

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

December 2017

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

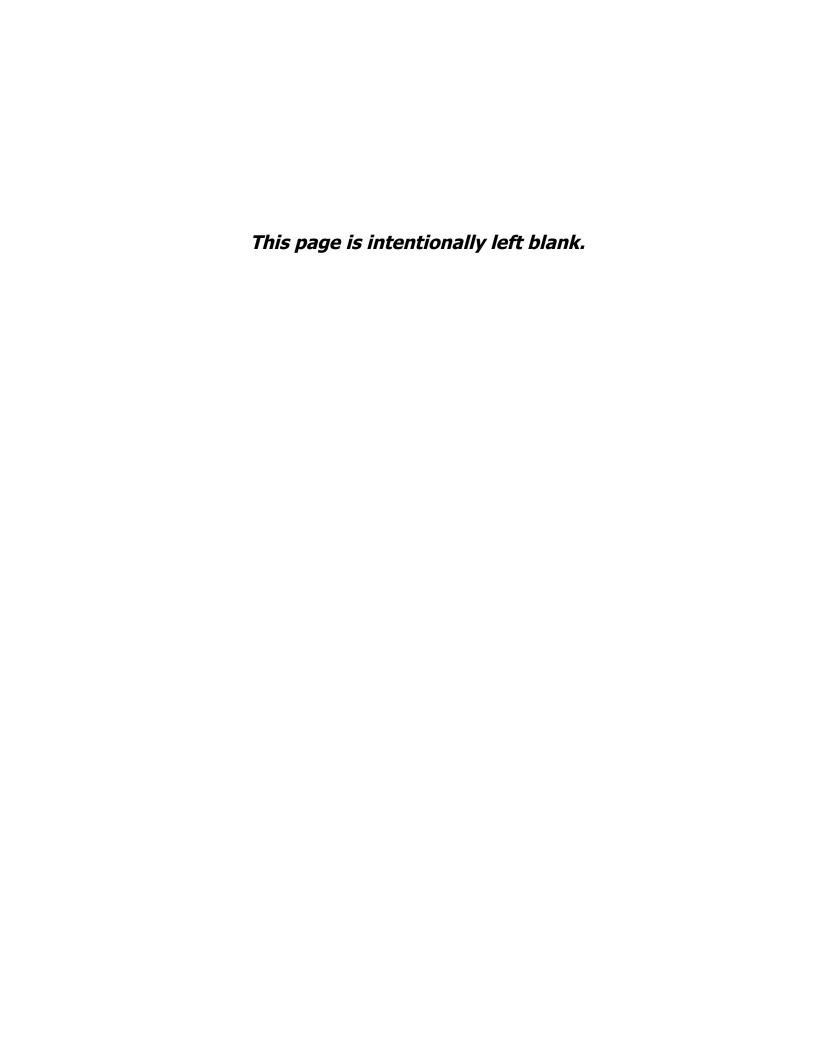


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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

