

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

June 2018

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

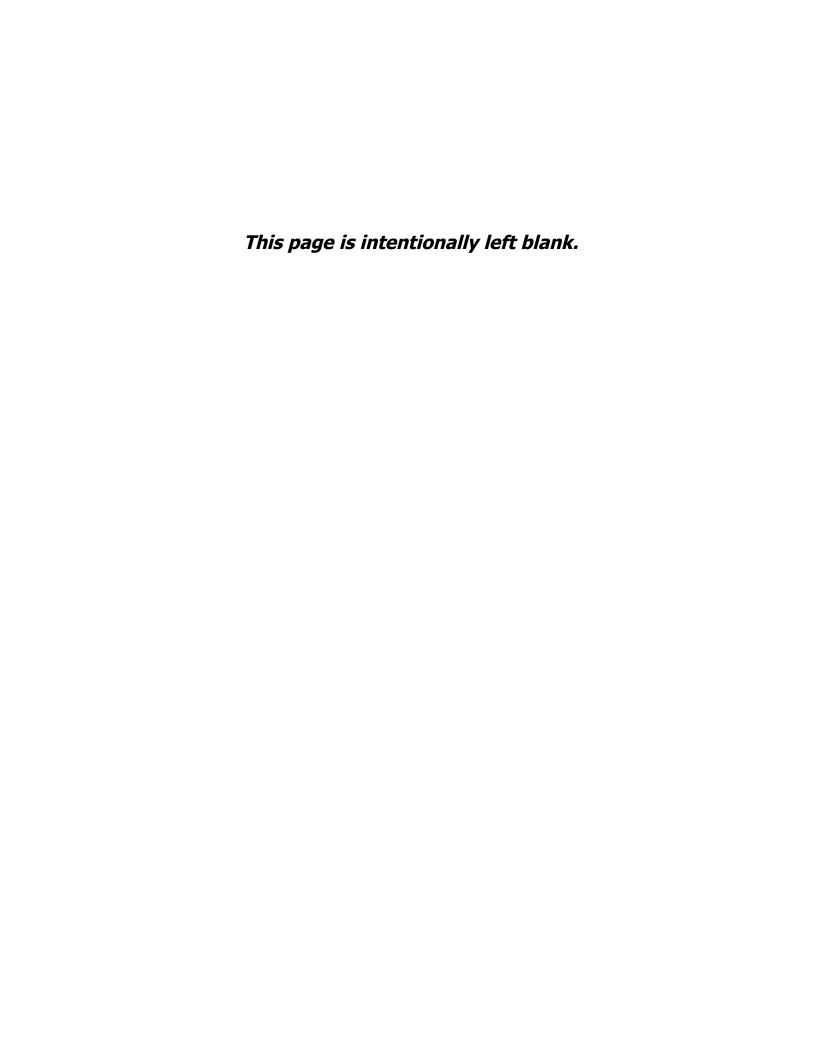


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FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

