

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

February 2018

Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101

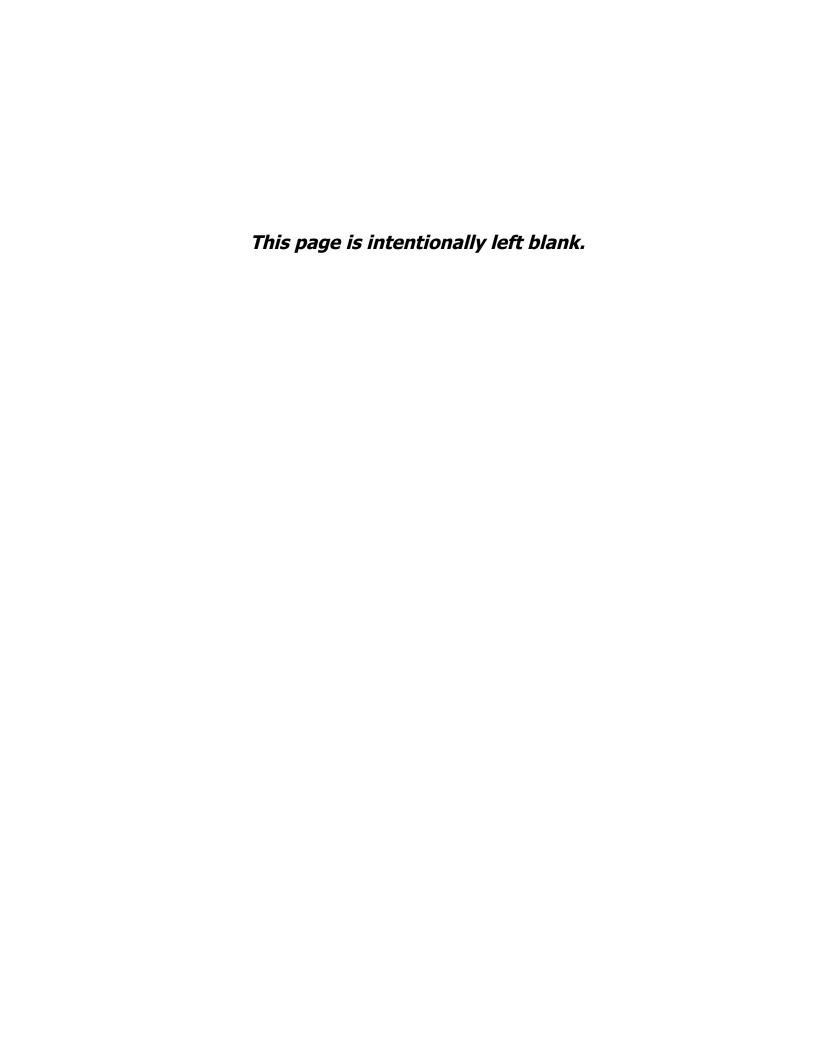


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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