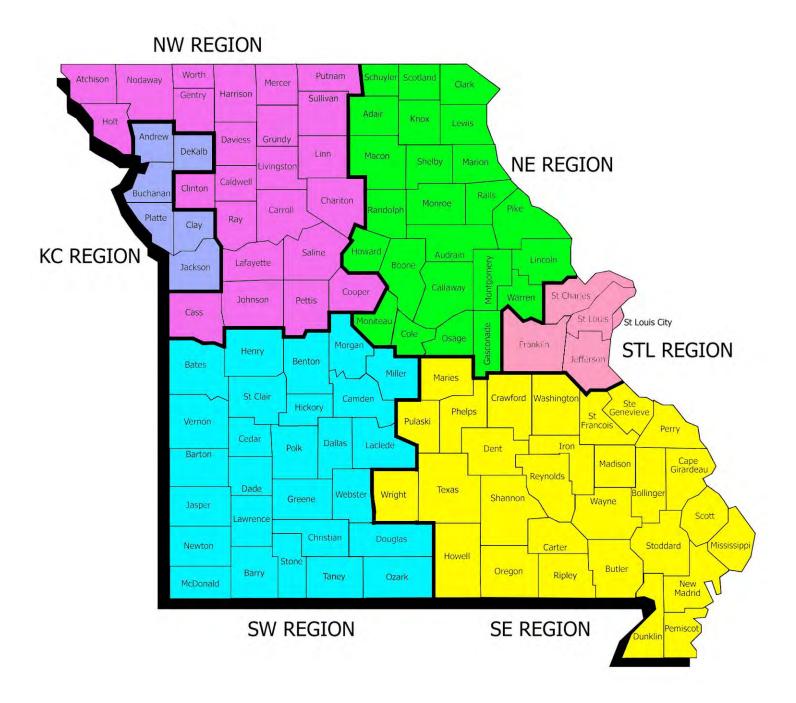


Figure 2. Reason for Child Care

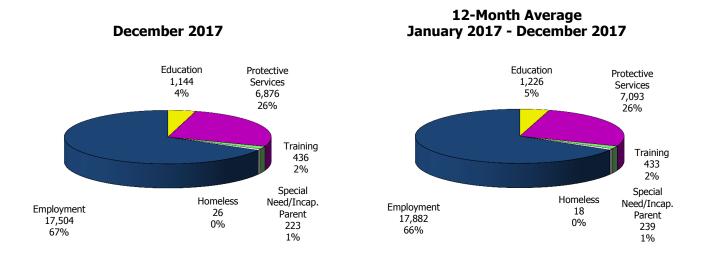


Figure 3. Children Served by Facility

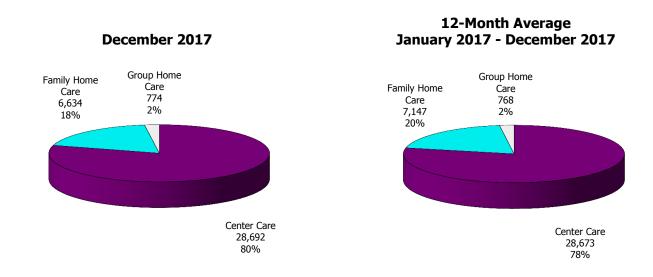


Figure 4. Children Served by Provider

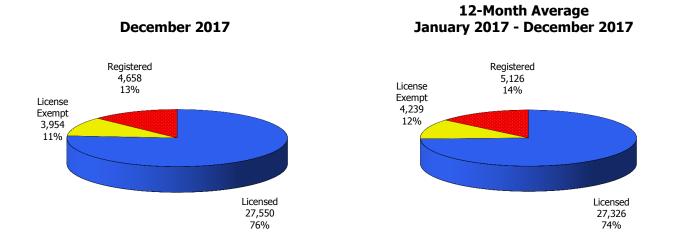


TABLE 1. CHILD CARE STATEWIDE SUMMARY DECEMBER 2017

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	DEC-2017	NOV-2017	OCT-2017	DEC-2016	LAST MONTH	2 MONTHS AGO	LAST YEAR
	210 101		00. 2027	220 2020			2.02
APPLICATIONS RECEIVED	3,802	4,276	5,083	3,423	-11.1%	-25.2%	11.1%
APPLICATIONS APPROVED	1,864	2,094	2,631	2,029	-11.0%	-29.2%	-8.1%
APPLICATIONS REJECTED	1,836	2,113	2,372	1,389	-13.1%	-22.6%	32.2%
APPLICATIONS PENDING	775	962	1,150	, 595	-19.4%	-32.6%	30.3%
15 DAYS OR LESS	675	912	1,107	561	-26.0%	-39.0%	20.3%
MORE THAN 15 DAYS	100	50	43	34	100.0%		194.1%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,504	17,782	17,749	18,065	-1.6%	-1.4%	-3.1%
EDUCATION	1,144	1,215	1,208	1,202	-5.8%	-5.3%	-4.8%
TRAINING	436	440	464	472	-0.9%	-6.0%	-7.6%
PROTECTIVE SERVICES	6,876	6,889	6,833	7,106	-0.2%	0.6%	-3.2%
SPECIAL NEED	48	46	49	50	4.3%	-2.0%	-4.0%
INCAPACITATED PARENT	175	185	188	186	-5.4%	-6.9%	-5.9%
HOMELESS	26	30	29	6	-13.3%		333.3%
TOTAL HOUSEHOLDS	26,209	26,587	26,520	27,087	-1.4%	-1.2%	-3.2%
	.,	-,	.,.	,			
CHILDREN SERVED BY FACILITY							
CENTER CARE	28,692	28,173	27,744	28,886	1.8%	3.4%	-0.7%
FAMILY HOME CARE	6,634	6,668	6,680	7,411	-0.5%	-0.7%	-10.5%
GROUP HOME CARE	774	761	726	, 767	1.7%	6.6%	0.9%
CHILDREN SERVED BY PROVIDER							
LICENSED	27,550	27,056	26,471	27,538	1.8%	4.1%	0.0%
LICENSE EXEMPT	3,954	3,854	4,031	4,045	2.6%	-1.9%	-2.2%
REGISTERED	4,658	4,721	4,708	5,553	-1.3%	-1.1%	-16.1%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	35,884	35,377	34,915	36,791	1.4%		-2.5%
CHILD CARE PAYMENTS	\$12,660,958	\$12,519,681	\$11,957,951	\$12,986,007	1.1%	5.9%	-2.5%
AVERAGE PER CHILD	\$353	\$354	\$342	\$353	-0.3%	3.0%	0.0%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,758	1,736	1,725	2,009	1.3%		-12.5%
CHILD CARE PAYMENTS	\$691,671	\$695,064	\$686,694	\$786,968	-0.5%		-12.1%
AVERAGE PER CHILD	\$393	\$400	\$398	\$392	-1.7%	-1.2%	0.4%
MEDICAID ONLY							
CHILDREN SERVED	24,242	23,812	23,530	25,368	1.8%		-4.4%
CHILD CARE PAYMENTS	\$8,095,118	\$7,948,309	\$7,610,666	\$8,419,129	1.8%		-3.8%
AVERAGE PER CHILD	\$334	\$334	\$323	\$332	0.0%	3.2%	0.6%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,339	2,280	2,174	1,817	2.6%		28.7%
CHILD CARE PAYMENTS	\$836,366	\$821,037	\$737,457	\$619,898	1.9%		34.9%
AVERAGE PER CHILD	\$358	\$360	\$339	\$341	-0.7%	5.4%	4.8%
CHILDREN SERVICES					0.50	0.55	2.55
CHILDREN SERVED	6,876	6,889	6,833	7,106	-0.2%		-3.2%
CHILD CARE PAYMENTS	\$2,821,397	\$2,839,616	\$2,721,186	\$2,984,008	-0.6%		-5.4%
AVERAGE PER CHILD	\$410	\$412	\$398	\$420	-0.5%	3.0%	-2.3%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	677	665	658	502	1.8%		34.9%
CHILD CARE PAYMENTS	\$216,407	\$215,654	\$201,949	\$176,005	0.3%		23.0%
AVERAGE PER CHILD	\$320	\$324	\$307	\$351	-1.4%	4.2%	-8.8%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS DECEMBER 2017

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RES 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	0	0	0.0%	0	0) 0	0.0%
	CALDWELL	4			50.0%		4		
	CARROLL	1	0	1	100.0%	1	1	. 0	0.0%
	CASS	48	20	29	59.2%		39	10	20.4%
	CHARITON	0			0.0%		0		
	CLINTON	8			37.5%				25.0%
	COOPER	10			35.7%	14	11		
	DAVIESS GENTRY	1 2			50.0% 0.0%		1		0.0%
	GRUNDY	2			0.0%		2		33.3%
	HARRISON	3	_	_	100.0%	_	1		
	HOLT	1			0.0%	0	0		0.0%
	JOHNSON	27	9	13	59.1%	22	20) 2	9.1%
	LAFAYETTE	15	7	9	56.3%		16	0	
	LINN	2		1	50.0%		2	2 0	0.0%
	LIVINGSTON	1	1		50.0%		1	-	50.0%
	MERCER	0			0.0%	0	0		
	NODAWAY	4		2	66.7%	3	2		33.3%
	PETTIS	20		13	52.0%		19		24.0%
	PUTNAM RAY	3		5	66.7% 83.3%	6	5		33.3% 16.7%
	SALINE	1			50.0%		2		
	SULLIVAN	2			50.0%	2	1		50.0%
	WORTH	0		0	0.0%		0	0	
	NW TOTAL	157	76	90	54.2%	166	137	29	17.5%
NE REGION	ADAIR	9	3	5	62.5%	8	7	' 1	12.5%
NE REGION	AUDRAIN	2			100.0%		2		33.3%
	BOONE	124			54.7%		91		
	CALLAWAY	23			48.0%		23	2	8.0%
	CLARK	1			100.0%		1	-	
	COLE	76		34	51.5%	66	59		10.6%
	GASCONADE	2			0.0%				0.0%
	HOWARD KNOX	1			100.0%		2		0.0%
	LEWIS	3			50.0% 100.0%				33.3%
	LINCOLN	19			60.0%		17		
	MACON	7	3		50.0%		6		
	MARION	14			72.7%		11		
	MONITEAU	9			87.5%		6	5 2	25.0%
	MONROE	0	0	0	0.0%	0	0	0	0.0%
	MONTGOMERY	2			50.0%		1		50.0%
	OSAGE	2			50.0%				
	PIKE	6			100.0%				
	RALLS	1							
	RANDOLPH	12					10		9.1%
	SCHUYLER SCOTLAND	0			0.0% 0.0%		0		
	SHELBY	1			100.0%		0		100.0%
	WARREN	16			61.5%				
	NE TOTAL	333			56.8%				
SE REGION	BOLLINGER	4	1	1	50.0%	2	1	. 1	50.0%
SL KLGION	BUTLER	31							
	CAPE GIRARDEAU	36							
	CARTER	0							
	CRAWFORD	8			60.0%	5	3		
	DENT	3	1	2	66.7%	3	2	. 1	33.3%
	DUNKLIN	12	6	3	33.3%	9	6	3	33.3%
	HOWELL	19							
	IRON	2			100.0%		1		
	MADISON	10			77.8%				11.1%
	MARIES	3							
l	MISSISSIPPI	4	1	2	66.7%	3	1	. 2	66.7%