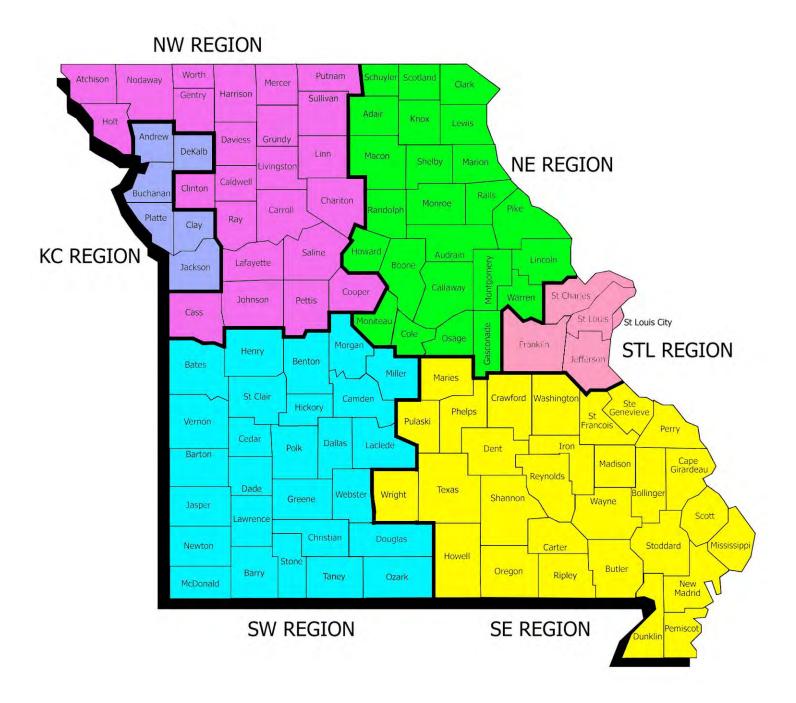


Figure 2. Reason for Child Care

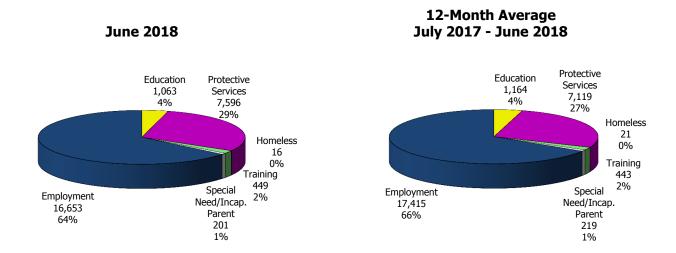


Figure 3. Children Served by Facility

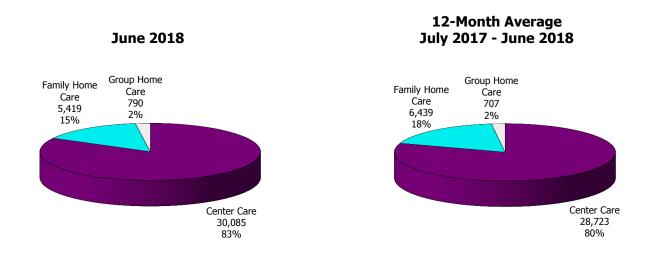


Figure 4. Children Served by Provider

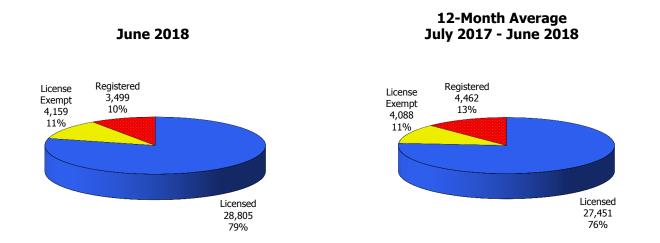


TABLE 1. CHILD CARE STATEWIDE SUMMARY JUNE 2018

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	JUN-2018	MAY-2018	APR-2018	JUN-2017	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	5,150	5,174	4,791	5,552	-0.5%	7.5%	-7.2%
APPLICATIONS APPROVED	2,418	2,384	2,399	2,792	1.4%	0.8%	-13.4%
APPLICATIONS REJECTED	2,341	2,310	1,937	2,379	1.3%	20.9%	-1.6%
APPLICATIONS PENDING	1,224	1,234	1,124	1,216	-0.8%	8.9%	0.7%
15 DAYS OR LESS	1,142	1,166	1,075	1,168	-2.1%	6.2%	-2.2%
MORE THAN 15 DAYS	82	68	49	48	20.6%	67.3%	70.8%
TIGHT TOWN 15 BITTS	UZ.	00	15	10	20.070	07.570	7 0.0 70
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	16,653	16,934	17,210	18,010	-1.7%	-3.2%	-7.5%
EDUCATION	1,063	1,136	1,219	1,185	-6.4%	-12.8%	-10.3%
TRAINING	449	477	459	409	-5.9%	-2.2%	9.8%
PROTECTIVE SERVICES	7,596	7,116	7,304	7,577	6.7%	4.0%	0.3%
SPECIAL NEED	38	39	36	61	-2.6%	5.6%	-37.7%
INCAPACITATED PARENT	163	163	157	187	0.0%	3.8%	-12.8%
HOMELESS	16	20	18	16	-20.0%	-11.1%	0.0%
TOTAL HOUSEHOLDS	25,978	25,885	26,403	27,445	0.4%	-1.6%	-5.3%
TO THE TIOUSETTOEDS	23,510	23,003	20, 103	27,113	0.170	110 /0	3.3 70
CHILDREN SERVED BY FACILITY							
CENTER CARE	30,085	29,086	29,363	30,365	3.4%	2.5%	-0.9%
FAMILY HOME CARE	5,419	5,546	5,859	7,446	-2.3%	-7.5%	-27.2%
GROUP HOME CARE	790	735	736	792	7.5%	7.3%	-0.3%
5.1001 110112 3 1112	750	755	730	, , , ,	7.570	71070	0.570
CHILDREN SERVED BY PROVIDER							
LICENSED	28,805	27,910	28,133	28,887	3.2%	2.4%	-0.3%
LICENSE EXEMPT	4,159	3,865	3,909	4,584	7.6%	6.4%	-9.3%
REGISTERED	3,499	3,624	3,941	5,335	-3.4%	-11.2%	-34.4%
	,	-,-	-,-	,,,,,,			
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	36,107	35,200	35,766	38,343	2.6%	1.0%	-5.8%
CHILD CARE PAYMENTS	\$13,126,919	\$11,963,937	\$12,458,799	\$13,745,728	9.7%	5.4%	-4.5%
AVERAGE PER CHILD	\$364	\$340	\$348	\$358	7.0%	4.4%	1.4%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,561	1,504	1,499	1,804	3.8%	4.1%	-13.5%
CHILD CARE PAYMENTS	\$654,058	\$586,532	\$589,489	\$722,247	11.5%	11.0%	-9.4%
AVERAGE PER CHILD	\$419	\$390	\$393	\$400	7.4%	6.5%	4.7%
MEDICAID ONLY							
CHILDREN SERVED	23,886	23,509	23,742	26,194	1.6%	0.6%	-8.8%
CHILD CARE PAYMENTS	\$8,143,298	\$7,532,943	\$7,746,227	\$8,850,163	8.1%	5.1%	-8.0%
AVERAGE PER CHILD	\$341	\$320	\$326	\$338	6.4%	4.5%	0.9%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,356	2,361	2,456	2,139	-0.2%	-4.1%	10.1%
CHILD CARE PAYMENTS	\$846,155	\$801,223	\$876,064	\$758,899	5.6%	-3.4%	11.5%
AVERAGE PER CHILD	\$359	\$339	\$357	\$355	5.8%	0.7%	1.2%
CHILDREN SERVICES							
CHILDREN SERVED	7,596	7,116	7,304	7,577	6.7%	4.0%	0.3%
CHILD CARE PAYMENTS	\$3,255,452	\$2,819,939	\$2,993,402	\$3,205,796	15.4%	8.8%	1.5%
AVERAGE PER CHILD	\$429	\$396	\$410	\$423	8.1%	4.6%	1.3%
NO OTHER IM ASSISTANCE		,	,]				
CHILDREN SERVED	723	723	771	641	0.0%	-6.2%	12.8%
CHILD CARE PAYMENTS	\$227,957	\$223,300	\$253,618	\$208,624	2.1%	-10.1%	9.3%
AVERAGE PER CHILD	\$315	\$309	\$329	\$325	2.1%	-4.2%	-3.1%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JUNE 2018

		#	#	#	PERCENT	TOTAL	_	TION RESO	
						RESOLVED		OR MORE	
NW REGION	ATCHISON	1	0	1	100.0%	1	1	0	0.0%
NECION	CALDWELL	2		1	50.0%	2	2		0.0%
	CARROLL	2		1	50.0%	2	2		0.0%
	CASS	63		31	51.7%	60	49		18.3%
	CHARITON	1	1	0	0.0%	1	1	0	0.0%
	CLINTON	6	1	6		7	3	4	57.1%
	COOPER	16				14	11	3	21.4%
	DAVIESS	1			100.0%	1	0	1	100.0%
	GENTRY	1		0		1	1	0	0.0%
	GRUNDY	6			33.3%	6	3		50.0%
	HARRISON	1		0		1	1		0.0%
	HOLT	1				0	0		0.0%
	JOHNSON	20				21	14		33.3%
	LAFAYETTE	10				13	12	1	7.7%
	LINN LIVINGSTON	1 2		0		2	0		100.0% 50.0%
	MERCER	1			100.0%	1	1	0	0.0%
	NODAWAY	6				4	3		25.0%
	PETTIS	35				24	19		20.8%
	PUTNAM	4		1	50.0%	2	2		0.0%
	RAY	6		5		7	6		14.3%
	SALINE	8				8	8		0.0%
	SULLIVAN	1				2	2		0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	195	79	103	56.6%	182	142	40	22.0%
NE REGION	ADAIR	11	4	1	20.0%	5	5	0	0.0%
	AUDRAIN	6	3	5	62.5%	8	7	1	12.5%
	BOONE	142	79	58	42.3%	137	112	25	18.2%
	CALLAWAY	25	10	8	44.4%	18	12	6	33.3%
	CLARK	1			100.0%	1	1	0	0.0%
	COLE	110		57	57.6%	99	80	_	19.2%
	GASCONADE	7			16.7%	6	6		0.0%
	HOWARD	11		2	40.0%	5	5		0.0%
	KNOX	4		3	75.0%	4	3		25.0%
	LEWIS	3		1	33.3%	3	3		0.0%
	LINCOLN	28 11		22	66.7%	33	25		24.2%
	MACON MARION	15		10 6		13 16	8 13		38.5% 18.8%
	MONITEAU	11				7	6	_	14.3%
	MONROE	3				2	1		50.0%
	MONTGOMERY	1				3			
	OSAGE	3				4			0.0%
	PIKE	14				13	11		15.4%
	RALLS	3				1	1	0	0.0%
	RANDOLPH	18				13	11	2	15.4%
	SCHUYLER	0	0	0		0	0		0.0%
	SCOTLAND	2				1	1	0	0.0%
	SHELBY	6				7	6		14.3%
	WARREN NE TOTAL	15				15 414	11		26.7%
	NE IOIAL	450	202	212	51.2%	414	334	80	19.3%
SE REGION	BOLLINGER	4		1		3	2		33.3%
	BUTLER	37				36			16.7%
	CAPE GIRARDEAU	56				52	39		25.0%
	CARTER	2				2	1		50.0%
	CRAWFORD	13				9	6		33.3%
	DENT	3		2		4	3		25.0%
	DUNKLIN	21		20		27	18		33.3%
	HOWELL IRON	29 1			61.1% 50.0%	18 2	15 1		16.7% 50.0%
	MADISON	11				7	6		14.3%
	MARIES	5				2			
	MISSISSIPPI	12				12			25.0%
L	1.110010011111	12			11.7 70	12			23.0 /0