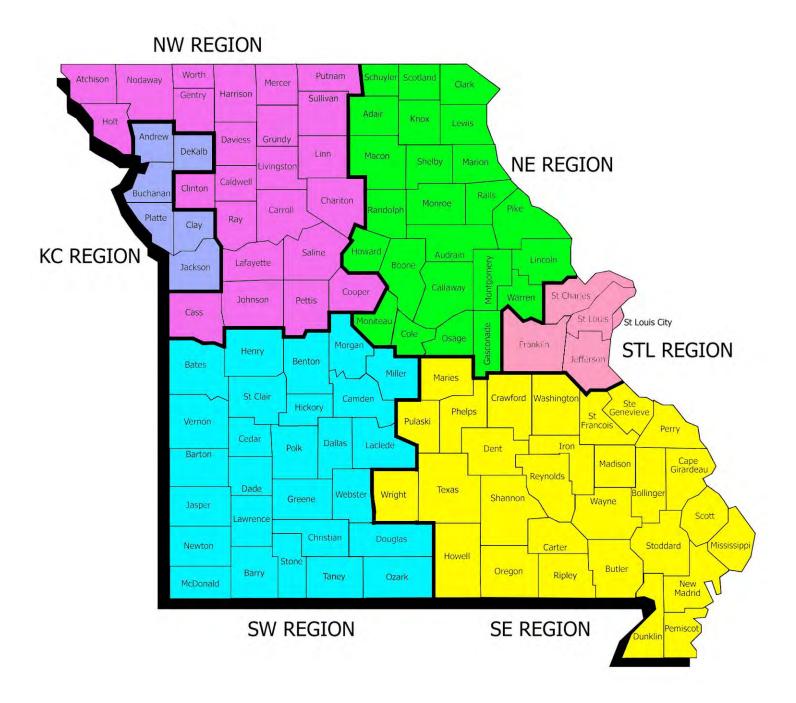


Figure 2. Reason for Child Care

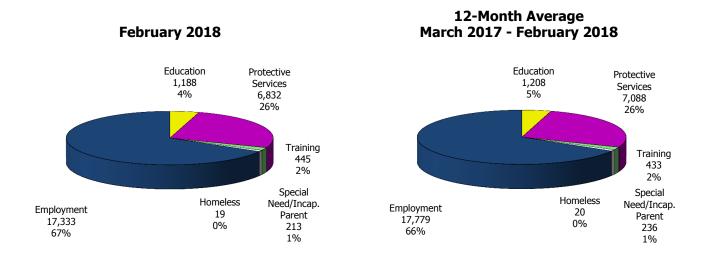


Figure 3. Children Served by Facility

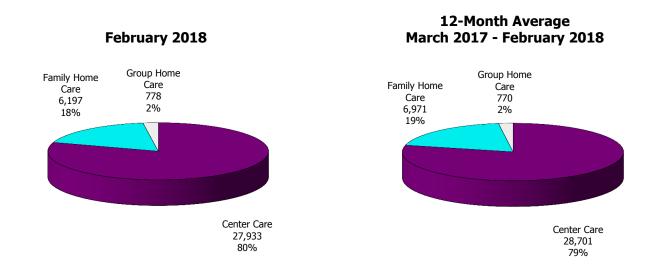


Figure 4. Children Served by Provider

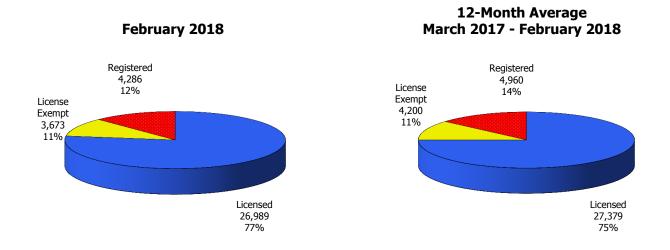


TABLE 1. CHILD CARE STATEWIDE SUMMARY FEBRUARY 2018

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT	OR AMOUNT	OR AMOUNT	OR AMOUNT	FROM	FROM	FROM
	FEB-2018	JAN-2018	DEC-2017	FEB-2017	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	3,863	4,899	3,802	3,479	-21.1%	1.6%	11.0%
APPLICATIONS APPROVED	2,034	2,114	1,864	2,130	-3.8%		-4.5%
APPLICATIONS REJECTED	1,841	2,003	1,836	1,306	-8.1%		41.0%
APPLICATIONS REJECTED APPLICATIONS PENDING	855	1,153	775	750	-25.8%		14.0%
15 DAYS OR LESS	812	1,101	675	730 726	-26.2%	20.3%	11.8%
MORE THAN 15 DAYS	43	52	100	24	-17.3%		79.2%
MORE ITIAN 13 DATS	43	32	100	24	-17.570	-37.070	79.270
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,333	17,408	17,504	17,959	-0.4%	-1.0%	-3.5%
EDUCATION	1,188	1,156	1,144	1,298	2.8%		-8.5%
TRAINING	445	456	436	446	-2.4%		-0.2%
PROTECTIVE SERVICES	6,832	6,982	6,876	6,744	-2.1%	-0.6%	1.3%
SPECIAL NEED	42	44	48	53	-4.5%		-20.8%
INCAPACITATED PARENT	171	171	175	192	0.0%	-2.3%	-10.9%
HOMELESS	19	25	26	11	-24.0%		72.7%
TOTAL HOUSEHOLDS	26,030	26,242	26,209	26,703	-0.8%		-2.5%
TOTAL HOUSEHOLDS	20,030	20,212	20,203	20,703	0.070	0.7 70	2.5 /0
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,933	28,489	28,692	27,751	-2.0%	-2.6%	0.7%
FAMILY HOME CARE	6,197	6,509	6,634	7,239	-4.8%		-14.4%
GROUP HOME CARE	778	752	774	771	3.5%		0.9%
GROOT HOTE CARE	770	732	77 1	771	3.5 70	0.570	0.570
CHILDREN SERVED BY PROVIDER							
LICENSED	26,989	27,367	27,550	26,527	-1.4%	-2.0%	1.7%
LICENSE EXEMPT	3,673	3,901	3,954	3,995	-5.8%		-8.1%
REGISTERED	4,286	4,506	4,658	5,292	-4.9%	-8.0%	-19.0%
			,	,			
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	34,726	35,576	35,884	35,528	-2.4%	-3.2%	-2.3%
CHILD CARE PAYMENTS	\$12,275,140	\$11,856,106	\$12,660,958	\$12,075,518	3.5%	-3.0%	1.7%
AVERAGE PER CHILD	\$353	\$333	\$353	\$340	6.1%	0.2%	4.0%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,568	1,642	1,758	1,805	-4.5%		-13.1%
CHILD CARE PAYMENTS	\$622,032	\$638,938	\$691,671	\$686,927	-2.6%		-9.4%
AVERAGE PER CHILD	\$397	\$393	\$381	\$381	0.9%	4.3%	4.3%
MEDICAID ONLY							
CHILDREN SERVED	23,503	23,981	24,242	24,694	-2.0%		-4.8%
CHILD CARE PAYMENTS	\$7,832,330	\$7,530,523	\$8,095,118	\$7,927,823	4.0%		-1.2%
AVERAGE PER CHILD	\$333	\$334	\$321	\$321	-0.3%	3.7%	3.7%
FOOD STAMPS ONLY				. ===			
CHILDREN SERVED	2,128	2,289	2,339	1,760	-7.0%	-9.0%	20.9%
CHILD CARE PAYMENTS	\$743,663	\$762,891	\$836,366	\$575,952	-2.5%		29.1%
AVERAGE PER CHILD	\$349	\$333	\$358	\$327	4.9%	-2.3%	6.8%
CHILDREN SERVICES	6 000	6.000	6 076		2.40/	0.604	1 20/
CHILDREN SERVED	6,832	6,982	6,876	6,744	-2.1%		1.3%
CHILD CARE PAYMENTS	\$2,856,782	\$2,719,404	\$2,821,397	\$2,717,970	5.1%		5.1%
AVERAGE PER CHILD	\$418	\$410	\$403	\$403	1.9%	3.7%	3.7%
NO OTHER IM ASSISTANCE	704	600	677	F3.4	1.00/	2.50/	24 204
CHILDREN SERVED	701	688	677	534	1.9%		31.3%
CHILD CARE PAYMENTS	\$220,334	\$204,349	\$216,407	\$166,847	7.8%		32.1%
AVERAGE PER CHILD	\$314	\$297	\$320	\$312	5.8%	-1.7%	0.6%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS FEBRUARY 2018

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RES 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
NW KEGION	CALDWELL	2		3	75.0%	4	3		25.0%
	CARROLL	3		3	100.0%	3			66.7%
	CASS	49	25	34	57.6%	59	47	12	20.3%
	CHARITON	2	1	1	50.0%	2	1	. 1	50.0%
	CLINTON	1		2	66.7%	3		+	33.3%
	COOPER	8		5	71.4%	7	7	0	
	DAVIESS	5		3	60.0%	5		+	20.0%
	GENTRY GRUNDY	5		<u>1</u> 2	100.0% 66.7%	<u>1</u> 3	1 2		0.0% 33.3%
	HARRISON	1		0	0.0%	0			
	HOLT	0		0	0.0%	0	0		0.0%
	JOHNSON	29		14	53.8%	26	21	-	
	LAFAYETTE	9		4	36.4%	11	9		18.2%
	LINN	2	1	1	50.0%	2	2		0.0%
	LIVINGSTON	1	2	0	0.0%	2	2	. 0	0.0%
	MERCER	1	0	1	100.0%	1	0		100.0%
	NODAWAY	2	1	1	50.0%	2	1		50.0%
	PETTIS	20		14	60.9%	23	19		17.4%
	PUTNAM RAY	9		<u>3</u>	75.0% 62.5%	4	<u>2</u>		50.0% 37.5%
	SALINE	3			33.3%	<u>8</u>	4		37.5%
	SULLIVAN	0		1	100.0%	1	1		0.0%
	WORTH	1	0	1	100.0%	1	1	0	
	NW TOTAL	155		101	58.0%	174	135		22.4%
NE REGION	ADAIR	9	2	2	50.0%	4	4	. 0	0.0%
NE REGION	AUDRAIN	5		3	50.0%	6			16.7%
	BOONE	110		48	48.0%	100	81		
	CALLAWAY	18		12	54.5%		15		31.8%
	CLARK	1	0	0	0.0%	0	0	0	0.0%
	COLE	67	36	43	54.4%	79	60	19	24.1%
	GASCONADE	2		0	0.0%	1	1		0.0%
	HOWARD	6		2	40.0%	5	4		20.0%
	KNOX	1		1	100.0%	1	1		0.0%
	LEWIS	0		0	0.0%	0	0		0.0%
	LINCOLN MACON	14 5		10 3	62.5% 60.0%	16 5	11 3		31.3% 40.0%
	MARION	10		8	61.5%	13	12		7.7%
	MONITEAU	9		7	63.6%	11	10		9.1%
	MONROE	4		1	25.0%			+	
	MONTGOMERY	4	1	1	50.0%	2		1	50.0%
	OSAGE	8	3	5	62.5%				0.0%
	PIKE	12		7	58.3%			3	
	RALLS	3		1	50.0%				
	RANDOLPH	11	7	4	36.4%		8		
	SCHUYLER	0		0					
	SCOTLAND	0		0	0.0%				
	SHELBY WARREN	4 12		<u>3</u>	75.0% 66.7%				
	NE TOTAL	315		167	53.0%		_		21.3%
	DOLL T:: 277								
SE REGION	BOLLINGER	0		0			0		
	BUTLER CAPE GIRARDEAU	25 34		15	57.7% 58.3%				23.1% 19.4%
	CARTER	0		21 0	0.0%				
	CRAWFORD	12		9	75.0%		11		8.3%
	DENT	4		2	40.0%				20.0%
	DUNKLIN	16		14	60.9%				
	HOWELL	25		15	57.7%		20		
	IRON	4		4	66.7%	6	4	. 2	
		1							
	MADISON	3		4	80.0%	5	3	2	40.0%
	MADISON MARIES MISSISSIPPI	0 4	0		80.0% 100.0% 50.0%	1	1	. 0	0.0%