TABLE 2. CHILD CARE APPLICATIONS DECEMBER 2017

		#	#	#	PERCENT	TOTAL		TION RES	
					_	RESOLVED		OR MORE	
	NEW MADRID	7	3	3	50.0%	6	5	1	16.7%
	OREGON	4		2	50.0%	4	4		0.0%
	PEMISCOT	7	6	2	25.0%	8			0.0%
	PERRY	10	_	4	66.7%	6	5		16.7%
	PHELPS	24		16	61.5%	26	21	5	19.2%
	PULASKI	13	6	7	53.8%	13	12	1	7.7%
	REYNOLDS	1	1	2	66.7%	3	3	0	0.0%
	RIPLEY	7	2	3	60.0%	5	5		0.0%
	ST FRANCOIS	33	8	20	71.4%	28	23		17.9%
	STE GENEVIEVE	7	2	4	66.7%	6	6		0.0%
	SCOTT	24		12	46.2%	26	22	4	15.4%
	SHANNON STODDARD	0 14		0	0.0%	0 18	0 15		0.0% 16.7%
	TEXAS	7	5	11 3	61.1% 37.5%	8	8		0.0%
	WASHINGTON	7	2	5	71.4%	7	6	-	14.3%
	WAYNE	5		2	40.0%	5	3		40.0%
	WRIGHT	2	1	3	75.0%	4	4		0.0%
	SE TOTAL	304	133	159	54.5%	292	241	51	17.5%
SW REGION	BARRY	13	6	9	60.0%	15	11	4	26.7%
	BARTON	6		4	80.0%	5	4		20.0%
	BATES	1		0	0.0%	1	1		0.0%
	BENTON	8	3	5	62.5%	8	7	1	12.5%
	CAMDEN	16	7	12	63.2%	19	15	4	21.1%
	CEDAR	3	2	1	33.3%	3	3	0	0.0%
	CHRISTIAN	39		17	54.8%	31	27	4	12.9%
	DADE	0		0	0.0%	0	0		0.0%
	DALLAS	10			42.9%	7	7	0	0.0%
	DOUGLAS	5	0	3	100.0%	3	2	1	33.3%
	GREENE	200		114	60.6%	188	137	_	27.1%
	HENRY	9		4	44.4%	9	7	2	22.2%
	HICKORY JASPER	1 79	0 29	50 50	100.0% 63.3%	<u>2</u> 79	67	12	0.0% 15.2%
	LACLEDE	20		8	53.3%	15	12	12	20.0%
	LAWRENCE	5		4	66.7%	6	4		33.3%
	MCDONALD	4			100.0%	2	2		0.0%
	MILLER	13		10	76.9%	13	12		7.7%
	MORGAN	4		1	33.3%	3	2		33.3%
	NEWTON	21	7	13	65.0%	20	17	3	15.0%
	OZARK	1	1	0	0.0%	1	1		0.0%
	POLK	14	5	8	61.5%	13	10	3	23.1%
	ST CLAIR	2			100.0%	1	1		0.0%
	STONE	14			69.2%	13	11		15.4%
	TANEY	21			50.0%	26			26.9%
	VERNON	5			66.7%	6			16.7%
	WEBSTER SW TOTAL	15 529			75.0% 61.2%	16 505			12.5% 20.8%
VC DECTON	ANDREW	1	2	-	71.4%	7	4	2	42.004
KC REGION	ANDREW BUCHANAN	63	26	5	71.4% 58.1%	7 62	51		42.9% 17.7%
	CLAY	115			60.0%	100	83		17.7% 17.0%
	DE KALB	0			0.0%	100	1		0.0%
	JACKSON	602			46.2%	600			14.5%
	PLATTE	26			44.4%	27	23		14.8%
	KC TOTAL	807		390	48.9%		675		15.3%
STL REGION	FRANKLIN	45	27	16	37.2%	43	37	6	14.0%
OIL KEGION	JEFFERSON	127			53.0%	134			14.0%
	ST CHARLES	122	58		52.5%	122	104		14.8%
	ST LOUIS COUNTY	893		363	42.1%	862	763		11.5%
	ST LOUIS CITY	485			42.4%				15.8%
	STL TOTAL	1,672		716	43.7%		1,419		13.3%
STATEMEN		2 002	1.064	1.026	40.60/	2 700	2 122	FCO	15 40/
STATEWIDE		3,802	1,864	1,836	49.6%	3,700	3,132	568	15.4%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE DECEMBER 2017

			REASON FOR CARE							
		TOTAL				PROTECTIVE		INCAPACITATED		
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS	
NIM DECTON	ATCHICON	2	4	0	0	1		0		
NW REGION	CALDWELL	<u>2</u> 16	5	0 1		1 9	<u>0</u> 0		0	
	CARROLL	15	6	0		9	0			
	CASS	331	189	12	3	122	0			
	CHARITON	6	2	0		4	0		C	
	CLINTON	32	17	3	0	12	0	0	C	
	COOPER	54	36	2	0	15	1	0	C	
	DAVIESS	12	7	0		5	0		C	
	GENTRY	11	5	0		6	0		C	
	GRUNDY	26	11	0	-	15	0		C	
	HARRISON	6	4	0		2	0			
	HOLT	135	90	9	-	0 32	0 1			
	JOHNSON LAFAYETTE	87	46	4		37	0	0		
	LINN	12	9	0		3	0		0	
	LIVINGSTON	31	8	3		20	0			
	MERCER	0	0	0		0	0			
	NODAWAY	10	4	1	0	5	0			
	PETTIS	120	79	5	0	36	0	0	C	
	PUTNAM	10	6	0		4	0		C	
	RAY	20	16	1	_	3	0		С	
	SALINE	12	1	0		11	0		C	
	SULLIVAN	1	0	0		1	0		C	
	WORTH NW TOTAL	9 50	0 543	0 41	0 7	0 352	0 2	<u>0</u>	0	
	NW IOIAL	950	543	41	/	352		3		
NE REGION	ADAIR	68	30	5	0	33	0	0	C	
	AUDRAIN	46	24	1	0	21	0		C	
	BOONE	770	552	37	9	154	5	13	C	
	CALLAWAY	184	93	8	2	80	1	0	C	
	CLARK	7	3	0		4	0		C	
	COLE	472	315	17	5	128	4		C	
	GASCONADE	25	16	1		7	0		1	
	HOWARD KNOX	30 11	19 5	1		9 5	<u>1</u>	0	C	
	LEWIS	3	2	0	Ū	<u> </u>	0			
	LINCOLN	115	75	2		38	0			
	MACON	44	30	2		11	0		C	
	MARION	115	51	1		61	0		C	
	MONITEAU	48	34	2	0	12	0	0	C	
	MONROE	23	13	1	0	9	0	0	C	
	MONTGOMERY	13	4	1		8	0		C	
	OSAGE	25		0	•	8	0	0		
	PIKE	72	38	3		30	1	0		
	RALLS	19	8			10	0			
	RANDOLPH SCHUYLER	87 0	64 0	2 0		20 0	<u>0</u>		0	
	SCOTLAND	1	0			1	0			
	SHELBY	15	7	1		7	0			
	WARREN	48	37	2		8	0		C	
	NE TOTAL	2,241	1,437	89		665	12	19	1	
		•								
	BOLLINGER	28	16	2		10	0			
	BUTLER	218	112	6		96	1	0		
	CAPE	265	141	12		106	0			
	CARTER	1	1	0		0	0			
	CRAWFORD	56 41	35	3		18	0			
	DENT DUNKLIN	41 117	18 67	3		22 43	<u>0</u>		1	
	HOWELL	121	79	3		36	0		1	
	IRON	17	9	1		7	0			
			44	0		49	0			
	MADISON	93	44							
	MADISON MARIES	93 8	3	1		3	0		Č	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE DECEMBER 2017

			REASON FOR CARE							
		TOTAL				PROTECTIVE		INCAPACITATED	1	
			EMPLOYMENT	EDUCATION	TRAINING		NEED	PARENT	HOMELESS	
	NEW MADRID	67	44	3		18	0		0	
	OREGON	24	10	2			0			
	PEMISCOT	74	48	0	1	25	0		0	
	PERRY	68	28	1	0		0		-	
	PHELPS	115	64	5		44	0		0	
	PULASKI	109	43	4		60	0		_	
	REYNOLDS	0					0			
	RIPLEY	54	12	0	0		0			
	ST FRANCOIS	263	123	3	0	136	0		0	
	STE	60	34	1	0	24	1	0	0	
	SCOTT	258	162	7	2	86 0	0			
	SHANNON	8 110	7 47	3	0		<u>0</u>			
	STODDARD			1	0				0	
	TEXAS WASHINGTON	45 101	26 44	2	0	17 54	<u>1</u> 0		0	
	WASHINGTON	29	16	1	0	11	0		0	
	WRIGHT	36	17	1	0	18	0		0	
	SE TOTAL	2,431	1,280	70	18	1,047	3		2	
	OL IVIAL	2,431	1,280	,0	10	1,047		11		
SW REGION	BARRY	36	15	3	1	17	0	0	0	
ON KEGION	BARTON	23	13	1	0		0			
	BATES	28	15	0		13	0		0	
	BENTON	39	30	0		9	0	•		
	CAMDEN	104	68	3		33	0			
	CEDAR	22	13	2	0	7	0			
	CHRISTIAN	300	167	16	3	113	0		0	
	DADE	2	1	1	0		0			
	DALLAS	44	29	1	0	14	0			
	DOUGLAS	22	12	1	0	9	0	0	0	
	GREENE	1,296	715	44	13	512	1	8	3	
	HENRY	103	57	1	0	45	0	0	0	
	HICKORY	18	2	0	0	16	0	0	0	
	JASPER	468	237	25	5	199	1	1	0	
	LACLEDE	126	46	3	2	75	0	0	0	
	LAWRENCE	89	39	4	0	45	0	1	0	
	MCDONALD	34	8	0	0	26	0	0	0	
	MILLER	42	18	3	0	19	1	1	0	
	MORGAN	34	20	1	0	13	0	0	0	
	NEWTON	154	55	5		93	0	0	0	
	OZARK	2	1	1	0		0		-	
	POLK	99	39	4	2	54	0		0	
	ST CLAIR	11	5	2	0	4	0	0	0	
	STONE	48		2			0			
	TANEY	115	65	3			0			
	VERNON	28				9	0		0	
	WEBSTER	83					0			
	SW TOTAL	3,370	1,763	127	28	1,432	3	13	4	
VC DECTOR	ANIDDEM			-	_			_	_	
	ANDREW	21	14	5			1			
	BUCHANAN	308					0			
	CLAY	694	366				3		0	
	DE KALB	21	2 600	1			0			
	JACKSON PLATTE	4,081 215	2,609 121	210 6		1,105 84	6 1		8	
	KC TOTAL	5,340		2 65		1,551	11			
	NC IOIAL	5,340	3,347	205	130	1,331	11	20	8	
STL REGION	EDVIKI IN	369	210	12	1	143	1	2	0	
215 KEGION	JEFFERSON	918		31	4		0			
	ST CHARLES	923		35			2			
	ST LOUIS	6,394		295		870	10			
	ST LOUIS CITY	3,273					4		9	
	STL TOTAL	11,877			227	1,829	17		11	
	- I - I - I - I	11,0,7	5,154	552		2,023		207		
		26,209	17,504	1,144	436	6,876	48	175	26	