TABLE 2. CHILD CARE APPLICATIONS JUNE 2018

		#	#	#	PERCENT	TOTAL		ATION RES	
			APPROVED		_	_	_	OR MORE	
			_	_				_	
	NEW MADRID OREGON	13 3		7	50.0% 66.7%	14 3	9		
	PEMISCOT	10				15	14		6.7%
	PERRY	10				11	8		
	PHELPS	25			72.7%	22	12		45.5%
	PULASKI	24			56.5%	23	18		
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	5			33.3%	3	1	_	
	ST FRANCOIS	47			52.4%	42	35		16.7%
	STE GENEVIEVE	4			14.3%	7	7		
	SCOTT	41		_	60.0%	30	22		
	SHANNON	2			0.0%	2	2		
	STODDARD	14			57.9%	19	13		
	TEXAS WASHINGTON	14			100.0% 50.0%	1 10	9		0.0% 10.0%
	WAYNE	8				10	9		10.0%
	WRIGHT	5			100.0%	2	2		
	SE TOTAL	421			55.2%	388	297		23.5%
SW REGION	BARRY	5		6		7	4		42.9%
	BARTON	6				6	4		
	BATES	6				6	6		
	BENTON CAMDEN	12 24	_	7 14	43.8% 56.0%	16 25	12 22		25.0% 12.0%
	CEDAR	6			100.0%	5	5	_	0.0%
	CHRISTIAN	52			71.7%	46	36		21.7%
	DADE	1			0.0%	0	0		
	DALLAS	6			50.0%	6	6		0.0%
	DOUGLAS	3			66.7%	3	2		33.3%
	GREENE	253	99	118	54.4%	217	164	53	24.4%
	HENRY	20	7	6	46.2%	13	11	2	15.4%
	HICKORY	2	_	2	66.7%	3	2	1	33.3%
	JASPER	102			53.4%	103	81		21.4%
	LACLEDE	18			66.7%	15	10		
	LAWRENCE	8			66.7%	6	6		
	MCDONALD	10			83.3%	6	5		16.7%
	MILLER	13			35.7% 50.0%	14	12	+	
	MORGAN NEWTON	7 31			69.0%	6 29	3 26		
	OZARK	2	_		0.0%	0	0		
	POLK	16		6		13			
	ST CLAIR	6				7			
	STONE	10				11			
	TANEY	22	6	16	72.7%	22	17	5	22.7%
	VERNON	10				10			
	WEBSTER	12			58.3%	12			
	SW TOTAL	663	251	356	58.6%	607	478	129	21.3%
KC REGION	ANDREW	6	1	6	85.7%	7	5	2	28.6%
	BUCHANAN	64				59	46		
	CLAY	135				131	104		20.6%
	DE KALB	2	. 0		100.0%	2	2	0	0.0%
	JACKSON	806				760	626	134	17.6%
	PLATTE	43				31	27		
	KC TOTAL	1,056	471	519	52.4%	990	810	180	18.2%
STL REGION	FRANKLIN	61	32	36	52.9%	68	56	12	17.6%
OIL REGION	JEFFERSON	140					110		
	ST CHARLES	184			52.9%	155		+	
	ST LOUIS COUNTY	1,259				1,161	982		
	ST LOUIS CITY	721			42.4%	662	554		
	STL TOTAL	2,365			43.0%	2,178			15.9%
STATEWIDE		5,150	2,418	2,341	49.2%	4,759	3,892	867	18.2%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JUNE 2018

		REASON FOR CARE							
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION	ATCHISON	1	0				0	0	0
	CALDWELL	19	5				0		0
	CARROLL	8	4	0			0		
	CASS	345	183	7			0		
	CHARITON	9	2	0			0		
	CLINTON	26	16				0		
	COOPER	53	33				1		
	DAVIESS	13	6				0		
	GENTRY GRUNDY	8 32	4 15	1 0			0		
	HARRISON	32	3	0			0		_
	HOLT	1	1	0			0		
	JOHNSON	122	75				0		
	LAFAYETTE	79	43	3			0		
	LINN	10	7	0			0		
	LIVINGSTON	22	8	4			0		0
	MERCER	0	0	0	0	0	0	0	0
	NODAWAY	13	6	1	0		0	0	0
	PETTIS	133	78	5	0	50	0	0	0
1	PUTNAM	8	4				0		
	RAY	17	12	1			0		0
1	SALINE	12	0				0		
	SULLIVAN	3	0	0			0		
	WORTH	0	0	0			0		
	NW TOTAL	938	505	36	4	387	1	5	0
NE DECTON	ADATD	72	25	3	1	22	0	0	0
NE REGION	ADAIR AUDRAIN	72 46	35 23	0			0		
	BOONE	810	552	24			4		
	CALLAWAY	183	94	8			0		0
	CLARK	12	4	0			0		
	COLE	513	339	15			6		0
	GASCONADE	28	11	1			0		1
	HOWARD	33	20	3	0	9	0	1	0
	KNOX	9	3	1	0	5	0	0	0
	LEWIS	1	1	0	0		0	0	
	LINCOLN	118	71	4			0		
	MACON	45	25	2			0		
	MARION	127	60				0		
	MONITEAU	41	26				0		0
	MONROE	30	16	2			0		
	MONTGOMERY	11 37	3 21						_
	OSAGE PIKE	56	31	2			1	· ·	0
	RALLS	17	8						
	RANDOLPH	98	48				0		
	SCHUYLER	1	1	0			0		
	SCOTLAND	3	0				0		
	SHELBY	15	4				0		
	WARREN	40	33			7	0		
	NE TOTAL	2,346	1,429		27	790	11	17	1
SE REGION	BOLLINGER	27	9				0		
	BUTLER	224	110				1		0
	CAPE	252	128				0		
	CRAWEORD	0	0						
	CRAWFORD	49	29				0		
	DENT DUNKLIN	46 119	17 62	3			0		0
	HOWELL	119	77	7			0		
	IRON	14	6				0		
	MADISON	106	42	1			0		
	MARIES	5	2						_
	MISSISSIPPI	40	23						
						•		·	<u> </u>

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JUNE 2018

					R	EASON FOR C	ARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	65	37	2	2	24	0		
	OREGON	30	15	1	0	14	0		
	PEMISCOT	76		2	1	36	0		
	PERRY	72	28	3	0	41	0		
	PHELPS	143	64	6		71	0		(
	PULASKI	110	37	7	2	64	0	0	(
	REYNOLDS	3	2	0	0	1	0	0	(
	RIPLEY	56	16	0	0	40	0	0	(
	ST FRANCOIS	273	112	5	0	155	0	1	(
	STE	65	35	2	0	28	0	0	(
	SCOTT	266	145	4	3	112	0	2	. (
	SHANNON	5	4	1	0	0	0	0	(
	STODDARD	116	46	4	0	66	0	0	(
	TEXAS	51	21	1	1	27	1	0	(
	WASHINGTON	110	46	2	0	61	0	1	(
	WAYNE	24		1	0	7	0		Ċ
	WRIGHT	36	15	0		21	0		
	SE TOTAL	2,520	1,180	75	15	1,240	2		
	52 101A2		2/200	, ,		2/2 :0	_		
SW REGION	BARRY	38	18	0	0	20	0	0	(
	BARTON	25	12	0		13	0		
	BATES	26	12	1	0	13	0		
	BENTON	42	31	0		10	0		
		114	69	2	0	43	0	-	·
	CEDAR			3	0	12	0		
	CEDAR	30	14						_
	CHRISTIAN	308	150	10	1	146	0		
	DADE	2	0	2	0	0	0		
	DALLAS	33	22	0	0	11	0		
	DOUGLAS	14	10	2	0	2	0		
	GREENE	1,330	699	48	7	565	3		
	HENRY	99	55	0		44	0		
	HICKORY	21	6	0	0	15	0		
	JASPER	399	201	17	2	176	1	2	
	LACLEDE	127	49	2	2	73	0	0	1
	LAWRENCE	83	26	1	0	55	0	1	(
	MCDONALD	36	9	0	0	26	0	1	(
	MILLER	36	21	0	0	14	1	0	(
	MORGAN	35	18	2	0	15	0	0	(
	NEWTON	177	61	2	1	113	0	0	(
	OZARK	5	5	0	0	0	0	0	(
	POLK	89	35	6	2	46	0	0	(
	ST CLAIR	11	6	2	0	3	0	0	
	STONE	50		2		21			1
	TANEY	104		3		46	0		
	VERNON	29				12	0		
	WEBSTER	96		4		44	0		
	SW TOTAL	3,359		109		1,538			
	SW IOIAL	3,333	1,075	103	10	1,550	J	13	,
KC REGION	ANDREW	24	14	4	0	6	0	0	(
	BUCHANAN	279		15		60			
	CLAY	658	332	26		289	2		
	DE KALB	2 022	3	100		1 140	0		
	JACKSON	3,932	2,414	190		1,148			
	PLATTE	205				91	2		
	KC TOTAL	5,109	3,064	247	163	1,602	6	21	6
	ED ANII/I TO			_	_		-	_	
STL REGION		397	222	8		163	0		
	JEFFERSON	919		29		340	0		
	ST CHARLES	935		46		319	0		
	ST LOUIS	6,314		274		948	8		
	ST LOUIS CITY	3,141	2,568	168	97	269	5		2
	STL TOTAL	11,706	8,802	525	224	2,039	13	99	4
TATEWIDE		25,978	16,653	1,063	449	7,596	38	163	16