TABLE 2. CHILD CARE APPLICATIONS FEBRUARY 2018

		#	#	#	DEDCENT	TOTAL		TION RES	
					PERCENT REJECTED	RESOLVED	_	OR MORE	
	NEW MADDID	12	4		FF 60/	0	0	0	0.00/
	NEW MADRID OREGON	12	0	5 2	55.6% 100.0%	9			0.0% 0.0%
	PEMISCOT	13		1	12.5%	8			25.0%
	PERRY	4		5	71.4%	7	5		28.6%
	PHELPS	19		10	66.7%	15			20.0%
	PULASKI	14		4	44.4%	9		1	11.1%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	1	1	0	0.0%	1	1		0.0%
	ST FRANCOIS	21	10	17	63.0%	27	16		40.7%
	STE GENEVIEVE	5		5	71.4%	7	6		14.3%
	SCOTT	36		13	43.3%	30			23.3%
	SHANNON	1	1	1	50.0%	2	2		0.0%
	STODDARD	14		9	64.3% 63.6%	14			21.4%
	TEXAS WASHINGTON	10 11	9	2	18.2%	11 11	10 10		9.1% 9.1%
	WAYNE	2	1	1	50.0%	2	10	1	50.0%
	WRIGHT	9	2	1	33.3%	3	1	2	66.7%
	SE TOTAL	303	135	171	55.9%	306	234	72	23.5%
SW REGION	BARRY	10	3	7	70.0%	10	8	2	20.0%
SW REGION	BARTON	10	0		100.0%	10	1		0.0%
	BATES	6		4	80.0%	5			20.0%
	BENTON	7	2	6	75.0%	8			37.5%
	CAMDEN	22	9	11	55.0%	20			15.0%
	CEDAR	5	2	3	60.0%	5			20.0%
	CHRISTIAN	37	22	20	47.6%	42	30	12	28.6%
	DADE	0		0	0.0%	0	0	0	0.0%
	DALLAS	7	3	2	40.0%	5	5	0	0.0%
	DOUGLAS	1	1	1	50.0%	2	1		50.0%
	GREENE	174		105	54.4%	193	149		22.8%
	HENRY	12	6	7	53.8%	13	10		23.1%
	HICKORY	3	1	3	75.0%	4			25.0%
	JASPER	65 10		30	48.4%	62	48		22.6%
	LACLEDE LAWRENCE	9		14 8	87.5% 66.7%	16 12	9		43.8% 25.0%
	MCDONALD	3			40.0%	5			20.0%
	MILLER	12		6	75.0%	8			25.0%
	MORGAN	4		3	75.0%	4			25.0%
	NEWTON	24		13	59.1%	22	17	5	22.7%
	OZARK	1	0	1	100.0%	1	1		0.0%
	POLK	13	5	7	58.3%	12	10	2	
	ST CLAIR	6	2	4	66.7%	6	6	0	0.0%
	STONE	6			33.3%	6			16.7%
	TANEY	22				23			21.7%
	VERNON	6				8			25.0%
	WEBSTER SW TOTAL	11 477		2 86	25.0% 56.2%	16 509			25.0% 23.2%
KC REGION	ANDREW	2	2	2	50.0%	4			25.0%
	BUCHANAN	47		24	52.2%	46			23.9%
	CLAY DE KALB	99		58 0	55.2% 0.0%	105 1			25.7% 0.0%
	JACKSON	610			47.5%	636			16.7%
	PLATTE	43			65.4%	52			25.0%
	KC TOTAL	801			49.8%	844			18.7%
CTI DECTON	ED ANIZI TNI	FO	22	20	62.20/	C1	10	15	24.00
STL REGION	FRANKLIN JEFFERSON	58 114		38 76	62.3% 58.5%	61 130	46 102		24.6% 21.5%
	ST CHARLES	114			46.4%	130			19.6%
	ST LOUIS COUNTY	947	522	332	38.9%	854			15.0%
	ST LOUIS CITY	552							15.6%
	STL TOTAL	1,812		696	40.3%	1,727			16.4%
STATEMINE		2 062	2.024	1 0/1	47 E0/	2 075	2 120	727	10.00/
STATEWIDE	1	3,863	2,034	1,841	47.5%	3,875	3,138	737	19.0%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE FEBRUARY 2018

			REASON FOR CARE							
		TOTAL				PROTECTIVE		INCAPACITATED		
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS	
	ATCUICON		•			-	0			
NW REGION	CALDWELL	<u>1</u> 19	<u> </u>			1 13	0			
	CARROLL	19	5	0		6	0			
	CASS	329	193	10		119	0			
	CHARITON	9	2	0		7	0			
	CLINTON	35	19			13	0			
	COOPER	50	32	4	0	13	1	0	C	
	DAVIESS	10	7	0	0	3	0	0	C	
	GENTRY	10	6	1		3	0			
	GRUNDY	23	13	0		10	0			
	HARRISON	4	3	0		1	0			
	HOLT	122	1	0		0	0	-		
	JOHNSON LAFAYETTE	132 83	88 45	11 4		31 32	0 1	_	0	
	LINN	11	8			32	0			
	LIVINGSTON	24	8			12	0	-		
	MERCER	0	0			0	0	-		
	NODAWAY	15	6			8	0			
	PETTIS	115	75	6	_	34	0			
	PUTNAM	9	5	0	0	4	0			
	RAY	20	13			5	0		C	
	SALINE	10	0			10	0			
	SULLIVAN	1	0			1	0			
	WORTH	0	0			0	0			
	NW TOTAL	922	535	45	4	329	2	7	0	
NE REGION	ADAIR	73	32	4	1	36	0	0	C	
	AUDRAIN	43	22	1		20	0		C	
	BOONE	803	571	35		175	5	-	Č	
	CALLAWAY	196	97	7	2	88	1	1	C	
	CLARK	8	2	0		5	0			
	COLE	464	312	19		119	4		C	
	GASCONADE	24	12	1		9	0		1	
	HOWARD	29	18			9	1			
	KNOX LEWIS	12 1	<u>6</u>	0		<u>6</u>	0	-		
	LINCOLN	123	1 79			40	0			
	MACON	48	32	2		13	0			
	MARION	110	56			52	0	-		
	MONITEAU	42	36			5	0			
	MONROE	34	15	2	0	17	0	0	C	
	MONTGOMERY	12	5	0		7	0			
	OSAGE	26		_	•			Ŭ	ļ	
	PIKE	65	37	3		25	0			
	RALLS	16	6			9	0			
	RANDOLPH SCHUYLER	114 1	57 1	3		54 0	0			
	SCOTLAND	3	0			3	0			
	SHELBY	13	7	1		5	0			
	WARREN	48	34	2		11	0		Č	
	NE TOTAL	2,308	1,453	88		718	11	18		
	BOLLINGER	27	16			9	0			
	BUTLER	225	106			111	1	-		
	CAPE	265	133			117	0			
	CRAWEORD	7	1	1	_	5	0			
	CRAWFORD DENT	58 44	35 21	3		20 21	0			
	DUNKLIN	108	64			38	0		1	
	HOWELL	139	86			46	0		C	
	IRON	17	7	2		8	0			
	MADISON	101	44			57	0			
	MARIES	5	1	1		3	0	0		
	MISSISSIPPI	40					0		C	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE FEBRUARY 2018

