

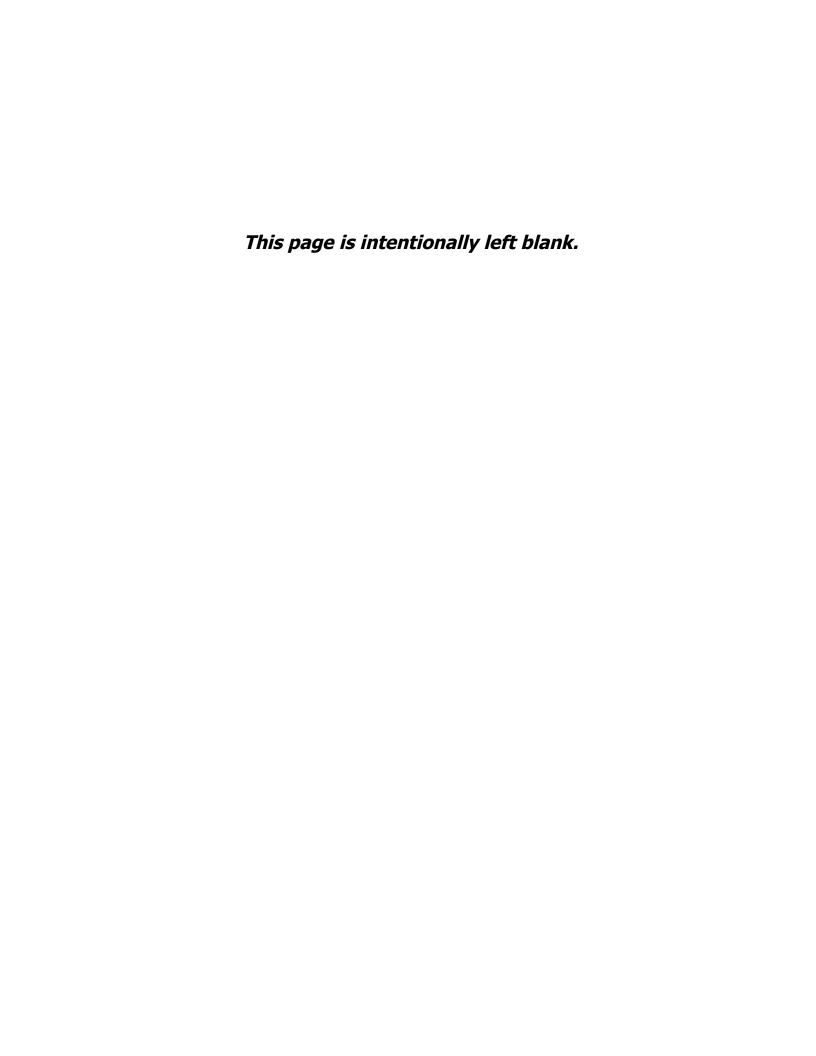
Your Potential. Our Support.

# Children's Division Early Childhood and Prevention Services Section

## CHILD CARE MONTHLY MANAGEMENT REPORT

September 2018

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101



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		GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

