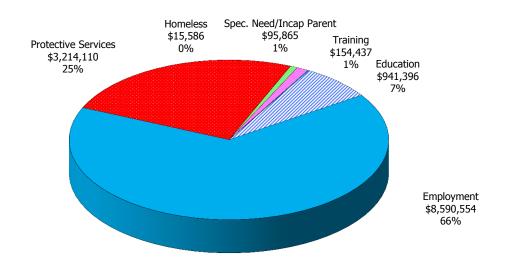
# TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT SEPTEMBER 2017

#### HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,590,554	14,434	25,978	\$595	\$331
EDUCATION	\$941,396	1,750	2,725	\$538	\$345
TRAINING	\$154,437	224	360	\$689	\$429
PROTECTIVE SERVICES	\$3,214,110	7,610	7,610	\$422	\$422
SPECIAL NEEDS	\$19,424	28	41	\$694	\$474
INCAPACITATED PARENT	\$76,440	116	198	\$659	\$386
HOMELESS	\$15,586	11	31	\$1,417	\$503
	, ,,,,,,				
STATEWIDE	\$13,011,947	24,173	36,943	\$538	\$352

Figure 25. Expenditures by Reason for Care

#### September 2017



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

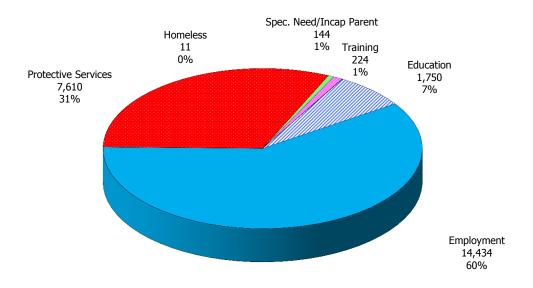
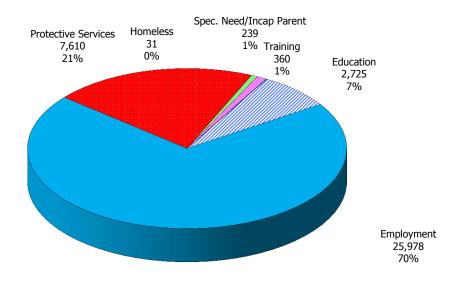


Figure 27. Children by Reason for Care

#### September 2017



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.