	REASON FOR CARE								
		TOTAL			<u>r</u>	PROTECTIVE		INCAPACITATED	1
		_	EMPLOYMENT	EDUCATION	TRAINING		NEED	PARENT	HOMELESS
	NEW MADRID	63	38	2	2	21	0	0	C
	OREGON	24	11	1	0	12	0	0	C
	PEMISCOT	68	44	1	1	22	0	0	C
	PERRY	56	25	2	0	29	0	0	
	PHELPS	137	68	8	1		0		O
	PULASKI	94		3	2		0		
	REYNOLDS	3	2	0			0		
	RIPLEY	56	14	0	0		0		
	ST FRANCOIS	269	127	4	0		0		
	STE	62	29	2	0		1	0	
	SCOTT	263	162	8	3		0		
	SHANNON	6	5	1	0				
	STODDARD	113	43	5	1		0		
		_		3				-	
	TEXAS	46	25		1			0	
	WASHINGTON	111	45	3	0		0		
	WAYNE	27	15	0	0		0		0
	WRIGHT	40	19	1	0		0		
	SE TOTAL	2,474	1,249	77	21	1,113	3	10	1
SW REGION	BARRY	39	21	2	0				
	BARTON	20	11	1	0				
	BATES	22	11	0	0		0		
	BENTON	42	31	0	0		0		
	CAMDEN	105	66	2	0	37	0	0	
	CEDAR	22	13	2	0		0	0	
	CHRISTIAN	300	170	11	3	116	0	0	
	DADE	4	2	2	0	0	0	0	0
	DALLAS	38	24	1	0	13	0	0	0
	DOUGLAS	16	9	2	0	5	0	0	0
	GREENE	1,276	714	46	8	496	2	. 8	2
	HENRY	97	53	1	0	43	0	0	
	HICKORY	17	3	0	0	14	0	0	
	JASPER	465	236	25	4	198	1	1	
	LACLEDE	116	43	2	2		0	0	
	LAWRENCE	75	34	3	0		0	1	
	MCDONALD	34	7	1	0		0		
	MILLER	32	16	2	0		1	1	
	MORGAN	34	22	2	0		0	0	
	NEWTON	145	57	5	0		0		
	OZARK	3	2	1	0			_	
	POLK	104	42	7	1	_	0		
	ST CLAIR	15	8		0				
		48			•				
	STONE TANEY	123	69	4	1				
	VERNON	33	18					_	
		89			0				
	WEBSTER SW TOTAL				19				
	SW IUIAL	3,314	1,757	126	19	1,392	4	13	3
VC DECTON	ANDDEW	22	10	-	^	^	4	_	
	ANDREW	22	16		0			0	
	BUCHANAN	296			<u>1</u> 7				
	CLAY	677	352	31			2		
	DE KALB	15	3 543	1	0		0		
	JACKSON	3,948		215	140		4		
	PLATTE	213	116				1		
	KC TOTAL	5,171	3,256	273	151	1,454	8	22	7
STL REGION		375	218	11	5				
	JEFFERSON	910							
	ST CHARLES	921	577	43	6				
	ST LOUIS	6,400							
	ST LOUIS CITY	3,235							
	STL TOTAL	11,841	9,083	579	231	1,826	14	101	7
STATEWIDE		26,030	17,333	1,188	445	6,832	42	171	19

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

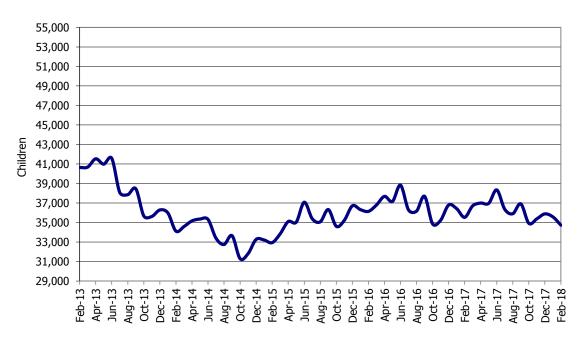


Figure 6. Block Grant Child Care Payments

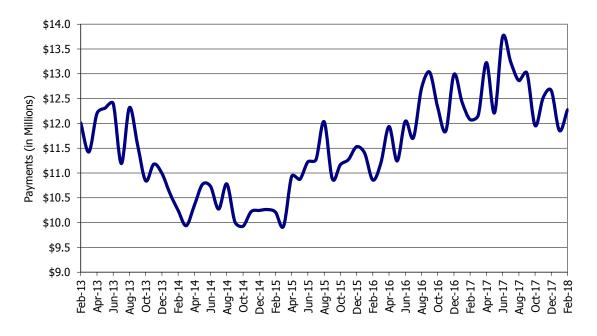
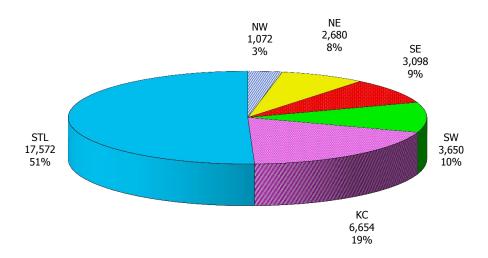


Figure 7. Children Served By Region

February 2018



12-Month Average March 2017-February 2018

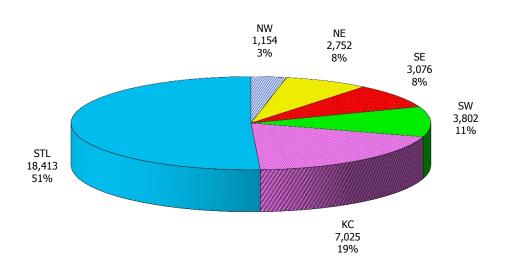


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY FEBRUARY 2018

		FCS/AC	/CTS/IIS	ADOPTIO	NSUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	DUPLICATED)
			PAYMENTS	CHILDREN	PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	1	\$662	0		0	\$0		\$662
	CALDWELL	8				22	\$3,729		\$6,852
	CARROLL	4				4	\$727		\$2,200
	CHARTTON	67	\$31,206		-,	265	\$75,422	382	\$125,337
	CHARITON	/	\$2,450			5	\$423		\$2,873
	CLINTON	9	\$3,883			26	\$6,366		\$11,803
	COOPER DAVIESS	2	7-/			59 8	\$10,028 \$1,131		\$13,825 \$2,168
	GENTRY	3		0		8	\$1,131		\$2,100
	GRUNDY	4				9	\$1,200 \$1,325		\$2,122 \$4,064
	HARRISON	0			\$1,495	5	\$1,323 \$998		\$1,448
	HOLT	0				0	\$996		\$1,440
	JOHNSON	20	7.7		7.7	121	\$38,404		\$51,437
	LAFAYETTE	17	\$8,001			61	\$24,833		\$39,123
	LINN	3	\$641		1 - 7	10	\$1,360		\$2,001
	LIVINGSTON	9				17	\$1,500 \$2,647	29	\$5,329
	MERCER	0				0	\$2,0 4 7		\$3,323
	NODAWAY	4	1.			7	\$702		\$2,367
	PETTIS	20				96	\$16,651	128	\$27,831
	PUTNAM	4				4	\$599		\$979
	RAY	2				13	\$3,044		\$4,556
	SALINE	6				7	\$1,047	17	\$2,952
	SULLIVAN	0				0	\$1,047		\$309
	WORTH	0				0	\$0		\$0
	NW TOTAL	197	\$77,207	128	\$42,394	747	\$190,635		\$310,237
			422/202		Ţ 12/55 1	2 12	+======	_,	4020,202
NE REGION	ADAIR	29	\$10,524	7	\$469	43	\$7,571	79	\$18,565
	AUDRAIN	11	\$2,804	8	\$2,336	33	\$6,226	52	\$11,366
	BOONE	110	\$57,953	65	\$26,842	806	\$352,443	981	\$437,238
	CALLAWAY	62	\$19,323		\$8,214	142	\$27,859	231	\$55,396
	CLARK	5	\$1,480	0	\$0	3	\$624	8	\$2,103
	COLE	69	\$33,694	50	\$15,880	457	\$150,653	576	\$200,227
	GASCONADE	5	\$1,051	4	\$1,028	15	\$2,220	23	\$4,298
	HOWARD	7	\$2,003	2	\$428	21	\$4,849		\$7,281
	KNOX	4			\$135	7	\$1,370	13	\$2,314
	LEWIS	0				1	\$88		\$88
	LINCOLN	27	\$8,604		\$3,393	67	\$14,504		\$26,502
	MACON	8				40	\$8,834		\$13,340
	MARION	36	\$11,441			77	\$16,612		\$32,184
	MONITEAU	3	\$1,072			38	\$6,475		\$7,950
	MONROE	14				13	\$1,957	30	\$6,046
	MONTGOMERY	6			\$352	6	\$668		\$3,279
	OSAGE	5	1 /				\$6,718		\$9,358
	PIKE	16				73			\$15,630
	RALLS	5					\$529		\$2,517
	RANDOLPH	45					, ,		\$41,420
	SCHUYLER	0							
	SCOTLAND	3							
	SHELBY	2					\$1,159		\$2,101
	WARREN NE TOTAL	2 474			,,		\$33 \$636,489		\$2,397 \$903,603
	NE IOIAL	4/4	\$191,010	244	\$75,490	1,903	\$030,409	2,080	\$903,003
SE REGION	BOLLINGER	9	\$3,136	0	\$0	8	\$846	17	\$3,982
JI KLUION	BUTLER	74							\$77,755
	CAPE GIRARDEAU	94			\$7,492	207	\$39,401		\$76,752
	CARTER	4					1 /		\$3,750
	CRAWFORD	14					\$6,743		\$11,457
	DENT	14					\$3,151		\$8,317
	DUNKLIN	29					\$24,877		\$39,403
	HOWELL	33				147	\$29,797		\$44,200
			ι Ψ±±,/Ου	. 13	Ψ2,037				
					\$1.380	5	\$676	13	\$2.677
	IRON	2	\$622	6					\$2,677 \$26.082
			\$622 \$9,529	6 20	\$4,651	70		127	\$2,677 \$26,082 \$1,122