**ECPSS** Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

#### **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

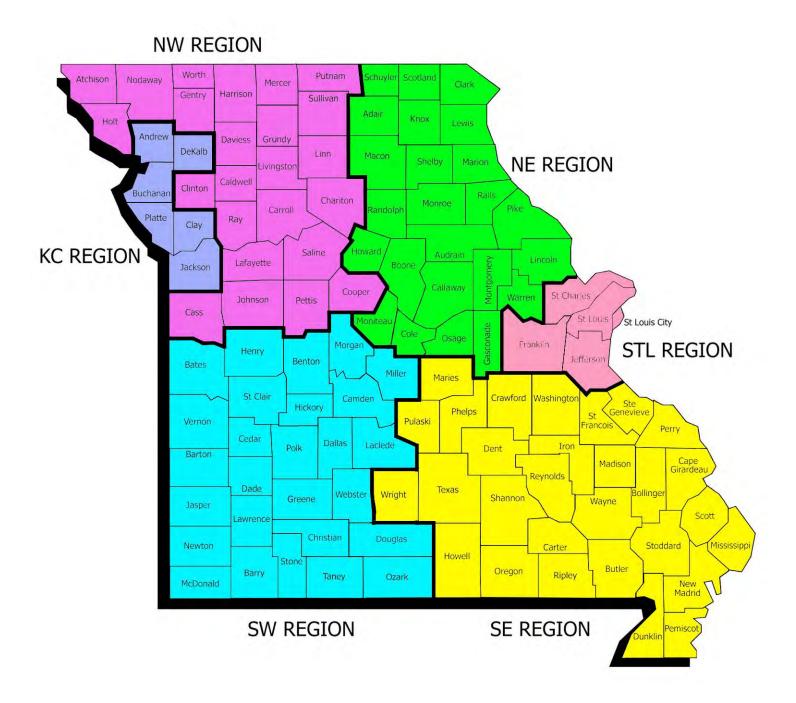
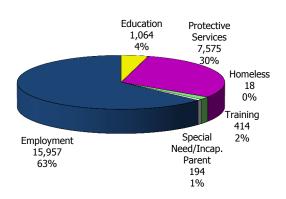


Figure 2. Reason for Child Care



#### 12-Month Average October 2017 - September 2018



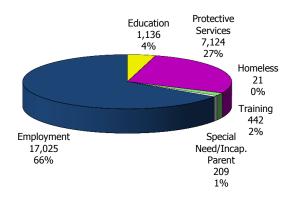
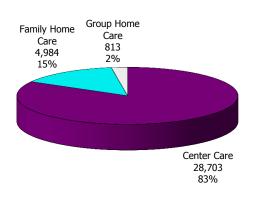


Figure 3. Children Served by Facility

September 2018

12-Month Average October 2017 - September 2018



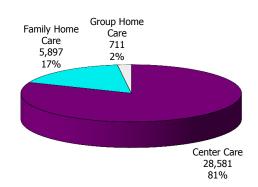
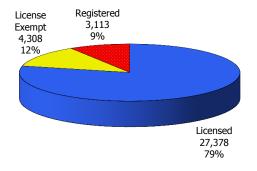


