

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

July 2018

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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FCS/AC/(CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment

- IM Income Maintenance
- ECPSS Early Childhood and Prevention Services Section

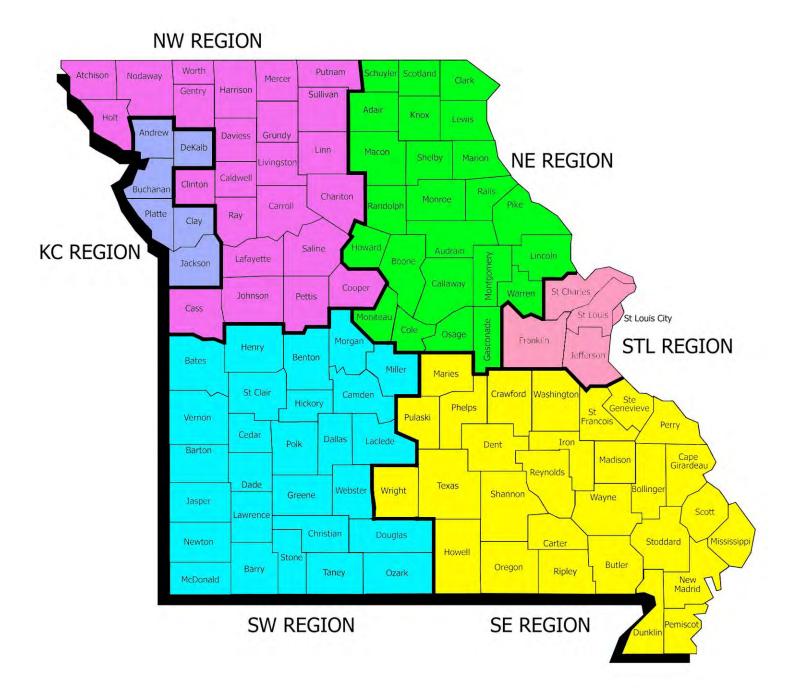
Services/Intensive In-Home Services

TCC Transitional Child Care Subsidy

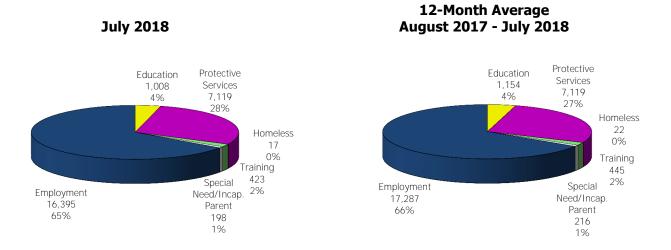
NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.



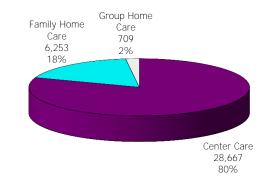








12-Month Average August 2017 - July 2018

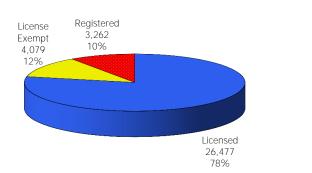




Center Care

27.850

83%



July 2018

July 2018

Group Home

Ċare

765

2%

Family Home

Care

5,082

15%

12-Month Average August 2017 - July 2018

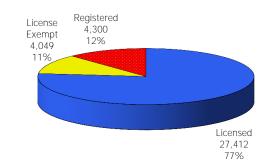


TABLE 1. CHILD CARE STATEWIDE SUMMARYJULY 2018

	NUMBER OR AMOUNT JUL-2018	NUMBER OR AMOUNT JUN-2018	NUMBER OR AMOUNT MAY-2018	NUMBER OR AMOUNT JUL-2017	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	E 200	E 1E0	F 174	E 201	4.6%	4.1%	0.1%
APPLICATIONS RECEIVED	5,388	5,150	5,174	5,381	-6.4%		-15.5%
APPLICATIONS APPROVED	2,264	2,418	2,384	2,678	-0.4 %		-15.5%
APPLICATIONS REJECTED	2,458 1,533	2,341	2,310	2,243 1,367	25.2%		12.1%
15 DAYS OR LESS		1,224	1,234 1,166	1,307	28.8%		12.1%
MORE THAN 15 DAYS	1,471 62	1,142 82	68	44	-24.4%		40.9%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	16,395	16,653	16,934	17,933	-1.5%		-8.6%
EDUCATION	1,008	1,063	1,136	1,121	-5.2%		-10.1%
TRAINING	423	449	477	397	-5.8%		6.5%
PROTECTIVE SERVICES	7,119	7,596	7,116	7,120	-6.3%		0.0%
SPECIAL NEED	38	38	39	55	0.0%		-30.9%
INCAPACITATED PARENT	160	163	163	181	-1.8%		-11.6%
HOMELESS	17	16	20	14	6.3%		21.4%
TOTAL HOUSEHOLDS	25,160	25,978	25,885	26,821	-3.1%	-2.8%	-6.2%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,850	30,085	29,086	28,517	-7.4%	-4.2%	-2.3%
FAMILY HOME CARE	5,082	5,419	5,546	7,309	-6.2%	-8.4%	-30.5%
GROUP HOME CARE	765	790	735	749	-3.2%	4.1%	2.1%
CHILDREN SERVED BY PROVIDER							
LICENSED	26.477	28,805	27,910	26,944	-8.1%	-5.1%	-1.7%
LICENSE EXEMPT	4,079	4,159	3,865	4,553	-1.9%		-10.4%
REGISTERED	3,262	3,499	3,624	5,210	-6.8%		-37.4%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	33,539	36,107	35,200	36,351	-7.1%	-4.7%	-7.7%
CHILD CARE PAYMENTS	\$11,875,399	\$13,126,919	\$11,963,937	\$13,237,102	-9.5%		-10.3%
AVERAGE PER CHILD	\$11,875,399	\$13,120,919	\$11,903,937 \$340	\$13,237,102	-2.6%		-2.8%
OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,441	1,561	1,504	1,713	-7.7%	-4.2%	-15.9%
CHILD CARE PAYMENTS	\$575,911	\$654,058	\$586,532	\$669,415	-11.9%		-14.0%
AVERAGE PER CHILD	\$400	\$419	\$390	\$391	-4.6%		2.3%
MEDICAID ONLY							
CHILDREN SERVED	22,193	23,886	23,509	24,659	-7.1%	-5.6%	-10.0%
CHILD CARE PAYMENTS	\$7,412,228	\$8,143,298	\$7,532,943	\$8,420,838	-9.0%		-12.0%
AVERAGE PER CHILD	\$334	\$341	\$320	\$341	-2.0%	4.2%	-2.2%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,188	2,356	2,361	2,241	-7.1%	-7.3%	-2.4%
CHILD CARE PAYMENTS	\$748,327	\$846,155	\$801,223	\$810,729	-11.6%	-6.6%	-7.7%
AVERAGE PER CHILD	\$342	\$359	\$339	\$362	-4.8%		-5.5%
CHILDREN SERVICES							
CHILDREN SERVED	7,119	7,596	7,116	7,120	-6.3%	0.0%	0.0%
CHILD CARE PAYMENTS	\$2,951,017	\$3,255,452	\$2,819,939	\$3,126,670	-9.4%	4.6%	-5.6%
AVERAGE PER CHILD	\$415	\$429	\$396	\$439	-3.3%	4.6%	-5.6%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	607	723	723	619	-16.0%	-16.0%	-1.9%
CHILD CARE PAYMENTS	\$187,916	\$227,957	\$223,300	\$209,449	-17.6%	-15.8%	-10.3%
AVERAGE PER CHILD	\$310	\$315	\$309	\$338	-1.8%	0.2%	-8.5%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JULY 2018