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY FEBRUARY 2018

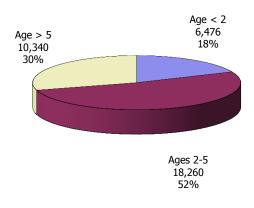
		ECS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	TNCOME	ELIGIBLE	TOTAL (LINI	DUPLICATED)
			PAYMENTS			CHILDREN	PAYMENTS	CHILDREN	
	NEW MADRID	12	\$2,809	9		76	\$13,097	97	\$18,124
	OREGON	8	\$1,982	4	\$1,045	13	\$1,693		\$4,721
	PEMISCOT	21	\$6,122	1	\$268	99	\$21,073		\$27,463
	PERRY	25	\$9,036			39	\$6,240		\$16,771
	PHELPS	45	\$14,980		1 - 1 - 1		\$15,140		\$34,080
	PULASKI	40	\$14,583	10	\$3,647	48	\$9,404		\$27,634
	REYNOLDS	0	\$0	1	\$583	2	\$155		\$738
	RIPLEY ST FRANCOIS	23	\$6,303	19	\$5,014	24	\$4,517	66	\$15,834
	STE GENEVIEVE	87 25	\$28,401 \$5,540	50 6	\$12,554 \$1,040	174 42	\$35,653 \$7,247		\$76,609 \$13,827
	SCOTT	70	\$5,5 4 0 \$16,902	16		289	\$7,247 \$56,420		\$13,827 \$77,982
	SHANNON	0	\$10,902	0	\$4,000	209	\$1,082	7	\$1,082
	STODDARD	50	\$12,881	14	\$3,467	83	\$13,498	,	\$29,847
	TEXAS	7	\$1,591	9		35	\$5,186		\$9,026
	WASHINGTON	45	\$13,174		\$4,179		\$16,331		\$33,684
	WAYNE	11	\$3,503		_ ,		\$3,036		\$6,539
	WRIGHT	6	\$1,118		\$1,853	18	\$3,088		\$6,059
	SE TOTAL	803	\$248,096		\$80,556		\$377,734		\$706,386
			72.0,000	507	700,000	_,500	70.77.04	2,030	7, 55,550
SW REGION	BARRY	6	\$1,767	10	\$1,722	28	\$4,997	44	\$8,486
	BARTON	4	\$1,237	4	\$601	19	\$2,799		\$4,637
	BATES	9	\$1,910	2	\$561	14	\$1,969		\$4,439
	BENTON	4		7	\$2,335	36	\$7,188		\$11,560
	CAMDEN	27	\$7,292	11	\$2,196	103	\$18,829	141	\$28,316
	CEDAR	6	\$1,080	1	\$104		\$2,202	22	\$3,386
	CHRISTIAN	47	\$17,779	71	\$22,549	202	\$52,267	320	\$92,595
	DADE	0	\$0	0	\$0	0	\$0		\$0
	DALLAS	4	\$1,864	7	\$2,339	25	\$3,872	36	\$8,074
	DOUGLAS	4	\$1,174	1	\$296	24	\$3,642	29	\$5,112
	GREENE	225	\$126,909	265	\$95,058	970	\$323,013	1,460	\$544,980
	HENRY	29	\$11,647	14	\$4,588	74	\$12,993	117	\$29,228
	HICKORY	8	\$1,528	6	\$1,115	2	\$226	16	\$2,869
	JASPER	97	\$38,341	101	\$33,262	319	\$71,190	514	\$142,793
	LACLEDE	46	\$14,252	23	\$5,439	51	\$10,293	120	\$29,984
	LAWRENCE	17	\$6,172	17	\$4,825	35	\$4,461	69	\$15,458
	MCDONALD	12	\$3,502	13	\$2,117	9	\$1,085		\$6,704
	MILLER	7	\$2,217	5		18	\$2,389		\$5,827
	MORGAN	7	\$947	4		17	\$2,813		\$4,775
	NEWTON	45	\$15,514		\$12,225	73	\$17,656		\$45,395
	OZARK	0	7.7			0	\$0		\$0
	POLK	33	\$11,278	24	\$6,038	68	\$16,921	125	\$34,238
	ST CLAIR	6		0	\$0		\$219		\$2,378
	STONE	18	1-7-		1 /		\$6,067		
	TANEY	25	\$6,344		\$6,215	61	\$9,336		\$21,894
	VERNON	12	\$3,727	1	\$296		\$4,172		\$8,195
	WEBSTER	20					\$6,822		
	SW TOTAL	718	\$289,752	674	\$211,511	2,261	\$587,420	3,650	\$1,088,683
KC REGION	ANDREW	0	\$0	0	\$0	13	\$2,482	13	\$2,482
	BUCHANAN	40					\$107,636		\$140,235
	CLAY	154	\$81,000		\$47,619		\$163,786		\$292,405
	DE KALB	7	\$1,875		\$783		\$1,910		\$4,568
	JACKSON	572	\$318,407		\$183,607	4,290	\$1,568,375		\$2,070,389
	PLATTE	35			\$19,303	141	\$48,912		\$87,032
	KC TOTAL	808	\$443,918		\$260,092	5,198	\$1,893,102		\$2,597,111
STL REGION	FRANKLIN	80	\$35,356	61	\$22,812	351	\$107,383	492	\$165,551
	JEFFERSON	217	\$117,455	112	\$53,669		\$275,629		\$446,753
	ST CHARLES	181	\$100,741	105	\$42,808	884	\$307,025	1,170	\$450,574
	ST LOUIS COUNTY	596	\$327,871		\$118,611	8,435	\$3,028,717		
	ST LOUIS CITY	133					\$2,014,226		
	STL TOTAL	1,207	\$666,011	622	\$270,130	15,745	\$5,732,980	17,572	\$6,669,121
	OUT OF CTATE								
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4.207	\$1,916,602	2,625	\$940,180	27,900	\$9,418,359	34.726	\$12,275,140
	i	.,_,,	T-,	_,029	72.0/200	,	7-10,000	J ./, 20	+/ J/70

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

February 2018

12-Month Average March 2017-February 2018



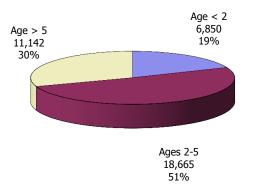
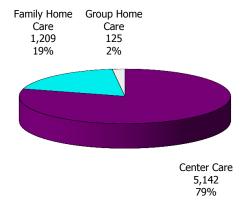