Figure 4. Children Served by Provider

#### September 2018

12-Month Average October 2017 - September 2018



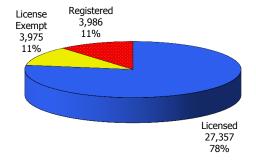


TABLE 1. CHILD CARE STATEWIDE SUMMARY SEPTEMBER 2018

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	SEP-2018	AUG-2018	JUL-2018	SEP-2017	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	F 120	7.061	Г 200	F 2F0	-27.5%	-5.0%	-2.6%
	5,120	7,061	5,388	5,259			
APPLICATIONS APPROVED	2,429	3,065	2,264	2,656	-20.8%		-8.5%
APPLICATIONS REJECTED	2,787	3,378	2,458	2,563	-17.5%	13.4%	8.7%
APPLICATIONS PENDING	1,448	1,714	1,533	1,323	-15.5%	-5.5%	9.4%
15 DAYS OR LESS	1,275	1,612	1,471	1,216	-20.9%		4.9%
MORE THAN 15 DAYS	173	102	62	107	69.6%	179.0%	61.7%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	15,957	16,216	16,395	17,503	-1.6%	-2.7%	-8.8%
EDUCATION		•	,		2.2%		-10.4%
TRAINING	1,064	1,041 425	1,008 423	1,187 440	-2.6%	-2.1%	-10.4% -5.9%
PROTECTIVE SERVICES	414 7,575	7,198	7,119	7,610	5.2%		-0.5%
SPECIAL NEED	7,373	37	38	43	8.1%		-7.0%
INCAPACITATED PARENT	154	155	160	189	-0.6%		-18.5%
HOMELESS	18	133	17	21	38.5%		-14.3%
TOTAL HOUSEHOLDS		25,085	25,160		0.5%	0.2%	-14.5% -6.6%
TOTAL HOUSEHOLDS	25,222	25,065	25,160	26,993	0.570	0.270	-0.070
CHILDREN SERVED BY FACILITY							
CENTER CARE	28,703	27,792	27,850	29,357	3.3%	3.1%	-2.2%
FAMILY HOME CARE	4,984	5,014	5,082	7,070	-0.6%		-2.2 %
GROUP HOME CARE	813	736	765	7,070 776	10.5%	6.3%	-29.5% 4.8%
GROUP HOME CARE	013	730	703	770	10.5%	0.370	4.070
CHILDREN SERVED BY PROVIDER							
LICENSED	27,378	26,276	26,477	27,789	4.2%	3.4%	-1.5%
LICENSE EXEMPT	4,308	4,103	4,079	4,777	5.0%		-9.8%
REGISTERED	3,113	3,219	3,262	4,969	-3.3%		-37.4%
TEGES ENES	3/223	3/213	3,232	.,,505	5.570		571170
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	34,230	33,372	33,539	36,911	2.6%	2.1%	-7.3%
CHILD CARE PAYMENTS	\$12,266,655	\$12,515,734	\$11,875,399	\$13,011,947	-2.0%	3.3%	-5.7%
AVERAGE PER CHILD	\$358	\$375	\$354	\$353	-4.4%	1.2%	1.7%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,420	1,430	1,441	1,753	-0.7%	-1.5%	-19.0%
CHILD CARE PAYMENTS	\$563,887	\$590,923	\$575,911	\$681,171	-4.6%	-2.1%	-17.2%
AVERAGE PER CHILD	\$397	\$413	\$400	\$389	-3.9%	-0.6%	2.2%
MEDICAID ONLY							
CHILDREN SERVED	21,920	21,341	22,193	24,723	2.7%		-11.3%
CHILD CARE PAYMENTS	\$7,338,540	\$7,449,826	\$7,412,228	\$8,152,273	-1.5%	-1.0%	-10.0%
AVERAGE PER CHILD	\$335	\$349	\$334	\$330	-4.1%	0.2%	1.5%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,668	2,740	2,188	2,199	-2.6%		21.3%
CHILD CARE PAYMENTS	\$945,035	\$999,307	\$748,327	\$760,250	-5.4%		24.3%
AVERAGE PER CHILD	\$354	\$365	\$342	\$346	-2.9%	3.6%	2.5%
CHILDREN SERVICES							
CHILDREN SERVED	7,575	7,198	7,119	7,610	5.2%	6.4%	-0.5%
CHILD CARE PAYMENTS	\$3,210,712	\$3,264,139	\$2,951,017	\$3,214,110	-1.6%		-0.1%
AVERAGE PER CHILD	\$424	\$453	\$415	\$422	-6.5%	2.3%	0.4%
NO OTHER IM ASSISTANCE						_	_
CHILDREN SERVED	654	665	607	637	-1.7%		2.7%
CHILD CARE PAYMENTS	\$208,480	\$211,540	\$187,916	\$204,143	-1.4%		2.1%
AVERAGE PER CHILD	\$319	\$318	\$310	\$320	0.2%	3.0%	-0.5%