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

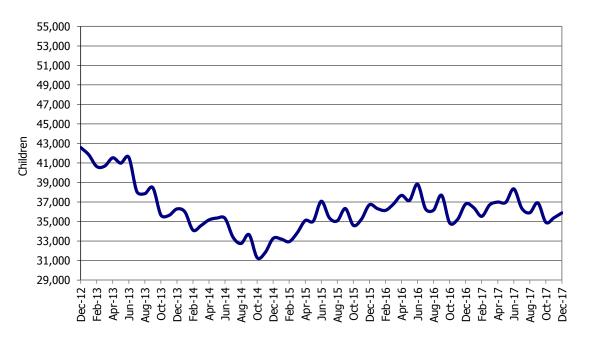


Figure 6. Block Grant Child Care Payments

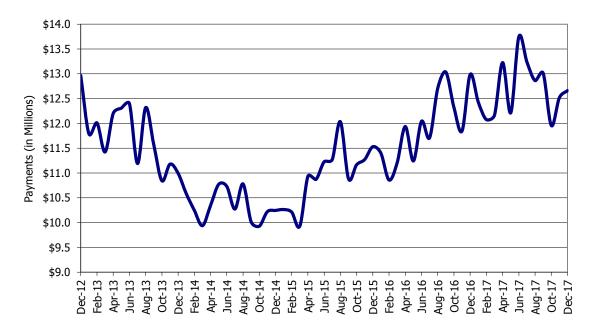
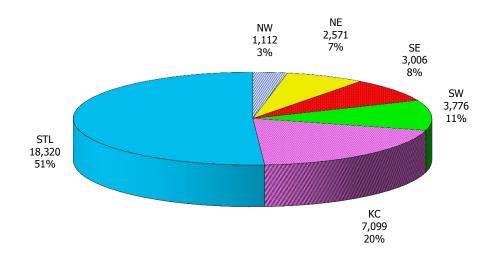


Figure 7. Children Served By Region



12-Month Average
January 2017-December 2017

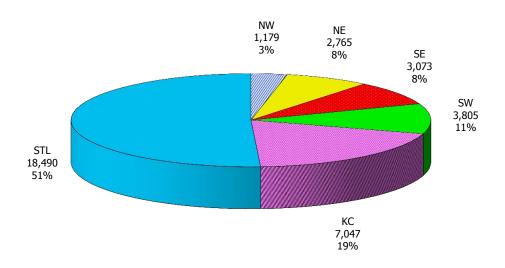


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY DECEMBER 2017

		FCS/AC	CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	1	\$421	0	\$0	0	\$0		\$421
	CALDWELL	5	\$1,085		\$1,229	20	\$3,231	30	\$5,544
	CARROLL	5	\$1,241	4	\$637	4	\$834		\$2,712
	CASS	79	\$47,051	45	\$17,204	282	\$88,873		\$153,128
	CHARITON	4	\$785	0	\$0	5	\$491	9	\$1,276
	CLINTON	8	\$3,608		\$1,798	23	\$5,111	37	\$10,518
	COOPER	11	\$2,851	4	\$1,195	58	\$8,716		\$12,762
	DAVIESS	4	\$1,110		\$472	7	\$1,180		\$2,762
	GENTRY	5	\$1,657	0	\$0	9	\$1,089	14	\$2,746
	GRUNDY HARRISON	9	\$4,159 \$738	6 0	\$1,418 \$0	15 5	\$2,519	30 7	\$8,096
		0	\$738 \$0	0	\$0 \$0	0	\$1,001		\$1,739
	HOLT JOHNSON	24	\$15,080		\$1,918	115	\$0 \$36,800		\$0 \$53,798
	LAFAYETTE	22	\$13,060		\$4,803	58	\$16,281	95	\$29,539
	LINN	3	\$6,454 \$540	0	\$ 4,803	10	\$10,281		\$29,535 \$1,850
	LIVINGSTON	17	\$4,709	3	\$1,081	16	\$1,310	36	\$1,030
	MERCER	0	\$ 4,709 \$0	0	\$1,061	0	\$2,922		\$0,712 \$(
	NODAWAY	2	\$303	3	\$898	6	\$975		\$2,176
	PETTIS	21	\$503 \$6,411	13	\$3,288	103	\$975 \$17,921	137	\$2,176
	PUTNAM	4	\$0,411 \$715	0	\$3,200 \$0	4	\$17,921 \$539	8	\$27,620
	RAY	2	\$715 \$852	1	\$0 \$420	9	\$1,948	12	\$1,25
	SALINE	7	\$652 \$2,037	4	\$ 4 20 \$717	9	\$1,9 4 8 \$1,761	20	\$3,220 \$4,51 ⁴
	SULLIVAN	0	\$2,037 \$0	1	\$318	0	\$1,761		\$318
	WORTH	0	\$0 \$0	0	\$0	0	\$0 \$0		\$510
	NW TOTAL	235	\$103,809	119	\$37,395	758	\$193,501	1,112	\$334,705
	ITW TOTAL	233	\$103,009	119	\$37,393	738	\$193,301	1,112	\$33 4,70 3
NE REGION	ADAIR	29	\$9,087	4	\$1,050	40	\$9,031	73	\$19,169
NE KEGION	AUDRAIN	16	\$4,377	5	\$1,030	38	\$6,999		\$12,732
	BOONE	98	\$57,788		\$22,614	806	\$337,464		\$417,867
	CALLAWAY	59	\$18,804	22	\$6,116	141	\$29,376		\$54,295
	CLARK	4	\$1,283	0	\$0,110		\$316		\$1,600
	COLE	78	\$37,299	49	\$15,191	481	\$157,621	608	\$210,110
	GASCONADE	5	\$981	2	\$639	7	\$986		\$2,606
	HOWARD	7	\$1,508		\$423	25	\$5,054		\$6,985
	KNOX	5	\$1,259	0	\$0	8	\$1,478	13	\$2,737
	LEWIS	1	\$354		\$0	2	\$193		\$547
	LINCOLN	25	\$7,260		\$2,427	66	\$13,129	104	\$22,815
	MACON	6	\$2,111	5	\$1,710		\$6,135	37	\$9,956
	MARION	41	\$10,782	20	\$5,444	51	\$8,327	112	\$24,552
	MONITEAU	5	\$1,472	7	\$1,478	44	\$9,462	56	\$12,413
	MONROE	7	\$1,795	2	\$339	4	\$660		\$2,794
	MONTGOMERY	8	\$2,097	0	\$0	5	\$627	13	\$2,724
	OSAGE	3	\$771	5	\$1,131	31	\$6,931	39	\$8,833
	PIKE	21	\$5,387	9		56	\$7,587	86	\$15,632
	RALLS	8	\$1,900		\$476		\$522	13	\$2,898
	RANDOLPH	19	\$4,504		\$337	59			\$16,786
	SCHUYLER	0							\$(
	SCOTLAND	0	\$0	1	\$256	0	\$0	1	\$256
	SHELBY	3	\$705	4	\$1,021	4	\$781	11	\$2,507
	WARREN	4	\$709	4	\$3,052	3	\$255	11	\$4,016
	NE TOTAL	452	\$172,233	215	\$67,721	1,904	\$614,877	2,571	\$854,831
SE REGION	BOLLINGER	10	\$3,146		\$0		\$1,125		\$4,271
	BUTLER	61	\$21,030		\$11,491		1 1 -		\$71,396
	CAPE GIRARDEAU	84	\$25,120		\$6,726		\$41,623		\$73,470
	CARTER	0	\$0						\$(
	CRAWFORD	14	\$4,191		\$651	44			\$11,591
	DENT	16	\$3,886						\$9,250
	DUNKLIN	29	\$8,541				\$24,824		\$37,172
i	HOWELL	23	\$7,894		\$2,380		\$26,757		\$37,032
			¢674	5	\$1,365	8	\$1,083	15	\$3,122
	IRON	2	\$674		\$1,505		Ψ1,003		40/
	IRON MADISON	35	\$674 \$8,435		\$3,794				\$23,967
				16	\$3,794	74		125	