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

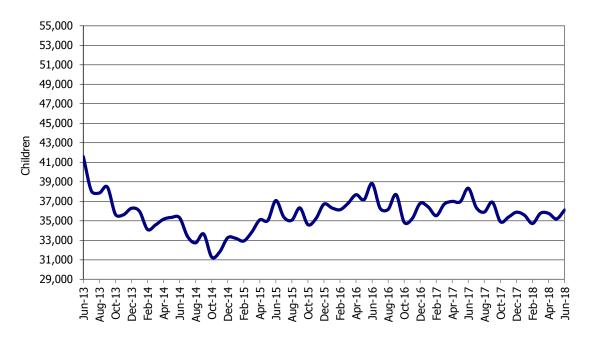


Figure 6. Child Care Payments

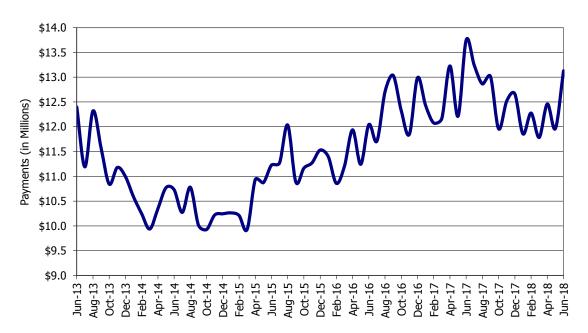
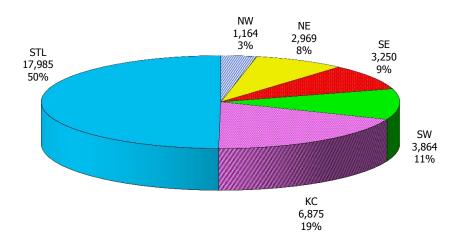


Figure 7. Children Served By Region

June 2018



12-Month Average July 2017 - June 2018

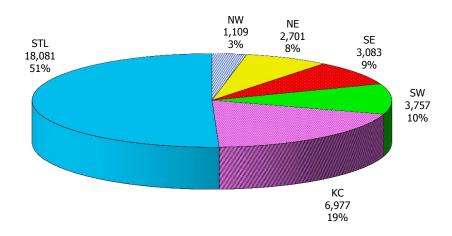


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JUNE 2018

 	TCHISON CALDWELL	CHILDREN 1	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	CALDWELL	1							
 	CALDWELL		\$421	0	\$0	0	\$0	1	\$421
<u>C</u> C		8	\$2,534	5		13	\$2,974		\$6,820
CI	CARROLL	4	\$1,037	0			\$712	8	\$1,749
	CASS	83	\$42,180	66	\$28,696	297	\$95,998	446	\$166,875
l la	CHARITON	7	\$1,252	0			\$484		\$1,736
	CLINTON	6	\$3,618	5	\$1,454	26	\$5,235		\$10,308
	COOPER	10	\$3,056	7	\$2,002	56	\$8,134		\$13,192
	DAVIESS GENTRY	<u>6</u> 3	\$1,063 \$552	1 0	\$493 \$0	12 6	\$1,753 #776		\$3,309
	GRUNDY	10	\$5,418	7	\$1,608	18	\$776 \$2,810	_	\$1,328 \$9,836
	ARRISON	0	\$5, 110	1	\$493	3	\$684		\$1,177
	HOLT	0	\$0 \$0	0		0			\$0
	OHNSON	22	\$12,833	13		127	\$38,791	162	\$54,437
L	AFAYETTE	19	\$8,597	14		55	\$20,086		\$34,908
LI	INN	3	\$623	0			\$1,650		\$2,274
	IVINGSTON	8	\$2,006	2	\$619		\$1,131	21	\$3,756
	1ERCER	0	\$0	0					\$0
_	IODAWAY	2	\$428	4		7	\$856		\$2,449
	PETTIS	33	\$9,974	17	\$3,621	107	\$16,923	157	\$30,518
	rutnam Kay	2	\$906 \$1,668	0 1	\$0 \$765	2 10	\$288 \$2,981	6 13	\$1,193 \$5,414
	GALINE	8	\$1,668	4		4	\$2,981 \$771	16	\$5,414 \$4,183
	SULLIVAN	2	\$335	1	\$140				\$475
	VORTH	0	\$0 \$0	0			7.7		\$0
	NW TOTAL	241	\$101,167	148	\$52,153	775	\$203,039		\$356,359
	DAIR	28	\$8,951	5		47	\$9,446		\$18,907
	UDRAIN	12	\$2,716	11	\$3,329		\$6,484		\$12,529
I	OONE CALLAWAY	130 50	\$75,642 \$13,305	77 29	\$34,628 \$7,544		\$358,952 \$25,789		\$469,221 \$46,637
	CLARK	7	\$2,305	0			\$1,980		\$4,286
	OLE	85	\$45,681	58		581	\$216,606		\$282,718
	GASCONADE	10	\$2,636	4		16	\$3,743		\$7,784
H	IOWARD	7	\$2,137	2	\$522	27	\$5,839	36	\$8,499
	NOX	5	\$1,723	0		7	\$1,427	12	\$3,150
	EWIS	0	\$0	0	7.*		7.7		\$0
	INCOLN	32	\$9,707	13		76	\$18,278		\$31,379
	1ACON	13	\$3,882	5			\$7,024		\$12,275
	1ARION 1ONITEAU	40 3	\$12,000 \$1,319	24 10	\$7,801 \$2,097	99 40	\$19,043 \$5,730		\$38,844 \$9,146
_	MONROE	9	\$2,158	3	\$829		\$2,061	25	\$5,140 \$5,047
	ONTGOMERY	8	\$3,640	1	\$352	4	\$470		\$4,463
	SAGE	9	\$2,478						\$10,075
	IKE	14	\$3,276						\$13,289
R.	ALLS	5	\$1,770	2	\$590			12	\$3,050
1	ANDOLPH	39	\$12,009	11	\$2,699				\$30,015
	CHUYLER	0	\$0						
	COTLAND	3	\$789	0					\$789
	HELBY	5	\$928	4					\$2,911
	VARREN NE TOTAL	515	\$240 \$209,294	5 277	\$1,246 \$93,292		\$218 \$714,135		\$1,704 \$1,016,721
	IL IOIAL	313	\$209,294	211	393,292	2,179	\$717,133	2,909	\$1,010,721
	OLLINGER	14	\$4,673	0					\$5,957
	BUTLER	80	\$29,172	27		170			\$77,815
	APE GIRARDEAU	82	\$28,166				\$37,197		\$74,238
	CARTER	0	\$0						\$0
	RAWFORD	12	\$5,608	4			\$6,838		\$13,041
	DENT DUNKLIN	21 40	\$6,054 \$9,976	7 14	\$1,844 \$3,831		\$3,314 \$27,410		\$11,212 \$41,217
	ONKLIN OWELL	36	\$9,976 \$12,926						\$41,217 \$46,570
	RON	2	\$582	5					\$2,820
	MADISON	45	\$10,797	18					\$30,623
	MARIES	3	\$486				\$235		\$722
	MISSISSIPPI	13	\$3,633	1					