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

### TABLE 2. CHILD CARE APPLICATIONS SEPTEMBER 2018

							APPLICA	ATION RES	DLUTION
		#	#	#	PERCENT	TOTAL	_	16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
NW KEGION	CALDWELL	8		3	100.0%		2		33.3%
	CARROLL	2			100.0%		1		50.0%
	CASS	64		38	63.3%		46		23.3%
	CHARITON	0		0			1		
	CLINTON	6		4	50.0%				25.0%
	COOPER	19		14	66.7%		17		19.0%
	DAVIESS	2	1	1	50.0%		1		50.0%
	GENTRY	1	2	1	33.3%		2		33.3%
	GRUNDY HARRISON	3		3	42.9% 0.0%		5		28.6% 100.0%
	HOLT	0		0	0.0%		0		0.0%
	JOHNSON	23	10	12	54.5%	22	18		18.2%
	LAFAYETTE	18		10	50.0%		12		40.0%
	LINN	5		4	66.7%		5		16.7%
	LIVINGSTON	2	3	1	25.0%		2		50.0%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	2	0	0	0.0%		0		0.0%
	PETTIS	58	18	39	68.4%		46		19.3%
	PUTNAM	0							0.0%
	RAY	9		8	88.9%	9			22.2%
	SALINE SULLIVAN	7	2	2	66.7% 50.0%		6		0.0% 50.0%
	WORTH	0	0	1	100.0%		1	0	0.0%
	NW TOTAL	231	90	147	62.0%		180		24.1%
	111111111111			,	021070				211270
NE REGION	ADAIR	24	7	11	61.1%	18	17	1	5.6%
	AUDRAIN	8		5	45.5%		9		18.2%
	BOONE	149	82	77	48.4%		126		20.8%
	CALLAWAY	40	15	21	58.3%		30		16.7%
	CLARK	3		1	50.0%		1		50.0%
	COLE GASCONADE	120	45 0	50	52.6% 100.0%		77	18	18.9% 0.0%
	HOWARD	16		1 7	77.8%		8		11.1%
	KNOX	10		1	50.0%		1		50.0%
	LEWIS	4		3	100.0%				33.3%
	LINCOLN	32	10	16	61.5%		22		15.4%
	MACON	23	10	15	60.0%		18		28.0%
	MARION	21	8	9	52.9%	17	14	3	17.6%
	MONITEAU	13			52.6%		13		
	MONROE	7		,	75.070				33.370
	MONTGOMERY	6		1	33.3%		3		
	OSAGE	4		4					
	PIKE RALLS	13			81.3%		22		
	RANDOLPH	2 10		0 8			9		0.0% 25.0%
	SCHUYLER	10							
	SCOTLAND	1			100.0%		1		
	SHELBY	5		5	100.0%				20.0%
	WARREN	18					16		
	NE TOTAL	522		294	57.1%		404	111	21.6%
OF B-0-5	DOLL TAYOFS				75.00		_		DE 251
SE REGION	BOLLINGER	3		3					25.0%
1	BUTLER CAPE GIRARDEAU	25 49		22 36			28 39		28.2% 23.5%
	CARTER	1							50.0%
	CRAWFORD	13			58.3%		9		25.0%
	DENT	3		2	66.7%				33.3%
	DUNKLIN	27							25.0%
	HOWELL	19		8					36.8%
1	IRON	3		2		4			
	MADISON	15	6	6	50.0%	12			25.0%
	MADISON MARIES MISSISSIPPI	15 4 4	0	2	100.0%	2	2		