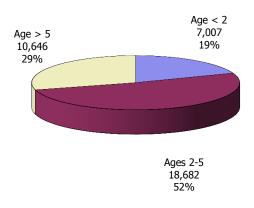
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY DECEMBER 2017

		FCS/AC	CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (LIN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	9	\$2,450		\$2,133	80	\$13,040	98	\$17,623
	OREGON	8	\$1,834	4	\$659	17	\$3,059	29	\$5,552
	PEMISCOT	24	\$5,692	1	\$256		\$18,876	116	\$24,824
	PERRY	33	\$9,282	6	\$1,327	42	\$5,649	81	\$16,257
	PHELPS	33	\$8,258		\$2,687	71	\$13,825	115	\$24,771
	PULASKI	48	\$20,013	12	\$3,813	45	\$8,811	105	\$32,638
	REYNOLDS	0	\$0	0	\$0	0	\$0	0	\$0
	RIPLEY ST FRANCOIS	23	\$5,480	19	\$4,665	22	\$4,007	64	\$14,152
	STE GENEVIEVE	84 19	\$25,741 \$3,911	52 3	\$12,948 \$535	177 41	\$34,566 \$6,404	313 63	\$73,255 \$10,850
	SCOTT	73	\$3,911	13	\$3,606	308	\$6,404 \$61,712	394	\$10,650 \$84,504
	SHANNON	73	\$19,160 \$0	0	\$3,000 \$0	7	\$1,079	39 4 7	\$1,079
	STODDARD	48	\$12,291	12	\$2,881	78	\$12,869	138	\$28,041
	TEXAS	6	\$1,514		\$1,441	33	\$4,866	50	\$7,821
	WASHINGTON	39	\$12,835		\$3,975	63	\$13,199	117	\$30,009
	WAYNE	11	\$3,734		\$0		\$3,580	33	\$7,314
	WRIGHT	8	\$1,346		\$1,717	22	\$3,500 \$3,527	40	\$6,590
	SE TOTAL	753	\$219,403		\$74,984		\$374,629	3,006	\$669,016
		, , ,	+===,:00		7,557	=,550	72. 1,029	2,000	7005/020
SW REGION	BARRY	7	\$2,197	10	\$1,538	25	\$4,005	42	\$7,740
	BARTON	4	\$1,159		\$597	22	\$3,047	31	\$4,802
	BATES	9	\$2,003	4	\$953	13	\$1,812	26	\$4,768
	BENTON	2	\$809	7	\$2,384	25	\$3,624	34	\$6,817
	CAMDEN	21	\$6,798	11	\$2,291	115	\$19,394	147	\$28,483
	CEDAR	6	\$1,310	1	\$208	15	\$2,250	22	\$3,768
	CHRISTIAN	50	\$18,723	66	\$21,483	184	\$42,691	299	\$82,898
	DADE	0	\$0	0	\$0	0	\$0	0	\$0
	DALLAS	10	\$3,494	4	\$896	29	\$4,275	43	\$8,665
	DOUGLAS	7	\$1,102	2	\$540	24	\$4,216	33	\$5,859
	GREENE	247	\$129,676	261	\$95,116	1,064	\$359,929	1,572	\$584,722
	HENRY	31	\$11,667	14	\$4,631	75	\$14,003	120	\$30,301
	HICKORY	10	\$2,740	6	\$1,424	4	\$1,729	20	\$5,893
	JASPER	101	\$40,461	98	\$33,751	294	\$68,676	493	\$142,888
	LACLEDE	58	\$17,619	17	\$4,638	58	\$11,469	133	\$33,726
	LAWRENCE	26	\$8,629		\$3,967	43	\$6,530	88	\$19,127
	MCDONALD	12	\$2,409		\$1,994	9	\$1,131	35	\$5,535
	MILLER	15	\$4,066	5	\$1,165	25	\$3,901	45	\$9,132
	MORGAN	12	\$3,143	3	\$827	23	\$4,699	38	\$8,669
	NEWTON	48	\$16,684	45	\$11,650	66	\$15,132	159	\$43,466
	OZARK	0	\$0		\$0	0	\$0	0	\$0
	POLK	31	\$12,506	25	\$6,062	64	\$13,653	120	\$32,221
	ST CLAIR	4	\$1,482	0	\$0	3	\$246	7	\$1,728
	STONE	10			\$2,021	40	\$7,939		\$12,443
	TANEY	27	\$7,369		\$5,359		\$9,462	106	\$22,191
	VERNON WEBSTER	8 18	\$2,243 \$4,835		\$294 \$3,945		\$4,083 \$7,646	35 71	\$6,619 \$16,426
	SW TOTAL	774	\$305,607	661	\$207,736		\$615,545	3,776	\$1,128,887
	SW TOTAL	//-	\$303,007	001	\$207,730	2,372	\$013,343	3,770	\$1,120,00 <i>7</i>
KC REGION	ANDREW	1	\$645	0	\$0	12	\$2,197	13	\$2,842
	BUCHANAN	42	\$28,869		\$8,032	304	\$123,817	363	\$160,718
	CLAY	168	\$88,530		\$41,779		\$177,838	779	\$308,147
	DE KALB	11	\$2,716		\$708		\$2,144	26	\$5,568
	JACKSON	653	\$364,912		\$175,825		\$1,712,068	5,694	\$2,252,805
	PLATTE	37	\$18,296		\$18,029		\$51,181	225	\$87,505
	KC TOTAL	912	\$503,967		\$244,372	5,556	\$2,069,244	7,099	\$2,817,584
STL REGION	FRANKLIN	86	\$35,687	57	\$23,396		\$112,884	503	\$171,967
	JEFFERSON	235	\$118,110		\$40,782		\$256,228		\$415,120
	ST CHARLES	187	\$95,871		\$35,433		\$319,451	1,198	\$450,755
	ST LOUIS COUNTY	603	\$311,875		\$111,766		\$3,141,053	9,574	\$3,564,695
	ST LOUIS CITY	140	\$80,001		\$31,248		\$2,142,150	5,959	\$2,253,398
	STL TOTAL	1,251	\$641,545	578	\$242,624	16,496	\$5,971,766	18,320	\$6,855,935
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
							,		
STATEWIDE		4,377	\$1,946,564	2,499	\$874,833	29,016	\$9,839,561	35,884	\$12,660,958