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RES 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	1	0	1	100.0%	1	1	0	0.0%
NW REGION	CALDWELL	4		2	50.0%	4		2	50.0%
	CARROLL	2		1	100.0%	1	1	0	0.0%
	CASS	66		29	50.0%	58	39	19	32.8%
	CHARITON	2	0	2	100.0%	2	2	0	0.0%
	CLINTON	5		6	66.7%	9	5	4	44.4%
	COOPER	16		7	58.3%	12	11	1	8.3%
	DAVIESS	3		3		3			
	GENTRY	2		2		2		0	
	GRUNDY	2		2	66.7%	3		1	33.3%
	HARRISON HOLT	1		0		1	0		100.0% 0.0%
	JOHNSON	40		19	0.0.0	36	-	÷	
	LAFAYETTE	25		19		16		5	31.3%
	LINN	23		0		10	1	0	
	LIVINGSTON	1		0		0		~	
	MERCER	1	0	0		0			0.0%
	NODAWAY	4	-	4	100.0%	4	2	2	50.0%
	PETTIS	38	-	25	61.0%	41	32	9	
	PUTNAM	2		2	50.0%	4	3	1	25.0%
	RAY	11	3	5	62.5%	8	2	6	75.0%
	SALINE	12		8		12	8	4	33.3%
	SULLIVAN	3		1	100.0%	1	1	0	0.0%
	WORTH	0	-	0	0.0%	0	0	0	0.0%
	NW TOTAL	245	90	129	58.9%	219	154	65	29.7%
NE REGION	ADAIR	10	2	7	77.8%	9	7	2	22.2%
	AUDRAIN	10	-	6	66.7%	9	6	3	33.3%
	BOONE	185	70	71	50.4%	141	119	22	15.6%
	CALLAWAY	31	12	13	52.0%	25		4	16.0%
	CLARK	2		2	100.0%	2	2	0	0.0%
	COLE	105	47	51	52.0%	98		23	23.5%
	GASCONADE	4		3	60.0%	5		1	20.0%
	HOWARD KNOX	4	Ũ	1	100.0% 33.3%	3	5	2	28.6% 0.0%
	LEWIS	3		1	100.0%	1	1	0	0.0%
	LINCOLN	32	8	18	69.2%	26		-	38.5%
	MACON	8		4	50.0%	8			25.0%
	MARION	25		7	43.8%	16		5	31.3%
	MONITEAU	8		4	44.4%	9			33.3%
	MONROE	6		1		3			
	MONTGOMERY	4	0	2	100.0%	2	0	2	100.0%
	OSAGE	6	3	3	50.0%	6	5	1	16.7%
	PIKE	15		7	53.8%	13	10	3	23.1%
	RALLS	0	-	2				-	
	RANDOLPH	18		8					7.1%
	SCHUYLER	1					1		
	SCOTLAND	3		0		1	1	-	
	SHELBY	4		3					33.3%
	WARREN NE TOTAL	17 508		6 228			-	-	0.0.0
		500	100	220	55.1%	414	329	05	20.5%
SE REGION	BOLLINGER	5		2					33.3%
	BUTLER	38		21	53.8%				17.9%
	CAPE GIRARDEAU	53		29					
		19	0	2					50.0%
	CRAWFORD DENT	8		10	55.6% 50.0%				
	DUNKLIN	31		8					
	HOWELL	28		15					
	IRON	6		0					27.3%
	MADISON	14		8		5 15			
							L		
	MARIES	0	0	0	0.0%	0	0	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS JULY 2018

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
		10	5	11	68.8%	14	10	3	10.00/
	NEW MADRID OREGON	10		11	75.0%	16	13	3	18.8% 25.0%
	PEMISCOT	21	2	10		12	10	-	16.7%
	PERRY	17	3	7	70.0%	10	10		0.0%
	PHELPS	24		11	61.1%	18	15		16.7%
	PULASKI	28	8	18	69.2%	26	18	8	30.8%
	REYNOLDS	1	0	0	0.0%	0	0	0	0.0%
	RIPLEY	6		4	100.0%	4	3		25.0%
	ST FRANCOIS	51	13	24	64.9%	37	29		21.6%
	STE GENEVIEVE	5		1	50.0%	2	1	1	50.0%
	SCOTT	56		23	44.2%	52	43		17.3%
	SHANNON	2		2	100.0%	2	0	_	100.0%
	STODDARD	18		7	53.8%	13	10		23.1%
	TEXAS	3		1	100.0%	1	1	0	0.0%
	WASHINGTON	10	8	2	20.0%	10	8		20.0%
	WAYNE WRIGHT	11 10		5	83.3% 71.4%	6	4	2	33.3% 42.9%
	SE TOTAL	486		235	59.0%	398	4 313	85	21.4%
SW REGION	BARRY	10	1	3	75.0%	4	3	1	25.0%
	BARTON	5		1	25.0%	4	3		25.0%
	BATES	12		6	75.0%	8		1	12.5%
	BENTON	9		6	75.0%	8	6	2	25.0%
	CAMDEN	30		13	56.5%	23	16		30.4%
	CEDAR	4		5	71.4%	7	6		14.3%
	CHRISTIAN	60		30	53.6%	56	46		17.9%
	DADE	4	_	3	75.0%	4	4	0	0.0%
	DALLAS	9		0	0.0%	6	6	0	0.0%
	DOUGLAS	6	1	4	80.0%	5	3	2	40.0%
	GREENE	270	95	135	58.7%	230	163	67	29.1%
	HENRY	28	9	11	55.0%	20	16	4	20.0%
	HICKORY	8		3	100.0%	3	3	0	0.0%
	JASPER	84		44	65.7%	67	53	14	20.9%
	LACLEDE	23		11	61.1%	18	11	7	38.9%
	LAWRENCE	16		7	70.0%	10	8		20.0%
	MCDONALD	3		4	57.1%	7	5	2	28.6%
	MILLER	9	÷	6	66.7%	9	5	4	44.4%
	MORGAN	10		4	50.0%	8	8	0	0.0%
	NEWTON	28		17	65.4%	26	14	12	46.2%
	OZARK	3		2	50.0%	4	4		0.0%
	POLK	17		10			12		29.4%
	ST CLAIR STONE	3		2	66.7% 50.0%	3	3	0	0.0%
	TANEY	32		17	70.8%			0	0.0% 25.0%
	VERNON	16		9					23.0%
	WEBSTER	20		5	41.7%				33.3%
	SW TOTAL	722		359					25.9%
KC REGION	ANDREW	10	2	8	80.0%	10	9	1	10.0%
NC REGIUN	BUCHANAN	85		44		-	58		27.5%
	CLAY	132		66	55.0% 57.9%				27.5%
	DE KALB	0		00			0		0.0%
	JACKSON	842	÷	391	53.1%		593	÷	19.5%
	PLATTE	37					31		24.4%
	KC TOTAL	1,106		535	54.5%				22.3%
STL REGION	FRANKLIN	69	27	29	51.8%	56	42	14	25.0%
	JEFFERSON	163		74	52.9%				22.1%
	ST CHARLES	161	62	88	58.7%		114		24.0%
	ST LOUIS COUNTY	1,268		532	45.5%				18.9%
	ST LOUIS CITY	660		249					19.5%
	STL TOTAL	2,321			46.1%				19.8%