Figure 9. Children Served Age < 2 By Facility

February 2018

12-Month Average March 2017-February 2018



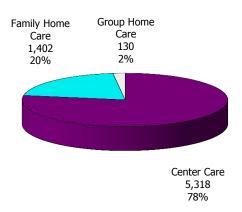
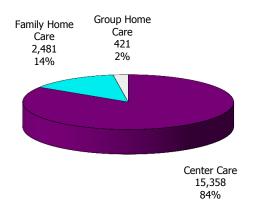


Figure 10. Children Served Ages 2-5 By Facility



12-Month Average March 2017-February 2018



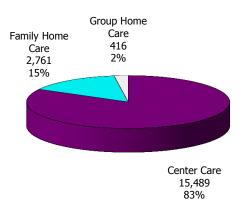
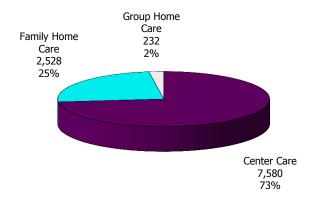


Figure 11. Children Served Ages > 5 By Facility

February 2018

12-Month Average March 2017-February 2018



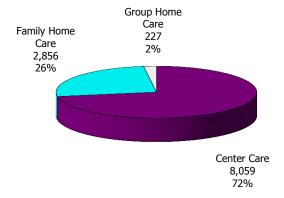


Figure 12. Children Served in Center By Age

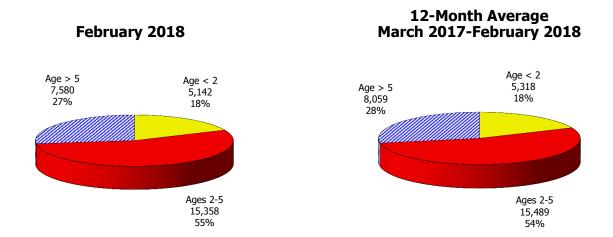


Figure 13. Children Served in Family Home By Age

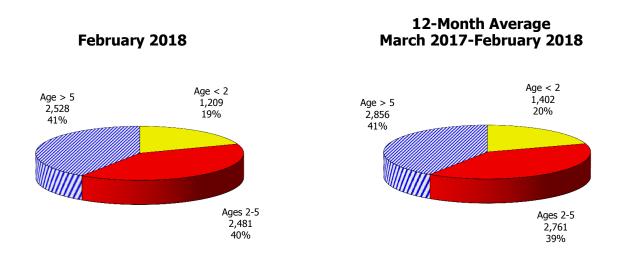


Figure 14. Children Served in Group Home By Age

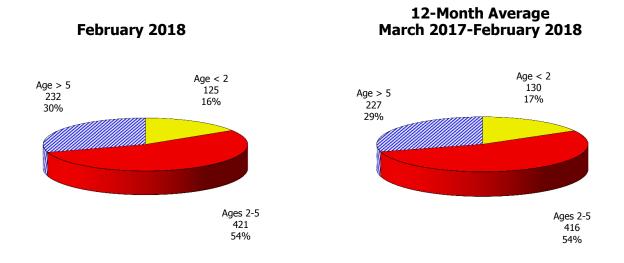


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY FEBRUARY 2018

	CHILDREN FEB-2018	CHILDREN FEB-2017	CHANGE FROM LAST YEAR	PAYMENTS FEB-2018	PAYMENTS FEB-2017	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	34,726	35,528	-2.3%	\$12,275,140	\$12,075,518	1.7%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,484	2,622	-5.3%	\$1,440,421	\$1,443,378	-0.2%
AGE 1	3,951	4,130		\$2,373,552		0.8%
AGE 2	4,995	4,925		\$1,760,033		7.6%
AGE 3	5,200	5,050		\$1,808,856		7.3%
AGE 4	4,701	4,828		\$1,627,507		1.2%
AGE 5	3,261	3,311	-1.5%	\$908,602	\$903,624	
AGE 6	2,194	2,282		\$490,317		
AGE 7	1,980	2,109		\$445,287	\$462,366	
AGE 8	1,751	1,980		\$400,519	\$442,176	
AGE 9	1,582	1,621		\$355,438		
AGE 10	1,253	1,314		\$289,240		-1.0%
AGE 11	884	902	-2.0%	\$204,939	\$215,358	-4.8%
AGE 12	506	527	-4.0%	\$122,807	\$128,823	-4.7%
AGE 13	105	55	90.9%	\$29,355	\$17,367	69.0%
AGE 14 and over	49	69	-29.0%	\$18,268	\$23,170	-21.2%
AGE 14 dild over	υ _τ	05	23.070	Ψ10,200	Ψ23,170	21.270
CHILDREN BY FACILITY TYPE**						
CENTER	27,933	27,751		\$10,556,549		
FAMILY HOME	6,197	7,239	-14.4%	\$1,541,122		
GROUP HOME	778	771	0.9%	\$177,469	\$177,836	-0.2%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,937	2,020	-4.1%	\$1,254,484	\$1,256,620	-0.2%
FAMILY HOME	523	568		\$168,115	\$170,783	
GROUP HOME	47	48		\$17,822	\$15,975	11.6%
AGE 1				1 7-	1 -7-	
CENTER	3,205	3,218	-0.4%	\$2,130,479	\$2,069,620	2.9%
FAMILY HOME	686	851	-19.4%	\$215,922	\$251,300	
GROUP HOME	78	94		\$27,151	\$34,507	-21.3%
AGE 2				. ,	, ,	
CENTER	4,132	3,949	4.6%	\$1,538,522	\$1,393,131	10.4%
FAMILY HOME	776	895		\$192,343	\$216,069	-11.0%
GROUP HOME	119	123		\$29,168	\$27,243	
AGE 3				. ,	. ,	
CENTER	4,417	4,215	4.8%	\$1,611,863	\$1,477,608	9.1%
FAMILY HOME	669	, 748		\$166,449	\$181,840	-8.5%
GROUP HOME	145	117		\$30,544	\$26,186	16.6%
AGE 4						
CENTER	4,076	4,078	0.0%	\$1,469,778	\$1,412,023	4.1%
FAMILY HOME	556	691	-19.5%	\$139,320	\$172,054	-19.0%
GROUP HOME	91	105	-13.3%	\$18,408	\$23,570	-21.9%
AGE 5						
CENTER	2,733	2,715	0.7%	\$788,878	\$776,703	1.6%
FAMILY HOME	480	551		\$107,690	\$115,099	-6.4%
GROUP HOME	66	66	0.0%	\$12,034	\$11,822	1.8%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **FEBRUARY 2018**