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

12-Month Average January 2017-December 2017



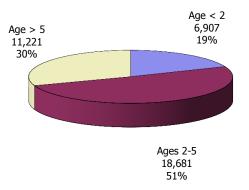
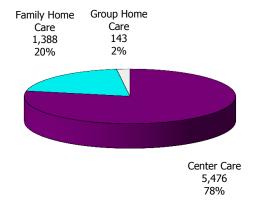


Figure 9. Children Served Age < 2 By Facility

December 2017

12-Month Average January 2017-December 2017



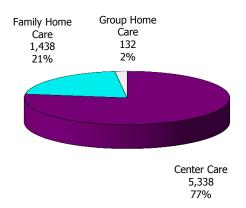
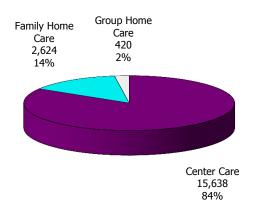


Figure 10. Children Served Ages 2-5 By Facility

12-Month Average January 2017-December 2017



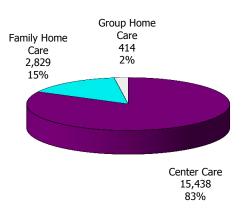
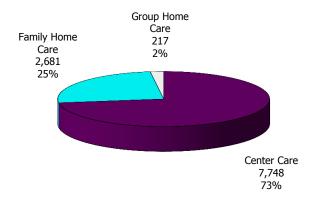


Figure 11. Children Served Ages > 5 By Facility

December 2017

12-Month Average January 2017-December 2017



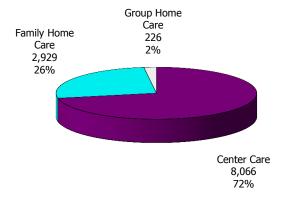


Figure 12. Children Served in Center By Age

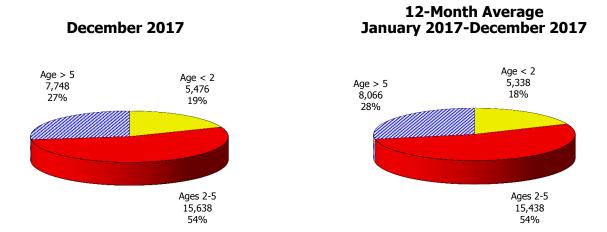


Figure 13. Children Served in Family Home By Age

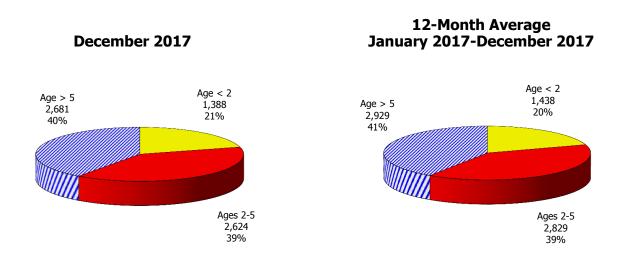


Figure 14. Children Served in Group Home By Age

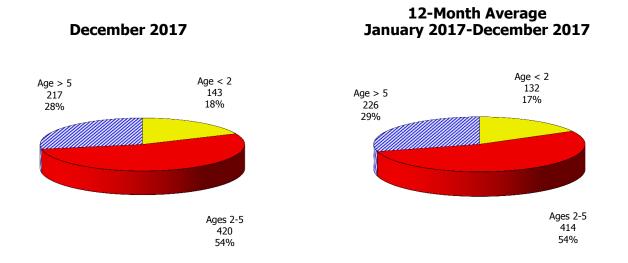


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY DECEMBER 2017

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE
	CHILDREN DEC-2017	CHILDREN DEC-2016	LAST YEAR	DEC-2017	DEC-2016	FROM LAST YEAR
TOTAL (UNDUPLICATED)	35,884	36,791	-2.5%	\$12,660,958	\$12,986,007	-2.5%
TOTAL (ONDOT LICATED)	33,001	30,731	2.570	Ψ12,000,330	ψ12,300,007	2.570
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,719	2,844		\$1,560,103		-6.0%
AGE 1	4,233	4,467		\$2,507,648		
AGE 2	5,246	5,224		\$1,825,071		1.5%
AGE 3	5,329	5,302		\$1,857,117		0.6%
AGE 4	4,856	5,089		\$1,686,827	\$1,741,967	-3.2%
AGE 5	3,131	3,240		\$818,764	\$848,235	
AGE 6	2,281	2,327		\$508,768		
AGE 7	2,040	2,097		\$453,660		
AGE 8	1,792	2,044		\$393,673		
AGE 9	1,677	1,652		\$386,845	\$382,168	1.2%
AGE 10	1,290	1,308		\$291,155	\$305,340	
AGE 11	858	857		\$207,528	\$201,191	3.1%
AGE 12	527	528		\$120,288	\$131,311	-8.4%
AGE 13	89	50		\$24,499	\$15,865	54.4%
AGE 14 and over	55	75	-26.7%	\$19,012	\$27,831	-31.7%
CHILDREN BY FACILITY TYPE**						
CENTER	28,692	28,886	-0.7%	\$10,817,823	\$10,952,190	-1.2%
FAMILY HOME	6,634	7,411		\$1,657,984		
GROUP HOME	774	767	0.9%	\$185,150	\$177,801	4.1%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,096	2,198	-4.6%	\$1,359,183	\$1,454,021	-6.5%
FAMILY HOME	595	626		\$182,957	\$191,095	
GROUP HOME	51	43		\$17,962	\$15,312	17.3%
AGE 1		.5	1010 70	41,7501	¥10,011	171370
CENTER	3,380	3,472	-2.6%	\$2,229,322	\$2,267,721	-1.7%
FAMILY HOME	793	918		\$244,114		
GROUP HOME	92	107	-14.0%	\$34,213	\$36,484	-6.2%
AGE 2				1-,	1/	
CENTER	4,330	4,242	2.1%	\$1,590,528	\$1,554,523	2.3%
FAMILY HOME	834	907	-8.0%	\$204,182	\$218,376	-6.5%
GROUP HOME	125	119		\$30,361	\$25,563	18.8%
AGE 3				1 7	, -,	
CENTER	4,548	4,449	2.2%	\$1,658,128	\$1,625,936	2.0%
FAMILY HOME	681	783		\$170,784	\$195,898	-12.8%
GROUP HOME	129	111	16.2%	\$28,205	\$24,863	13.4%
AGE 4	0	0		, ,	, ,	
CENTER	4,182	4,315	-3.1%	\$1,514,619	\$1,540,633	-1.7%
FAMILY HOME	608	692	-12.1%	\$150,986	\$173,699	-13.1%
GROUP HOME	94	123		\$21,221	\$27,635	-23.2%
AGE 5				-		
CENTER	2,578	2,634	-2.1%	\$694,255	\$714,850	-2.9%
FAMILY HOME	501	, 571	-12.3%	\$110,908	\$120,885	-8.3%
GROUP HOME	72	70		\$13,601	\$12,499	8.8%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY DECEMBER 2017