						EASON FOR C		THEADACITATED	1
		TOTAL	_					INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION	ATCHISON	1	0	0	0	1	0	0	0
NW REGION									-
	CALDWELL	17	4	0	-		0		÷
	CARROLL	5	4	0			0		-
	CASS	298	183	8	3	101	0	3	0
	CHARITON	6	3	0	0	3	0	0	0
		20	13	1	0	-	0		-
	CLINTON				-	-			-
	COOPER	59		2			1	0	-
	DAVIESS	11	5	0	0	6	0	0	0
	GENTRY	7	4	1	0	2	0	0	0
	GRUNDY	30		0			0		÷
			-		-	-	-		-
	HARRISON	5	4	0	-		0		-
	HOLT	1	1	0	0	0	0	0	0
	JOHNSON	123	79	8	0	36	0	0	0
	LAFAYETTE	72	45	2	-		0		-
					-			÷	÷
	LINN	9		0	~	~	0		
	LIVINGSTON	29	10	4	0	15	0	0	0
	MERCER	0	0	0	0	0	0	0	0
	NODAWAY	11	5	0			0		-
					-	-			
	PETTIS	109		5			0		-
	PUTNAM	7	5	0	-	_	0		-
	RAY	14	10	1	0	2	0	1	0
	SALINE	12	0	0	0		0		0
	SULLIVAN	0		0			0		÷
			-		-				÷
	WORTH	0	0	0	0	÷	0		
	NW TOTAL	846	502	32	3	304	1	4	0
NE REGION	ADAIR	69	32	3	1	33	0	0	0
NE REGION				-				÷	-
	AUDRAIN	45	22	0		22	0		-
	BOONE	785	546	27	11	187	5	9	0
	CALLAWAY	166	91	7	1	66	0	1	0
	CLARK	12	4	0	1	7	0	0	0
	COLE	517	342	17		,			-
							6		
	GASCONADE	26		1	0		0		
	HOWARD	32	21	3	0	7	0	1	0
	KNOX	5	2	0	0	3	0	0	0
	LEWIS	1	1	0	-	-	0		-
					-		÷	÷	-
	LINCOLN	106	66	4		35	0	0	0
	MACON	45	25	2	0	18	0	0	0
	MARION	123	61	2	1	59	0	0	0
	MONITEAU	39		1	0		0		-
				-	-				
	MONROE	27	16	2	0	9	0		0
	MONTGOMERY	11	3	0	0	8	0	0	0
	OSAGE	29	21	1	0	7	0	0	0
	PIKE	53		2	Ű	,	1	1	-
	RALLS	14		1	-		0		-
	RANDOLPH	113	51	0	0	62	0	0	0
	SCHUYLER	0	0	0	0	0	0	0	0
	SCOTLAND	3		0	-		0		
	SHELBY	11	4	1	1	-	0		-
	-					5		-	-
	WARREN	40		1	0		0		
	NE TOTAL	2,272	1,407	75	23	737	12	17	1
		· · ·							
SE REGION	BOLLINGER	23	6	0	0	17	0	0	0
SE REGION							-		-
	BUTLER	238							0
	CAPE	256	122	11	2	121	0	0	0
	CARTER	3	0	0			0	0	0
	CRAWFORD	55		3	-	-	0		-
							-		-
	DENT	42		1	0		0		
	DUNKLIN	127	67	4	0	55	0	1	C
	HOWELL	135	76	6	0		0	0	C
	IRON	11	6	0	-		0		
	-			-	-				-
	MADISON	101	41	2			0		-
	MARIES	3		0	0		0	0	
	MISSISSIPPI	37		3	0		0	0	
			Z I	0	0	10	0		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREJULY 2018

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREJULY 2018

					R	EASON FOR C	ARF		
		TOTAL				PROTECTIVE		INCAPACITATED	
			EMPLOYMENT	EDUCATION	TRAINING		NEED	PARENT	HOMELESS
	NEW MADRID	67	35	2	1	28	0	1	0
	OREGON	28	16		0	12	0	0	0
	PEMISCOT	66	36	1	1	28	0	0	0
	PERRY	73	28	3	0	42	0	-	
	PHELPS	135	60	5		68	0	-	0
	PULASKI	104	35	7		60			-
	REYNOLDS	2	2	0	-	0	0		-
	RIPLEY	53	15	0		37	0	-	-
	ST FRANCOIS	277	108	5		163	0	-	0
	STE	64	34	1	0	29	0	-	~
	SCOTT	262	150	3		103	0	-	0
	SHANNON	5	4	3	0	0	0		-
	-	-		1	0	-	-		
	STODDARD	107	45	4	1	58	0		-
	TEXAS	41	19	1		20	-		-
	WASHINGTON	103	44		0	57	0		0
	WAYNE	21	14	0		6	0		0
	WRIGHT	37	17	0	-	20		-	-
	SE TOTAL	2,476	1,167	67	15	1,218	1	8	0
SW RECTON		20	16		0				
SW REGION		38	15 12	0	0	23 15	0		-
	BARTON				-	-			-
	BATES	26	12	1	0	13	0	-	-
	BENTON	45	32	0		10	1		
	CAMDEN	115	65	2		48	0	÷	-
	CEDAR	17	12	3		1	0		
	CHRISTIAN	230	146	8		75	0		-
	DADE	2	0	2	0	0			-
	DALLAS	34	23	0		11	0	0	0
	DOUGLAS	16	9	3	0	4	0	-	0
	GREENE	1,320	698	43	7	561	3	6	2
	HENRY	98	54	0	0	44	0	0	0
	HICKORY	22	7	0	0	15	0	÷	0
	JASPER	375	208	16	3	145	1	2	0
	LACLEDE	106	42	1	2	61	0	0	0
	LAWRENCE	76	25	1	2	47	0	1	0
	MCDONALD	28	9	0	0	18	0	1	0
	MILLER	41	20	0	0	20	1	0	0
	MORGAN	28	19	2	0	7	0	0	0
	NEWTON	190	63	3	1	123	0	0	0
	OZARK	5	5			0	0	0	0
	POLK	91	31	5		53	0	0	
	ST CLAIR	12	5	2		5	-		-
	STONE	40	25			-		-	-
	TANEY	98	55	4		38			-
	VERNON	35	16		-	17	1	1	0
	WEBSTER	92	48			41	0	0	-
	SW TOTAL	3,208	1,656			1,408			
			-						
KC REGION	ANDREW	23	13		0	6	0	0	0
	BUCHANAN	275	201	13		60	0	0	0
	CLAY	674	332	25	2	310	1	4	0
	DE KALB	13	2	0		11	0	0	0
	JACKSON	3,828	2,376	178	140	1,109	2	16	7
	PLATTE	180	95			74			
	KC TOTAL	4,993	3,019	228	143	1,570			
STL REGION	FRANKLIN	372	215	6	2	147	0	2	0
	JEFFERSON	864	550		4	279	0		
	ST CHARLES	894	548			291	0		
		571				902	9		÷
		6 164	4 804	267	1//				
	ST LOUIS	6,164	4,804	267 159	122 88				
	ST LOUIS ST LOUIS CITY	3,071	2,527	159	88	263	3	27	4
	ST LOUIS			159	88		3	27	4

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

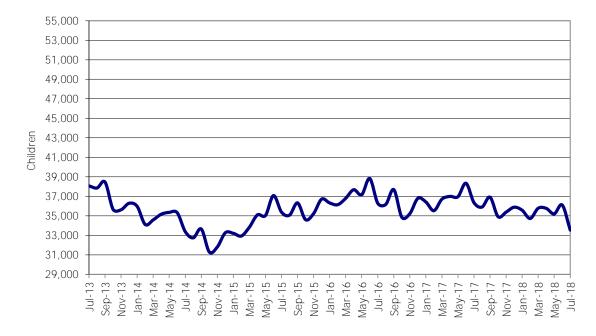


Figure 6. Child Care Payments

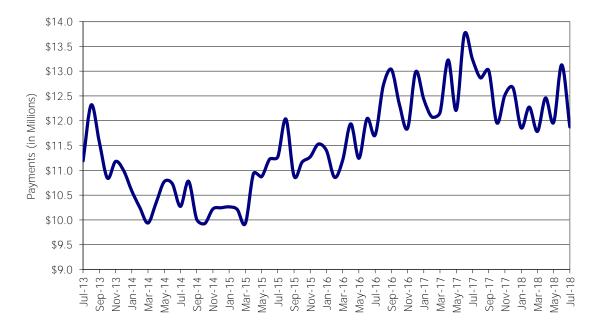
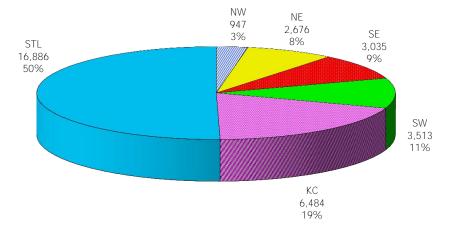


