



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

March 2018

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

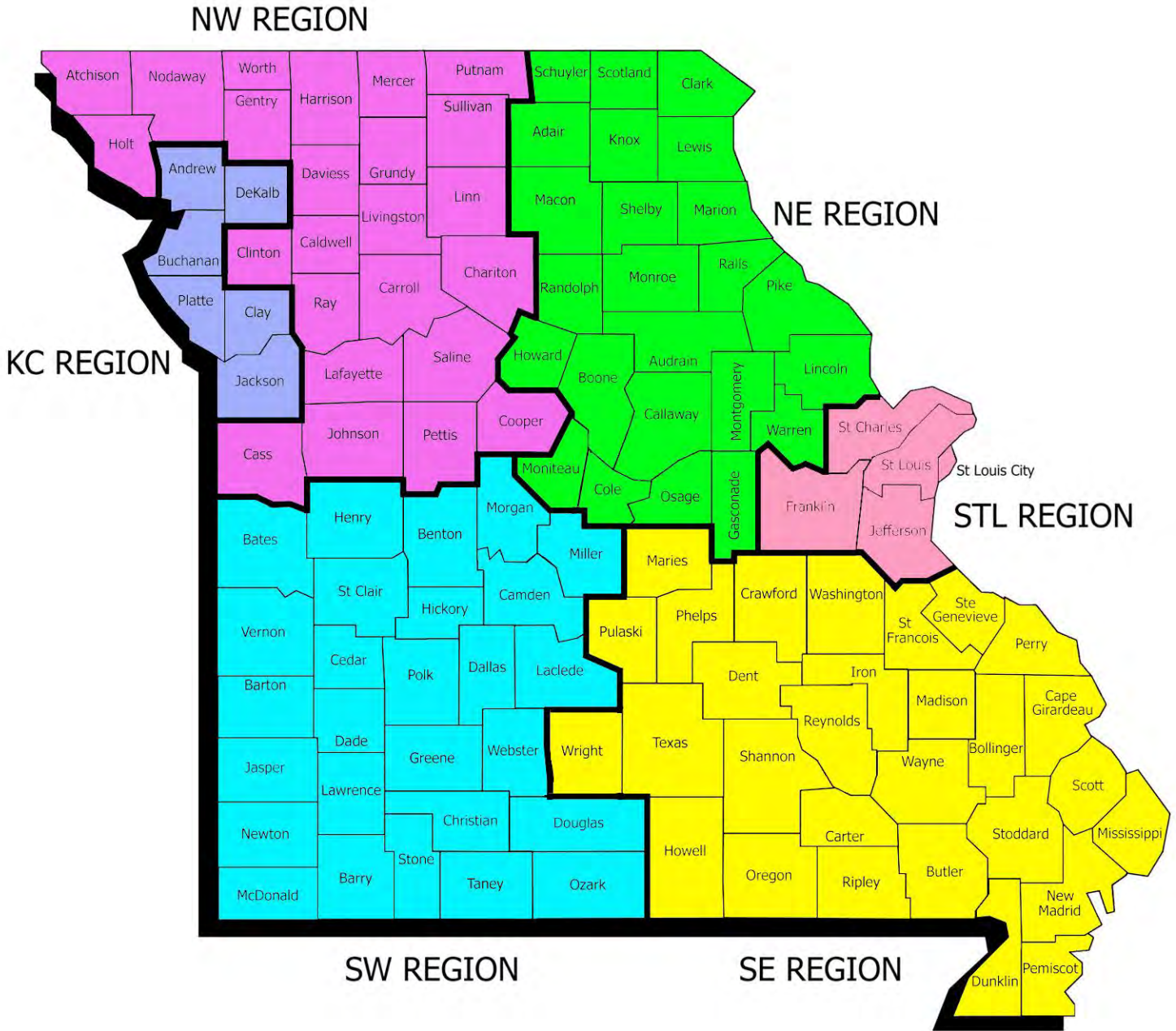


Figure 2. Reason for Child Care

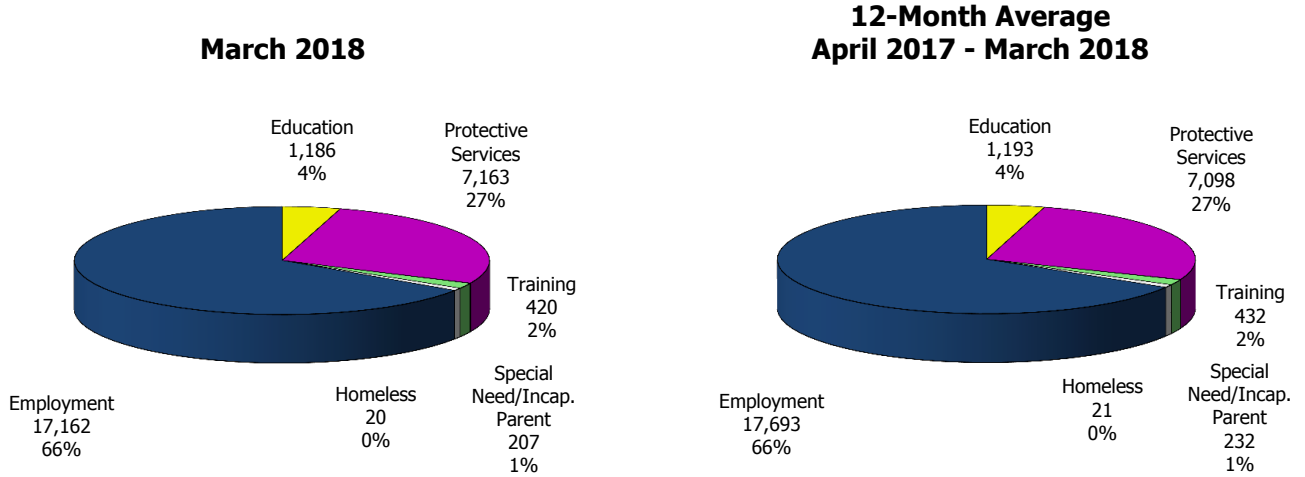


Figure 3. Children Served by Facility

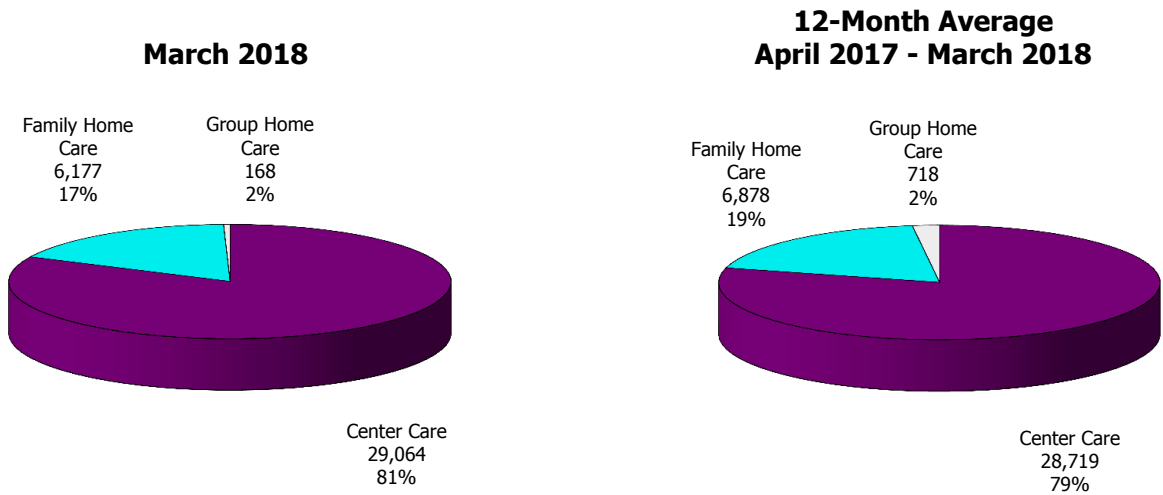
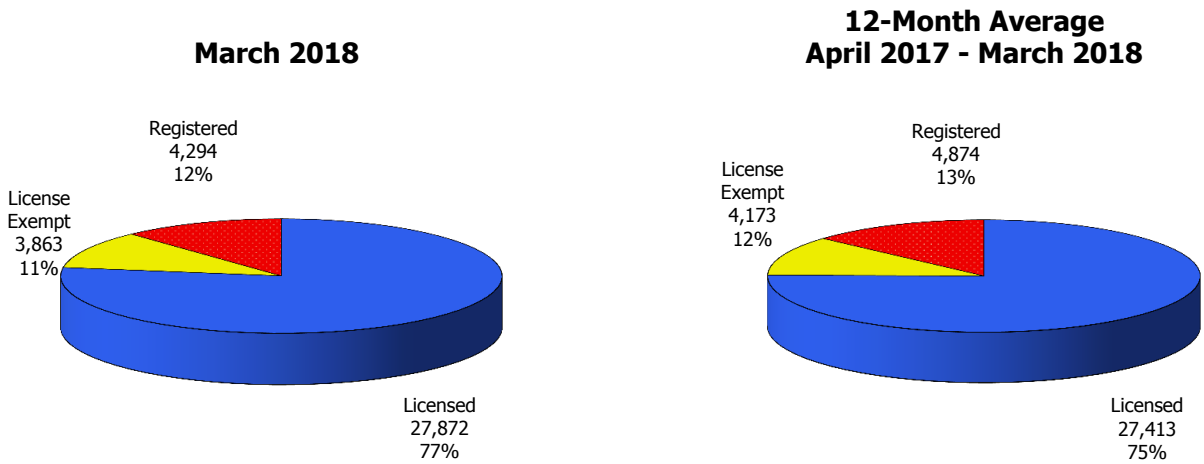