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JUNE 2018

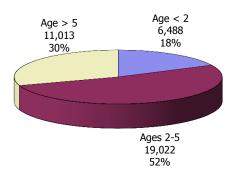
			/CTS/IIS PAYMENTS		N SUBSIDY		ELIGIBLE PAYMENTS	CHILDREN	DUPLICATED) PAYMENTS
		CHILDREN	PATMENTS	CHILDREN	PATMENTS	CHILDREN	PATMENTS	CHILDREN	PATMENTS
	NEW MADRID	13	\$4,117	10	\$3,138	64	\$11,204	87	\$18,460
	OREGON	12	\$2,516	3		17	\$2,609	32	\$5,522
	PEMISCOT	35	\$10,758	1	\$268	94	\$20,461	130	\$31,486
	PERRY	32	\$9,224	10	\$3,258	49	\$7,198	91	\$19,679
	PHELPS	54	\$17,698	17	\$4,753		\$16,425	169	\$38,876
	PULASKI	53	\$20,681	14		50	\$10,317	117	\$35,336
	REYNOLDS	0		1	\$175	6	\$517	7	\$692
	RIPLEY	21	\$5,643	19		28	\$4,994	68	\$15,863
	ST FRANCOIS	103	\$35,462	52			\$31,487	316	\$80,427
	STE GENEVIEVE	22	\$4,849	6			\$6,295	71	\$12,488
	SCOTT	96	\$29,648	16		318	\$62,137	430	\$96,052
	SHANNON	0		0			\$1,617	6	\$1,617
	STODDARD	58		12	\$3,332	72	\$12,459	142	\$32,385
	TEXAS	17	\$9,623	10 18		29	\$4,672	56	\$16,282
	WASHINGTON WAYNE	43 7	\$16,356 \$2,035	0	1-7-	83 21	\$18,849 \$3,156	144 28	\$40,276
	WRIGHT	7	\$2,033 \$1,745	14		23	\$3,130		\$5,191 \$8,146
	SE TOTAL	921	\$299,023	321	\$88,050		\$385,258	3,250	\$772,330
	SE TOTAL	JEI	\$2JJ,02S	JEI	400,030	2,000	\$303,230	3,230	\$772,550
SW REGION	BARRY	7	\$2,009	13	\$1,853	19	\$3,738	39	\$7,600
	BARTON	5	\$1,191	8			\$3,142	34	\$5,418
	BATES	10		3		10	\$1,493	23	\$4,539
	BENTON	3	\$1,000	7	\$2,200	30	\$4,138	40	\$7,339
	CAMDEN	32	\$8,360	13		115	\$19,595	160	\$30,579
	CEDAR	9	\$4,412	1	\$84	16	\$2,746	26	\$7,243
	CHRISTIAN	61	\$25,035	92	\$29,640	200	\$42,834	353	\$97,510
	DADE	0	\$0	0	\$0	0	\$0		\$0
	DALLAS	4	\$1,361	7	\$2,561	25	\$4,444	36	\$8,365
	DOUGLAS	1	\$70	1	\$513	20	\$3,038	22	\$3,621
	GREENE	248	\$122,809	299			\$325,612	1,568	\$553,049
	HENRY	26		18		72	\$13,477	116	\$29,936
	HICKORY	8		7	\$1,453	8	\$1,374	23	\$4,926
	JASPER	90		90		314	\$73,193	494	\$140,430
	LACLEDE LAWRENCE	45 27	\$12,904 \$9,327	28 28			\$8,710	128 84	\$27,913
	MCDONALD	13	\$9,327 \$2,951	11	\$6,488 \$2,011	10	\$4,382 \$1,160	34	\$20,196 \$6,122
	MILLER	8		4		7	\$1,255	19	\$4,549
	MORGAN	14	\$5,294	5	\$1,652	28	\$4,413	47	\$11,359
	NEWTON	52	\$17,427	59		96	\$24,873	207	\$60,197
	OZARK	0		0					\$0
	POLK	32	\$12,339	18		61	\$12,863	111	\$30,148
	ST CLAIR	3	\$1,197	0	\$0	3	\$257	6	\$1,454
	STONE	15	\$3,920	6	\$1,823	33	\$5,294	54	\$11,037
	TANEY	20	\$4,849	27	\$6,690				\$21,170
	VERNON	12	\$2,481	2		23	\$3,120	37	\$6,161
	WEBSTER	20	\$5,537	25			\$9,294		\$21,644
	SW TOTAL	765	\$298,690	772	\$239,741	2,328	\$584,073	3,864	\$1,122,504
VC DECTOR	ANDREW		+2.265	2	4500	12	42.407	10	AF 4.4.4
KC REGION	ANDREW	4	\$2,365	2	\$592 \$0.306	12	\$2,187	18	\$5,144 ¢141,021
	BUCHANAN CLAY	41 157	\$22,717 \$94,177	19 135		258 493	\$108,998 \$182,315		\$141,021 \$331,569
	DE KALB	157		135			\$182,315 \$1,476		\$331,569 \$3,857
	JACKSON	660		481	\$199,001	4,373	\$1,476	5,514	\$3,657 \$2,243,193
	PLATTE	44	\$300,703	49			\$1,657,427 \$46,059		\$2,243,193
	KC TOTAL	910		690	, , , , , ,		\$1,998,463	6,875	\$2,818,495
		310	7551/655	330	4 230/333	5,2,5	ψ <u>-</u> ,,,,,,,,,	0,07.5	ψ <u>=</u> ,σ <u>=</u> σ, 133
STL REGION	FRANKLIN	104	\$46,853	61	\$26,586	371	\$119,337	536	\$192,776
	JEFFERSON	231	\$122,835	108			\$292,643		\$469,147
	ST CHARLES	211	\$116,812	105			\$333,929		\$497,959
	ST LOUIS COUNTY	648		304			\$3,047,697	9,203	\$3,538,962
	ST LOUIS CITY	186		78			\$2,192,894	5,888	\$2,341,667
	STL TOTAL	1,380	\$751,715	656	\$302,297	15,961	\$5,986,499	17,985	\$7,040,511
					, -				
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	<u>\$0</u>
STATEWIDE		4 732	\$2,190,927	2 864	\$1,064,525	28,526	\$9,871,468	36 107	\$13,126,919
SIVILATION	I	7,732	42,1JU,321	2,004	¥±,007,323	20,320	42,U/ 1,700	30,107	Ψ±3/±20/313

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

June 2018

12-Month Average July 2017 - June 2018



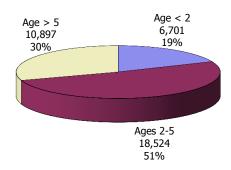
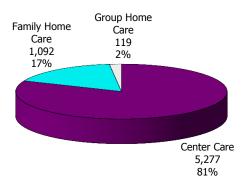


Figure 9. Children Served Age < 2 By Facility

June 2018



12-Month Average July 2017 - June 2018

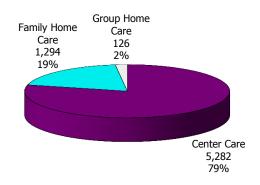
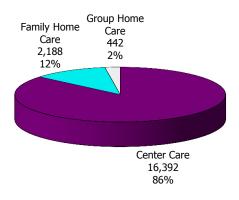