Figure 7. Children Served By Region



July 2018

12-Month Average August 2017 - July 2018

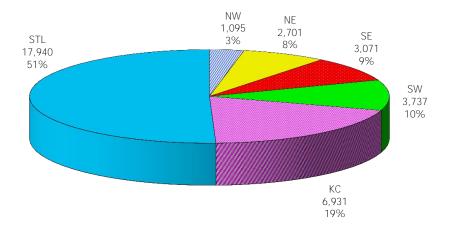


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYJULY 2018

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	DUPLICATED)
			PAYMENTS		PAYMENTS			CHILDREN	PAYMENTS
NW REGION	ATCHISON	1	\$245	0	\$0	0	\$0	1	\$24
	CALDWELL	8	\$2,785	5	\$1,258	13	\$1,901	26	\$5,94
	CARROLL	1	\$322	0	Ŧ Ţ Ţ	3	\$449	4	\$77
	CASS	59	\$25,017	43	\$15,674	230	\$70,620	332	\$111,31
	CHARITON	3	\$848	0	ţ ţ	4	\$302	7	\$1,15
	CLINTON	5	\$2,186	1	\$0 I0	22	\$4,434	28	\$7,16
	COOPER	16	\$6,620	5	\$1,363	59	\$8,108	80	\$16,09
	DAVIESS	5	\$908	1	+	9	\$996	15	\$2,35
	GENTRY	2	\$162	0	ţ ţ	3	\$494	5	\$65
	GRUNDY	10		5		14	\$2,083	29	\$5,95
	HARRISON	0	\$0	1	\$107	2	\$402	3	\$50
	HOLT	0	\$0	0		0	\$0	0	\$
	JOHNSON	27	\$9,672	9	<i>+-1</i> · · <i>-</i>	108	\$35,426	144	\$47,54
	LAFAYETTE	13	\$4,425	13	\$4,912	40	\$10,506	66	\$19,84
	LINN	3	\$645	2		9	\$1,282	14	\$2,46
	LIVINGSTON	12	\$3,480	3		12	\$1,565	27	\$6,04
	MERCER	0	\$0	0		0	\$0	0	\$
	NODAWAY	5	\$576	3		6	\$686	14	\$2,43
	PETTIS	23	\$6,076	8		91	\$14,085	122	\$22,48
	PUTNAM	2	\$637	0		2	\$283	4	\$92
	RAY	0	\$0	2		7	\$1,670	9	\$1,84
	SALINE	7	\$1,877	5		5	\$695	17	\$4,23
	SULLIVAN	0	\$0	0	1.0	0	\$0	0	\$
	WORTH	0	\$0	0		0	\$0	0	\$
	NW TOTAL	202	\$69,186	106	\$34,804	639	\$155,987	947	\$259,97
			10.534				±0.000		+ 1 0 0 0
NE REGION	ADAIR	28	\$8,571	6		41	\$9,038	75	\$18,90
	AUDRAIN	12	\$1,958	11	1 - 1	30	\$5,586	53	\$10,61
	BOONE	117	\$63,057	71		785	\$312,215	973	\$404,95
	CALLAWAY	46	\$16,033	19		122	\$23,690	187	\$44,70
	CLARK	7	\$2,134	0	ψŲ	8	\$1,493	15	\$3,62
	COLE	84	\$37,080	58		537	\$161,469	679	\$217,27
	GASCONADE	9	\$1,689	4		11	\$1,667	24	\$4,41
	HOWARD	6	\$1,843	1	¢110	21	\$4,451	28	\$6,41
	KNOX	3	\$581	0		5	\$726	8	\$1,30
	LEWIS	0	\$0	0	Ŧ Ţ Ţ	1	\$180	1	\$18
	LINCOLN	25	\$8,572	10		64	\$15,549	99	\$27,04
	MACON	15	\$4,661	3		25	\$4,531	43	\$9,75
	MARION	37	\$12,128	22		73	\$14,163	132	\$33,15
	MONITEAU	2	\$831	9		37	\$5,705	48	\$9,17
	MONROE	4	\$1,234	5		13	\$2,438	22	\$5,17
	MONTGOMERY	/	\$2,374	1	\$322	3	\$376	11	\$3,07
	OSAGE	6			+		\$8,462	37	\$10,41
	PIKE	13		7			\$6,773	64	\$12,82
	RALLS	4	\$1,126				\$831	11	\$2,50
	RANDOLPH	49	\$22,550	13			\$21,339	140	\$49,07
	SCHUYLER	0					\$0		\$
	SCOTLAND	3	\$715	0			\$0	-	\$71
	SHELBY	0		5		4	\$775	9	\$2,49
	WARREN NE TOTAL	3 480	\$425	8 256		-	\$122	14	\$2,86
	NETUTAL	480	\$192,630	250	\$00,404	1,940	\$601,579	2,676	\$880,67
SE REGION	BOLLINGER	16	\$4,884	0	\$0	9	\$1,370	25	\$6,25
	BUTLER	78	\$4,004	37			\$45,336	20	\$90,23
	CAPE GIRARDEAU	92	\$30,117 \$26,106				\$30,572	298	<u>\$90,43</u> \$65,92
	CAPE GIRARDEAU	92	\$20,100	0			\$30,372		\$00,92 \$38
	CRAWFORD	15	\$3,817	3		36	\$6,346	54	\$30 \$10,77
	DENT	21	\$5,017			23	\$2,976	49	\$9,44
	DUNKLIN	40	\$5,176 \$10,318			23	\$2,976	172	\$9,44
	HOWELL	39					\$25,763	172	
		39		4		7			\$44,64
	IRON		\$322		1001		\$1,090	12	\$2,28
	MADISON	40		18			\$12,137	133	\$26,42
	MARIES MISSISSIPPI	2	\$565				\$215		\$78
		1 1 2	\$3,752	1	\$420	33	\$4,698	46	\$8,87