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
MARCH 2018**

	NUMBER OR AMOUNT MAR-2018	NUMBER OR AMOUNT FEB-2018	NUMBER OR AMOUNT JAN-2018	NUMBER OR AMOUNT MAR-2017	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,626	3,863	4,899	4,548	-21.1%	-21.1%	-15.1%
APPLICATIONS APPROVED	2,361	2,034	2,114	2,793	-3.8%	-3.8%	-27.2%
APPLICATIONS REJECTED	1,837	1,841	2,003	1,352	-8.1%	-8.1%	36.2%
APPLICATIONS PENDING	992	855	1,153	880	-25.8%	-25.8%	-2.8%
15 DAYS OR LESS	936	812	1,101	843	-26.2%	-26.2%	-3.7%
MORE THAN 15 DAYS	56	43	52	37	-17.3%	-17.3%	16.2%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,162	17,333	17,408	18,199	-0.4%	-0.4%	-4.8%
EDUCATION	1,186	1,188	1,156	1,358	2.8%	2.8%	-12.5%
TRAINING	420	445	456	428	-2.4%	-2.4%	4.0%
PROTECTIVE SERVICES	7,163	6,832	6,982	7,037	-2.1%	-2.1%	-2.9%
SPECIAL NEED	40	42	44	63	-4.5%	-4.5%	-33.3%
INCAPACITATED PARENT	167	171	171	193	0.0%	0.0%	-11.4%
HOMELESS	20	19	25	9	-24.0%	-24.0%	111.1%
TOTAL HOUSEHOLDS	26,158	26,030	26,242	27,287	-0.8%	-0.8%	-4.6%
CHILDREN SERVED BY FACILITY							
CENTER CARE	29,064	27,933	28,489	28,845	-2.0%	-2.0%	-3.2%
FAMILY HOME CARE	6,177	6,197	6,509	7,295	-4.8%	-4.8%	-15.1%
GROUP HOME CARE	768	778	752	788	3.5%	3.5%	-1.3%
CHILDREN SERVED BY PROVIDER							
LICENSED	27,872	26,989	27,367	27,465	-1.4%	-1.4%	-1.7%
LICENSE EXEMPT	3,863	3,673	3,901	4,187	-5.8%	-5.8%	-12.3%
REGISTERED	4,294	4,286	4,506	5,337	-4.9%	-4.9%	-19.7%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	35,777	34,726	35,576	36,710	-2.4%	-2.4%	-5.4%
CHILD CARE PAYMENTS	\$11,784,161	\$12,275,140	\$11,856,106	\$12,167,036	3.5%	3.5%	0.9%
AVERAGE PER CHILD	\$329	\$353	\$333	\$331	6.1%	6.1%	6.7%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,515	1,568	1,642	1,858	-4.5%	-4.5%	-15.6%
CHILD CARE PAYMENTS	\$579,712	\$622,032	\$638,938	\$701,673	-2.6%	-2.6%	-11.4%
AVERAGE PER CHILD	\$383	\$397	\$393	\$378	0.9%	0.9%	5.1%
MEDICAID ONLY							
CHILDREN SERVED	24,118	23,503	23,981	25,372	-2.0%	-2.0%	-7.4%
CHILD CARE PAYMENTS	\$7,467,968	\$7,832,330	\$7,530,523	\$7,894,990	4.0%	4.0%	-0.8%
AVERAGE PER CHILD	\$310	\$333	\$334	\$311	-0.3%	-0.3%	7.0%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,284	2,128	2,289	1,876	-7.0%	-7.0%	13.4%
CHILD CARE PAYMENTS	\$756,843	\$743,663	\$762,891	\$611,062	-2.5%	-2.5%	21.7%
AVERAGE PER CHILD	\$331	\$349	\$333	\$326	4.9%	4.9%	7.3%
CHILDREN SERVICES							
CHILDREN SERVED	7,163	6,832	6,982	7,037	-2.1%	-2.1%	-2.9%
CHILD CARE PAYMENTS	\$2,767,443	\$2,856,782	\$2,719,404	\$2,785,978	5.1%	5.1%	2.5%
AVERAGE PER CHILD	\$386	\$418	\$410	\$396	1.9%	1.9%	5.6%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	705	701	688	574	1.9%	1.9%	22.1%
CHILD CARE PAYMENTS	\$212,195	\$220,334	\$204,349	\$173,332	7.8%	7.8%	27.1%
AVERAGE PER CHILD	\$301	\$314	\$297	\$302	5.8%	5.8%	4.1%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
MARCH 2018**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
	CALDWELL	2	0	2	100.0%	2	2	0	0.0%
	CARROLL	1	2	1	33.3%	3	3	0	0.0%
	CASS	52	21	27	56.3%	48	42	6	12.5%
	CHARITON	1	1	1	50.0%	2	2	0	0.0%
	CLINTON	7	4	0	0.0%	4	3	1	25.0%
	COOPER	14	5	8	61.5%	13	10	3	23.1%
	DAVISS	0	1	1	50.0%	2	1	1	50.0%
	GENTRY	2	0	0	0.0%	0	0	0	0.0%
	GRUNDY	4	2	1	33.3%	3	0	3	100.0%
	HARRISON	2	1	2	66.7%	3	2	1	33.3%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	23	14	11	44.0%	25	21	4	16.0%
	LAFAYETTE	11	6	3	33.3%	9	9	0	0.0%
	LINN	1	0	0	0.0%	0	0	0	0.0%
	LIVINGSTON	6	1	3	75.0%	4	3	1	25.0%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	3	1	0	0.0%	1	1	0	0.0%
	PETTIS	15	8	9	52.9%	17	13	4	23.5%
	PUTNAM	0	0	0	0.0%	0	0	0	0.0%
	RAY	10	7	7	50.0%	14	10	4	28.6%
SALINE	8	2	5	71.4%	7	6	1	14.3%	
SULLIVAN	3	0	0	0.0%	0	0	0	0.0%	
WORTH	0	0	0	0.0%	0	0	0	0.0%	
	NW TOTAL	165	76	81	51.6%	157	128	29	18.5%
NE REGION	ADAIR	11	6	7	53.8%	13	9	4	30.8%
	AUDRAIN	11	5	3	37.5%	8	8	0	0.0%
	BOONE	141	81	46	36.2%	127	105	22	17.3%
	CALLAWAY	33	18	11	37.9%	29	27	2	6.9%
	CLARK	1	2	0	0.0%	2	1	1	50.0%
	COLE	87	38	37	49.3%	75	59	16	21.3%
	GASCONADE	7	3	3	50.0%	6	5	1	16.7%
	HOWARD	12	5	6	54.5%	11	9	2	18.2%
	KNOX	1	0	0	0.0%	0	0	0	0.0%
	LEWIS	0	0	0	0.0%	0	0	0	0.0%
	LINCOLN	24	15	11	42.3%	26	24	2	7.7%
	MACON	9	2	5	71.4%	7	5	2	28.6%
	MARION	12	2	4	66.7%	6	5	1	16.7%
	MONITEAU	9	1	4	80.0%	5	3	2	40.0%
	MONROE	1	1	0	0.0%	1	1	0	0.0%
	MONTGOMERY	1	0	3	100.0%	3	2	1	33.3%
	OSAGE	8	4	4	50.0%	8	8	0	0.0%
	PIKE	11	5	6	54.5%	11	11	0	0.0%
	RALLS	3	2	2	50.0%	4	3	1	25.0%
	RANDOLPH	19	6	8	57.1%	14	13	1	7.1%
	SCHUYLER	0	0	0	0.0%	0	0	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0.0%
	SHELBY	2	2	0	0.0%	2	2	0	0.0%
WARREN	13	3	6	66.7%	9	8	1	11.1%	
	NE TOTAL	416	201	166	45.2%	367	308	59	16.1%
SE REGION	BOLLINGER	0	0	0	0.0%	0	0	0	0.0%
	BUTLER	31	13	14	51.9%	27	20	7	25.9%
	CAPE GIRARDEAU	35	17	12	41.4%	29	22	7	24.1%
	CARTER	0	0	1	100.0%	1	0	1	100.0%
	CRAWFORD	14	4	9	69.2%	13	12	1	7.7%
	DENT	2	0	0	0.0%	0	0	0	0.0%
	DUNKLIN	29	9	13	59.1%	22	21	1	4.5%
	HOWELL	31	14	14	50.0%	28	23	5	17.9%
	IRON	5	2	3	60.0%	5	5	0	0.0%
	MADISON	14	3	4	57.1%	7	5	2	28.6%
	MARIES	0	0	0	0.0%	0	0	0	0.0%
MISSISSIPPI	11	5	6	54.5%	11	9	2	18.2%	