Figure 10. Children Served Ages 2-5 By Facility

June 2018

12-Month Average July 2017 - June 2018



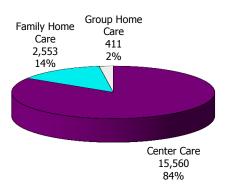
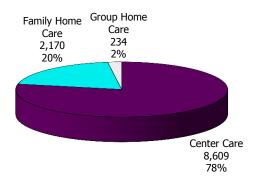


Figure 11. Children Served Ages > 5 By Facility

June 2018

12-Month Average July 2017 - June 2018



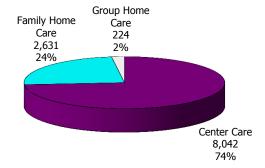


Figure 12. Children Served in Center By Age

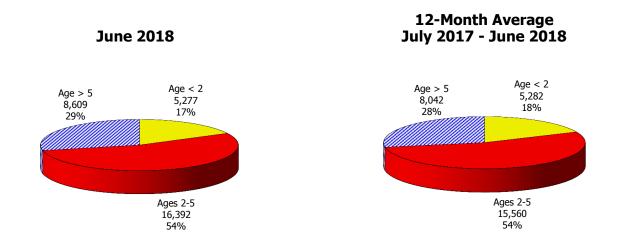


Figure 13. Children Served in Family Home By Age

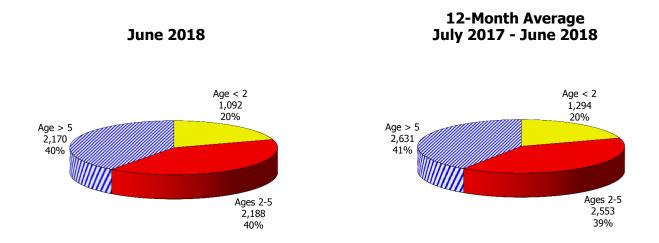


Figure 14. Children Served in Group Home By Age

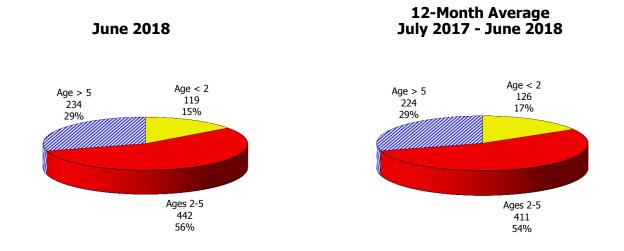


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY JUNE 2018

	CHANGE					CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	JUN-2018	JUN-2017	LAST YEAR	JUN-2018	JUN-2017	LAST YEAR
TOTAL (UNDUPLICATED)	36,107	38,343	-5.8%	\$13,126,919	\$13,745,728	-4.5%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,499	2,705	-7.6%	\$1,520,315	\$1,606,062	-5.3%
AGE 1	3,941	4,263	-7.6%	\$2,455,325	\$2,576,862	-4.7%
AGE 2	4,789	5,160	-7.2%	\$1,741,215	\$1,858,621	-6.3%
AGE 3	5,297	5,438	-2.6%	\$1,909,835	\$1,958,242	-2.5%
AGE 4	4,965	4,978	-0.3%	\$1,748,406	\$1,757,697	-0.5%
AGE 5	3,876	4,033	-3.9%	\$1,190,709	\$1,215,064	
AGE 6	2,313	2,556	-9.5%	\$525,032	\$589,335	-10.9%
AGE 7	2,103	2,331	-9.8%	\$479,737	\$522,369	-8.2%
AGE 8	1,889	2,081	-9.2%	\$433,663	\$476,415	-9.0%
AGE 9	1,645	1,816	-9.4%	\$387,845	\$425,294	-8.8%
AGE 10	1,350	1,450	-6.9%	\$322,783	\$332,958	-3.1%
AGE 11	947	1,430	-5.7%	\$228,989	\$332,936 \$230,847	-0.8%
AGE 11 AGE 12						
	567	598	-5.2%	\$137,258	\$140,961	-2.6%
AGE 13	101	92	9.8%	\$26,932	\$24,966	7.9%
AGE 14 and over	55	84	-34.5%	\$18,876	\$30,034	-37.2%
CHILDREN BY FACILITY TYPE**						
CENTER	30,085	30,365	-0.9%	\$11,570,839		-0.9%
FAMILY HOME	5,419	7,446	-27.2%	\$1,364,302	\$1,885,101	-27.6%
GROUP HOME	790	792	-0.3%	\$191,778	\$188,789	1.6%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	2,026	2,047	-1.0%	\$1,359,076	\$1,398,901	-2.8%
FAMILY HOME	444	631	-29.6%	\$140,726	\$189,916	-25.9%
GROUP HOME	49	47	4.3%	\$20,513	\$17,245	18.9%
AGE 1						
CENTER	3,251	3,363	-3.3%	\$2,228,643	\$2,281,685	-2.3%
FAMILY HOME	648	854	-24.1%	\$199,251	\$267,283	-25.5%
GROUP HOME	70	74	-5.4%	\$27,432	\$27,894	-1.7%
AGE 2				, ,	. ,	
CENTER	4,072	4,163	-2.2%	\$1,550,122	\$1,598,140	-3.0%
FAMILY HOME	640	907	-29.4%	\$165,948	\$229,672	-27.7%
GROUP HOME	104	123	-15.4%	\$25,145	\$30,810	
AGE 3	101	123	13.170	Ψ23,113	Ψ30,010	10.170
CENTER	4,574	4,552	0.5%	\$1,723,616	\$1,723,752	0.0%
FAMILY HOME	601	799	-24.8%	\$1,723,010 \$153,076	\$1,723,732	-25.7%
GROUP HOME	147	121	-24.8% 21.5%		\$200,094	-25.7% 16.7%
	14/	121	21.5%	\$33,143	\$2 0, 390	10.7%
AGE 4	4 363	4 222	2.404	#1 F00 000	#1 FF0 070	2.40/
CENTER	4,362	4,220	3.4%	\$1,590,820	\$1,558,072	2.1%
FAMILY HOME	516	703	-26.6%	\$132,260	\$177,578	-25.5%
GROUP HOME	110	94	17.0%	\$25,326	\$22,047	14.9%
AGE 5						
CENTER	3,384	3,364	0.6%	\$1,076,987	\$1,058,608	1.7%
FAMILY HOME	431	611	-29.5%	\$96,419	\$137,464	-29.9%
GROUP HOME	81	93	-12.9%	\$17,302	\$18,991	-8.9%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY JUNE 2018

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	JUN-2018	JUN-2017	LAST YEAR	JUN-2018	JUN-2017	LAST YEAR
AGE 6						
CENTER	1,903	2,016	-5.6%	\$443,298	\$470,695	-5.8%
FAMILY HOME	357	507	-29.6%	\$70,337	\$109,874	-36.0%
GROUP HOME	67	49	36.7%	\$11,397	\$8,766	30.0%
AGE 7						
CENTER	1,716	1,797	-4.5%	\$396,549	\$410,205	-3.3%
FAMILY HOME	360	494	-27.1%	\$75,854	\$104,240	-27.2%
GROUP HOME	37	52	-28.8%	\$7,334	\$7,923	-7.4%
AGE 8						
CENTER	1,531	1,580	-3.1%	\$358,478	\$363,959	-1.5%
FAMILY HOME	329	476	-30.9%	\$69,545	\$104,750	-33.6%
GROUP HOME	34	39	-12.8%	\$5,640	\$7,706	-26.8%
AGE 9						
CENTER	1,317	1,305	0.9%	\$316,654	\$312,337	1.4%
FAMILY HOME	303	484	-37.4%	\$65,018	\$106,658	-39.0%
GROUP HOME	34	37	-8.1%	\$6,172	\$6,299	-2.0%
AGE 10				. ,	. ,	
CENTER	1,002	1,052	-4.8%	\$243,344	\$239,776	1.5%
FAMILY HOME	327	374	-12.6%	\$74,803	\$87,088	-14.1%
GROUP HOME	22	31	-29.0%	\$4,636	\$6,094	-23.9%
AGE 11				. ,	. ,	
CENTER	701	674	4.0%	\$173,119	\$154,222	12.3%
FAMILY HOME	221	319	-30.7%	\$50,712	\$73,111	-30.6%
GROUP HOME	28	18	55.6%	\$5,158	\$3,514	46.8%
AGE 12				1-7	1-7-	
CENTER	372	338	10.1%	\$91,512	\$77,724	17.7%
FAMILY HOME	183	249	-26.5%	\$43,166	\$60,374	-28.5%
GROUP HOME	12	12	0.0%	\$2,581	\$2,862	-9.8%
AGE 13				4-/	4-/	
CENTER	44	50	-12.0%	\$10,328	\$12,651	-18.4%
FAMILY HOME	58	41	41.5%	\$16,604	\$12,197	36.1%
GROUP HOME	0	1	-100.0%	\$0	\$118	-100.0%
AGE 14 and over	[-	100.070	40	Ψ110	100.070
CENTER	23	31	-25.8%	\$8,294	\$11,110	-25.4%
FAMILY HOME	32	52	-38.5%	\$10,582	\$18,801	-43.7%
GROUP HOME	0	1	-100.0%	\$10,302	\$122	-100.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**}A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS JUNE 2018