### TABLE 2. CHILD CARE APPLICATIONS SEPTEMBER 2018

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEW MADRID	8	5	4	44.4%	9	8	1	11.1%
	OREGON	7		2			4		20.0%
	PEMISCOT	18			52.4%		16		23.8%
	PERRY	13	_	9	60.0%		7		53.3%
	PHELPS	15		5	33.3%		8		46.7%
	PULASKI	28	10	21	67.7%	31	25	6	19.4%
	REYNOLDS	2		0			1	0	0.0%
	RIPLEY	11		4	44.4%	9	6		33.3%
	ST FRANCOIS	49		31	72.1%		33		23.3%
	STE GENEVIEVE	9		7	87.5%		7	1	12.5%
	SCOTT	39		19	43.2%		36		18.2%
	SHANNON	1 16		1 13	100.0%	1 13	0		100.0%
	STODDARD TEXAS	8			100.0% 37.5%		<u>8</u> 5		38.5% 37.5%
	WASHINGTON	9					11	3	21.4%
	WAYNE	3		3			4		20.0%
	WRIGHT	9		3	37.5%		6		25.0%
	SE TOTAL	411	181	256	58.6%	437	319		27.0%
SW REGION	BARRY	11	2	5	71.4%	7	7	0	0.0%
SW REGION	BARTON	3		0			1	0	0.0%
	BATES	5		5			5		16.7%
	BENTON	13			57.1%		9		35.7%
	CAMDEN	26		11	50.0%	22	17	5	22.7%
	CEDAR	4	1	4	80.0%	5	4	1	20.0%
	CHRISTIAN	48	17	35	67.3%	52	44	8	15.4%
	DADE	2		1	50.0%		2	0	0.0%
	DALLAS	7		6	75.0%		6		25.0%
	DOUGLAS	3		1	33.3%		3		0.0%
	GREENE	231		140	62.2%		168		25.3%
	HENRY	18			59.1%		18		18.2%
	HICKORY	0			0.0%		0		0.0%
	JASPER	91		56	65.1% 55.0%		64		25.6% 35.0%
	LACLEDE LAWRENCE	19 16			66.7%		13 13		13.3%
	MCDONALD	5		10	50.0%		2		0.0%
	MILLER	4		2	50.0%		2		50.0%
	MORGAN	8			33.3%		6		33.3%
	NEWTON	27	8				18		
	OZARK	1		1	50.0%		1	1	50.0%
	POLK	14	10	3	23.1%	13	11	2	15.4%
	ST CLAIR	5	1	5	83.3%	6			16.7%
	STONE	18			73.3%				33.3%
	TANEY	25		17	60.7%		18		
	VERNON	7							25.0%
	WEBSTER SW TOTAL	21 <b>632</b>					17 <b>470</b>		26.1% <b>24.2%</b>
KC REGION	ANDREW	7	2	5	71.4%	7	7	0	0.0%
KLGION	BUCHANAN	61							24.2%
	CLAY	143			58.3%				19.2%
	DE KALB	0		0	0.0%		0		100.0%
	JACKSON	823							18.8%
	PLATTE	39			64.3%				
	KC TOTAL	1,073	488	648					19.3%
STL REGION	FRANKLIN	73	35	44	55.7%	79	61	18	22.8%
	JEFFERSON	136							
	ST CHARLES	148							
	ST LOUIS COUNTY	1,183		547	46.0%				18.5%
	ST LOUIS CITY	711		289				124	17.9%
	STL TOTAL	2,251	1,212		46.6%		1,841	430	18.9%
STATEWIDE		5,120	2,429	2,787	53.4%	5,216	4,131	1,085	20.8%

### TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE SEPTEMBER 2018

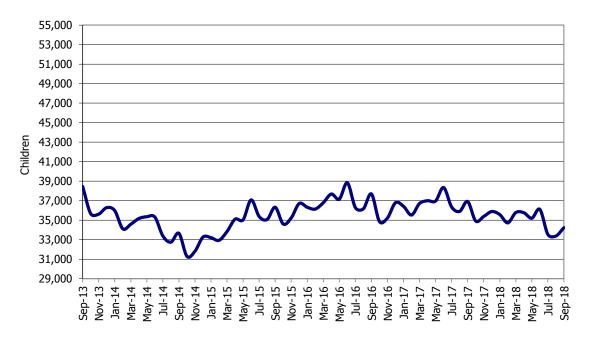
		REASON FOR CARE							
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	<b>EMPLOYMENT</b>	<b>EDUCATION</b>	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION		1	0				0		
	CALDWELL	7	3	0			0		
	CARROLL CASS	324	2 180	13			0		
	CHARITON	10	3	13			0		
	CLINTON	20	8				0		
	COOPER	63	38	2			1		
	DAVIESS	8	4	1			0		
	GENTRY	6	3	0			0		
	GRUNDY	28	14	0			0		
	HARRISON	6	5				0		
	HOLT	1	1	0			0		
	JOHNSON	121	71	5			0		
	LAFAYETTE	81	41	5			0		
	LINN	8	6				0		
	LIVINGSTON	31	10	3			0		
	MERCER	0	0				0		
	NODAWAY	10	4				0		
	PETTIS	111	69	5			0		
	PUTNAM	9	4				0		
	RAY	19	11	2			0		0
	SALINE	8	0	0			0	0	
	SULLIVAN	4	2	0	0	1	1	0	0
	WORTH	0	0	0	0	0	0	0	0
	NW TOTAL	879	479	38	6	350	2	4	0
NE REGION	ADAIR	67	22	2			0		
	AUDRAIN	49	24	3			0		0
	BOONE	778	545	23			5		1
	CALLAWAY	155	81	4		68	0		0
	CLARK	7	3	0		3	0		
	COLE	522 31	329 9	21	5		5 0		0
	GASCONADE HOWARD	27	17	1 2			0		0
	KNOX	8	6				0		
	LEWIS	1	1	0			0		
	LINCOLN	107	64				0		
	MACON	41	25	1			0		
	MARION	115	54				0		
	MONITEAU	33	22	0			0		0
	MONROE	31	15	2			0		
	MONTGOMERY	11	5				0		
	OSAGE	30	21				0		
	PIKE	52	27	1	1		1	0	0
	RALLS	14	7	0			0		
	RANDOLPH	98	42				0		
	SCHUYLER	1	0				0		
	SCOTLAND	3	0	0	0	3	0	0	0
	SHELBY	12	3	1	0	8	0	0	0
	WARREN	43	33	1		9	0		
	NE TOTAL	2,236	1,355	70	24	760	11	14	2
SE REGION	BOLLINGER	24	9				0		0
	BUTLER	241	112	5			0		0
	CAPE	255	118				0		
	CARTER	0	0				0		
	CRAWFORD	54	36				0		
	DENT	35	12				0		
	DUNKLIN	132	70				0		0
	HOWELL	147	83				0		
	IRON	14	6				0		0
	MADICON							. 1	. ()
	MADISON	92	36						
	MADISON MARIES MISSISSIPPI	92 3 31	36 1 17	0	0	2	0	0	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE SEPTEMBER 2018