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYJULY 2018

			CTS/IIS			TNCOME	ELIGIBLE	TOTAL (UNI	DI IPI TCATED
			PAYMENTS		PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	17	\$5,141	11	\$3,173	57	\$9,235	85	\$17,54
	OREGON	8	\$1,906	4	\$1,143	21	\$5,182	33	\$8,23
	PEMISCOT	27	\$8,668	1	\$245	79	\$17,201	107	\$26,11
	PERRY	32	\$10,357	11	\$2,464	47	\$6,986		\$19,80
	PHELPS PULASKI	51 54	\$16,811	18	\$4,423 \$4,339	97	\$19,202	166 125	\$40,43
	REYNOLDS		\$18,148 \$0	11 0	\$4,339 \$0	60 2	<u>\$12,365</u> \$140	2	<u>\$34,85</u> \$14
	RIPLEY	19	\$5,043	18	\$5,323	25	\$4,960	62	\$15,32
	ST FRANCOIS	105	\$34,497	58	\$15,779	150	\$27,307	313	\$77,58
	STE GENEVIEVE	20	\$5,481	9	\$2,801	39	\$7,495	68	\$15,77
	SCOTT	91	\$25,719	12	\$3,364	260	\$48,563	363	\$77,64
	SHANNON	0	\$0	0	\$0	6	\$495	6000	\$49
	STODDARD	46	\$12,833	12	\$3,243	56	\$9,418	114	\$25,49
	TEXAS	14	\$3,829	5	\$705	23	\$3,954	42	\$8,48
	WASHINGTON	40	\$13,396	17	\$4,949	80	\$18,826	137	\$37,17
	WAYNE	6	\$1,821	0	\$0	21	\$2,997	27	\$4,81
	WRIGHT	6	\$1,015	14	\$2,612	22	\$2,963	42	\$6,59
	SE TOTAL	895	\$275,904	328	\$94,665	1,813	\$352,213	3,035	\$722,78
ł	BARRY	11	\$2,305	12	\$2,234	19	\$3,475	42	\$8,01
	BARTON	7	\$1,079	8	\$1,940	20	\$3,029		\$6,04
	BATES	9	\$1,969	4	\$1,068	9	\$1,248		\$4,28
	BENTON	3	\$913	7	\$1,692	44	\$9,804	54	\$12,41
	CAMDEN	36	\$11,017	13	\$2,654	112	\$19,536	161	\$33,20
	CEDAR	20	\$235	0	\$0 ¢12 F77	12	\$2,346	13	\$2,58
	CHRISTIAN DADE	38	\$14,372 \$0	<u>38</u> 0	\$13,577 \$0	141 0	<u>\$31,185</u> \$0	217	\$59,13 \$
	DALLAS	0	\$0 \$2,636	4	٥ <u>0</u> \$1,188	21	\$3,661	32	\$7,48
	DALLAS	2	\$348	4	\$245	18	\$2,755	22	\$3,34
	GREENE	265	\$123,873	293	\$103,729	973	\$320,144	1,531	\$547,74
	HENRY	203	\$10,445	16	\$5,386	70	\$11,879		\$27,71
	HICKORY	8	\$2,252	7	\$1,664	70	\$1,470		\$5,38
	JASPER	76	\$30,237	73	\$23,019	248	\$57,547	397	\$110,80
	LACLEDE	40	\$11,063	22	\$5,752	52	\$9,592	114	\$26,40
	LAWRENCE	26	\$7,625	21	\$4,778	21	\$3,440		\$15,84
	MCDONALD	9	\$2,284	11	\$2,254	7	\$804	27	\$5,34
	MILLER	10	\$2,333	4	\$1,640	20	\$5,576	34	\$9,54
	MORGAN	7	\$1,439	1	\$183	23	\$4,827	31	\$6,44
	NEWTON	56	\$18,478	61	\$17,871	96	\$20,166	213	\$56,51
	OZARK	0	\$0	0	\$0	0	\$0		0
	POLK	27	\$10,754	28	\$8,826	57	\$12,685	112	\$32,26
	ST CLAIR	5	\$1,379	0	\$0	3	\$356	8	\$1,73
	STONE	9	+ - 1 = = =	4	\$1,291	29	\$5,237	42	\$8,03
	TANEY	17	\$4,534	21	\$6,004	40	\$5,909		\$16,44
	VERNON	14	\$3,923	3	\$653	23	\$2,993		\$7,56
	WEBSTER	15	\$4,645	25	\$7,260	44	\$8,865		\$20,77
	SW TOTAL	727	\$271,642	677	\$214,908	2,109	\$548,531	3,513	\$1,035,08
CRECTON		4	¢0.010		#EE3	4	¢1 010	10	
	ANDREW BUCHANAN	4	\$2,213	2 17	\$557 \$772	266	\$1,018		\$3,78
ł	BUCHANAN	41	\$25,001 \$87.885	145	\$7,773 \$53,221	266 417	\$100,193 \$138,742		\$132,96 \$279.84
ł	DE KALB	CO1 F	\$87,885	4	\$53,221 \$1,296	417	\$138,742 \$1,215		<u>\$279,82</u> \$4,91
	JACKSON	656	\$2,406	450	\$1,290 \$195,087	4,113	\$1,481,785		\$4,9
	PLATTE	36	\$20,612	450	\$195,087 \$15,048	4,113	\$1,461,763		\$2,021,1 \$76,3
	KC TOTAL	909	\$482,446	657	\$272,982	4,920	\$1,763,642	-	\$2,519,07
			÷ .5 1 / . 10		<i>+</i>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i><i><i><i>q-,. o<i>o,o<i>tL</i></i></i></i></i></i>	0,.01	+_,5_5,67
TL REGION	FRANKLIN	81	\$35,433	66	\$27,869	361	\$112,692	508	\$175,99
	JEFFERSON	196	\$95,181	84	\$35,767	758	\$243,233		\$374,1
	ST CHARLES	193	\$96,719	97	\$41,565	882	\$313,049		\$451,3
	ST LOUIS COUNTY		\$338,067	298	\$144,924	7,763	\$2,832,253	8,669	\$3,315,2
	ST LOUIS CITY	177	\$101,713	82	\$38,147	5,244	\$2,001,204	5,503	\$2,141,00
	STL TOTAL	1,255	\$667,113	627	\$288,272	15,008	\$5,502,430	16,886	\$6,457,81
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

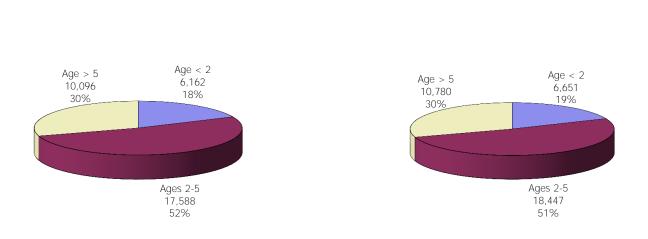
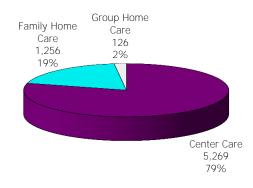


