

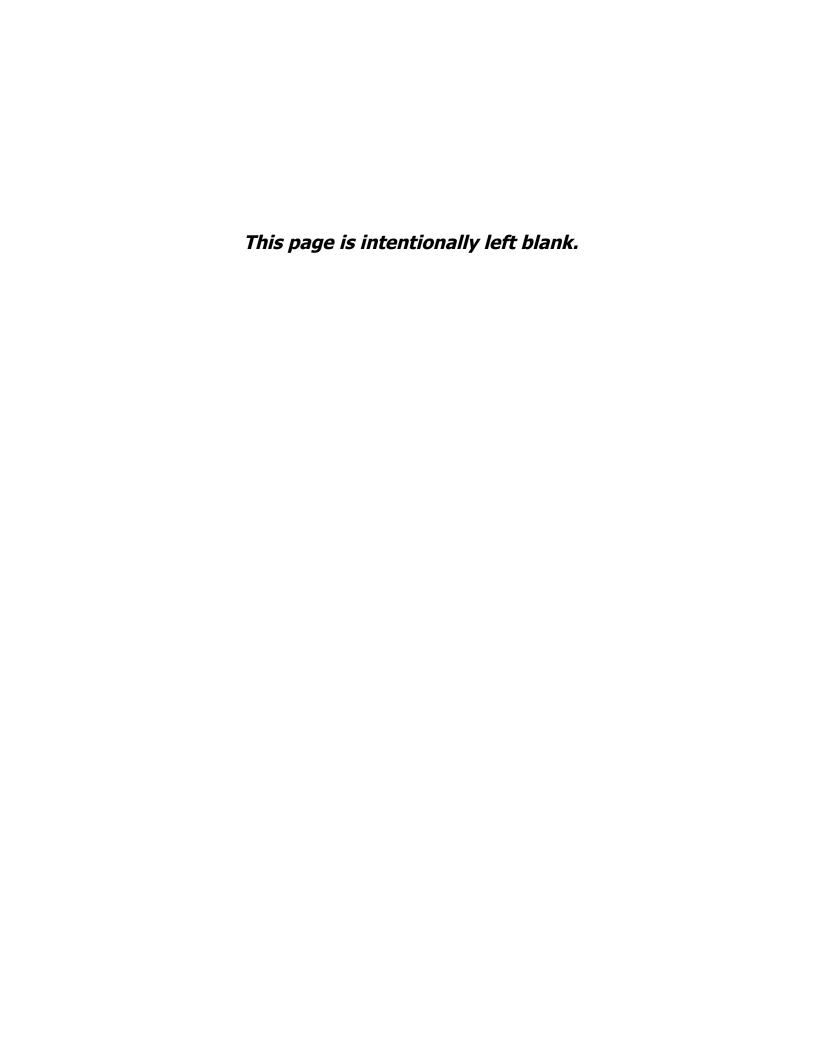
# Children's Division Early Childhood and

**Prevention Services Section** 

# CHILD CARE MONTHLY MANAGEMENT REPORT

August 2018

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101



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		GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

**ECPSS** Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

#### **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

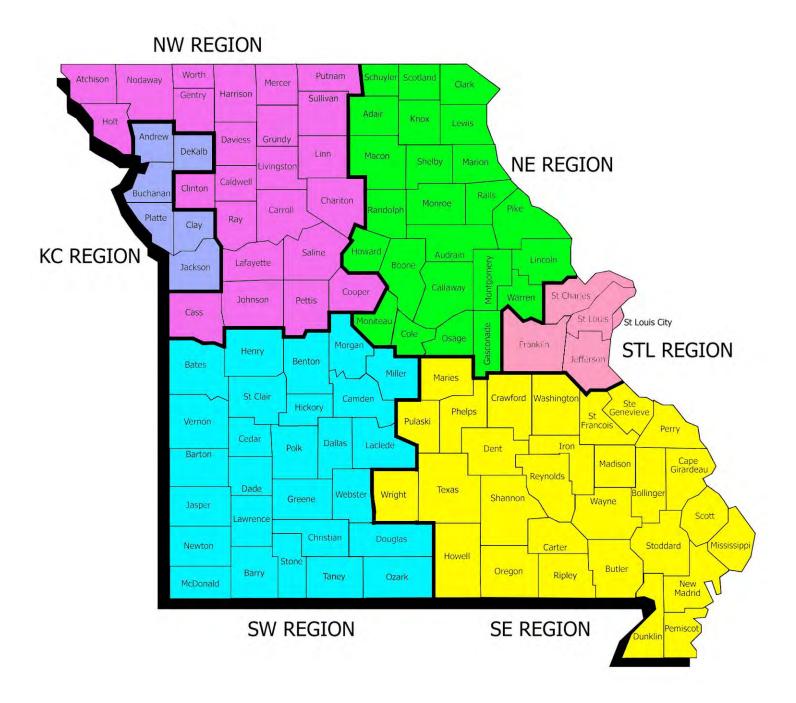
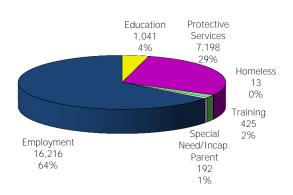


Figure 2. Reason for Child Care





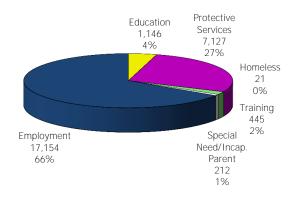
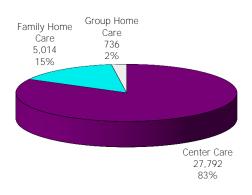


Figure 3. Children Served by Facility

August 2018

12-Month Average September 2017 - August 2018



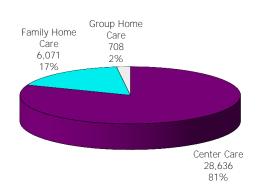
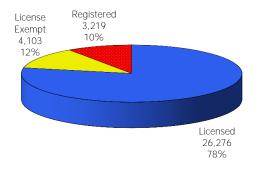