	REASON FOR CARE								
		TOTAL			<u> </u>	PROTECTIVE		INCAPACITATED	1
		_	<b>EMPLOYMENT</b>	EDUCATION	TRAINING		NEED	PARENT	HOMELESS
			2111 20 111211	22007112011		521(11025	.,,	1 AUCENT	
	NEW MADRID	66	35	3	0	27	0	1	C
	OREGON	34	16				0		
	PEMISCOT	79	45				0	0	
	PERRY	61	20	3			0	0	
	PHELPS	126	55	4			0	1	
	PULASKI	96	37	3			0		
	REYNOLDS	2	2	0			0		
	RIPLEY	48	12	0		35	0	0	
		269	97	5					_
	ST FRANCOIS						0		
	STE	62	33	0			0	0	
	SCOTT	261	148	3			0		
	SHANNON	5	4	1	0		0		
	STODDARD	111	40	4		-	0		
	TEXAS	43	23	1	0		0		
	WASHINGTON	112	44				0	0	
	WAYNE	25	15	1	0		0	1	C
	WRIGHT	41	19	0	0	22	0	0	C
	SE TOTAL	2,469	1,145	63	10	1,241	0	10	0
SW REGION	BARRY	54	15	1	0		0	0	
	BARTON	24	10				0		
	BATES	27	14				0	0	
	BENTON	45	27	0			1	0	
	CAMDEN	117	70	2	0	45	0	0	C
	CEDAR	17	14	1	0	0	0	0	2
	CHRISTIAN	283	150	10	0	122	1	0	C
	DADE	3	2	1	0	0	0	0	C
	DALLAS	37	20	0	1	16	0	0	C
	DOUGLAS	22	10	2	0	10	0	0	C
	GREENE	1,283	648	41	9	576	3	5	1
	HENRY	95	50	1	0		0		
	HICKORY	22	8	0			0		
	JASPER	389	202	16			0		
	LACLEDE	135	49				0		
	LAWRENCE	76	22	2			0		
	MCDONALD	25	7	0			0		
	MILLER	40	19	1	0		1	0	
	MORGAN	35	21	1	0		0		
	NEWTON	219	65	5		148	0		
		3	3	0			0		
	OZARK	98	37	2			0		
	POLK				0				
	ST CLAIR	9	5				0	0	
	STONE	32							
	TANEY	111	51	2			0		
	VERNON	39	19				1	1	
	WEBSTER	95	47	2			0		
	SW TOTAL	3,335	1,606	99	19	1,590	7	10	4
VC DECTON	ANDREW	10	10	2	^		^	^	_
KC REGION		19	10				0		
	BUCHANAN	268	177	14			0		
	CLAY	681	332	25			2		
	DE KALB	17	3	0			0		
	JACKSON	3,751	2,313				4		
	PLATTE	183	87				2		
	KC TOTAL	4,919	2,922	235	136	1,591	8	20	7
STL REGION		409	226				0		
	JEFFERSON	866	535				0		
	ST CHARLES	890					0		
	ST LOUIS	6,152	4,703	308	117		8		
	ST LOUIS CITY	3,067	2,466	174	90	301	4	28	
	STL TOTAL	11,384	8,450	559	219	2,043	12		
STATEWIDE		25,222	15,957	1,064	414	7,575	40	154	18

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



**Figure 6. Child Care Payments** 

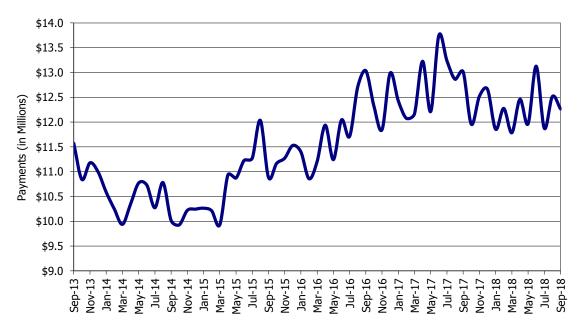
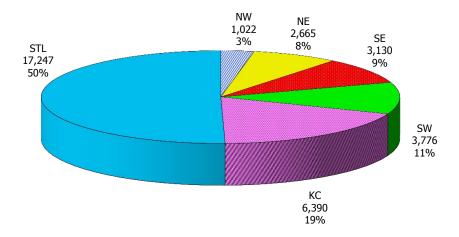