		JUN-2018	JUN-2017
ı	Race of Children		
	White	42.3%	42.4%
	Black	53.1%	53.1%
	Other	4.6%	4.6%
	lispanic - Children		
	Yes	10.4%	10.7%
	No	89.6%	89.3%
٦	Type of Household	05 50/	05 10/
	One parent Two parent	95.5% 4.5%	95.1% 4.9%
	rwo parent	т.5 /0	7.570
ŀ	lousehold Size		
	2	30.0%	31.4%
	2 3	33.8%	33.1%
	4	21.7%	21.1%
	5	9.3%	9.2%
	6	3.4%	3.2%
	7 or more	1.8%	1.9%
Monthly Household Income by Ho	susphold Size*		
Household Size=2	Juschillu Size"		
\$545 OR LESS	40% of poverty guidelines	23.2%	22.0%
\$546-\$654	48% of poverty guidelines	2.3%	2.9%
\$655-\$763	56% of poverty guidelines	3.2%	3.7%
\$764-\$872	64% of poverty guidelines	3.8%	4.9%
\$873-\$981	72% of poverty guidelines	4.1%	4.6%
\$982-\$1,090	79% of poverty guidelines	5.5%	5.8%
\$1,091-\$1,199	87% of poverty guidelines	5.6%	5.9%
\$1,200-\$1,842	134% of poverty guidelines	41.6%	42.5%
OVER \$1,842	Over 134% of poverty guidelines	10.7%	7.8%
Household Size=3	2004 6	10.00/	10.00/
\$674 OR LESS	39% of poverty guidelines	19.2%	19.0%
\$675-\$808	47% of poverty guidelines	2.8%	3.6%
\$809-\$943	54% of poverty guidelines	3.6%	4.0%
\$944-\$1,078 \$1,079-\$1,212	62% of poverty guidelines 70% of poverty guidelines	4.3% 5.9%	5.1% 6.5%
\$1,079-\$1,212 \$1,213-\$1,347	78% of poverty guidelines	6.2%	6.7%
\$1,348-\$1,482	86% of poverty guidelines	7.2%	7.2%
\$1,483-\$2,318	134% of poverty guidelines	42.9%	42.0%
OVER \$2,318	Over 134% of poverty guidelines	7.8%	6.0%
Household Size=4	, ,, 5,, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1		
\$802 OR LESS	38% of poverty guidelines	19.2%	19.1%
\$803-\$962	46% of poverty guidelines	4.0%	4.5%
\$963-\$1,122	54% of poverty guidelines	5.1%	5.2%
\$1,123-\$1,283	61% of poverty guidelines	6.4%	6.5%
\$1,284-\$1,443	69% of poverty guidelines	7.1%	7.5%
\$1,444-\$1,604	77% of poverty guidelines	7.3%	8.5%
\$1,605-\$1,764	84% of poverty guidelines	8.0%	8.2%
\$1,765-\$2,795	134% of poverty guidelines	38.2%	36.8%
OVER \$2,795 Household Size=5	Over 134% of poverty guidelines	4.7%	3.7%
0-\$930	38% of poverty guidelines	22.2%	22.1%
\$931-\$1,116	46% of poverty guidelines	5.9%	5.8%
\$1,117-\$1,302	53% of poverty guidelines	6.3%	6.2%
\$1,303-\$1,488	61% of poverty guidelines	6.9%	7.9%
\$1,489-\$1,674	68% of poverty guidelines	8.1%	8.7%
\$1,675-\$1,860	76% of poverty guidelines	8.3%	8.6%
\$1,861-\$2,046	83% of poverty guidelines	6.9%	7.8%
\$2,047-\$3,271	133% of poverty guidelines	32.5%	30.2%
OVER \$3,271	Over 133% of poverty guidelines	3.0%	2.6%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 13, 2018.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY
JUNE 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	28	44	\$6,995	\$250	\$159
NORTHEAST REGION	85	126	\$22,880	\$269	\$182
SOUTHEAST REGION	43	61	\$6,141	\$143	\$101
SOUTHWEST REGION	74	89	\$13,509	\$183	\$152
KANSAS CITY REGION	181	261	\$54,372		\$208
ST. LOUIS REGION	524	752	\$168, 44 8	\$321	\$224
STATEWIDE	935	1,333	\$272,346	\$291	\$204

Figure 15. Transitional Households by Region June 2018

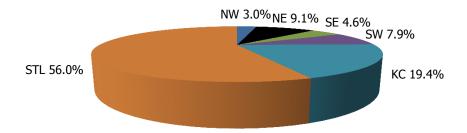
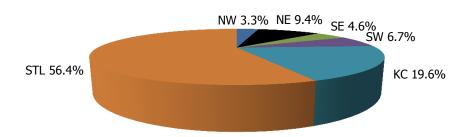


Figure 16. Transitional Children by Region June 2018



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1
JUNE 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	20	31	\$5,806	\$290	\$187
NORTHEAST REGION	49	72	\$16,475	\$336	\$229
SOUTHEAST REGION	27	35	\$4,222	\$156	\$121
SOUTHWEST REGION	58	70	\$11,811	\$204	\$169
KANSAS CITY REGION	115	179	\$40,710	\$354	\$227
ST. LOUIS REGION	328	488	\$130,599	\$398	\$268
STATEWIDE	597	875	\$209,622	\$351	\$240

Figure 17. Transitional Households Level 1 by Region June 2018

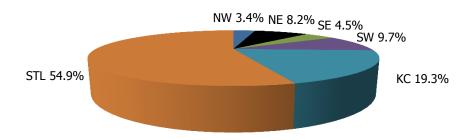
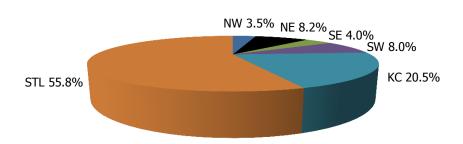


Figure 18. Transitional Children Level 1 by Region June 2018



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2
JUNE 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	7	12	\$1,169	\$167	\$97
NORTHEAST REGION	26	42	\$5,602	\$215	\$133
SOUTHEAST REGION	13	22	\$1,744	\$134	\$79
SOUTHWEST REGION	11	14	\$1,387	\$126	\$99
KANSAS CITY REGION	48	61	\$12,140	\$253	\$199
ST. LOUIS REGION	136	192	\$32,186	\$237	\$168
STATEWIDE	241	343	\$54,228	\$225	\$158