Figure 4. Children Served by Provider

August 2018

12-Month Average September 2017 - August 2018



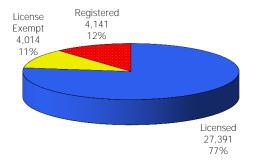


TABLE 1. CHILD CARE STATEWIDE SUMMARY AUGUST 2018

	NUMBER OR AMOUNT AUG-2018	NUMBER OR AMOUNT JUL-2018	NUMBER OR AMOUNT JUN-2018	NUMBER OR AMOUNT AUG-2017	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	7,061	5,388	5,150	6,960	31.1%	37.1%	1.5%
APPLICATIONS APPROVED	3,065	2,264	2,418	3,383	35.4%	26.8%	-9.4%
APPLICATIONS REJECTED	3,378	2,458	2,341	3,014	37.4%		12.1%
APPLICATIONS RESECTED	1,714	1,533	1,224	1,556	11.8%	40.0%	10.2%
15 DAYS OR LESS	1,612	1,471	1,142	1,497	9.6%		7.7%
MORE THAN 15 DAYS	102	62	82	59	64.5%	24.4%	72.9%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	16,216	16,395	16,653	17,807	-1.1%	-2.6%	-8.9%
EDUCATION	1,041	1,008	1,063	1,141	3.3%	-2.1%	-8.8%
TRAINING	425	423	449	432	0.5%		-1.6%
PROTECTIVE SERVICES	7,198	7,119	7,596	7,108	1.1%	-5.2%	1.3%
SPECIAL NEED	37	38	38	50	-2.6%		-26.0%
INCAPACITATED PARENT	155	160	163	191	-3.1%	-4.9%	-18.8%
HOMELESS	13	17	16	18	-23.5%		-27.8%
TOTAL HOUSEHOLDS	25,085	25,160	25,978	26,747	-0.3%	-3.4%	-6.2%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27.702	27.050	20.005	20.172	-0.2%	-7.6%	-1.3%
	27,792	27,850	30,085	28,172			
FAMILY HOME CARE	5,014	5,082	5,419	7,199	-1.3%	-7.5%	-30.4%
GROUP HOME CARE	736	765	790	744	-3.8%	-6.8%	-1.1%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,276	26,477	28,805	26,521	-0.8%	-8.8%	-0.9%
LICENSE EXEMPT	4,103	4,079	4,159	4,518	0.6%	-1.3%	-9.2%
REGISTERED	3,219	3,262	3,499	5,132	-1.3%	-8.0%	-37.3%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	33,372	33,539	36,107	35,901	-0.5%	-7.6%	-7.0%
CHILD CARE PAYMENTS	\$12,515,734	\$11,875,399	\$13,126,919	\$12,863,181	5.4%	-4.7%	-2.7%
AVERAGE PER CHILD	\$375	\$354	\$364	\$358	5.9%	3.2%	4.7%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,430	1,441	1,561	1,710	-0.8%	-8.4%	-16.4%
CHILD CARE PAYMENTS	\$590,923	\$575,911	\$654,058	\$656,991	2.6%	-9.7%	-10.1%
AVERAGE PER CHILD	\$413	\$400	\$419	\$384	3.4%	-1.4%	7.6%
MEDICAID ONLY							
CHILDREN SERVED	21,341	22,193	23,886	24,348	-3.8%	-10.7%	-12.4%
CHILD CARE PAYMENTS	\$7,449,826	\$7,412,228	\$8,143,298	\$8,148,452	0.5%	-8.5%	-8.6%
AVERAGE PER CHILD	\$349	\$334	\$341	\$335	4.5%	2.4%	4.3%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,740	2,188	2,356	2,120	25.2%	16.3%	29.2%
CHILD CARE PAYMENTS	\$999,307	\$748,327	\$846,155	\$748,260	33.5%	18.1%	33.6%
AVERAGE PER CHILD	\$365	\$342	\$359	\$353	6.6%	1.5%	3.3%
CHILDREN SERVICES							
CHILDREN SERVED	7,198	7,119	7,596	7,108	1.1%	-5.2%	1.3%
CHILD CARE PAYMENTS	\$3,264,139	\$2,951,017	\$3,255,452	\$3,112,955	10.6%	0.3%	4.9%
AVERAGE PER CHILD	\$453	\$415	\$429	\$438	9.4%	5.8%	3.5%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	665	607	723	624	9.6%	-8.0%	6.6%
CHILD CARE PAYMENTS	\$211,540	\$187,916	\$227,957	\$196,522	12.6%		7.6%
AVERAGE PER CHILD	\$318	\$310	\$315	\$315	2.8%		1.0%

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

## TABLE 2. CHILD CARE APPLICATIONS AUGUST 2018

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
NECESIII	CALDWELL	1	0			2	2		0.0%
	CARROLL	3	1	1	50.0%	2			0.0%
	CASS	79	30	48	61.5%	78	66	12	15.4%
	CHARITON	4		2	66.7%	3	2		33.3%
	CLINTON	6		1	50.0%	2	2		0.0%
	COOPER	28		16		27	20		25.9%
	DAVIESS GENTRY	3		2	66.7% 100.0%	3	3		0.0%
	GRUNDY	6		0		1	1		0.0%
	HARRISON	3		1	50.0%	2	2		0.0%
	HOLT	1	1	2	66.7%	3	2		33.3%
	JOHNSON	38	15	16	51.6%	31	26		16.1%
	LAFAYETTE	30			71.9%	32	28		12.5%
	LINN	6	3	1	25.0%	4	3	1	25.0%
	LIVINGSTON	5		2	66.7%	3	3		0.0%
	MERCER	1				2	2		
	NODAWAY	5		5	71.4%	7	5		28.6%
	PETTIS	65		24	57.1%	42	36		
	PUTNAM RAY	1	1	0	0.0% 66.7%	18	1.6	· -	100.0%
	SALINE	16 5		12 5	83.3%	6	16 6		0.0%
	SULLIVAN	6		3		5	4		20.0%
	WORTH	1	0	0		0		·	0.0%
	NW TOTAL	316	106	169		275	232		
NE REGION	ADAIR	17	5	11	68.8%	16	14	2	12.5%
	AUDRAIN	14		1	12.5%	8	6		25.0%
	BOONE	223		110	50.0%	220	190		13.6%
	CALLAWAY	40	18	22	55.0%	40	31	9	22.5%
	CLARK	1	0			0			
	COLE	155		71	49.7%	143	120		16.1%
	GASCONADE	5		4	80.0%	5	4		20.0%
	HOWARD	6				10			0.0%
	KNOX LEWIS	2		2 3	50.0% 100.0%	3	3 2		25.0% 33.3%
	LINCOLN	27	13	20		33			36.4%
	MACON	20		9		13	12		7.7%
	MARION	32		25		36			
	MONITEAU	17		8		11	10		9.1%
	MONROE	12	5	2	28.6%	7	6	1	14.3%
	MONTGOMERY	2			0.0%	3	2	1	33.3%
	OSAGE	8				7	,		
	PIKE	41		16					4.3%
	RALLS	6				5			20.0%
	RANDOLPH	26		13		24			
	SCHUYLER SCOTLAND	3		2 2		3 2	1 0		66.7% 100.0%
	SHELBY	4		4		6			
	WARREN	23							29.2%
	NE TOTAL	688							17.2%
SE REGION	BOLLINGER	5	6	0	0.0%	6	6	0	0.0%
SE REGION	BUTLER	47		20		32			
	CAPE GIRARDEAU	63		27	50.0%				
Ì	CARTER	3				2			50.0%
	CRAWFORD	9				15			26.7%
			9	4	30.8%				
	DENT	11							
	DUNKLIN	33	22	16		38			
	DUNKLIN HOWELL	33 42	22 21	16 20	48.8%	41	34	7	17.1%
	DUNKLIN HOWELL IRON	33 42 5	22 21 0	16 20 4	48.8% 100.0%	41	34	7	17.1% 25.0%
	DUNKLIN HOWELL	33 42	22 21 0 4	16 20 4 6	48.8% 100.0% 60.0%	41	34 3 9	7 1 1	17.1% 25.0% 10.0%