Figure 9. Children Served Age < 2 By Facility



12-Month Average

August 2017 - July 2018



July 2018

Group Home

Care

124

2%

Center Care 5,025

82%

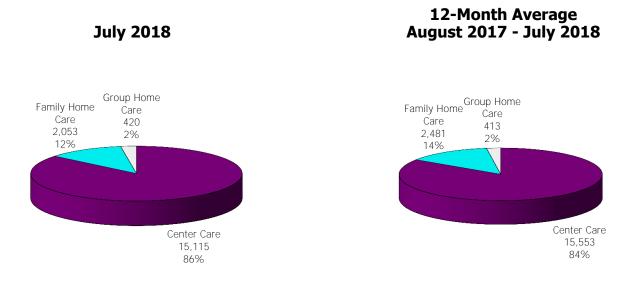
Family Home

Care

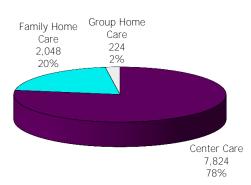
1,013

16%

July 2018

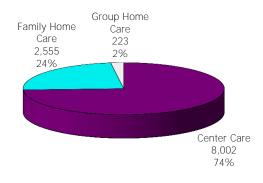






July 2018

12-Month Average August 2017 - July 2018



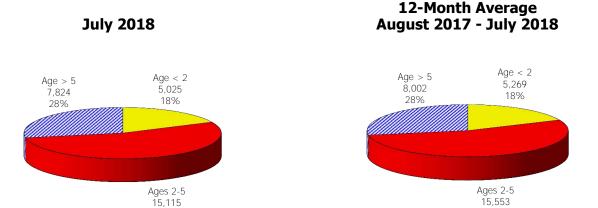


Figure 13. Children Served in Family Home By Age

54%

54%

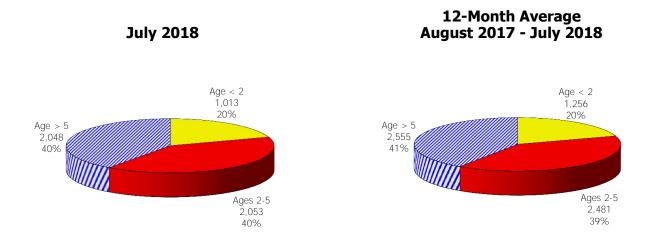


Figure 14. Children Served in Group Home By Age

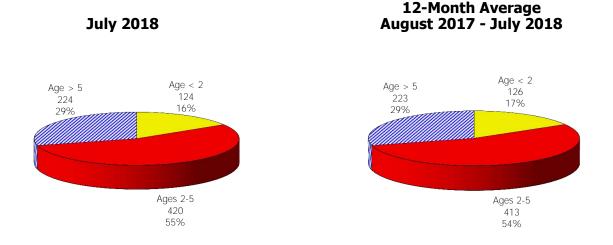


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYJULY 2018

	CHILDREN JUL-2018	CHILDREN JUL-2017	CHANGE FROM LAST YEAR	PAYMENTS JUL-2018	PAYMENTS JUL-2017	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	33,539	36,351	-7.7%	\$11,875,399	\$13,237,102	-10.3%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,400	2,628	-8.7%	\$1,342,117		-9.8%
AGE 1	3,723	4,093		\$2,140,095	\$2,404,357	-11.0%
AGE 2	4,568	4,941	-7.5%	\$1,536,551		-11.1%
AGE 3	4,954	5,131	-3.4%	\$1,653,663	\$1,798,026	-8.0%
AGE 4	4,560	4,666	-2.3%	\$1,488,392		-7.5%
AGE 5	3,423	3,660	-6.5%	\$984,010	\$1,076,048	-8.6%
AGE 6	2,192	2,471	-11.3%	\$594,422	\$674,236	-11.8%
AGE 7	1,943	2,207	-12.0%	\$522,428	\$591,426	-11.7%
AGE 8	1,714	1,938	-11.6%	\$458,849	\$537,745	-14.7%
AGE 9	1,483	1,732	-14.4%	\$403,733	\$475,638	-15.1%
AGE 10	1,187	1,350	-12.1%	\$322,220	\$368,324	-12.5%
AGE 11	862	986		\$236,933		
AGE 12	509	592	-14.0%	\$138,729		-14.3%
AGE 13	117	90	30.0%	\$31,948		13.4%
AGE 14 and over	54	74	-27.0%	\$21,310		-19.1%
CHILDREN BY FACILITY TYPE**						
CENTER	27,850	28,517	-2.3%	\$10,407,027	\$11,196,578	-7.1%
FAMILY HOME	5,082	7,309	-30.5%	\$1,280,765	\$1,857,465	-31.0%
GROUP HOME	765	749	2.1%	\$187,607	\$183,059	2.5%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,940	1,955	-0.8%	\$1,191,963	\$1,269,403	-6.1%
FAMILY HOME	426	648	-34.3%	\$129,203	\$203,670	-36.6%
GROUP HOME	53	41	29.3%	\$20,950	\$15,074	39.0%
AGE 1						
CENTER	3,085	3,221	-4.2%	\$1,938,677	\$2,122,917	-8.7%
FAMILY HOME	587	820	-28.4%	\$176,908	\$252,695	-30.0%
GROUP HOME	71	75	-5.3%	\$24,509		-14.7%
AGE 2						
CENTER	3,885	4,010	-3.1%	\$1,367,440	\$1,494,640	-8.5%
FAMILY HOME	597	848		\$144,661		-30.7%
GROUP HOME	106	116		\$24,449		
AGE 3			01070	+= -,	+==+, · · ·=	21070
CENTER	4,285	4,268	0.4%	\$1,487,515	\$1,576,247	-5.6%
FAMILY HOME	561	784	-28.4%	\$137,331		-30.3%
GROUP HOME	130	112	-28.478	\$28,817	\$24,848	-30.3 %
AGE 4	130	112	10.170	ΨΖΟ,ΟΤ7	ΨΖ4,040	10.070
CENTER	3,976	3,929	1.2%	\$1,342,466	\$1,420,653	-5.5%
FAMILY HOME	496	5,929	-26.6%	\$1,342,400		-28.3%
GROUP HOME	490 113	90	-20.0% 25.6%	\$120,232 \$25,694		-28.3% 25.2%
AGE 5	113	90	20.070	⊅∠0,094	\$20,321	20.270
CENTER	2,969	2,994	-0.8%	\$882,882	\$923,698	-4.4%
FAMILY HOME	399	608	-34.4%	\$86,532		-35.8%
GROUP HOME	71	81	-12.3%	\$14,596		-16.8%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYJULY 2018

	CHILDREN JUL-2018	CHILDREN JUL-2017	CHANGE FROM LAST YEAR	PAYMENTS JUL-2018	PAYMENTS JUL-2017	CHANGE FROM LAST YEAR
AGE 6	1.005	1.00/	5.00/	AFO(044	AF 15 0 (1	7.00/
CENTER	1,805	1,906		\$506,311		-7.2%
FAMILY HOME	337	536		\$74,779		
GROUP HOME	62	47	31.9%	\$13,332	\$10,136	31.5%
AGE 7						
CENTER	1,571	1,683		\$434,010		-8.2%
FAMILY HOME	337	481	-29.9%	\$79,016		-26.3%
GROUP HOME	42	53	-20.8%	\$9,401	\$11,118	-15.4%
AGE 8						
CENTER	1,383	1,462	-5.4%	\$384,164	\$427,660	-10.2%
FAMILY HOME	306	450	-32.0%	\$68,372	\$101,320	-32.5%
GROUP HOME	28	39	-28.2%	\$6,313	\$8,765	-28.0%
AGE 9						
CENTER	1,186	1,232	-3.7%	\$331,805	\$351,130	-5.5%
FAMILY HOME	273	480	-43.1%	\$65,439	\$117,770	-44.4%
GROUP HOME	31	33	-6.1%	\$6,489	\$6,738	-3.7%
AGE 10						
CENTER	853	940	-9.3%	\$242,963	\$271,426	-10.5%
FAMILY HOME	315	388	-18.8%	\$74,503	\$90,043	-17.3%
GROUP HOME	21	29		\$4,754		-30.6%
AGE 11						
CENTER	603	670	-10.0%	\$173,228	\$195,113	-11.2%
FAMILY HOME	233	303		\$57,752		-18.8%
GROUP HOME	28	17		\$5,953		85.3%
AGE 12	20		01.770	\$0,700	\$0,210	00.070
CENTER	341	332	2.7%	\$98,238	\$99.054	-0.8%
FAMILY HOME	158	246		\$38,143		-35.2%
GROUP HOME	130	15		\$2,348		-40.0%
AGE 13	12	15	-20.070	ΨΖ, 340	\$5,714	-40.070
CENTER	56	50	12.0%	\$15,669	\$16,396	-4.4%
FAMILY HOME	61	30		\$15,009 \$16,279		-4.4% 39.5%
GROUP HOME	0		-100.0%	\$10,279		39.5% -100.0%
AGE 14 and over	0		-100.0%	\$0	۵114	-100.0%
CENTER	24	07	2 704	¢0 / 0/	¢0 0F1	1 / 0/
	26	27	-3.7%	\$9,696		-1.6%
FAMILY HOME	28	46		\$11,614		-28.0%
GROUP HOME	0		-100.0%	\$0	\$337	-100.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