**TABLE 2. CHILD CARE APPLICATIONS
MARCH 2018**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	NEW MADRID	14	7	1	12.5%	8	6	2	25.0%
	OREGON	6	2	3	60.0%	5	5	0	0.0%
	PEMISCOT	11	6	7	53.8%	13	12	1	7.7%
	PERRY	8	3	2	40.0%	5	4	1	20.0%
	PHELPS	21	3	12	80.0%	15	12	3	20.0%
	PULASKI	18	11	10	47.6%	21	18	3	14.3%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	10	3	4	57.1%	7	6	1	14.3%
	ST FRANCOIS	39	10	28	73.7%	38	32	6	15.8%
	STE GENEVIEVE	8	2	5	71.4%	7	6	1	14.3%
	SCOTT	43	25	18	41.9%	43	32	11	25.6%
	SHANNON	1	1	0	0.0%	1	1	0	0.0%
	STODDARD	9	7	6	46.2%	13	7	6	46.2%
	TEXAS	4	4	0	0.0%	4	4	0	0.0%
	WASHINGTON	6	4	4	50.0%	8	7	1	12.5%
	WAYNE	2	3	1	25.0%	4	4	0	0.0%
	WRIGHT	6	2	7	77.8%	9	5	4	44.4%
	SE TOTAL	378	160	184	53.5%	344	278	66	19.2%
SW REGION	BARRY	6	3	4	57.1%	7	5	2	28.6%
	BARTON	7	2	1	33.3%	3	3	0	0.0%
	BATES	7	2	1	33.3%	3	2	1	33.3%
	BENTON	11	4	2	33.3%	6	5	1	16.7%
	CAMDEN	19	7	13	65.0%	20	16	4	20.0%
	CEDAR	4	2	2	50.0%	4	4	0	0.0%
	CHRISTIAN	37	18	17	48.6%	35	29	6	17.1%
	DADE	0	0	0	0.0%	0	0	0	0.0%
	DALLAS	6	4	4	50.0%	8	5	3	37.5%
	DOUGLAS	6	3	2	40.0%	5	5	0	0.0%
	GREENE	218	101	92	47.7%	193	154	39	20.2%
	HENRY	11	3	8	72.7%	11	10	1	9.1%
	HICKORY	3	1	0	0.0%	1	1	0	0.0%
	JASPER	65	25	40	61.5%	65	57	8	12.3%
	LACLEDE	24	10	8	44.4%	18	18	0	0.0%
	LAWRENCE	18	5	8	61.5%	13	12	1	7.7%
	MCDONALD	5	1	1	50.0%	2	2	0	0.0%
	MILLER	15	5	12	70.6%	17	13	4	23.5%
	MORGAN	6	2	1	33.3%	3	3	0	0.0%
	NEWTON	24	9	13	59.1%	22	19	3	13.6%
	OZARK	1	1	0	0.0%	1	1	0	0.0%
	POLK	20	3	12	80.0%	15	11	4	26.7%
	ST CLAIR	1	1	1	50.0%	2	1	1	50.0%
	STONE	6	2	3	60.0%	5	5	0	0.0%
	TANEY	26	12	13	52.0%	25	19	6	24.0%
	VERNON	8	4	5	55.6%	9	7	2	22.2%
	WEBSTER	18	4	8	66.7%	12	12	0	0.0%
	SW TOTAL	572	234	271	53.7%	505	419	86	17.0%
KC REGION	ANDREW	5	1	4	80.0%	5	5	0	0.0%
	BUCHANAN	78	44	31	41.3%	75	69	6	8.0%
	CLAY	133	48	66	57.9%	114	98	16	14.0%
	DE KALB	0	0	0	0.0%	0	0	0	0.0%
	JACKSON	738	392	263	40.2%	655	572	83	12.7%
	PLATTE	36	15	14	48.3%	29	26	3	10.3%
	KC TOTAL	990	500	378	43.1%	878	770	108	12.3%
STL REGION	FRANKLIN	63	33	26	44.1%	59	47	12	20.3%
	JEFFERSON	173	79	67	45.9%	146	126	20	13.7%
	ST CHARLES	145	66	72	52.2%	138	120	18	13.0%
	ST LOUIS COUNTY	1,091	637	385	37.7%	1,022	902	120	11.7%
	ST LOUIS CITY	633	375	207	35.6%	582	515	67	11.5%
	STL TOTAL	2,105	1,190	757	38.9%	1,947	1,710	237	12.2%
STATEWIDE		4,626	2,361	1,837	43.8%	4,198	3,613	585	13.9%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
MARCH 2018**

	TOTAL HOUSEHOLDS	REASON FOR CARE								
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS		
NW REGION	ATCHISON	1	0	0	0	1	0	0	0	
	CALDWELL	18	4	0	0	14	0	0	0	
	CARROLL	11	5	0	0	6	0	0	0	
	CASS	333	180	8	2	138	0	5	0	
	CHARITON	10	2	1	0	7	0	0	0	
	CLINTON	34	17	3	0	14	0	0	0	
	COOPER	55	35	4	0	15	1	0	0	
	DAVISS	11	8	0	0	3	0	0	0	
	GENTRY	9	5	1	0	3	0	0	0	
	GRUNDY	20	13	0	0	7	0	0	0	
	HARRISON	4	3	0	0	1	0	0	0	
	HOLT	1	1	0	0	0	0	0	0	
	JOHNSON	135	85	10	3	37	0	0	0	
	LAFAYETTE	83	46	4	0	31	1	1	0	
	LINN	14	9	0	0	5	0	0	0	
	LIVINGSTON	25	7	4	0	14	0	0	0	
	MERCER	0	0	0	0	0	0	0	0	
	NODAWAY	11	6	1	0	4	0	0	0	
	PETTIS	124	76	6	0	42	0	0	0	
	PUTNAM	7	5	0	0	2	0	0	0	
	RAY	15	13	1	0	0	0	1	0	
	SALINE	9	0	0	0	9	0	0	0	
SULLIVAN	2	0	0	0	2	0	0	0		
WORTH	0	0	0	0	0	0	0	0		
	NW TOTAL	932	520	43	5	355	2	7	0	
NE REGION	ADAIR	75	35	4	2	34	0	0	0	
	AUDRAIN	42	21	1	0	20	0	0	0	
	BOONE	801	564	34	6	180	5	12	0	
	CALLAWAY	183	97	6	1	78	0	1	0	
	CLARK	10	4	0	1	5	0	0	0	
	COLE	474	312	18	6	129	5	4	0	
	GASCONADE	22	10	1	0	9	0	1	1	
	HOWARD	31	19	1	0	9	1	1	0	
	KNOX	11	6	0	0	5	0	0	0	
	LEWIS	1	1	0	0	0	0	0	0	
	LINCOLN	128	76	3	0	49	0	0	0	
	MACON	46	31	2	0	13	0	0	0	
	MARION	117	61	1	1	54	0	0	0	
	MONITEAU	42	31	1	0	10	0	0	0	
	MONROE	32	15	2	0	15	0	0	0	
	MONTGOMERY	13	6	0	0	7	0	0	0	
	OSAGE	31	21	1	0	9	0	0	0	
	PIKE	69	40	3	0	25	0	1	0	
	RALLS	14	5	1	0	8	0	0	0	
	RANDOLPH	95	54	3	0	38	0	0	0	
	SCHUYLER	1	1	0	0	0	0	0	0	
	SCOTLAND	3	0	0	0	3	0	0	0	
	SHELBY	14	6	1	0	7	0	0	0	
	WARREN	49	35	2	0	11	0	1	0	
		NE TOTAL	2,304	1,451	85	17	718	11	21	1
	SE REGION	BOLLINGER	32	13	2	0	17	0	0	0
BUTLER		236	106	4	2	123	1	0	0	
CAPE		248	127	9	5	107	0	0	0	
CARTER		3	0	0	0	3	0	0	0	
CRAWFORD		58	33	3	0	22	0	0	0	
DENT		43	21	1	1	20	0	0	0	
DUNKLIN		116	64	4	1	45	0	1	1	
HOWELL		132	85	7	1	39	0	0	0	
IRON		15	7	1	0	7	0	0	0	
MADISON		97	43	0	0	54	0	0	0	
MARIES		4	1	0	0	3	0	0	0	
MISSISSIPPI	44	26	2	0	16	0	0	0		