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	DEC-2017	DEC-2016	LAST YEAR	DEC-2017	DEC-2016	LAST YEAR
AGE 6						
CENTER	1,786	1,807	-1.2%	\$408,143		-0.6%
FAMILY HOME	448	491	-8.8%	\$91,765		-12.7%
GROUP HOME	56	47	19.1%	\$8,860	\$6,099	45.3%
AGE 7						
CENTER	1,567	1,600	-2.1%	\$352,548		-1.2%
FAMILY HOME	445	478	-6.9%	\$95,489		-7.1%
GROUP HOME	36	34	5.9%	\$5,623	\$5,769	-2.5%
AGE 8						
CENTER	1,380	1,494	-7.6%	\$306,287	\$336,213	-8.9%
FAMILY HOME	392	526	-25.5%	\$83,040	\$115,811	-28.3%
GROUP HOME	24	33	-27.3%	\$4,346	\$5,831	-25.5%
AGE 9						
CENTER	1,221	1,182	3.3%	\$282,941	\$275,490	2.7%
FAMILY HOME	429	446	-3.8%	\$97,860	\$100,669	-2.8%
GROUP HOME	33	30	10.0%	\$6,043	\$6,009	0.6%
AGE 10						
CENTER	911	905	0.7%	\$205,906	\$212,788	-3.2%
FAMILY HOME	357	385	-7.3%	\$79,996	\$88,251	-9.4%
GROUP HOME	28	22	27.3%	\$5,253		22.2%
AGE 11				. ,	. ,	
CENTER	547	517	5.8%	\$134,068	\$121,282	10.5%
FAMILY HOME	289	325	-11.1%	\$67,718		-10.4%
GROUP HOME	25	17	47.1%	\$5,742		33.7%
AGE 12				1 - 7	, ,	
CENTER	279	262	6.5%	\$64,680	\$66,317	-2.5%
FAMILY HOME	234	256		\$51,889		-17.1%
GROUP HOME	15	12	25.0%	\$3,720		57.3%
AGE 13			20.070	45/125	4_/555	07.070
CENTER	35	25	40.0%	\$10,726	\$7,011	53.0%
FAMILY HOME	54	25	116.0%	\$13,772	\$8,855	55.5%
GROUP HOME	0	0	0.0%	\$13,772 \$0		0.0%
AGE 14 and over		U	0.0 /0	ΨU	ΨU	0.0 /0
CENTER	22	23	-4.3%	\$6,488	\$8,290	-21.7%
FAMILY HOME	33	50	-4.5% -34.0%	\$12,524	\$18,766	-33.3%
GROUP HOME	0	2	-34.0% 0.0%	\$12,524 \$0		0.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS DECEMBER 2017

		DEC-2017	DEC-2016
	Race of Children		
•	White	42.8%	40.7%
	Black	52.4%	52.7%
	Other	4.7%	6.6%
	Other	1.7 70	0.070
ı	lispanic - Children		
	Yes	10.7%	2.8%
	No	89.3%	97.2%
1	Type of Household		
	One parent	95.4%	95.4%
	Two parent	4.6%	4.6%
· · · · · · · · · · · · · · · · · · ·	lousehold Size	30.7%	31.8%
	2 3		
		33.2%	33.2%
	4	21.5%	21.0%
	5	9.3%	8.9%
	6	3.4%	3.3%
	7 or more	1.9%	1.8%
Monthly Household Income by Ho	ousehold Size*		
Household Size=2			
\$545 OR LESS	40% of poverty guidelines	21.6%	21.0%
\$546-\$654	48% of poverty guidelines	2.3%	2.5%
\$655-\$763	56% of poverty guidelines	3.5%	3.8%
\$764-\$872	64% of poverty guidelines	3.6%	4.8%
\$873-\$981	73% of poverty guidelines	4.4%	4.8%
\$982-\$1,090	81% of poverty guidelines	5.2%	6.7%
\$1,091-\$1,199	89% of poverty guidelines	5.7%	6.3%
\$1,200-\$1,842	136% of poverty guidelines	43.8%	42.8%
OVER \$1,842	Over 136% of poverty guidelines	9.8%	7.4%
Household Size=3	are series or perent, gamee		
\$674 OR LESS	40% of poverty guidelines	17.4%	17.6%
\$675-\$808	48% of poverty guidelines	2.9%	3.6%
\$809-\$943	55% of poverty guidelines	4.0%	4.3%
\$944-\$1,078	63% of poverty guidelines	5.2%	5.2%
\$1,079-\$1,212	71% of poverty guidelines	5.5%	6.5%
\$1,213-\$1,347	79% of poverty guidelines	6.8%	7.4%
\$1,348-\$1,482	87% of poverty guidelines	7.3%	8.0%
\$1,483-\$2,318	136% of poverty guidelines	43.8%	42.1%
0VER \$2,318	Over 136% of poverty guidelines	7.2%	5.4%
Household Size=4	over 130 % of poverty galdelines	7.270	3.17
\$802 OR LESS	39% of poverty guidelines	17.5%	18.3%
\$803-\$962	47% of poverty guidelines	4.3%	4.5%
\$963-\$1,122	55% of poverty guidelines	5.3%	5.8%
\$1,123-\$1,283	63% of poverty guidelines	5.8%	6.7%
\$1,284-\$1,443	70% of poverty guidelines	8.1%	8.8%
\$1,444-\$1,604	78% of poverty guidelines	7.6%	8.6%
\$1,605-\$1,764	86% of poverty guidelines	8.7%	8.0%
\$1,765-\$2,795	136% of poverty guidelines	38.6%	36.4%
over \$2,795	Over 136% of poverty guidelines	4.2%	2.9%
Household Size=5	1.5. 20070 or poverty galacines	1.2 70	2.5 //
0-\$930	39% of poverty guidelines	20.5%	21.7%
\$931-\$1,116	47% of poverty guidelines	5.5%	6.9%
\$1,117-\$1,302	54% of poverty guidelines	6.1%	6.7%
\$1,303-\$1,488	62% of poverty guidelines	7.4%	7.6%
\$1,489-\$1,674	70% of poverty guidelines	8.3%	8.4%
\$1,675-\$1,860	78% of poverty guidelines	8.3%	8.8%
\$1,861-\$2,046	85% of poverty guidelines	8.5%	7.7%
\$2,047-\$3,271	136% of poverty guidelines	32.5%	29.7%
OVER \$3,271	Over 136% of poverty guidelines	2.8%	2.6%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 31, 2017.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY DECEMBER 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	29	41	\$6,173	\$213	\$151
NORTHEAST REGION	70	97	\$15,415	\$220	\$159
SOUTHEAST REGION	32	43	\$3,740	\$117	\$87
SOUTHWEST REGION	73	90	\$14,212	\$195	\$158
KANSAS CITY REGION	154	215	\$40,475	\$263	\$188
ST. LOUIS REGION	457	652	\$142,654	\$312	\$219
STATEWIDE	815	1,138	\$222,669	\$273	\$196

Figure 15. Transitional Households Summary by Region December 2017

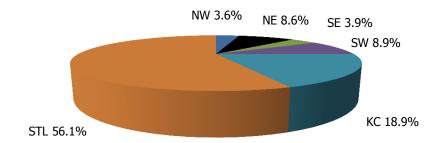
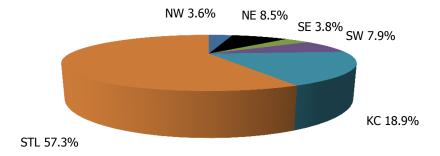


Figure 16. Transitional Children Summary by Region December 2017



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
DECEMBER 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	22	32	\$5,491	\$250	\$172
NORTHEAST REGION	48	66	\$12,340	\$257	\$187
SOUTHEAST REGION	21	27	\$2,665	\$127	\$99
SOUTHWEST REGION	58	71	\$12,336	\$213	\$174
KANSAS CITY REGION	95	133	\$30,202	\$318	
ST. LOUIS REGION	293	435	\$110,089	·	·
STATEWIDE	537	764	\$173,121	\$322	\$227

Figure 17. Transitional Households Level 1 by Region December 2017

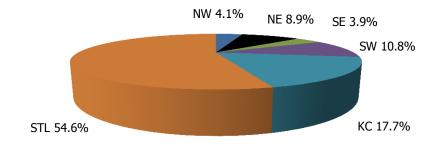
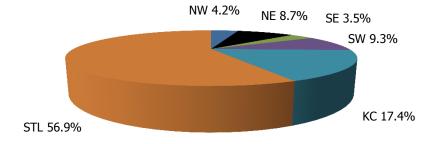


Figure 18. Transitional Children Level 1 by Region December 2017



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
DECEMBER 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	5	7	\$594	\$119	\$85
NORTHEAST REGION	15	22	\$2,416	\$161	\$110
SOUTHEAST REGION	9	13	\$981	\$109	\$75
SOUTHWEST REGION	9	11	\$1,451	\$161	\$132
KANSAS CITY REGION	43	64	\$8,997	\$209	\$141
ST. LOUIS REGION	125	167	\$28,757	\$230	\$172
STATEWIDE	206	284	\$43,197	\$210	\$152