***A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICSJULY 2018

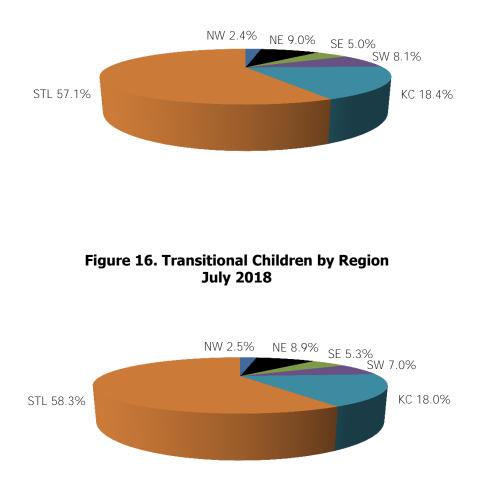
		JUL-2018	JUL-2017
F	ace of Children		
	White	42.1%	42.3%
	Black	53.3%	53.1%
	Other	4.6%	4.7%
	C (IICI	1.070	1.770
H	lispanic - Children		
	Yes	10.3%	10.7%
	No	89.7%	89.3%
-	ype of Household		
-	One parent	95.5%	95.0%
	Two parent	4.5%	5.0%
ŀ	lousehold Size		
	2	30.0%	31.2%
	3	33.6%	33.3%
	4	21.8%	21.1%
	5	9.3%	9.2%
	6	3.5%	3.2%
	7 or more	1.9%	1.9%
Monthly Household Income by Ho	usebold Size*		
Household Size=2			
\$545 OR LESS	40% of poverty guidelines	23.1%	22.6%
\$546-\$654	48% of poverty guidelines	2.4%	2.8%
\$655-\$763	56% of poverty guidelines	3.2%	3.8%
\$764-\$872	64% of poverty guidelines	3.8%	4.6%
\$873-\$981	72% of poverty guidelines	4.3%	4.8%
\$982-\$1,090	79% of poverty guidelines	5.5%	5.4%
\$1,091-\$1,199	87% of poverty guidelines	5.4%	5.9%
\$1,200-\$1,842	134% of poverty guidelines	41.2%	42.1%
OVER \$1,842	Over 134% of poverty guidelines	11.1%	8.1%
Household Size=3			
\$674 OR LESS	39% of poverty guidelines	19.4%	19.0%
\$675-\$808	47% of poverty guidelines	2.7%	3.4%
\$809-\$943	54% of poverty guidelines	3.5%	3.7%
\$944-\$1,078	62% of poverty guidelines	4.4%	5.4%
\$1,079-\$1,212	70% of poverty guidelines	5.8%	6.1%
\$1,213-\$1,347	78% of poverty guidelines	6.1%	6.8%
\$1,348-\$1,482	86% of poverty guidelines	7.2%	7.2%
\$1,483-\$2,318	134% of poverty guidelines	42.7%	42.2%
OVER \$2,318	Over 134% of poverty guidelines	8.1%	6.1%
Household Size=4		0.0.00/	10 50/
\$802 OR LESS	38% of poverty guidelines	20.0%	19.5%
\$803-\$962	46% of poverty guidelines	3.9%	4.1%
\$963-\$1,122	54% of poverty guidelines	4.8%	5.0%
\$1,123-\$1,283	61% of poverty guidelines	6.3%	6.3%
\$1,284-\$1,443	69% of poverty guidelines	7.1%	7.8%
\$1,444-\$1,604	77% of poverty guidelines	7.4%	8.2%
\$1,605-\$1,764	84% of poverty guidelines	7.9%	8.4%
\$1,765-\$2,795	134% of poverty guidelines	38.1%	37.0%
OVER \$2,795 Household Size=5	Over 134% of poverty guidelines	4.6%	3.8%
0-\$930	38% of poverty guidelines	23.1%	21.0%
\$931-\$1,116	46% of poverty guidelines	5.7%	5.9%
\$931-\$1,110 \$1,117-\$1,302	53% of poverty guidelines	6.7%	6.3%
	61% of poverty guidelines	6.6%	8.1%
\$1,303-\$1,488 \$1,490 \$1,674	1 50	6.6% 7.9%	8.1%
\$1,489-\$1,674 \$1,475 \$1,940	68% of poverty guidelines		
\$1,675-\$1,860	76% of poverty guidelines	8.5%	8.4%
\$1,861-\$2,046	83% of poverty guidelines	6.6%	7.9%
\$2,047-\$3,271 OVER \$3,271	133% of poverty guidelines Over 133% of poverty guidelines	31.7% 3.3%	30.7% 2.7%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 13, 2018.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY JULY 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	21	31	\$4,799	\$229	\$155
NORTHEAST REGION	78	109	\$18,519	\$237	\$170
SOUTHEAST REGION	43	64	\$5,830	\$136	\$91
SOUTHWEST REGION	70	85	\$13,975	\$200	\$164
KANSAS CITY REGION	160	219	\$43,110	\$269	\$197
ST. LOUIS REGION	496	710	\$155,478	\$313	\$219
STATEWIDE	868	1,218	\$241,712	\$278	\$198





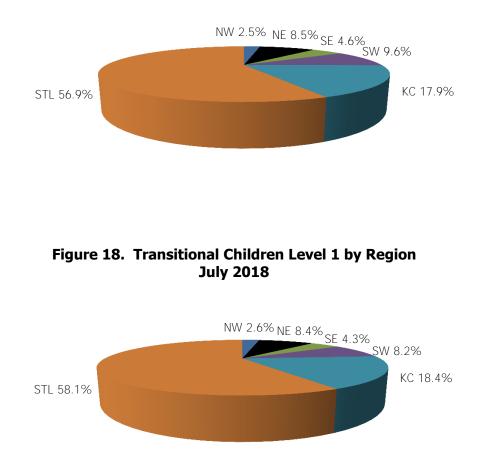
NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

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TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1JULY 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	14	21	\$3,919	\$280	\$187
NORTHEAST REGION	48	68	\$13,313	\$277	\$196
SOUTHEAST REGION	26	35	\$3,862	\$149	\$110
SOUTHWEST REGION	54	66	\$12,523	\$232	\$190
KANSAS CITY REGION	101	148	\$33,226	\$329	\$225
ST. LOUIS REGION	320	468	\$122,033	\$381	\$261
STATEWIDE	563	806	\$188,875	\$335	\$234



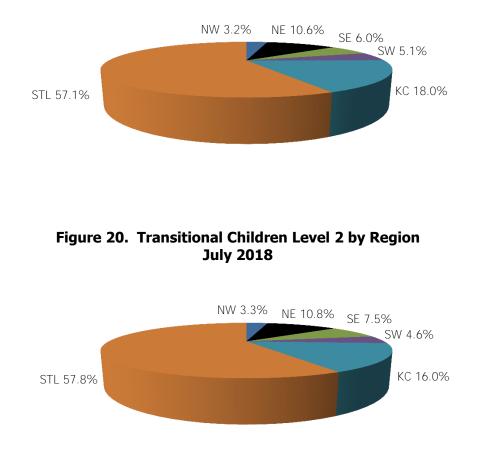


NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2JULY 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	7	10	\$880	\$126	\$88
NORTHEAST REGION	23	33	\$4,719	\$205	\$143
SOUTHEAST REGION	13	23	\$1,640	\$126	\$71
SOUTHWEST REGION	11	14	\$1,229	\$112	\$88
KANSAS CITY REGION	39	49	\$8,294	\$213	\$169
ST. LOUIS REGION	124	177	\$27,939	\$225	\$158
STATEWIDE	217	306	\$44,701	\$206	\$146