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

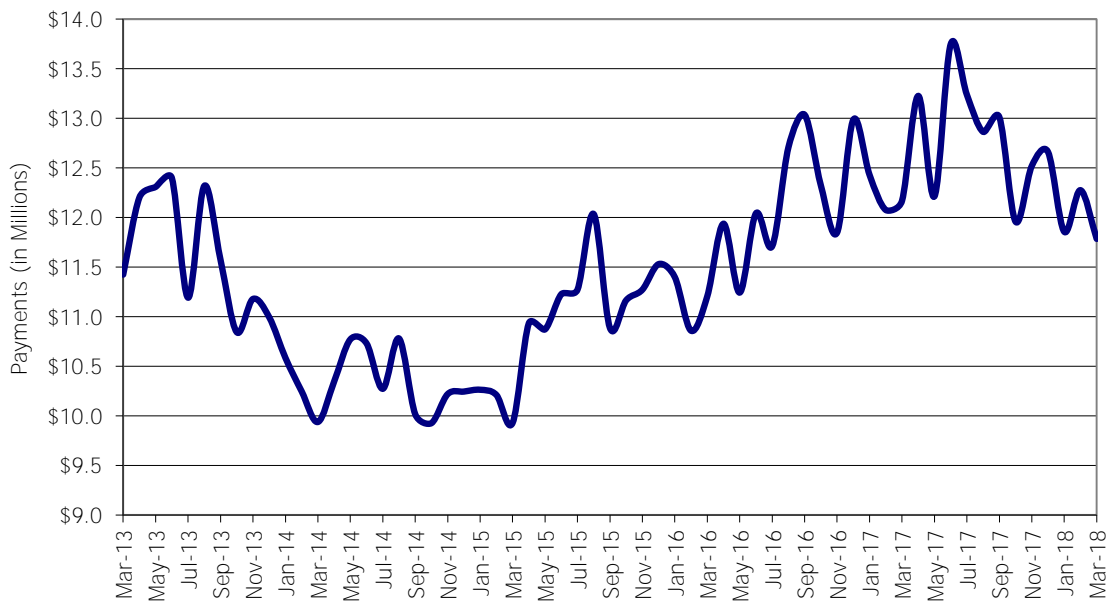
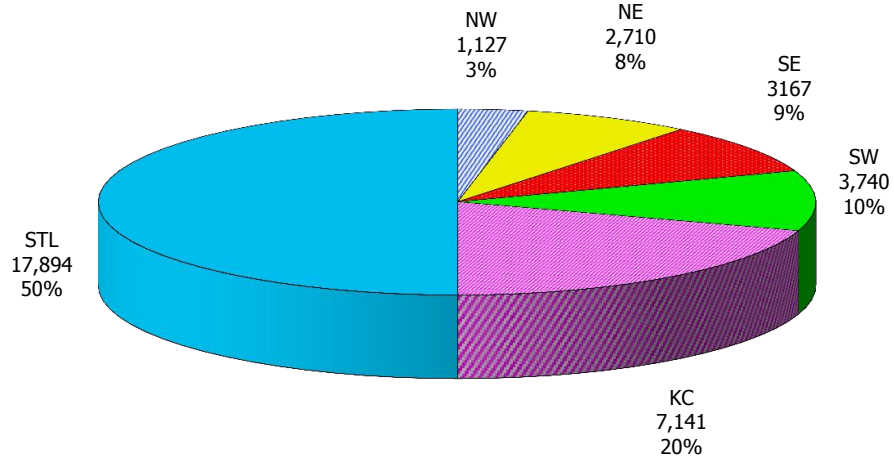
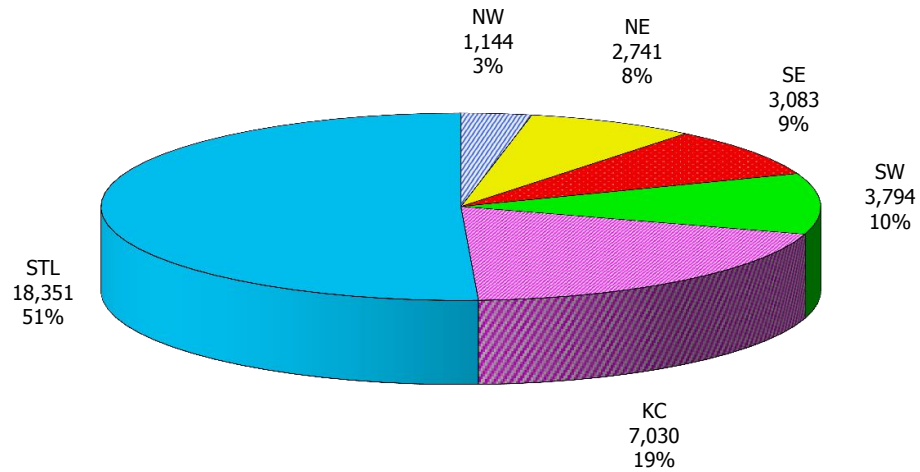


Figure 7. Children Served By Region

March 2018



**12-Month Average
April 2017-March 2018**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MARCH 2018**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)		
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	
NW REGION	ATCHISON	1	\$344	0	\$0	0	\$0	1	\$344	
	CALDWELL	9	\$2,460	5	\$1,111	22	\$3,226	36	\$6,798	
	CARROLL	4	\$1,053	2	\$306	4	\$675	10	\$2,034	
	CASS	83	\$38,560	58	\$19,238	269	\$69,403	410	\$127,202	
	CHARITON	7	\$2,516	0	\$0	5	\$542	12	\$3,058	
	CLINTON	8	\$7,737	6	\$2,234	29	\$6,306	43	\$16,277	
	COOPER	10	\$2,275	5	\$1,865	56	\$8,360	71	\$12,500	
	DAVISS	2	\$428	1	\$429	12	\$1,356	15	\$2,213	
	GENTRY	3	\$488	0	\$0	8	\$1,094	11	\$1,582	
	GRUNDY	2	\$469	5	\$1,171	14	\$2,236	21	\$3,877	
	HARRISON	0	\$0	1	\$429	3	\$458	4	\$887	
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0	
	JOHNSON	27	\$17,067	10	\$2,267	120	\$36,444	157	\$55,777	
	LAFAYETTE	15	\$6,287	15	\$4,729	61	\$15,854	91	\$26,870	
	LINN	3	\$552	2	\$526	10	\$1,370	15	\$2,447	
	LIVINGSTON	11	\$3,436	3	\$1,004	20	\$3,493	34	\$7,933	
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0	
	NODAWAY	0	\$0	4	\$1,113	7	\$777	11	\$1,890	
	PETTIS	30	\$12,128	12	\$2,830	108	\$17,180	150	\$32,137	
	PUTNAM	2	\$1,240	0	\$0	4	\$551	6	\$1,791	
	RAY	0	\$0	0	\$0	12	\$2,112	12	\$2,112	
SALINE	6	\$1,420	3	\$406	6	\$917	15	\$2,744		
SULLIVAN	1	\$487	1	\$249	0	\$0	2	\$735		
WORTH	0	\$0	0	\$0	0	\$0	0	\$0		
NW TOTAL	224	\$98,946	133	\$39,907	770	\$172,354	1,127	\$311,207		
NE REGION	ADAIR	33	\$9,137	2	\$92	40	\$6,923	75	\$16,152	
	AUDRAIN	11	\$2,498	9	\$2,203	34	\$5,496	54	\$10,197	
	BOONE	113	\$57,937	67	\$24,779	797	\$299,826	977	\$382,542	
	CALLAWAY	54	\$13,694	24	\$6,296	142	\$24,616	218	\$44,606	
	CLARK	5	\$1,254	0	\$0	4	\$713	9	\$1,967	
	COLE	76	\$36,947	51	\$14,527	481	\$143,103	608	\$194,576	
	GASCONADE	5	\$1,066	4	\$894	14	\$1,830	23	\$3,791	
	HOWARD	7	\$1,655	2	\$424	23	\$4,639	32	\$6,718	
	KNOX	5	\$1,140	0	\$0	7	\$1,198	12	\$2,338	
	LEWIS	0	\$0	0	\$0	1	\$215	1	\$215	
	LINCOLN	32	\$10,122	18	\$4,039	76	\$18,431	126	\$32,592	
	MACON	8	\$2,468	5	\$1,632	39	\$7,527	52	\$11,627	
	MARION	33	\$10,251	21	\$5,853	87	\$16,362	141	\$32,466	
	MONITEAU	3	\$1,796	7	\$2,343	47	\$8,298	57	\$12,437	
	MONROE	12	\$2,861	3	\$667	13	\$1,997	28	\$5,525	
	MONTGOMERY	6	\$1,929	1	\$306	6	\$622	13	\$2,857	
	OSAGE	5	\$1,271	4	\$719	26	\$4,937	35	\$6,927	
	PIKE	16	\$3,599	9	\$2,563	73	\$8,509	98	\$14,671	
	RALLS	5	\$1,226	2	\$430	4	\$585	11	\$2,240	
	RANDOLPH	29	\$9,231	9	\$2,403	71	\$12,914	109	\$24,549	
	SCHUYLER	0	\$0	0	\$0	0	\$0	0	\$0	
	SCOTLAND	3	\$687	0	\$0	0	\$0	3	\$687	
	SHELBY	1	\$269	6	\$1,307	6	\$1,042	13	\$2,619	
	WARREN	4	\$513	7	\$2,374	4	\$208	15	\$3,095	
	NE TOTAL	466	\$171,552	251	\$73,852	1,995	\$569,990	2,710	\$815,394	
	SE REGION	BOLLINGER	14	\$3,866	3	\$351	12	\$1,226	29	\$5,443
		BUTLER	85	\$25,515	38	\$10,835	179	\$37,173	301	\$73,523
CAPE GIRARDEAU		85	\$22,482	23	\$5,866	217	\$40,061	325	\$68,409	
CARTER		3	\$882	0	\$0	0	\$0	3	\$882	
CRAWFORD		18	\$3,800	5	\$913	45	\$6,132	68	\$10,845	
DENT		13	\$3,122	7	\$1,649	22	\$2,683	42	\$7,453	
DUNKLIN		33	\$9,217	12	\$3,868	124	\$23,401	169	\$36,485	
HOWELL		27	\$8,707	12	\$2,122	157	\$28,239	196	\$39,068	
IRON		2	\$566	5	\$1,210	3	\$370	10	\$2,147	
MADISON		37	\$8,821	19	\$3,952	69	\$10,881	125	\$23,655	
MARIES		3	\$565	0	\$0	1	\$205	4	\$770	
MISSISSIPPI	15	\$3,354	1	\$429	32	\$4,358	48	\$8,140		