## TABLE 2. CHILD CARE APPLICATIONS AUGUST 2018

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
	NEWAARRA		1.0		00.004	4.5	1.0	0	10.00
	NEW MADRID OREGON	20	10	5 2	33.3% 40.0%	15 5	13 5		13.3% 0.0%
	PEMISCOT	31	14		40.0%	27	23		14.8%
	PERRY	13	6	7	53.8%	13	8		38.5%
	PHELPS	25	11	13	54.2%	24	17		29.2%
	PULASKI	26	4	20	83.3%	24	19		20.8%
	REYNOLDS	0	0	1	100.0%	1	0	1	100.0%
	RIPLEY	7	2	3	60.0%	5	3		40.0%
	ST FRANCOIS	48	24	24	50.0%	48	38	10	20.8%
	STE GENEVIEVE	8	3	4	57.1%	7	6		14.3%
	SCOTT	62	19		61.2%	49	44		10.2%
	SHANNON	4	2	2	50.0%	4	2		50.0%
	STODDARD	25	11	14	56.0%	25	17		32.0%
	TEXAS WASHINGTON	14 26	13	8	80.0% 38.1%	10 21	6 19		40.0% 9.5%
	WAYNE	7	4	5	55.6%	9	7		22.2%
	WRIGHT	9	5		50.0%	10			20.0%
	SE TOTAL	574	249	273	52.3%	522	417		20.1%
SW REGION	BARRY	5	1	8	88.9%	9	6		33.3%
	BARTON	4	3		50.0%	6	5		16.7%
	BATES BENTON	6 19	5 5	8	44.4% 61.5%	9	10		55.6% 23.1%
	CAMDEN	26	11	13	54.2%	24	20		16.7%
	CEDAR	10	4	6	60.0%	10	9		10.7%
	CHRISTIAN	88	33	47	58.8%	80	63		21.2%
	DADE	2	0		100.0%	1	0		100.0%
	DALLAS	5	1	6	85.7%	7	5	2	28.6%
	DOUGLAS	2	0	3	100.0%	3	3	0	0.0%
	GREENE	292	116	166	58.9%	282	223	59	20.9%
	HENRY	28	8	16	66.7%	24	19	5	20.8%
	HICKORY	5	4	6	60.0%	10	10		0.0%
	JASPER	128	46	81	63.8%	127	110		13.4%
	LACLEDE	33	11	19	63.3%	30	24		20.0%
	LAWRENCE	18	8	14	63.6%	22	19		13.6%
	MCDONALD MILLER	9	3		66.7% 70.0%	9	7		22.2% 30.0%
	MORGAN	5	3	3	50.0%	6	6		0.0%
	NEWTON	32	10	26	72.2%	36	28		22.2%
	OZARK	4	0	2	100.0%	2	2		0.0%
	POLK	29	15		42.3%	26	24		
	ST CLAIR	3	0	0		0	0	0	0.0%
	STONE	15	2	8	80.0%	10	7	3	30.0%
	TANEY	41	13		62.9%				
	VERNON	13	3			13	11		15.4%
	WEBSTER SW TOTAL	27 <b>858</b>	5 <b>313</b>			23 <b>827</b>	14 <b>665</b>		39.1% <b>19.6%</b>
	SW IOIAL	636	313	514	02.270	627	003	102	19.0%
KC REGION	ANDREW	10	4	6	60.0%	10	6	4	40.0%
	BUCHANAN	81	29		60.3%	73			9.6%
	CLAY	185	61	119	66.1%	180	144	36	20.0%
	DE KALB	1	0		0.0.0	0	0		0.0
	JACKSON	1,180	500			1,029	874		15.1%
	PLATTE	52	18		59.1%	44	40		9.1%
	KC TOTAL	1,509	612	724	54.2%	1,336	1,130	206	15.4%
STL REGION	FRANKLIN	96	33	52	61.2%	85	67	18	21.2%
	JEFFERSON	225	88		56.4%		164		18.8%
	ST CHARLES	202	97	106	52.2%	203	167		
	ST LOUIS COUNTY	1,701	815		46.6%	1,526	1,301		14.7%
	ST LOUIS CITY	892	462	359		821	671		
	STL TOTAL	3,116	1,495	1,342	47.3%	2,837	2,370	467	16.5%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE AUGUST 2018

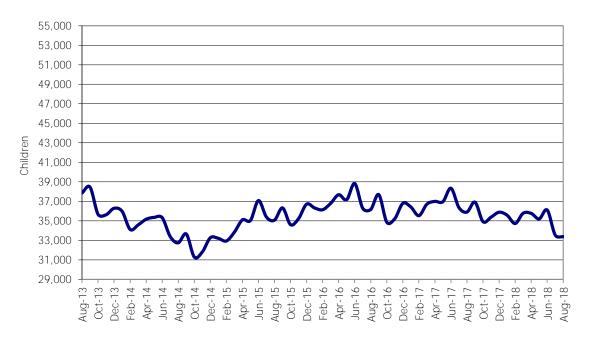
					R	EASON FOR C	ΔRF		
		TOTAL			<u>-</u>	PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	<b>EMPLOYMENT</b>	<b>EDUCATION</b>	TRAINING		NEED	PARENT	HOMELESS
NW REGION	ATCHISON	1	0	0	0	1	0	0	(
	CALDWELL	7	3	0	0	4	0	0	(
	CARROLL	5	4	0	0		0		(
	CASS	332	187	10			0		(
	CHARITON	7	3	1	0	3	0	0	(
	CLINTON	21	13	1	1	6	0		(
	COOPER	64	37	2			1		
	DAVIESS	12	5	1	0		0		
	GENTRY	8	4	1	0		0		
	GRUNDY	29	14	0			0		
	HARRISON	5	5	0			0		
	HOLT	0	0	0			0		
	JOHNSON	127	80	6			0		
	LAFAYETTE	74	44	4	0		0		
	LINN	8	6	0			0		
	LIVINGSTON	22	8	4	0		0		
	MERCER	0	0	0			0		
	NODAWAY	7	4	0			0		
	PETTIS PUTNAM	103	71	5			0		
	RAY	18	4 11	2	0		0		(
	SALINE	12	0	0			0		(
	SULLIVAN	0	0	0			0		
	WORTH	0	0	0	0		0		
	NW TOTAL	869	503	37	4		1		
	INW IOIAL	309	303	37	7	321		,	,
NE REGION	ADAIR	74	26	3	1	44	0	0	(
	AUDRAIN	43	23	1	1	18	0		
	BOONE	785	551	24	11	184	6		
	CALLAWAY	161	90	5		64	0		(
	CLARK	13	4	0	1	8	0	0	(
	COLE	515	326	19	7	154	5	4	(
	GASCONADE	33	11	1	0	19	0	1	1
	HOWARD	32	20	3	0	8	0	1	(
	KNOX	6	4	0	0	2	0	0	(
	LEWIS	1	1	0	0	0	0	0	(
	LINCOLN	102	64	4	1	33	0	0	(
	MACON	38	23	1	0		0	0	(
	MARION	126	60	3	0		0	0	(
	MONITEAU	36	23	1	0		1	1	(
	MONROE	28	15	2	0		0		
	MONTGOMERY	11	3	0			0		
	OSAGE	29		1	0	U	0		
	PIKE	40	26	1	0		1		(
	RALLS	15	9	0			0		
	RANDOLPH	83	46	0			0		
	SCHUYLER	1	0	1	0		0		
	SCOTLAND	3	0	0			0		
	SHELBY	9	3	1	0		0		
	WARREN	38	30	1	0		0		
	NE TOTAL	2,222	1,380	72	23	715	13	18	1
SE REGION	POLLINCED	14	8	1	0	5	0	0	(
SE KEGIUN	BOLLINGER	244	117	3		122	0		(
	BUTLER CAPE			9			0		
	CAPE	241	121 0	0			0		
	CRAWFORD	46	32	1	0		0		
	DENT	40	13	2			0		
	DUNKLIN	125	71	5			0		(
	HOWELL	141	82	6			0		
	IRON	6	62	0					
	II COIN		ı	U					
	MADISON	OΛ	//1	1	$\cap$	51	Λ	1	
	MADISON MARIES	94	41	1 0	0		0		(