Figure 19. Transitional Households Level 2 by Region June 2018

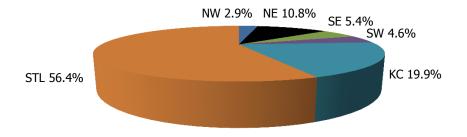
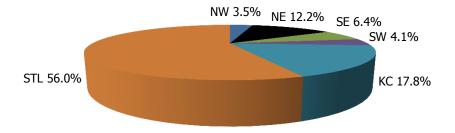


Figure 20. Transitional Children Level 2 by Region June 2018



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3
JUNE 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	1	\$20	\$20	\$20
NORTHEAST REGION	10	12	\$20 \$804	\$80	\$67
SOUTHEAST REGION	3	4	\$175	\$58	\$44
SOUTHWEST REGION	5	5	\$311	\$62	\$62
KANSAS CITY REGION	18	21	\$1,521	\$85	\$72
ST. LOUIS REGION	60	72	\$5,664	\$94	\$79
STATEWIDE	97	115	\$8,496	\$88	\$74

Figure 21. Transitional Households Level 3 by Region June 2018

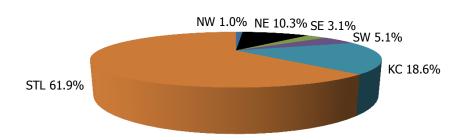
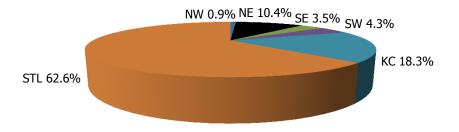


Figure 22. Transitional Children Level 3 by Region June 2018



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

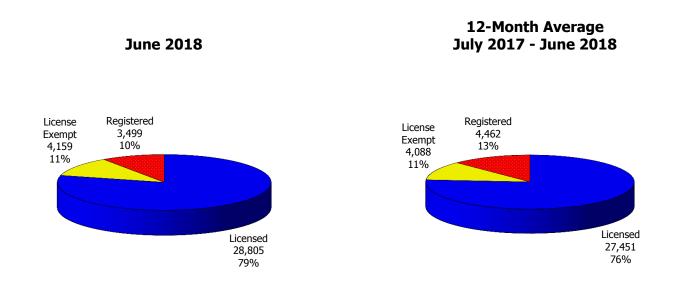


Figure 24. Child Care Providers By Type

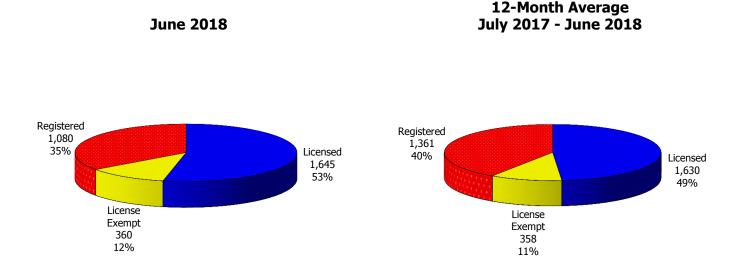


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JUNE 2018

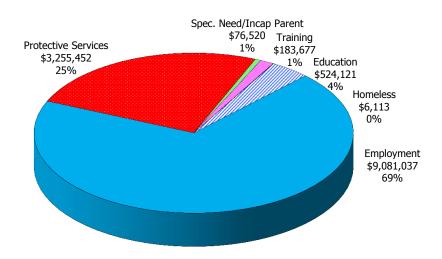
	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
	JUN-2018	JUN-2017	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	28,805	28,887	-0.3%
PROVIDERS	1,645	1,711	-3.9%
PAYMENTS	\$11,013,505	\$11,140,716	-1.1%
CENTERS			
CHILDREN	26,027	25,924	0.4%
PROVIDERS	1,178	1,179	-0.1%
PAYMENTS	\$10,275,995	\$10,354,116	-0.8%
FAMILY HOMES			
CHILDREN	2,059	2,250	-8.5%
PROVIDERS	385	443	-13.1%
PAYMENTS	\$545,731	\$597,811	-8.7%
GROUP HOMES			
CHILDREN	790	792	-0.3%
PROVIDERS	82	89	-7.9%
PAYMENTS	\$191,778	\$188,789	1.6%
*** REGISTERED ***			
CHILDREN	3,499	5,335	-34.4%
PROVIDERS	1,080	1,726	-34.4% -37.4%
PAYMENTS	\$870,537	\$1,331,611	-34.6%
FOUR OR LESS	\$670,337	\$1,331,011	-54.070
UNRELATED CHILDREN			
CHILDREN	3,343	5,165	-35.3%
PROVIDERS	999	1,636	-38.9%
PAYMENTS	\$813,887	\$1,279,081	-36.4%
OUT-OF-STATE PROVIDER	φ013/00/	Ψ1/275/001	301170
LICENSE EXEMPT			
CHILDREN	13	31	-58.1%
PROVIDERS	7	14	-50.0%
PAYMENTS	\$2,436	\$7,193	-66.1%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	141	139	1.4%
PROVIDERS	73	76	-3.9%
PAYMENTS	\$53,768	\$45,337	18.6%
MILITARY			
CHILDREN	2	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$446	\$0	100.0%
*** TOTAL LICENSE EXEMPT ***	4.150	4 504	0.20/
CHILDREN	4,159	4,584	-9.3%
PROVIDERS	360	438	-17.8%
PAYMENTS	\$1,242,877	\$1,273,402	-2.4%
SCHOOL	1 112	1 256	11 40/
CHILDREN PROVIDERS	1,113 193	1,256 230	-11.4% -16.1%
PAYMENTS	\$250,277	\$253,283	-10.1%
BUSINESS	\$230,277	\$233,203	-1.270
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0 \$0	0.0%
RELIGIOUS	Φ 0	φU	0.070
CHILDREN	2,946	3,137	-6.1%
PROVIDERS	160	185	-13.5%
PAYMENTS	\$983,077	\$1,004,088	-2.1%
SUMMER	φ905,077	Ψ1,007,000	2.170
CHILDREN	113	232	-51.3%
PROVIDERS	7	232	-69.6%
PAYMENTS	\$9,524	\$16,031	-40.6%
TATCLERIS	φ9,32τ	\$10,031	TU.U70

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE
JUNE 2018

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$9,081,037	15,218	26,574	\$597	\$342
EDUCATION	\$524,121	879	1,332	\$596	\$393
TRAINING	\$183,677	259	426	\$709	\$431
PROTECTIVE SERVICES	\$3,255,452	7,596	7,596	\$429	\$429
SPECIAL NEEDS	\$9,232	15	22	\$615	\$420
INCAPACITATED PARENT	\$67,289	98	169	\$687	\$398
HOMELESS	\$6,113	8	17	\$764	\$360
STATEWIDE	\$13,126,919	24,073	36,136	\$545	\$363

Figure 25. Expenditures by Reason for Care





NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 26. Households by Reason for Care

June 2018

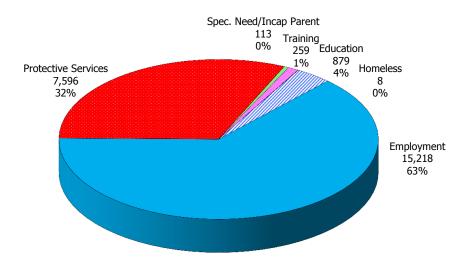
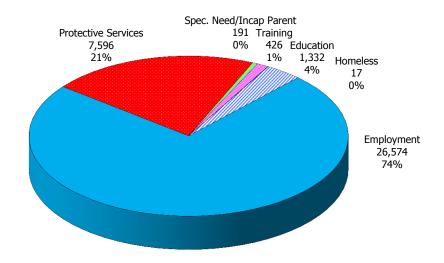


Figure 27. Children by Reason for Care

June 2018



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.