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	FEB-2018	FEB-2017	LAST YEAR	FEB-2018	FEB-2017	LAST YEAR
AGE 6						
CENTER	1,742	1,746		\$400,962	\$391,913	
FAMILY HOME	407	499	-18.4%	\$80,603	\$105,557	
GROUP HOME	56	50	12.0%	\$8,753	\$7,146	22.5%
AGE 7						
CENTER	1,509	1,588	-5.0%	\$346,590	\$354,773	-2.3%
FAMILY HOME	430	495	-13.1%	\$91,089	\$100,763	-9.6%
GROUP HOME	44	39	12.8%	\$7,608	\$6,830	11.4%
AGE 8						
CENTER	1,352	1,451	-6.8%	\$314,801	\$329,696	-4.5%
FAMILY HOME	378	490	-22.9%	\$80,776	\$105,496	-23.4%
GROUP HOME	29	42	-31.0%	\$4,942	\$6,983	-29.2%
AGE 9						
CENTER	1,163	1,132	2.7%	\$264,987	\$257,687	2.8%
FAMILY HOME	389	468	-16.9%	\$83,637	\$94,592	-11.6%
GROUP HOME	38	29	31.0%	\$6,815	\$5,094	33.8%
AGE 10						
CENTER	892	909	-1.9%	\$210,048	\$200,961	4.5%
FAMILY HOME	337	382	-11.8%	\$74,127	\$86,498	-14.3%
GROUP HOME	26	27	-3.7%	\$5,065	\$4,658	
AGE 11				. ,		
CENTER	577	559	3.2%	\$135,030	\$139,845	-3.4%
FAMILY HOME	285	325	-12.3%	\$64,625	\$70,969	
GROUP HOME	25	19	31.6%	\$5,284		
AGE 12				. ,		
CENTER	283	269	5.2%	\$71,630	\$68,949	3.9%
FAMILY HOME	212	244	-13.1%	\$47,858	\$57,358	
GROUP HOME	12	14		\$3,319	\$2,515	
AGE 13				. ,		
CENTER	47	29	62.1%	\$12,937	\$7,772	66.5%
FAMILY HOME	56	25	124.0%	\$15,859	\$9,112	74.0%
GROUP HOME	2	1	0.0%	\$558	\$482	0.0%
AGE 14 and over	[_		, , , ,	,	
CENTER	15	18	-16.7%	\$5,559	\$5,569	-0.2%
FAMILY HOME	34	50	-32.0%	\$12,709		
GROUP HOME	0	1	0.0%	\$0	\$281	0.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS FEBRUARY 2018

		FEB-2018	FEB-2017
Rac	e of Children		
	White	42.7%	41.0%
	Black	52.6%	52.4%
	Other	4.7%	6.6%
	Other	1.7 70	0.070
His	panic - Children		
	Yes	10.7%	2.9%
	No	89.3%	97.1%
Тур	e of Household		
	One parent	95.4%	95.4%
	Two parent	4.6%	4.6%
	1 116		
Hou	sehold Size	30.5%	31.9%
	3	33.1%	
			33.3%
	4	21.7%	20.8%
	5	9.4%	9.0%
	6 7 or more	3.4%	3.3%
	7 or more	1.8%	1.8%
Monthly Household Income by House	ehold Size*		
Household Size=2			
\$545 OR LESS	40% of poverty guidelines	22.7%	22.4%
\$546-\$654	48% of poverty guidelines	2.3%	2.9%
\$655-\$763	56% of poverty guidelines	3.1%	3.7%
\$764-\$872	64% of poverty guidelines	3.5%	4.6%
\$873-\$981	72% of poverty guidelines	4.5%	4.6%
\$982-\$1,090	79% of poverty guidelines	5.4%	6.2%
\$1,091-\$1,199	87% of poverty guidelines	5.5%	6.0%
\$1,200-\$1,842	134% of poverty guidelines	42.7%	42.4%
	ver 134% of poverty guidelines	10.3%	7.3%
Household Size=3	2004 6 1 111	10.70/	10.40/
\$674 OR LESS	39% of poverty guidelines	18.7%	19.4%
\$675-\$808	47% of poverty guidelines	7.3%	7.7%
\$809-\$943	54% of poverty guidelines	43.1%	40.8%
\$944-\$1,078	62% of poverty guidelines	2.7%	3.7%
\$1,079-\$1,212	70% of poverty guidelines	4.0%	4.2%
\$1,213-\$1,347	78% of poverty guidelines	4.8%	5.0%
\$1,348-\$1,482	86% of poverty guidelines	5.4%	6.3%
\$1,483-\$2,318	134% of poverty guidelines	6.4%	7.4%
	ver 134% of poverty guidelines	7.6%	5.6%
Household Size=4 \$802 OR LESS	38% of poverty guidelines	18.7%	19.3%
\$802 OK LESS \$803-\$962	46% of poverty guidelines	4.4%	4.7%
· · · · · · · · · · · · · · · · · · ·	, , ,		
\$963-\$1,122	54% of poverty guidelines	5.4%	5.6%
\$1,123-\$1,283	61% of poverty guidelines	6.1%	6.3%
\$1,284-\$1,443	69% of poverty guidelines	7.4%	8.4%
\$1,444-\$1,604	77% of poverty guidelines	7.5%	8.3%
\$1,605-\$1,764	84% of poverty guidelines	8.2%	8.4%
\$1,765-\$2,795	134% of poverty guidelines	37.6%	35.9%
OVER \$2,795 C	ver 134% of poverty guidelines	4.8%	3.3%
0-\$930	38% of poverty guidelines	20.7%	22.0%
\$931-\$1,116	46% of poverty guidelines	5.2%	6.1%
\$351-\$1,110 \$1,117-\$1,302	53% of poverty guidelines	6.0%	6.6%
		6.9%	8.1%
\$1,303-\$1,488 \$1,480-\$1,674	61% of poverty guidelines		
\$1,489-\$1,674 \$1,675-\$1,860	68% of poverty guidelines	8.9%	8.9%
\$1,675-\$1,860 \$1,861-\$2,046	76% of poverty guidelines 83% of poverty guidelines	9.0% 8.2%	8.3% 7.2%
\$1,861-\$2,046 \$2,047-\$3,271	133% of poverty guidelines	32.1%	7.2% 30.5%
	133 /0 or poverty guidelines	3.0%	2.4%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 13, 2018.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY FEBRUARY 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	33	48	\$7,330	\$222	\$153
NORTHEAST REGION	77	111	\$16,568	\$215	\$149
SOUTHEAST REGION	38	56	\$5,634	\$148	\$101
SOUTHWEST REGION	77	96	\$14,097	\$183	\$147
KANSAS CITY REGION	158	221	\$45,264	\$286	\$205
ST. LOUIS REGION	459	663	\$146,010	\$318	\$220
STATEWIDE	842	1,195	\$234,903	\$279	\$197

Figure 15. Transitional Households Summary by Region February 2018

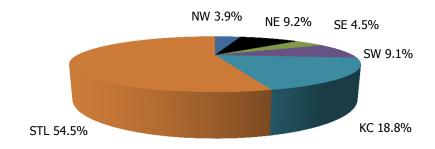
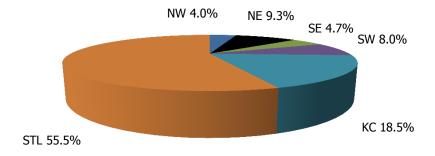


Figure 16. Transitional Children Summary by Region February 2018



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
FEBRUARY 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	25	37	\$6,236	\$249	\$169
NORTHEAST REGION	51	73	\$12,772	\$250	\$175
SOUTHEAST REGION	22	30	\$3,532	\$161	\$118
SOUTHWEST REGION	59	74	\$11,961	\$203	\$162
KANSAS CITY REGION	104	149	\$35,985	\$346	·
ST. LOUIS REGION	293	438			·
STATEWIDE	554	801	\$181,456	\$328	\$227

Figure 17. Transitional Households Level 1 by Region February 2018

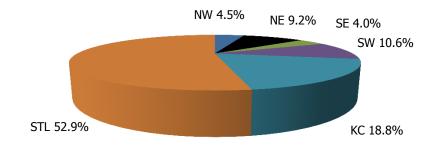
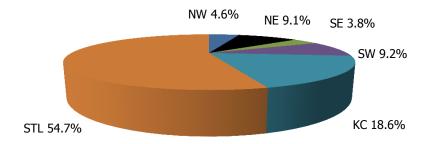


Figure 18. Transitional Children Level 1 by Region February 2018



Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
FEBRUARY 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	5	8	\$962	\$192	\$120
NORTHEAST REGION	18	28	\$3,052	\$170	\$109
SOUTHEAST REGION	12	21	\$1,861	\$155	\$89
SOUTHWEST REGION	12	14	\$1,739	\$145	\$124
KANSAS CITY REGION	37	53	\$7,686	\$208	\$145
ST. LOUIS REGION	127	174		•	\$177
				·	·
STATEWIDE	211	298	\$46,111	\$219	\$155