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE AUGUST 2018

					R	EASON FOR C			
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	<b>EMPLOYMENT</b>	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	63		2		25	0		(
-	OREGON	28		0		13	0	0	
-	PEMISCOT	77		2		33	0	0	
<u> </u>	PERRY	60		3		32	0		
H-	PHELPS	127	57	4		64	0	1	(
-	PULASKI	110		4		65	0		
-	REYNOLDS	2		0		0	0		
F	RIPLEY	47	12	0	· .	34	0	0	(
-	ST FRANCOIS	270		4		165	0	1	(
-	STE	64	35	0	-	29	0	0	
	SCOTT	272	146	3	3	119	0	1	(
	SHANNON	4	3	1	0	0	0	0	
_	STODDARD	116		3	0	67	0		(
	TEXAS	48	23	1	0	24	0	0	(
	WASHINGTON	105	44	1	0	60	0	0	(
	WAYNE	25	15	0	0	10	0	0	(
	WRIGHT	36		0	0	21	0	0	
	SE TOTAL	2,446	1,165	58	9	1,207	0	7	(
H-	BARRY	58		0	_	41	0		(
	BARTON	28				17	0	0	
	BATES	30				13	0	0	
	BENTON	44	27	0	2	14	1	0	(
	CAMDEN	121	68	3	0	50	0	0	(
	CEDAR	22	13	1	0	6	1	0	
	CHRISTIAN	256	145	9	0	101	1	0	(
	DADE	3	1	2	0	0	0	0	(
	DALLAS	32	20	0	1	11	0	0	(
	DOUGLAS	19	9	3	0	7	0	0	(
	GREENE	1,285	666	44	11	555	3	5	
	HENRY	91	49	0	0	42	0	0	(
	HICKORY	23	8	0	0	15	0	0	(
Ī	JASPER	364	209	17	1	135	0	2	(
	LACLEDE	121	48	2	1	70	0	0	(
Ī	LAWRENCE	72	22	2	1	46	0	1	(
Ī	MCDONALD	28		0	0	18	0	1	(
	MILLER	40		0	1	16	1	0	(
	MORGAN	25		2	0	5	0	0	(
	NEWTON	212		6		144	0	0	(
	OZARK	4		0		0	0	0	
-	POLK	92		1		48	0	0	
-	ST CLAIR	9		2		3	0		
	STONE	32	·					-	
	TANEY	96		1		43	0		
	VERNON	35		·		16	1	1	(
	WEBSTER	91				41	0		
	SW TOTAL	3,233				1,463	8		
		5,255	2,022			2, .33		10	
KC REGION	ANDREW	21	11	4	0	6	0	0	(
	BUCHANAN	274		16	_	69	0		(
T	CLAY	630		24		268	0		
	DE KALB	14		0		12	0		
	JACKSON	3,767				1,070	3		
	PLATTE	178		9		66	2		(
	KC TOTAL	4,884		238	_	1,491	5		
	NC TOTAL	4,004	2,311	238	143	1,431	3	20	
STL REGION	FRANKLIN	382	221	4	2	152	0	3	(
-	JEFFERSON	874				280	0		(
T	ST CHARLES	932		46		333	0		
-	ST LOUIS	6,158				952			
				162		952 284	6	29	
	ST LOUIS CITY STL TOTAL	3,085							
	SIL IOTAL	11,431	8,569	531	222	2,001	10	97	
	JIL IOIAL								

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



**Figure 6. Child Care Payments** 

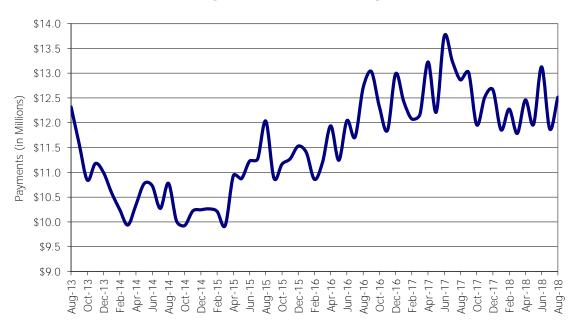
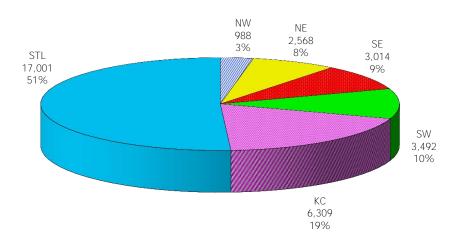


Figure 7. Children Served By Region

#### August 2018



12-Month Average September 2017 - August 2018

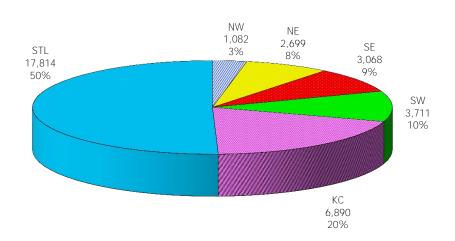


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY AUGUST 2018

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	1	\$526	0	\$0	0	\$0	1	\$526
NW REGION	CALDWELL	2	\$607	2		7	\$955		\$2,075
	CARROLL	1	\$245	0		3	\$506		\$751
	CASS	68	\$32,788	62	\$24,805	254	\$76,566	384	\$134,160
	CHARITON	3	\$888	0	\$0	4	\$435	7	\$1,324
	CLINTON	5	\$2,320	1	\$545	21	\$4,301		\$7,167
	COOPER	14	\$5,268	10		51	\$8,524		\$16,466
	DAVIESS	5	\$1,099	1	\$472	8	\$1,017		\$2,588
	GENTRY	3	\$891	0			\$734		\$1,626
	GRUNDY	10	\$3,523	5		17	\$2,468		\$7,467
	HARRISON HOLT	0	\$0 \$0	0		4 0	\$795 \$0		\$795 \$0
	JOHNSON	31	\$14,735	10		102	\$31,774		\$49,671
	LAFAYETTE	13	\$6,762	13		44	\$13,421	70	\$25,732
	LINN	2	\$458	0			\$1,011		\$1,468
	LIVINGSTON	8	\$2,248	2		10	\$1,337		\$4,177
	MERCER	0	\$0	0		0	\$0		\$0
	NODAWAY	0	\$0	3		4	\$662	7	\$1,431
	PETTIS	23	\$8,126	4		109	\$16,712	136	\$26,147
	PUTNAM	3	\$888	0	\$0	4	\$4,918	7	\$5,806
	RAY	3	\$1,749	1	\$873	8	\$1,631		\$4,254
	SALINE	7	\$1,245	5	\$1,734	6	\$807	18	\$3,787
	SULLIVAN	0	\$0	0	\$0	0	\$0	0	\$0
	WORTH	0	\$0	0	\$0	0	\$0	-	\$0
	NW TOTAL	202	\$84,368	119	\$44,474	667	\$168,576	988	\$297,418
NE REGION	ADAIR	38	\$11,978	6	\$1,357	39	\$6,949	83	\$20,284
NE REGION	AUDRAIN	8	\$2,730	10		29	\$5,129		\$10,671
	BOONE	114	\$71,770	68			\$317,864		\$426,983
	CALLAWAY	41	\$14,201	23		111	\$22,848		\$44,200
	CLARK	8	\$1,997	0		11	\$1.270		\$3,267
	COLE	95	\$48,469	59		531	\$169,979		\$241,198
	GASCONADE	13	\$4,788	4		13	\$2,590	30	\$8,585
	HOWARD	8	\$2,083	0	\$0	17	\$4,093	25	\$6,176
	KNOX	2	\$363	0	\$0	4	\$601	6	\$965
	LEWIS	0	\$0	0			\$0	-	\$0
	LINCOLN	22	\$7,804	11	\$3,471	62	\$14,707		\$25,982
	MACON	12	\$3,978	2		29	\$5,029		\$9,797
	MARION	39	\$12,699	24		81	\$18,182	144	\$38,660
	MONITEAU	2	\$552	8		28	\$5,219		\$8,288
	MONROE	6	\$1,941	5		12	\$2,465		\$5,954
	MONTGOMERY	6	\$2,221	2		2	\$208		\$2,977
	OSAGE	6	\$1,813		7.7		\$7,344		\$9,157
	PIKE RALLS	5 4	\$1,054 \$1,126						\$9,076 \$2,461
	RANDOLPH	28	\$9,839						\$25,431
	SCHUYLER	0							\$0
	SCOTLAND	3	\$888						\$888
	SHELBY	0					\$743		\$2,197
	WARREN	0			\$1,648				\$1,648
	NE TOTAL	460	\$202,293	251			\$604,301	2,568	\$904,844
CE DECTA:	DOLLINGED		44.00.	_	+-	_	*^=	_	#2.000
SE REGION	BOLLINGER BUTLER	82	\$1,234 \$31,268				\$859 \$44,088		\$2,093 \$90,359
	CAPE GIRARDEAU	81	\$22.944				\$26,960		\$59,832
	CARTER	0							\$39,032
	CRAWFORD	9					\$7,063		\$10,667
	DENT	21	\$5,843				\$3,512		\$10,828
	DUNKLIN	32	\$8,924	16		122	\$26,878		\$40,619
	HOWELL	43	\$14,831	10			\$26,453		\$45,088
	IRON	0							\$1,533
	MADISON	34	\$9,625				\$12,282		\$26,743
	MARIES	2	\$592						\$592
	MISSISSIPPI	14	\$4,478		\$337			48	\$9,661