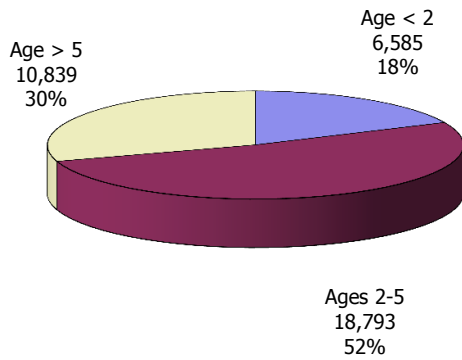
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MARCH 2018**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	10	\$2,410	9	\$2,066	68	\$11,076	87	\$15,552
	OREGON	9	\$2,248	4	\$589	17	\$2,896	30	\$5,733
	PEMISCOT	21	\$5,173	1	\$233	105	\$20,090	127	\$25,496
	PERRY	25	\$5,854	8	\$5,220	40	\$5,526	73	\$16,599
	PHELPS	46	\$13,658	14	\$3,017	94	\$18,253	154	\$34,928
	PULASKI	40	\$14,231	10	\$3,059	45	\$8,420	95	\$25,710
	REYNOLDS	0	\$0	1	\$233	4	\$1,797	5	\$2,030
	RIPLEY	21	\$4,927	19	\$4,802	28	\$4,998	68	\$14,728
	ST FRANCOIS	93	\$29,049	47	\$10,591	175	\$31,536	315	\$71,176
	STE GENEVIEVE	21	\$4,111	3	\$525	41	\$6,189	65	\$10,825
	SCOTT	77	\$19,635	18	\$4,381	311	\$54,423	406	\$78,438
	SHANNON	0	\$0	0	\$0	10	\$2,390	10	\$2,390
	STODDARD	52	\$12,591	14	\$3,186	88	\$14,638	154	\$30,416
	TEXAS	7	\$1,620	9	\$1,606	33	\$4,503	49	\$7,729
	WASHINGTON	46	\$12,694	17	\$3,661	73	\$13,913	136	\$30,267
	WAYNE	10	\$2,669	0	\$0	18	\$2,841	28	\$5,510
	WRIGHT	9	\$1,631	9	\$1,339	27	\$4,144	45	\$7,115
	SE TOTAL	822	\$223,399	308	\$75,703	2,038	\$362,362	3,167	\$661,463
SW REGION	BARRY	8	\$1,843	10	\$1,595	27	\$4,500	45	\$7,938
	BARTON	4	\$1,084	5	\$519	19	\$2,494	28	\$4,097
	BATES	8	\$2,943	5	\$1,129	14	\$1,771	27	\$5,844
	BENTON	4	\$1,053	7	\$2,114	41	\$9,692	52	\$12,860
	CAMDEN	28	\$8,860	10	\$1,730	107	\$16,466	145	\$27,056
	CEDAR	12	\$3,173	0	\$0	15	\$2,080	27	\$5,252
	CHRISTIAN	51	\$18,176	70	\$18,795	206	\$43,077	327	\$80,047
	DADE	0	\$0	0	\$0	0	\$0	0	\$0
	DALLAS	6	\$1,471	7	\$1,909	25	\$3,650	38	\$7,030
	DOUGLAS	3	\$747	1	\$269	23	\$2,905	27	\$3,921
	GREENE	238	\$119,023	255	\$88,171	1,005	\$301,424	1,498	\$508,618
	HENRY	30	\$10,742	14	\$3,974	71	\$11,891	115	\$26,607
	HICKORY	8	\$1,436	5	\$861	6	\$1,202	19	\$3,499
	JASPER	92	\$31,183	95	\$27,027	310	\$68,067	497	\$126,278
	LACLEDE	47	\$14,203	26	\$7,397	44	\$8,542	117	\$30,142
	LAWRENCE	25	\$7,923	26	\$6,042	34	\$4,853	85	\$18,818
	MCDONALD	15	\$2,292	15	\$1,789	14	\$1,465	44	\$5,546
	MILLER	10	\$2,564	5	\$934	23	\$3,135	38	\$6,633
	MORGAN	5	\$1,072	3	\$796	19	\$3,534	27	\$5,402
	NEWTON	43	\$13,889	39	\$10,638	75	\$17,017	157	\$41,544
	OZARK	0	\$0	0	\$0	0	\$0	0	\$0
	POLK	35	\$11,290	35	\$7,291	68	\$12,584	138	\$31,165
	ST CLAIR	5	\$1,624	0	\$0	3	\$257	8	\$1,881
	STONE	12	\$4,160	4	\$1,261	34	\$6,095	50	\$11,516
	TANEY	21	\$5,436	30	\$6,850	61	\$8,565	112	\$20,850
	VERNON	11	\$2,407	1	\$236	27	\$3,408	39	\$6,052
	WEBSTER	18	\$4,834	23	\$4,494	39	\$6,414	80	\$15,741
	SW TOTAL	739	\$273,428	691	\$195,822	2,310	\$545,088	3,740	\$1,014,338
KC REGION	ANDREW	6	\$3,053	0	\$0	11	\$2,232	17	\$5,285
	BUCHANAN	43	\$27,060	18	\$7,973	303	\$112,867	364	\$147,901
	CLAY	157	\$83,960	135	\$52,226	477	\$153,854	769	\$290,040
	DE KALB	7	\$1,255	3	\$518	7	\$1,294	17	\$3,067
	JACKSON	674	\$338,380	498	\$188,513	4,559	\$1,523,830	5,731	\$2,050,724
	PLATTE	38	\$18,946	50	\$18,819	155	\$50,301	243	\$88,066
	KC TOTAL	925	\$472,654	704	\$268,050	5,512	\$1,844,379	7,141	\$2,585,083
STL REGION	FRANKLIN	93	\$39,184	62	\$21,763	365	\$104,083	519	\$165,030
	JEFFERSON	217	\$102,166	100	\$35,034	675	\$216,240	992	\$353,440
	ST CHARLES	195	\$90,750	98	\$35,734	895	\$295,260	1,188	\$421,743
	ST LOUIS COUNTY	627	\$317,913	277	\$112,336	8,450	\$2,850,810	9,352	\$3,281,059
	ST LOUIS CITY	161	\$89,457	70	\$29,793	5,612	\$2,056,153	5,843	\$2,175,403
	STL TOTAL	1,293	\$639,470	607	\$234,660	15,997	\$5,522,545	17,894	\$6,396,675
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,469	\$1,879,449	2,694	\$887,994	28,622	\$9,016,718	35,777	\$11,784,161