Figure 19. Transitional Households Level 2 by Region December 2017

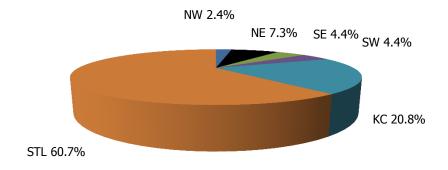
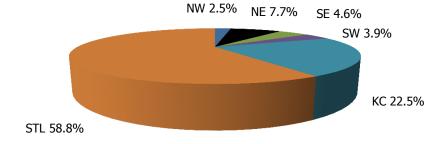


Figure 20. Transitional Children Level 2 by Region December 2017



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
DECEMBER 2017

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	2	2	\$88	\$44	\$44
NORTHEAST REGION	7	9	\$659	\$94	\$73
SOUTHEAST REGION	2	3	\$95	\$47	\$32
SOUTHWEST REGION	6	8	\$425	\$71	\$53
KANSAS CITY REGION	16	18	\$1,276	\$80	\$71
ST. LOUIS REGION	39	50	\$3,809	\$98	\$76
STATEWIDE	72	90	\$6,351	\$88	\$71

Figure 21. Transitional Households Level 3 by Region December 2017

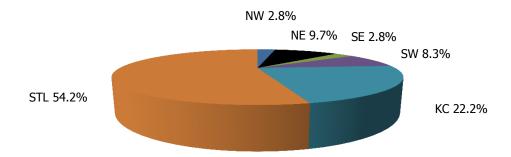
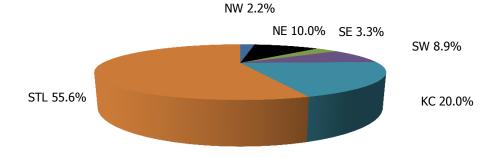


Figure 22. Transitional Children Level 3 by Region December 2017



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

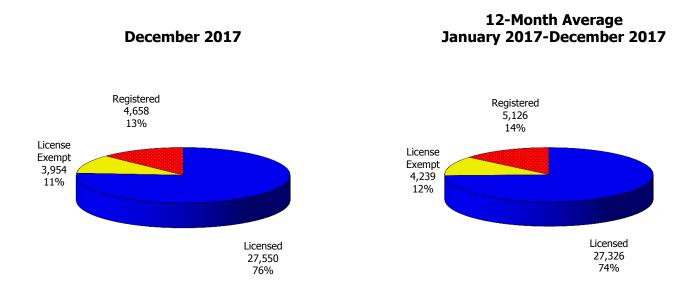


Figure 24. Child Care Providers By Type

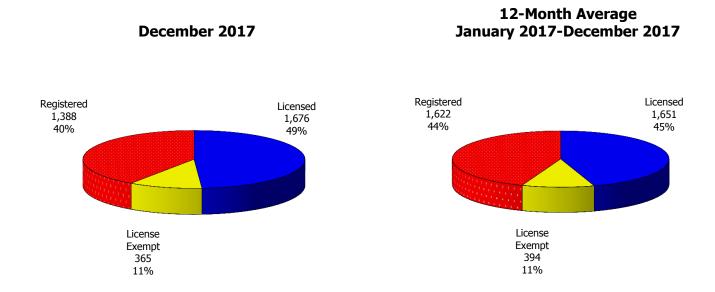


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE DECEMBER 2017

	NUMBER OR AMOUNT DEC-2017	NUMBER OR AMOUNT DEC-2016	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	27,550	27,538	0.0%
PROVIDERS	1,676	1,758	-4.7%
PAYMENTS	\$10,345,449	\$10,449,519	-1.0%
CENTERS			
CHILDREN	24,767	24,791	-0.1%
PROVIDERS	1,183	1,249	-5.3%
PAYMENTS	\$9,614,351	\$9,737,132	-1.3%
FAMILY HOMES			
CHILDREN	2,079	2,035	2.2%
PROVIDERS	410	420	-2.4%
PAYMENTS	\$545,947	\$534,585	2.1%
GROUP HOMES	. ,	' '	
CHILDREN	774	767	0.9%
PROVIDERS	83	89	-6.7%
PAYMENTS	\$185,150	\$177,801	4.1%
TATTENTS	Ψ103,130	Ψ177,001	1.1 70
*** REGISTERED ***			
CHILDREN	4,658	5,553	-16.1%
PROVIDERS	1,388	1,785	-22.2%
PAYMENTS	\$1,153,597	\$1,378,730	-16.3%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	4,525	5,358	-15.5%
PROVIDERS	1,320	1,699	-22.3%
PAYMENTS	\$1,105,177	\$1,311,339	-15.7%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	21	11	90.9%
PROVIDERS	8	11	-27.3%
PAYMENTS	\$4,375	\$9,897	-55.8%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	112	166	-32.5%
PROVIDERS	60	75	-20.0%
PAYMENTS	\$44,045	\$57,495	-23.4%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***	2.054	4.045	2.20/
CHILDREN	3,954	4,045	-2.2%
PROVIDERS	365	424	-13.9%
PAYMENTS	\$1,161,912	\$1,157,759	0.4%
SCHOOL			
CHILDREN	1,144	1,279	-10.6%
PROVIDERS	197	235	-16.2%
PAYMENTS	\$242,279	\$290,762	-16.7%
BUSINESS		_	
CHILDREN	1	4	-75.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$145	\$506	-71.4%
RELIGIOUS			
CHILDREN	2,811	2,767	1.6%
PROVIDERS	164	187	-12.3%
PAYMENTS	\$918,872	\$865,907	6.1%
SUMMER			
CHILDREN	3	1	200.0%
PROVIDERS	3	1	200.0%
PAYMENTS	\$617	\$584	5.5%

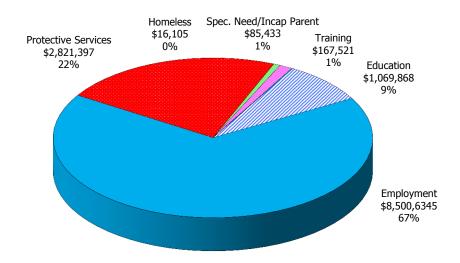
TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT December 2017

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,500,635	14,655	25,549	\$580	\$333
EDUCATION	\$1,069,868	1,868	2,861	\$573	\$374
TRAINING	\$167,521	252	384	\$665	\$436
PROTECTIVE SERVICES	\$2,821,397	6,876	6,876	\$410	\$410
SPECIAL NEEDS	\$11,115	18	26	\$617	\$427
INCAPACITATED PARENT	\$74,318	119	195	\$625	\$381
HOMELESS	\$16,105	21	39	\$767	\$413
	· ,				
STATEWIDE	\$12,660,958	23,809	35,930	\$532	\$352

Figure 25. Expenditures by Reason for Care

December 2017



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

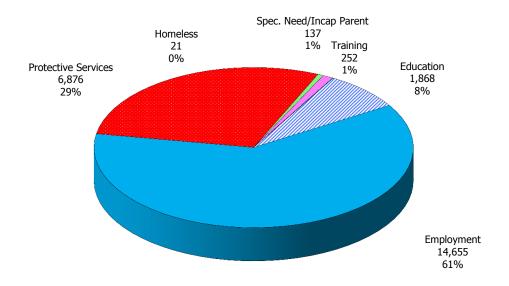
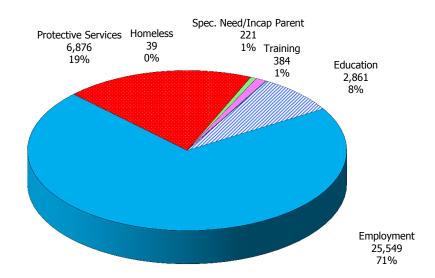


Figure 27. Children by Reason for Care

December 2017



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.