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY AUGUST 2018

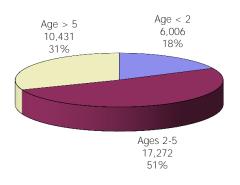
		ECC/AC	/CTS/IIS	ADODTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL /LINE	DUPLICATED)
		CHILDREN	PAYMENTS		PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	14	\$3,891	11	\$3,667	50	\$8,949	75	\$16,50
	OREGON	8	\$1,739	5	\$975	23	\$3,035	36	\$5,74
	PEMISCOT PERRY	33	\$12,273 \$7,079	0 8	\$0	79	\$16,982	112	\$29,25
	PHELPS	25 48	\$16,935	16	\$2,012 \$4.618	40 80	\$6,098 \$12,466	73 144	\$15,18 \$34,01
	PULASKI	48	\$10,933	14	\$5,280	50	\$12,400	112	\$33,42
	REYNOLDS	0	\$17,742	0	\$5,280	4	\$729	4	\$72
	RIPLEY	17	\$5,183	17	\$4.877	27	\$4.529	61	\$14,58
	ST FRANCOIS	111	\$37,147	54	\$16,093	133	\$25,879	298	\$79,11
	STE GENEVIEVE	20	\$6,100	9	\$2,853	41	\$7,937	70	\$16,88
	SCOTT	102	\$34,614	15	\$4,372	304	\$60,530	421	\$99,51
	SHANNON	0	\$0	0	\$0	6	\$340	6	\$34
	STODDARD	56	\$15,322	11	\$2,915	57	\$10,066	124	\$28,30
	TEXAS	18	\$5,685	6	\$1,301	23	\$3,425	47	\$10,41
	WASHINGTON	43	\$15,727	17	\$5,681	84	\$20,382	144	\$41,79
	WAYNE	10	\$3,451	0	\$0	21	\$2,911	31	\$6,36
	WRIGHT	10	\$2,580	11	\$2,368	19	\$3,408	40	\$8,35
	SE TOTAL	885	\$288,091	318	\$97,927	1,811	\$352,538	3,014	\$738,550
SW REGION	BARRY	19	\$5.379	22	\$5,707	19	\$3,866	60	\$14,95
AN KEGION	BARTON	9	\$2,137	8	\$1,513	20	\$2,911	37	\$6,56
	BATES	8	\$1,780	5	\$1,564	8	\$1,253	21	\$4,59
	BENTON	8	\$3.064	6	\$1,413	39	\$5.733	53	\$10,21
	CAMDEN	39		13	\$3,737	106	\$17,895	158	\$32,37
	CEDAR	6	\$1,992	0	\$0	8	\$1,002	14	\$2,99
	CHRISTIAN	51	\$19,177	53	\$18,502	139	\$33,886	243	\$71,56
	DADE	0	\$0	0	\$0	0	\$0	0	\$
	DALLAS	6	\$1,691	5	\$1,314	28	\$5,431	39	\$8,43
	DOUGLAS	6	\$1,253	1	\$256	17	\$2,577	24	\$4,08
	GREENE	263	\$133,820	290	\$106,346	902	\$304,543	1,455	\$544,70
	HENRY	28	\$10,252	14	\$6,523	69	\$11,390	111	\$28,16
	HICKORY	8	\$1,950	7	\$1,660	5	\$990	20	\$4,600
	JASPER	61	\$29,578	73	\$31,849		\$72,686	404	\$134,113
	LACLEDE	41	\$13,125	29	\$8,577	51	\$12,182	121	\$33,88
	LAWRENCE MCDONALD	21	\$6,307	25 9	\$6,433 \$1,997	21 5	\$3,913 \$914	67 23	\$16,65
	MILLER	12	\$2,112 \$3,478	4	\$1,997	10	\$1,355	26	\$5,023 \$6,013
	MORGAN	5	\$1,504	1	\$1,101	18	\$2.945	24	\$4,63
	NEWTON	78		68	\$21,981	93	\$20,067	239	\$67,23
	OZARK	0	\$25,180	0	\$0		\$0,007	0	\$07,25
	POLK	25	\$9,764	26	\$7.771	60	\$12,465	111	\$30,00
	ST CLAIR	3	\$1,145	0	\$0		\$356	6	\$1,50
	STONE	3	\$962	2	\$563	25	\$3,961	30	\$5,48
	TANEY	21	\$8,742	22	\$6,429	38	\$5,663	81	\$20,833
	VERNON	14	\$3,205	2	\$472	22	\$3,293	38	\$6,97
	WEBSTER	16			\$8,137	46	\$8,894	87	\$22,449
	SW TOTAL	760	\$303,765	710	\$244,109	2,022	\$540,169	3,492	\$1,088,044
C REGION	ANDREW	4	\$2,319	2	\$661	5	\$1,308	11	\$4,28
VC KEGION	BUCHANAN	49		20	\$10,917	247	\$1,308	316	\$4,28
	CLAY	142	\$78,081	131	\$60,902	391	\$140,622	664	\$279.60
	DE KALB	8	\$2,554	4	\$1,277	6	\$1,273	18	\$5,10
	JACKSON	628	\$351,603		\$205,641	4,065	\$1,520,856		\$2,078,10
	PLATTE	37	\$22,031	31	\$17,182	108	\$39,337	176	\$78,550
	KC TOTAL	868	\$486,740	619	\$296,580	4,822	\$1,805,894	6,309	
STL REGION	FRANKLIN	90	\$45,352	64	\$29,578	343	\$113,316	497	\$188,24
	JEFFERSON	195		87	\$42,796		\$247,251	997	\$392,32
	ST CHARLES	217	\$133,160	115	\$67,018		\$322,921	1,193	\$523,09
	ST LOUIS COUNTY	639		316	\$166,060	7,726	\$2,936,272	8,680	\$3,472,72
	ST LOUIS CITY STL TOTAL	206 <b>1,347</b>	\$121,518 <b>\$772,703</b>	77 <b>659</b>	\$39,387 <b>\$344,838</b>	5,352 <b>14,997</b>	\$2,160,358 <b>\$5,780,117</b>	5,635 <b>17,001</b>	\$2,321,263 <b>\$6,897,65</b> 8
	GIE IOIAL	1,347	φ112,103	039	φυ <del>ττ</del> ,030	14,537	\$5,76U,117	17,001	φυ,υσ <i>ι</i> ,υσο
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
		. ===	10.15=05:		44 484 485	95.45	40.074.765	80.00	440 = 4 = = 2
STATEWIDE		4,522	\$2,137,961	2,676	\$1,126,178	26,176	\$9,251,596	33,372	\$12,515,734