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

March 2018



**12-Month Average
April 2017 - March 2018**

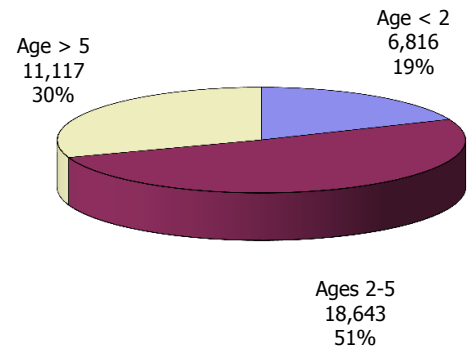
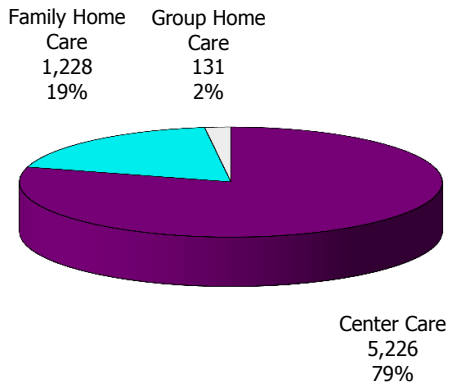


Figure 9. Children Served Age < 2 By Facility

March 2018



**12-Month Average
April 2017 - March 2018**

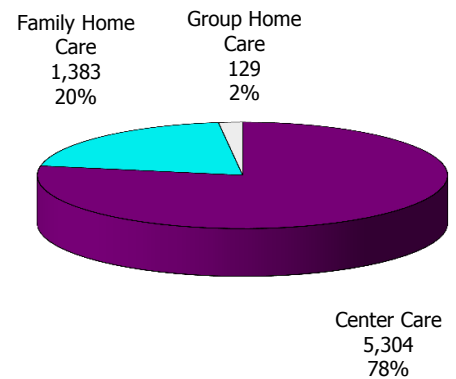


Figure 10. Children Served Ages 2-5 By Facility

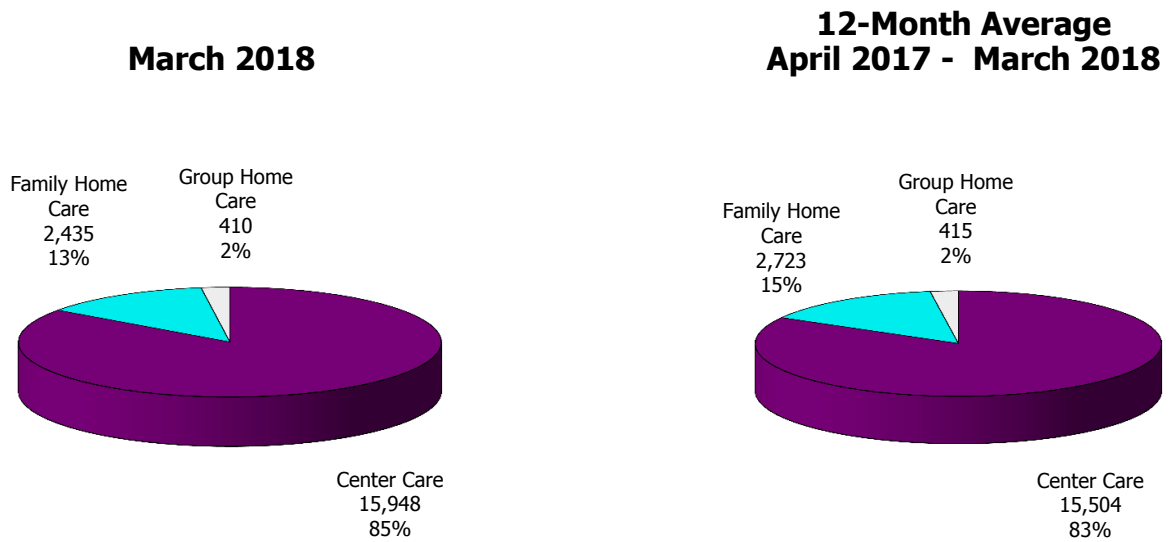


Figure 11. Children Served Ages > 5 By Facility

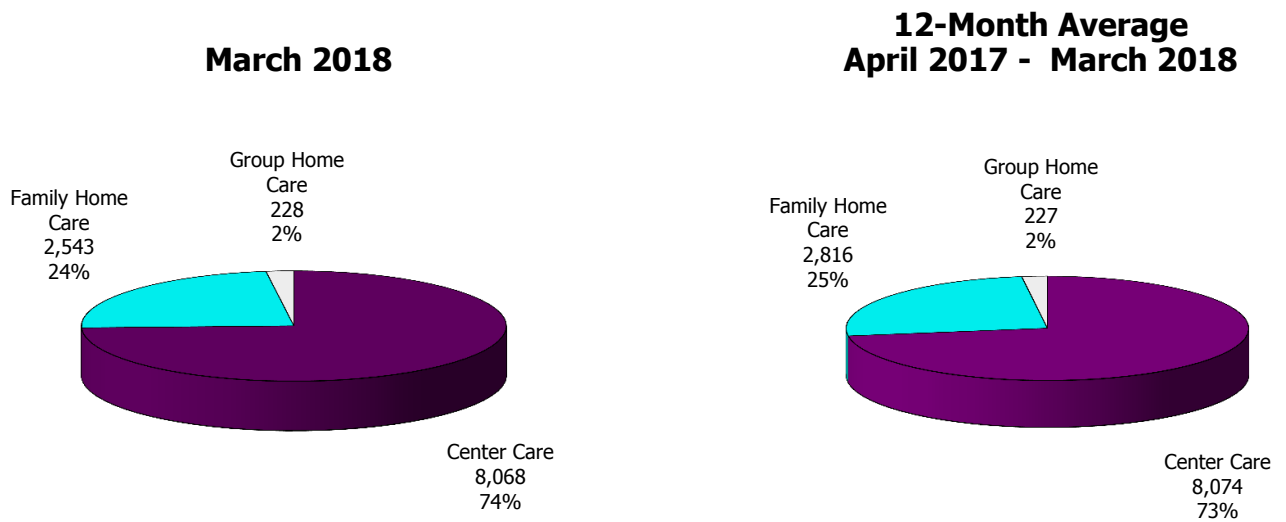


Figure 12. Children Served in Center By Age

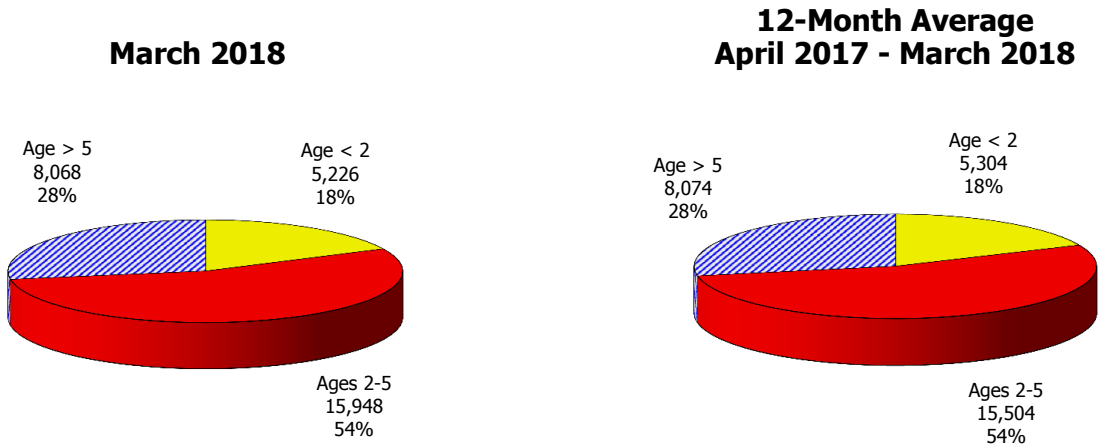


Figure 13. Children Served in Family Home By Age

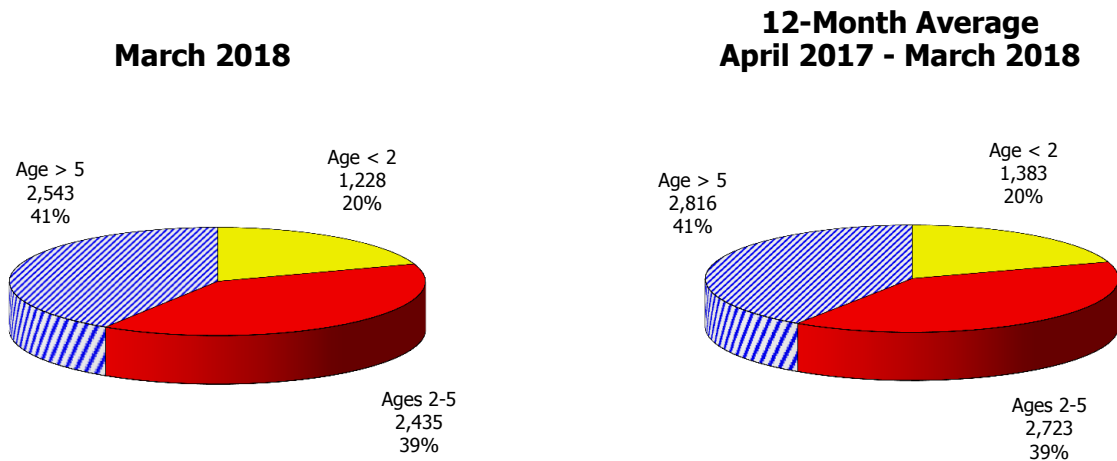


Figure 14. Children Served in Group Home By Age