Figure 19. Transitional Households Level 2 by Region February 2018

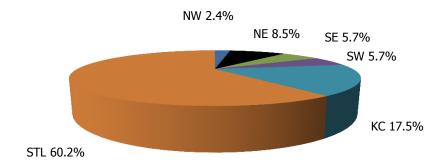
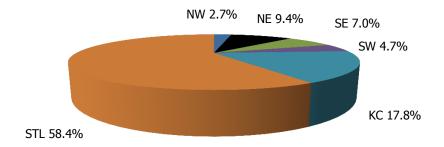


Figure 20. Transitional Children Level 2 by Region February 2018



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
FEBRUARY 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	3	3	\$132	\$44	\$44
NORTHEAST REGION	8	10	\$7 44	\$93	\$74
SOUTHEAST REGION	4	5	\$241	\$60	\$48
SOUTHWEST REGION	6	8	\$398	\$66	\$50
KANSAS CITY REGION	17	19	\$1,593	\$94	\$84
ST. LOUIS REGION	39	51	\$4,228	\$108	\$83
STATEWIDE	77	96	\$7,336	\$95	\$76

Figure 21. Transitional Households Level 3 by Region February 2018

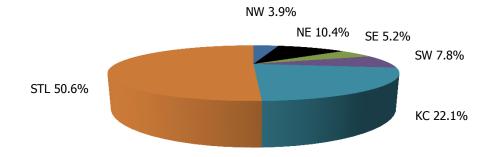
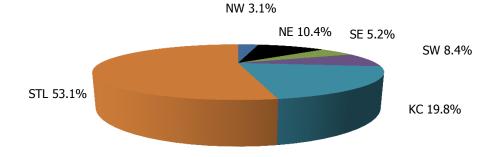


Figure 22. Transitional Children Level 3 by Region February 2018



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

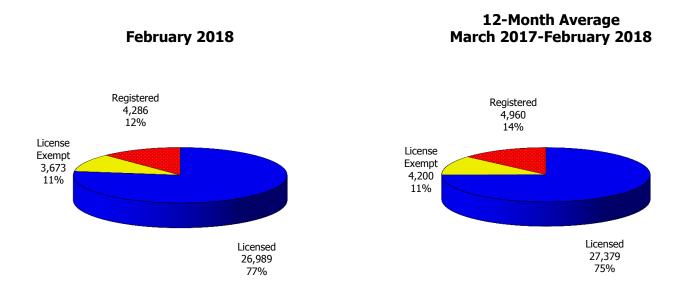


Figure 24. Child Care Providers By Type

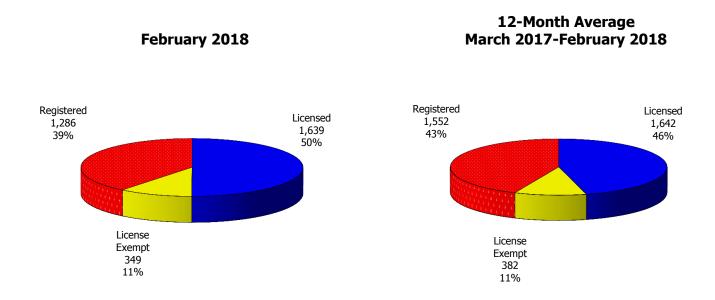


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE FEBRUARY 2018

	NUMBER OR AMOUNT FEB-2018	NUMBER OR AMOUNT FEB-2017	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	26,989	26,527	1.7%
PROVIDERS	1,639	1,679	-2.4%
PAYMENTS	\$10,129,315	\$9,658,571	4.9%
CENTERS		. , .	
CHILDREN	24,253	23,728	2.2%
PROVIDERS	1,159	1,165	-0.5%
PAYMENTS	\$9,429,498	\$8,952,255	5.3%
FAMILY HOMES	. , ,	. , .	
CHILDREN	2,021	2,101	-3.8%
PROVIDERS	395	425	-7.1%
PAYMENTS	\$522,348	\$528,480	-1.2%
GROUP HOMES	, ,	, ,	
CHILDREN	778	771	0.9%
PROVIDERS	85	89	-4.5%
PAYMENTS	\$177,469	\$177,836	-0.2%
TATTIERTS	Ψ1777105	Ψ1777030	01270
*** REGISTERED ***			
CHILDREN	4,286	5,292	-19.0%
PROVIDERS	1,286	1,705	-24.6%
PAYMENTS	\$1,058,352	\$1,274,364	-17.0%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	4,138	5,115	-19.1%
PROVIDERS	1,207	1,621	-25.5%
PAYMENTS	\$1,010,338	\$1,215,012	-16.8%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	27	32	-15.6%
PROVIDERS	10	12	-16.7%
PAYMENTS	\$5,422	\$11,170	-51.5%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	120	145	-17.2%
PROVIDERS	68	72	-5.6%
PAYMENTS	\$41,635	\$48,182	-13.6%
MILITARY	, ,		
CHILDREN	1	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$957	\$0	100.0%
*** TOTAL LICENSE EXEMPT ***	2 (72	2 005	0.10/
CHILDREN	3,673	3,995	-8.1%
PROVIDERS	349 #1 097 473	418	-16.5% -4.8%
PAYMENTS	\$1,087,473	\$1,142,583	-4.8%
SCHOOL	1.010	1 204	15 40/
CHILDREN	1,019	1,204	-15.4%
PROVIDERS	194	235	-17.4%
PAYMENTS	\$220,994	\$265,839	-16.9%
BUSINESS	_	_	
CHILDREN	2	4	-50.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$470	\$1,297	-63.8%
RELIGIOUS			
CHILDREN	2,655	2,792	-4.9%
PROVIDERS	154	182	-15.4%
PAYMENTS	\$866,009	\$875,447	-1.1%
SUMMER			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%

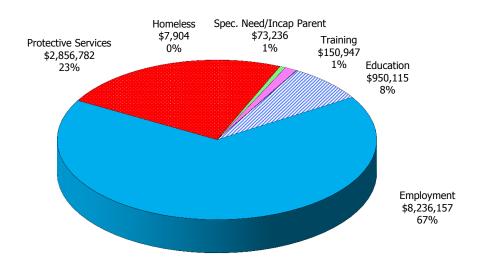
TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT February 2018

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,236,157	14,161	24,699	\$582	\$333
EDUCATION	\$950,115	1,744	2,652	\$545	\$358
TRAINING	\$150,947	232	360	\$651	\$419
PROTECTIVE SERVICES	\$2,856,782	6,832	6,832	\$418	\$418
SPECIAL NEEDS	\$9,394	15	21	\$626	\$447
INCAPACITATED PARENT	\$63,843	108	174	\$591	\$367
HOMELESS	\$7,904	14	22	\$565	\$359
STATEWIDE	\$12,275,140	23,106	34,760	\$531	\$353

Figure 25. Expenditures by Reason for Care

February 2018



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

February 2018

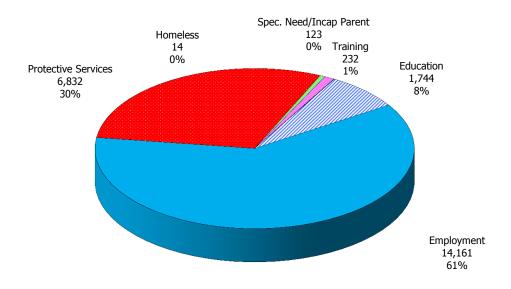
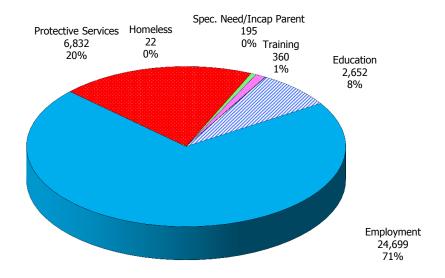


Figure 27. Children by Reason for Care

February 2018



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.