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

August 2018

12-Month Average September 2017 - August 2018



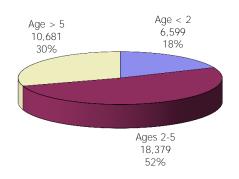


Figure 9. Children Served Age < 2 By Facility

August 2018

Family Home
Care
989
16%

Center Care
4,908
82%

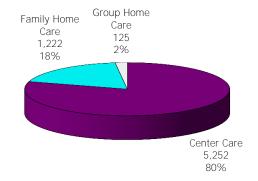
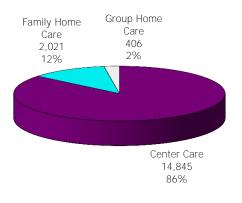


Figure 10. Children Served Ages 2-5 By Facility

August 2018



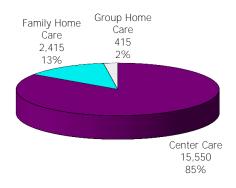
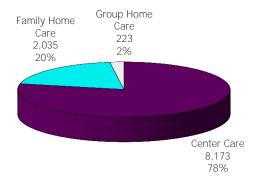


Figure 11. Children Served Ages > 5 By Facility

August 2018

#### 12-Month Average September 2017 - August 2018



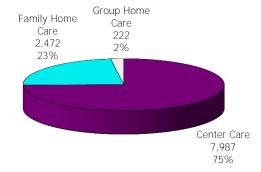
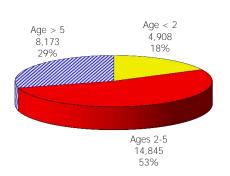


Figure 12. Children Served in Center By Age





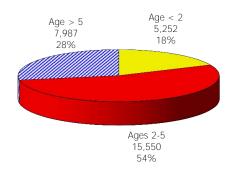
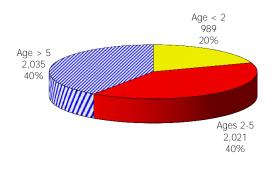


Figure 13. Children Served in Family Home By Age

#### August 2018

#### 12-Month Average September 2017 - August 2018



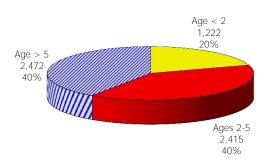
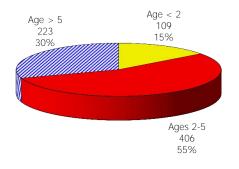


Figure 14. Children Served in Group Home By Age

#### August 2018

12-Month Average September 2017 - August 2018



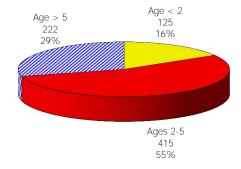


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY AUGUST 2018

	CHILDREN AUG-2018	CHILDREN AUG-2017	CHANGE FROM LAST YEAR	PAYMENTS AUG-2018	PAYMENTS AUG-2017	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	33,372	35,901	-7.0%	\$12,515,734	\$12,863,181	-2.7%
, , , , , , , , , , , , , , , , , , ,			11310	, , , , , , , ,	, ,,,,,,,,	
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,365	2,547	-7.1%	\$1,374,489		
AGE 1	3,606	4,038	-10.7%	\$2,153,869		-5.3%
AGE 2	4,505	4,809	-6.3%	\$1,553,276		-3.1%
AGE 3	4,775	5,038		\$1,637,213		
AGE 4	4,527	4,551	-0.5%	\$1,561,315		
AGE 5	3,387	3,573		\$1,058,418		
AGE 6	2,301	2,478		\$697,411		
AGE 7	1,964	2,226	-11.8%	\$610,959		-3.6%
AGE 8	1,735	1,935		\$528,968		
AGE 9	1,490		-15.7%	\$449,047		
AGE 10	1,272	1,364		\$393,144		
AGE 11	911	989	-7.9%	\$281,053		
AGE 12	537	643		\$162,641		-11.1%
AGE 13	117	92	27.2%	\$34,761		
AGE 14 and over	48	69	-30.4%	\$19,169	\$24,551	-21.9%
CHILDREN BY FACILITY TYPE**						
CENTER	27,792	28,172	-1.3%	\$11,060,767	\$10,859,090	1.9%
FAMILY HOME	5,014	7,199	-30.4%	\$1,276,030	\$1,823,683	-30.0%
GROUP HOME	736	744	-1.1%	\$178,938	\$180,407	-0.8%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,936	1,933	0.2%	\$1,234,587	\$1,213,304	1.8%
FAMILY HOME	400	599	-33.2%	\$123,656	\$178,277	-30.6%
GROUP HOME	45	37	21.6%	\$16,247	\$12,894	26.0%
AGE 1						
CENTER	2,972	3,178	-6.5%	\$1,952,787	\$2,001,934	-2.5%
FAMILY HOME	589	799	-26.3%	\$179,252	\$242,442	-26.1%
GROUP HOME	64	88	-27.3%	\$21,830	\$30,631	-28.7%
AGE 2						
CENTER	3,834	3,916	-2.1%	\$1,387,164	\$1,381,527	0.4%
FAMILY HOME	594	825	-28.0%	\$143,171	\$199,667	-28.3%
GROUP HOME	102	99	3.0%	\$22,941	\$22,017	4.2%
AGE 3						
CENTER	4,124	4,202	-1.9%	\$1,477,026	\$1,462,147	1.0%
FAMILY HOME	553	759	-27.1%	\$133,274	\$183,505	-27.4%
GROUP HOME	118	109	8.3%	\$26,913	\$23,487	14.6%
AGE 4						
CENTER	3,959	3,836	3.2%	\$1,418,825	\$1,335,503	6.2%
FAMILY HOME	478	646	-26.0%	\$119,451	\$160,786	-25.7%
GROUP HOME	106	97	9.3%	\$23,039		11.5%
AGE 5				•		
CENTER	2,928	2,927	0.0%	\$954,992	\$911,998	4.7%
FAMILY HOME	396	584	-32.2%	\$87,129	· ·	-34.8%
GROUP HOME	80	81	-1.2%	\$16,297		-9.2%

<sup>\*</sup> Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

<sup>\*\*</sup> A child is counted in each facility type where care was provided.

<sup>\*\*\*</sup> A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY AUGUST 2018