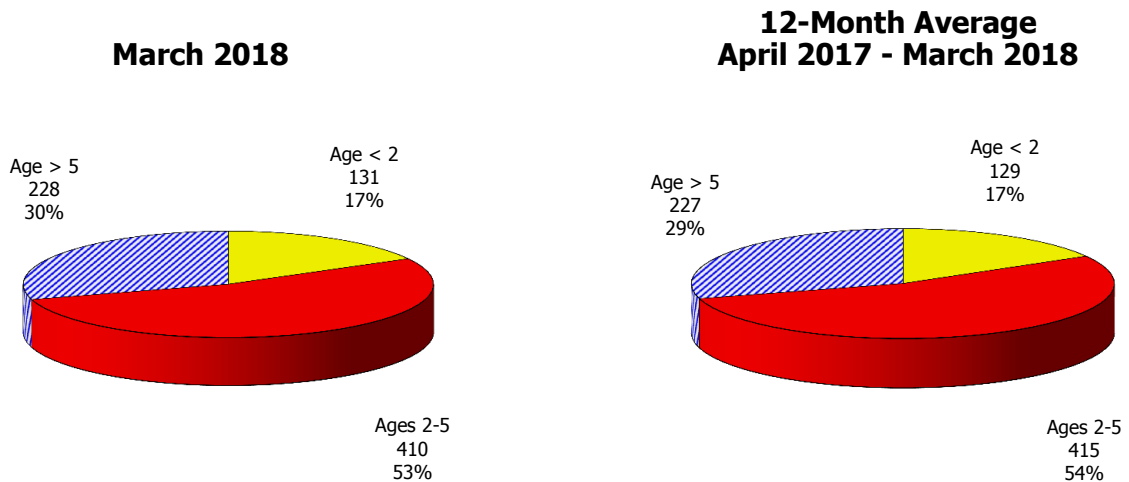


TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
MARCH 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	3	3	\$124	\$41	\$41
NORTHEAST REGION	9	11	\$739	\$82	\$67
SOUTHEAST REGION	4	5	\$221	\$55	\$44
SOUTHWEST REGION	6	8	\$389	\$65	\$49
KANSAS CITY REGION	18	21	\$1,509	\$84	\$72
ST. LOUIS REGION	39	45	\$3,305	\$85	\$73
STATEWIDE	79	93	\$6,287	\$80	\$68

Figure 21. Transitional Households Level 3 by Region
March 2018

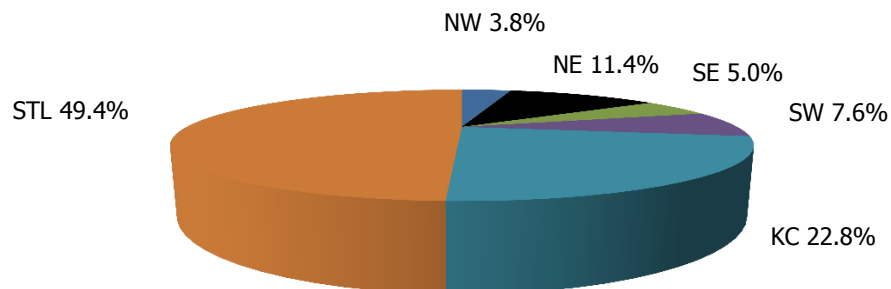
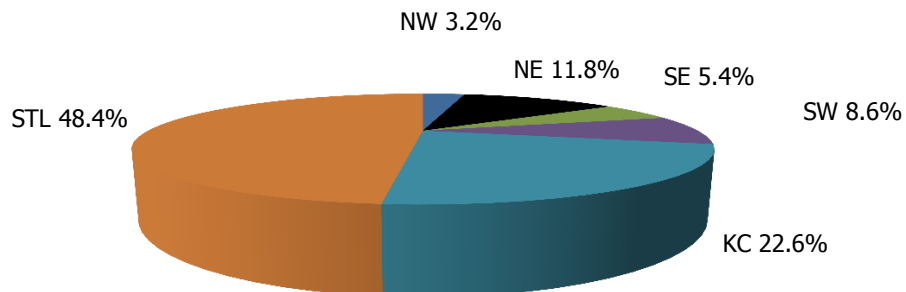


Figure 22. Transitional Children Level 3 by Region
March 2018



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

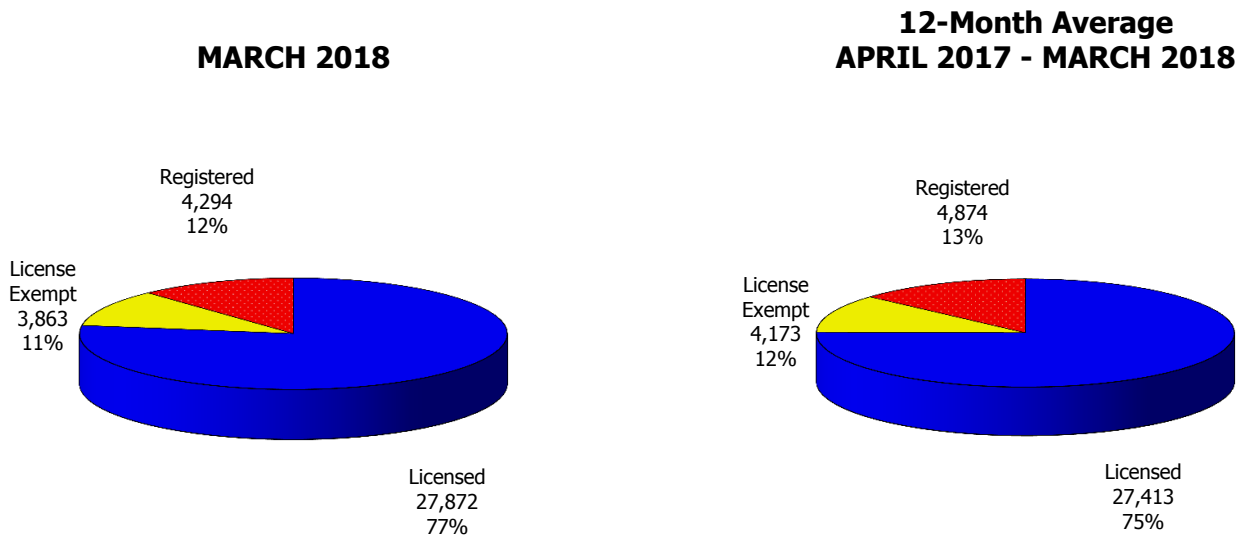
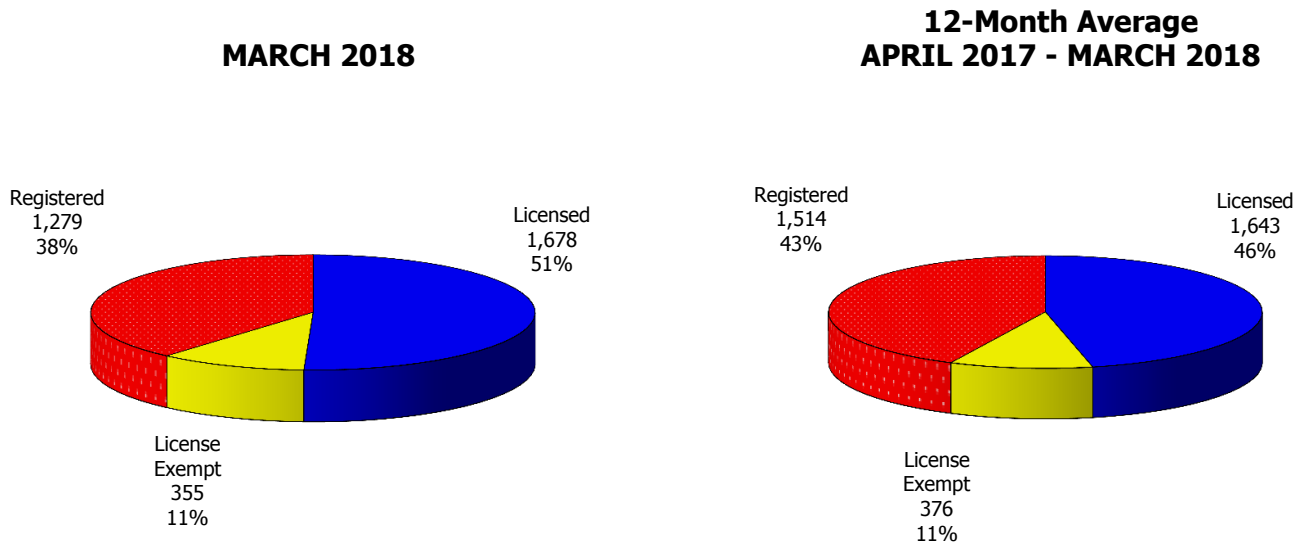