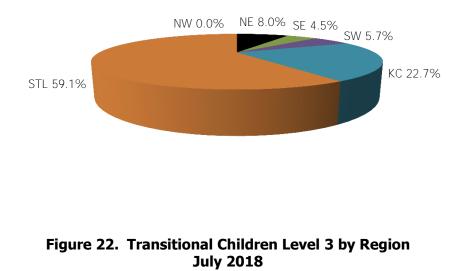


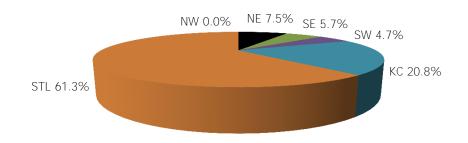
NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3JULY 2018

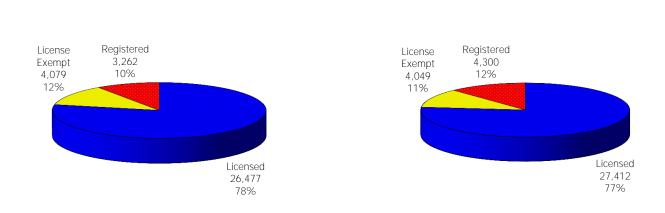
	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	0	0	\$0	\$0	\$0
NORTHEAST REGION	7	8	\$488	\$70	\$61
SOUTHEAST REGION	4	6	\$329	\$82	\$55
SOUTHWEST REGION	5	5	\$223	\$45	\$45
KANSAS CITY REGION	20	22	\$1,590	\$79	\$72
ST. LOUIS REGION	52	65	\$5,506	\$106	\$85
STATEWIDE	88	106	\$8,136	\$92	\$77







NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

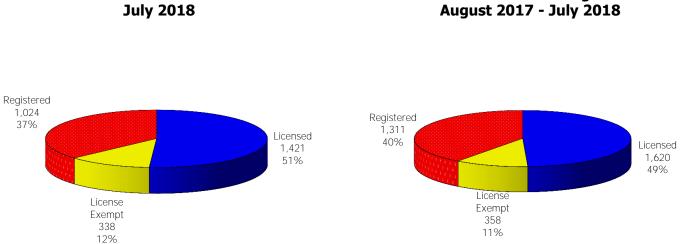


12-Month Average

August 2017 - July 2018

12-Month Average

Figure 24. Child Care Providers By Type





July 2018

TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEJULY 2018

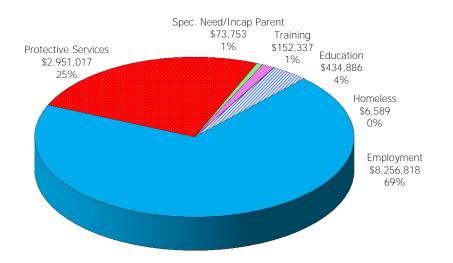
	NUMBER OR AMOUNT JUL-2018	NUMBER OR AMOUNT JUL-2017	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	JUL-2018	JUL-2017	LAST ILAK
CHILDREN	26,477	26,944	-1.7%
PROVIDERS	1,421	1,541	-7.8%
PAYMENTS	\$9,904,411	\$10,604,228	-6.6%
CENTERS	\$7,701,111	\$10,001,220	0.070
CHILDREN	23,774	24,063	-1.2%
PROVIDERS	977	1,035	-5.6%
PAYMENTS	\$9,200,186	\$9.828.944	-6.4%
FAMILY HOMES	ψ7,200,100	\$7,020,744	-0.470
CHILDREN	1,990	2,201	-9.6%
PROVIDERS	365	424	-13.9%
PAYMENTS	\$516,619	\$592,225	-12.8%
GROUP HOMES	\$J10,017	¥J72,22J	-12.070
CHILDREN	765	749	2.1%
PROVIDERS	79	82	-3.7%
PAYMENTS	\$187,607	\$183,059	2.5%
PATMENTS	\$107,007	\$103,039	2.370
*** REGISTERED ***			
CHILDREN	3,262	5,210	-37.4%
PROVIDERS	1,024	1,623	-36.9%
PAYMENTS	\$818,715	\$1.314.260	-37.7%
FOUR OR LESS	\$0107710	¢ 1/0 1 1/200	0,11,70
UNRELATED CHILDREN			
CHILDREN	3,081	5,059	-39.1%
PROVIDERS	935	1,546	-39.5%
PAYMENTS	\$756,671	\$1,254,365	-39.7%
OUT-OF-STATE PROVIDER	\$750,071	ψ1,201,000	37.770
LICENSE EXEMPT			
CHILDREN	12	28	-57.1%
PROVIDERS	8	12	-33.3%
PAYMENTS	\$5,232	\$7,997	-34.6%
OUT-OF-STATE PROVIDER	ψ0,202	ψ1,771	-54.070
LICENSED BY OTHER STATE			
CHILDREN	167	123	35.8%
PROVIDERS	80	65	23.1%
PAYMENTS	\$56,403	\$51,898	8.7%
MILITARY	\$50,405	ψ 3 1,070	0.770
CHILDREN	2	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$408	\$0	100.0%
PATIMENTS	\$400	\$U	100.076
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,079	4,553	-10.4%
PROVIDERS	338	349	-3.2%
PAYMENTS	\$1,152,273	\$1.318.613	-12.6%
SCHOOL	ψ1,102,270	\$1,510,015	12.070
CHILDREN	845	856	-1.3%
PROVIDERS	141	132	6.8%
PAYMENTS	\$179,089	\$178,541	0.3%
BUSINESS	\$177,007	\$170,041	0.070
CHILDREN	1	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$108	\$0	100.0%
RELIGIOUS	φ100	ΦŪ	100.076
CHILDREN	2,778	2,953	-5.9%
PROVIDERS	2,778	2,953	-5.9% -8.3%
PAYMENTS	\$885,862	\$974,687	-8.3% -9.1%
	\$800,802	\$7/4,08/	-9.1%
	477	700	20.40/
	476	782	-39.1%
PROVIDERS	41 \$07.212	48 ¢145 205	-14.6%
PAYMENTS	\$87,213	\$165,385	-47.3%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CAREJULY 2018

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,256,818	14.049	24,776	\$588	\$333
EDUCATION	\$434,886	702	1,121	\$619	\$388
TRAINING	\$152,337	211	342	\$722	\$445
PROTECTIVE SERVICES	\$2,951,017	7,119	7,119	\$415	\$415
SPECIAL NEEDS	\$8,737	14	21	\$624	\$416
INCAPACITATED PARENT	\$65,016	97	163	\$670	\$399
HOMELESS	\$6,589	8	17	\$824	\$388
STATEWIDE	\$11,875,399	22,200	33,559	\$535	\$354

Figure 25. Expenditures by Reason for Care

July 2018



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

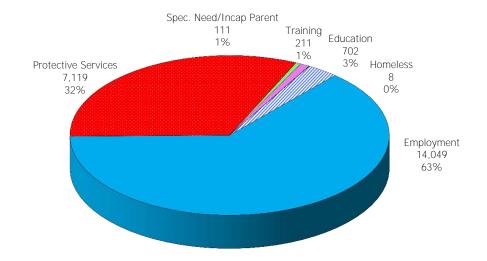
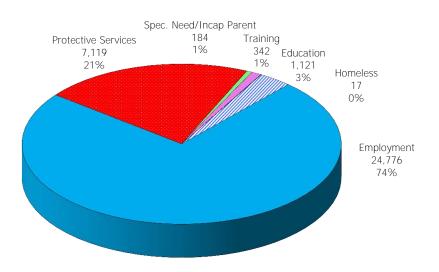


Figure 26. Households by Reason for Care



Figure 27. Children by Reason for Care

July 2018



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.