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	AUG-2018	AUG-2017	LAST YEAR	AUG-2018	AUG-2017	LAST YEAR
AGE 6						
CENTER	1,897	1,908	-0.6%	\$600,994	\$582,311	3.2%
FAMILY HOME	351	536	-34.5%	\$81,512	\$122,449	-33.4%
GROUP HOME	67	47	42.6%	\$14,906	\$10,346	44.1%
AGE 7						
CENTER	1,605	1,668	-3.8%	\$521,511	\$503,977	3.5%
FAMILY HOME	333	518	-35.7%	\$80,668	\$118,417	-31.9%
GROUP HOME	38	51	-25.5%	\$8,780	\$11,427	-23.2%
AGE 8						
CENTER	1,403	1,460	-3.9%	\$450,582	\$446,605	0.9%
FAMILY HOME	310	444	-30.2%	\$70,832	\$106,504	-33.5%
GROUP HOME	32	39	-17.9%	\$7,554	\$7,308	3.4%
AGE 9						
CENTER	1,198	1,260	-4.9%	\$378,613	\$384,818	-1.6%
FAMILY HOME	276	479	-42.4%	\$64,784	\$117,416	-44.8%
GROUP HOME	25	38	-34.2%	\$5,650	\$8,740	
AGE 10						
CENTER	952	950	0.2%	\$312,043	\$289,965	7.6%
FAMILY HOME	303	395		\$75,320	\$93,665	
GROUP HOME	24	24	0.0%	\$5,781	\$5,858	-1.3%
AGE 11						
CENTER	656	656	0.0%	\$217,525	\$201,197	8.1%
FAMILY HOME	235	318	-26.1%	\$58,086	\$77,858	-25.4%
GROUP HOME	22	20	10.0%	\$5,442	\$4,594	18.5%
AGE 12						
CENTER	374	376	-0.5%	\$122,096	\$117,877	3.6%
FAMILY HOME	150	254	-40.9%	\$36,986	\$61,000	-39.4%
GROUP HOME	15	16	-6.3%	\$3,559	\$4,164	-14.5%
AGE 13						
CENTER	66	52	26.9%	\$22,543	\$18,101	24.5%
FAMILY HOME	51	40		\$12,219	\$11,645	
GROUP HOME	0	0		\$0	\$0	
AGE 14 and over				·	·	
CENTER	22	24	-8.3%	\$9,480	\$7,827	21.1%
FAMILY HOME	26	44	-40.9%	\$9,689	\$16,403	
GROUP HOME	0	1	-100.0%	\$0	\$322	-100.0%

<sup>\*</sup> Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

<sup>\*\*</sup> A child is counted in each facility type where care was provided.

<sup>\*\*\*</sup> A child is counted in each facility type and age category at the time of service.

#### **TABLE 6. CHILD CARE DEMOGRAPHICS AUGUST 2018**

	AUG-2018	AUG-2017
2 (2111)		
Race of Children	10.404	10 10
White	42.1%	42.1%
Black	53.3%	53.1%
Other	4.6%	4.7%
Hispanic - Children		
Yes	10.3%	10.7%
No	89.7%	89.3%
Type of Household	05.407	04.004
One parent Two parent	95.1% 4.9%	94.8% 5.2%
Two parent	4.970	5.270
Household Size		
2	29.7%	31.1%
3	33.6%	33.2%
4	21.9%	21.1%
5	9.4%	9.2%
6	3.5%	3.3%
7 or more	1.9%	2.0%
Monthly Household Income by Household Size* Household Size=2		
### ### ##############################	23.1%	22.6%
1 3 9	23.1%	22.6%
\$546-\$654 48% of poverty guidelines \$655-\$763 56% of poverty guidelines	3.2%	3.8%
\$764-\$872 64% of poverty guidelines	3.8%	4.6%
\$873-\$981 72% of poverty guidelines	4.3%	4.8%
\$982-\$1,090 79% of poverty guidelines	5.5%	5.4%
\$1,091-\$1,199 87% of poverty guidelines	5.4%	5.9%
\$1,200-\$1,842 134% of poverty guidelines	41.2%	42.1%
OVER \$1,842 Over 134% of poverty guidelines	11.1%	8.1%
Household Size=3		
\$674 OR LESS 39% of poverty guidelines	19.4%	19.0%
\$675-\$808 47% of poverty guidelines	2.7%	3.4%
\$809-\$943 54% of poverty guidelines	3.5%	3.7%
\$944-\$1,078 62% of poverty guidelines	4.4%	5.4%
\$1,079-\$1,212 70% of poverty guidelines	5.8%	6.1%
\$1,213-\$1,347 78% of poverty guidelines	6.1%	6.8%
\$1,348-\$1,482 86% of poverty guidelines	7.2%	7.2%
\$1,483-\$2,318 134% of poverty guidelines	42.7%	42.2%
OVER \$2,318 Over 134% of poverty guidelines <b>Household Size=4</b>	8.1%	6.1%
\$802 OR LESS 38% of poverty quidelines	20.0%	19.5%
\$803-\$962 46% of poverty guidelines	3.9%	4.1%
\$963-\$1,122 54% of poverty guidelines	4.8%	5.0%
\$1,123-\$1,283 61% of poverty guidelines	6.3%	6.3%
\$1,284-\$1,443 69% of poverty guidelines	7.1%	7.8%
\$1,444-\$1,604 77% of poverty guidelines	7.4%	8.2%
\$1,605-\$1,764 84% of poverty guidelines	7.9%	8.4%
\$1,765-\$2,795 134% of poverty guidelines	38.1%	37.0%
OVER \$2,795 Over 134% of poverty guidelines	4.6%	3.8%
Household Size=5		
0-\$930 38% of poverty guidelines	23.1%	21.0%
\$931-\$1,116 46% of poverty guidelines	5.7%	5.9%
\$1,117-\$1,302 53% of poverty guidelines	6.7%	6.3%
\$1,303-\$1,488 61% of poverty guidelines	6.6%	8.1%
\$1,489-\$1,674 68% of poverty guidelines	7.9%	8.9%
\$1,675-\$1,860 76% of poverty guidelines	8.5%	8.4%
\$1,861-\$2,046 83% of poverty guidelines	6.6%	7.9%
\$2,047-\$3,271 133% of poverty guidelines	31.7% 3.3%	30.7%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. 
\* This table reflects Federal HHS Poverty Guidelines issued January 13, 2018.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY AUGUST 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	25	35	\$5,005	\$200	\$143
NORTHEAST REGION	81	110	\$20,704	\$256	\$188
SOUTHEAST REGION	41	63	\$5,554	\$135	\$88
SOUTHWEST REGION	72	87	\$14,709	\$204	\$169
KANSAS CITY REGION	159	220	\$45,875	\$289	\$209
ST. LOUIS REGION	513	726	\$165,533	\$323	\$228
STATEWIDE	891	1,241	\$257,380	\$289	\$207

Figure 15. Transitional Households by Region August 2018

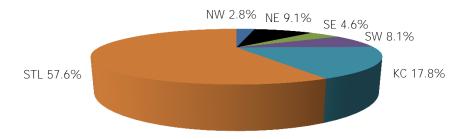
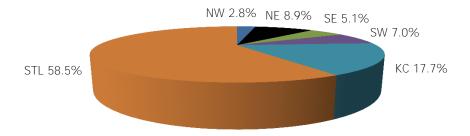


Figure 16. Transitional Children by Region August 2018



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1
AUGUST 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	15	23	\$4,012	\$267	\$174
NORTHEAST REGION	54	74	\$15,635	\$290	\$211
SOUTHEAST REGION	21	30	\$3,173	\$151	\$106
SOUTHWEST REGION	53	62	\$12,388	\$234	\$200
KANSAS CITY REGION	102	146	\$33,823	\$332	\$232
ST. LOUIS REGION	332	481	\$128,294	\$386	\$267
STATEWIDE	577	816	\$197,325	\$342	\$242

Figure 17. Transitional Households Level 1 by Region August 2018

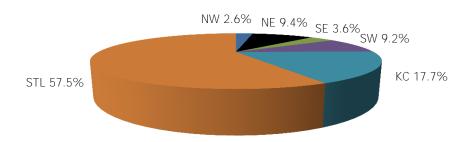
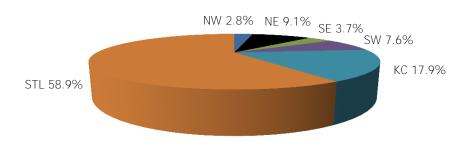