Figure 24. Child Care Providers By Type



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
MARCH 2018**

	NUMBER OR AMOUNT Mar-2018	NUMBER OR AMOUNT Mar-2017	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	27,872	27,465	1.5%
PROVIDERS	1,678	1,664	0.8%
PAYMENTS	\$9,694,614	\$9,732,470	-0.4%
CENTERS			
CHILDREN	25,179	24,613	2.3%
PROVIDERS	1,195	1,161	2.9%
PAYMENTS	\$9,055,752	\$9,045,105	0.1%
FAMILY HOMES			
CHILDREN	2,011	2,121	-5.2%
PROVIDERS	396	414	-4.3%
PAYMENTS	\$476,703	\$512,133	-6.9%
GROUP HOMES			
CHILDREN	768	788	-2.5%
PROVIDERS	87	89	-2.2%
PAYMENTS	\$162,159	\$175,233	-7.5%
*** REGISTERED ***			
CHILDREN	4,294	5,337	-19.5%
PROVIDERS	1,279	1,740	-26.5%
PAYMENTS	\$1,011,546	\$1,283,615	-21.2%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	4,130	5,148	-19.8%
PROVIDERS	1,195	1,651	-27.6%
PAYMENTS	\$954,757	\$1,219,500	-21.7%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	26	35	-25.7%
PROVIDERS	10	13	-23.1%
PAYMENTS	\$6,495	\$9,656	-32.7%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	136	154	-11.7%
PROVIDERS	73	76	-3.9%
PAYMENTS	\$47,673	\$54,459	-12.5%
MILITARY			
CHILDREN	2	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$2,620	\$0	100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3863	4,187	-7.7%
PROVIDERS	355	427	-16.9%
PAYMENTS	\$1,078,001	\$1,150,950	-6.3%
SCHOOL			
CHILDREN	1,085	1,254	-13.5%
PROVIDERS	187	237	-21.1%
PAYMENTS	\$229,142	\$263,747	-13.1%
BUSINESS			
CHILDREN	0	5	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$641	-100.0%
RELIGIOUS			
CHILDREN	2,780	2,931	-5.2%
PROVIDERS	166	189	-12.2%
PAYMENTS	\$847,596	\$886,562	-4.4%
SUMMER			
CHILDREN	3	0	100.0%
PROVIDERS	2	0	100.0%
PAYMENTS	\$1,264	\$0	100.0%

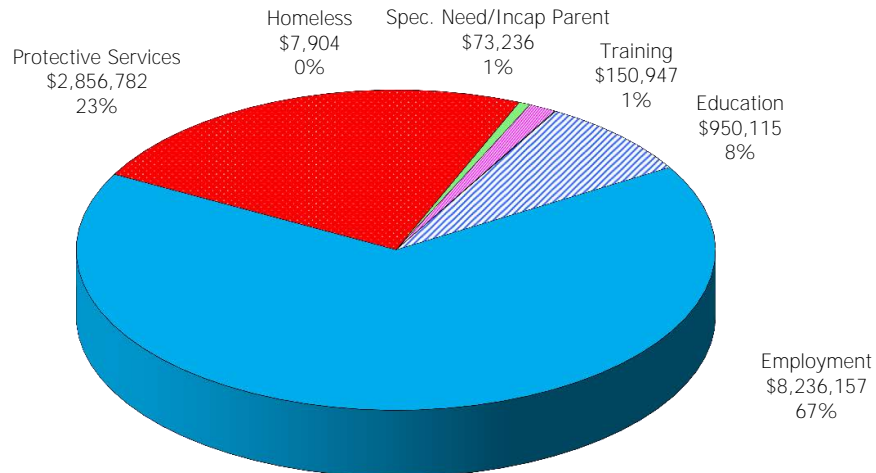
**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
MARCH 2018**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,236,157	14,161	24,699	\$582	\$333
EDUCATION	\$950,115	1,744	2,652	\$545	\$358
TRAINING	\$150,947	232	360	\$651	\$419
PROTECTIVE SERVICES	\$2,856,782	6,832	6,832	\$418	\$418
SPECIAL NEEDS	\$9,394	15	21	\$626	\$447
INCAPACITATED PARENT	\$63,843	108	174	\$591	\$367
HOMELESS	\$7,904	14	22	\$565	\$359
STATEWIDE	\$12,275,140	23,106	34,760	\$531	\$353

Figure 25. Expenditures by Reason for Care

MARCH 2018



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

MARCH 2018

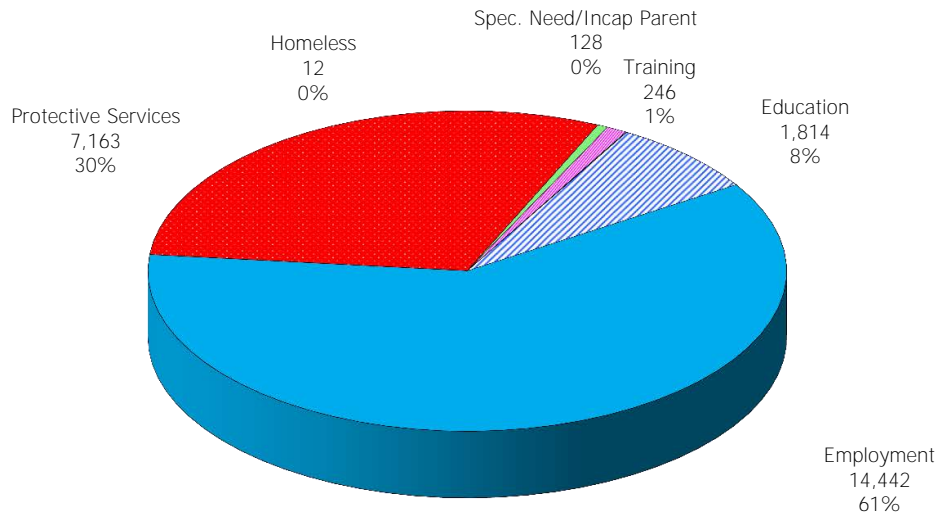
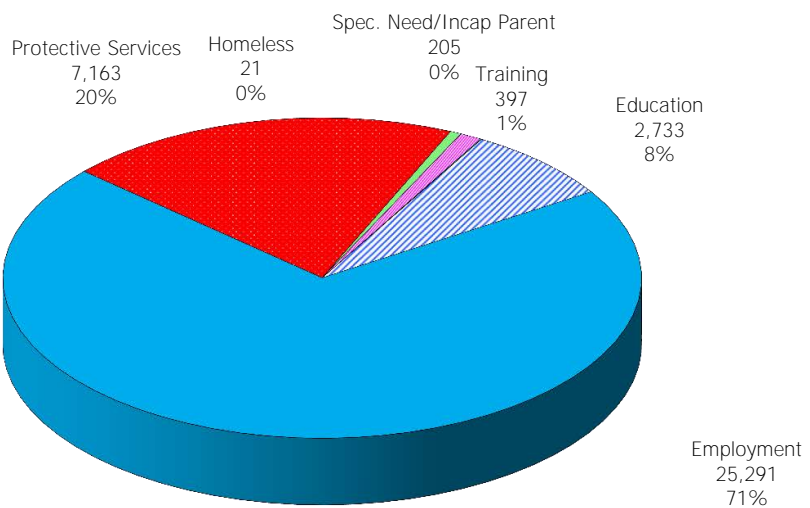


Figure 27. Children by Reason for Care

MARCH 2018



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.