Figure 18. Transitional Children Level 1 by Region August 2018



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2
AUGUST 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	8	10	\$912	\$114	\$91
NORTHEAST REGION	20	28	\$4,531	\$227	\$162
SOUTHEAST REGION	15	26	\$2,053	\$137	\$79
SOUTHWEST REGION	12	18	\$1,966	\$164	\$109
KANSAS CITY REGION	40	51	\$10,457	\$261	\$205
ST. LOUIS REGION	127	179	\$31,161	\$245	\$174
STATEWIDE	222	312	\$51,081	\$230	\$164

Figure 19. Transitional Households Level 2 by Region August 2018

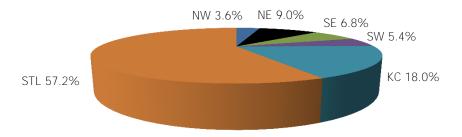
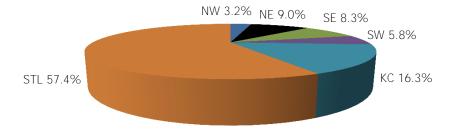


Figure 20. Transitional Children Level 2 by Region August 2018



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3
AUGUST 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	2	2	\$81	\$40	\$ <b>4</b> 0
NORTHEAST REGION	7	8	\$538	\$77	\$67
SOUTHEAST REGION	5	7	\$328	\$66	\$47
SOUTHWEST REGION	7	7	\$354	\$51	\$51
KANSAS CITY REGION	17	23	\$1,595	\$94	\$69
ST. LOUIS REGION	54	66	\$6,078	\$113	\$92
STATEWIDE	92	113	\$8,974	\$98	\$79

Figure 21. Transitional Households Level 3 by Region August 2018

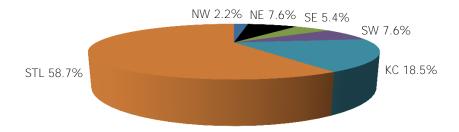
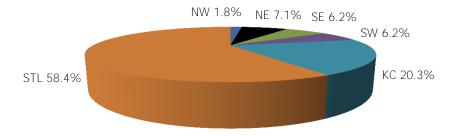


Figure 22. Transitional Children Level 3 by Region August 2018

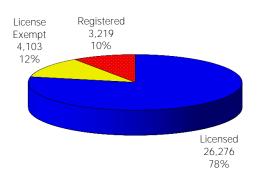


NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

August 2018

12-Month Average September 2017 - August 2018



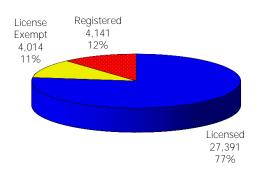
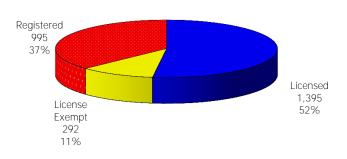


Figure 24. Child Care Providers By Type

August 2018

12-Month Average September 2017 - August 2018



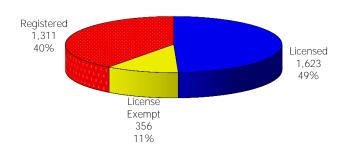


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE AUGUST 2018

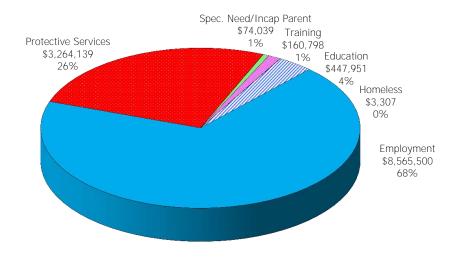
	NUMBER OR AMOUNT AUG-2018	NUMBER OR AMOUNT AUG-2017	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	7.00 2020	7100 2027	
CHILDREN	26,276	26,521	-0.9%
PROVIDERS	1,395	1,473	-5.3%
PAYMENTS	\$10,398,589	\$10,221,940	1.7%
CENTERS			
CHILDREN	23,657	23,656	0.0%
PROVIDERS	954	971	-1.8%
PAYMENTS	\$9,701,452	\$9,467,989	2.5%
FAMILY HOMES	4.045	0.47/	10 (0)
CHILDREN	1,945	2,176	-10.6%
PROVIDERS	361	421	-14.3%
PAYMENTS	\$518,199	\$573,544	-9.6%
GROUP HOMES	724	711	1 10/
CHILDREN PROVIDERS	736	744 81	-1.1% -1.2%
PAYMENTS	\$178,938	\$180,407	-1.2% -0.8%
PATIMENTS	\$170,930	\$100,407	-0.070
*** REGISTERED ***			
CHILDREN	3,219	5,132	-37.3%
PROVIDERS	995	1,596	-37.7%
PAYMENTS	\$812,881	\$1,295,208	-37.2%
FOUR OR LESS	, , , , , , , , , , , , , , , , , , , ,	, , , , , , ,	
UNRELATED CHILDREN			
CHILDREN	3,050	4,988	-38.9%
PROVIDERS	918	1,520	-39.6%
PAYMENTS	\$752,682	\$1,240,124	-39.3%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	9	30	-70.0%
PROVIDERS	5	13	-61.5%
PAYMENTS	\$2,614	\$7,023	-62.8%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	158	114	38.6%
PROVIDERS	71	63	12.7%
PAYMENTS	\$57,168	\$48,062	18.9%
MILITARY	2	0	100.00/
CHILDREN	2	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$418	\$0	100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,103	4,518	-9.2%
PROVIDERS	292	324	-9.9%
PAYMENTS	\$1,304,264	\$1,346,032	-3.1%
SCHOOL	\$ 1700 1720 T	\$ 170 TO7002	0.1.70
CHILDREN	594	721	-17.6%
PROVIDERS	88	110	-20.0%
PAYMENTS	\$160,732	\$184,158	-12.7%
BUSINESS			
CHILDREN	0	1	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$325	-100.0%
RELIGIOUS			
CHILDREN	2,702	2,902	-6.9%
PROVIDERS	151	164	-7.9%
PAYMENTS	\$908,118	\$962,029	-5.6%
SUMMER			
CHILDREN	818	898	-8.9%
PROVIDERS	53	49	8.2%
PAYMENTS	\$235,414	\$199,520	18.0%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE AUGUST 2018

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
FMPI OYMENT	\$8,565,500	13.735	24.531	\$624	\$349
EDUCATION	\$447,951	673	1,099	\$666	\$408
TRAINING	\$160,798	225	370	\$715	\$435
PROTECTIVE SERVICES	\$3,264,139	7,198	7,198	\$453	\$453
SPECIAL NEEDS	\$9,867	17	23	\$580	\$429
INCAPACITATED PARENT	\$64,172	100	161	\$642	\$399
HOMELESS	\$3,307	5	10	\$661	\$331
STATEWIDE	\$12,515,734	21,953	33,392	\$570	\$375

Figure 25. Expenditures by Reason for Care

#### August 2018



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 26. Households by Reason for Care

#### August 2018

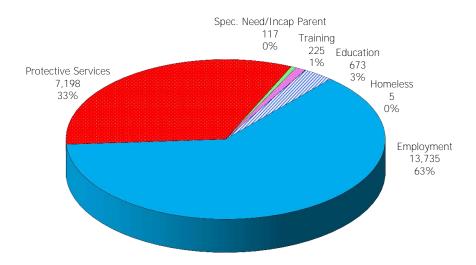
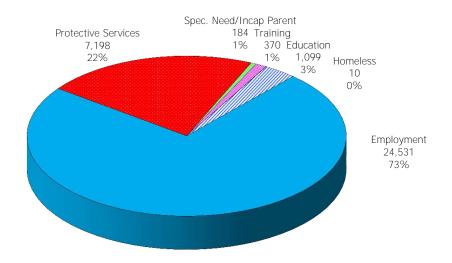


Figure 27. Children by Reason for Care

#### August 2018



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.