Figure 7. Children Served By Region

### September 2018



12-Month Average October 2017 - September 2018

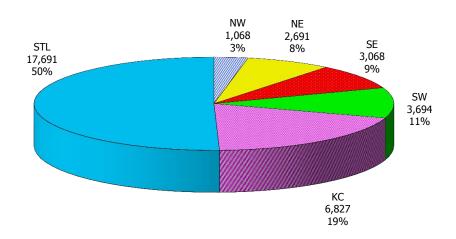


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY SEPTEMBER 2018

			/CTS/IIS		SUBSIDY		ELIGIBLE		DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	1	\$268	0	\$0	0	\$0	1	\$268
NW KEGION	CALDWELL	2	\$200 \$518				\$969		\$1,931
	CARROLL	1	\$352	0			\$525		\$877
	CASS	61	\$30,532	68			\$75,201	367	\$133,019
	CHARITON	6					\$607	12	\$1,762
	CLINTON	6	\$2,889	6			\$6,437		\$11,472
	COOPER	13					\$8,958		\$14,500
	DAVIESS	2				8	\$939		\$1,884
	GENTRY	3					\$235		\$2,361
	GRUNDY HARRISON	9					\$2,867	30 6	\$7,745 \$1,116
	HOLT	0	7.5				\$933 \$0		
	JOHNSON	31					\$32,422		\$47,755
	LAFAYETTE	20				36	\$11,296		\$24,407
	LINN	2	\$409	0			\$874		\$1,283
	LIVINGSTON	14	\$4,890	3	\$1,117	17	\$2,637	34	\$8,645
	MERCER	0	\$0	0	\$0	0	\$0		\$0
	NODAWAY	5					\$215		\$1,921
	PETTIS	31	\$12,960	6			\$18,315		\$33,623
	PUTNAM	4		1	\$230		\$549		\$2,130
	RAY	2	\$737 \$760	3			\$1,748		\$3,070
	SALINE SULLIVAN	3				7	\$844 \$178		\$2,794
	WORTH	0					\$178 \$0		\$361 \$0
	NW TOTAL	217	\$84,977	142	\$51,198		\$166,750		\$302,925
	INW TOTAL	217	40-1/377	172	451/150	005	\$100/230	1,022	4502/525
NE REGION	ADAIR	39	\$15,797	4	\$886	28	\$5,561		\$22,244
	AUDRAIN	11	\$2,998	11	\$3,473	34	\$5,527	56	\$11,998
	BOONE	116			\$29,445		\$321,347		\$416,589
	CALLAWAY	46			\$6,913		\$19,870		\$41,456
	CLARK	3					\$520		\$1,415
	COLE	94					\$162,659		\$232,247
	GASCONADE HOWARD	15 7	\$4,138 \$2,138				\$1,475 \$3,587	30 25	\$6,766 \$5,725
	KNOX	2	\$620	0			\$5,567 \$674		\$1,294
	LEWIS	0					\$0		\$0
	LINCOLN	26				61	\$14,428	101	\$28,343
	MACON	12	\$4,269			28	\$3,754	42	\$8,693
	MARION	36			\$7,076		\$12,736		\$30,670
	MONITEAU	5					\$6,649		\$10,404
	MONROE	9	1,7				\$3,128		\$6,505
	MONTGOMERY	4					\$194		\$2,330
	OSAGE PIKE	13	\$2,749 \$5,124				\$7,674		\$10,945 \$11,879
	RALLS	4				51 2	\$3,591 \$298		\$11,879
	RANDOLPH	44							\$36,185
	SCHUYLER	0			. ,				
	SCOTLAND	3					\$0		\$672
	SHELBY	3					\$743		\$2,340
	WARREN	2			\$1,864	1	\$38		\$2,052
	NE TOTAL	501	\$211,038	257	\$94,241	1,908	\$587,636	2,665	\$892,914
SE DECTON	POLLINCED	12	#3.400	^	40	0	4007	20	±4.40F
SE REGION	BOLLINGER BUTLER	12 84	\$3,498 \$32,357						\$4,485 \$86,927
	CAPE GIRARDEAU	92							\$83,254
1	CARTER	0							
	CRAWFORD	13					\$6,591		
	DENT	16					\$2,591		\$7,963
	DUNKLIN	36	\$9,985	18	\$5,411	133	\$27,743	187	\$43,140
	HOWELL	42					\$25,265		\$44,190
	IRON	2							\$5,353
	MADISON	37							\$29,193
	MARIES	2					\$247		
<u> </u>	MISSISSIPPI	13	\$2,587	1	\$352	31	\$4,347	45	\$7,286

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY SEPTEMBER 2018

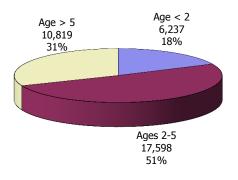
		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
			PAYMENTS				PAYMENTS	CHILDREN	
	NEW MADRID	16	\$4,581	11	\$3,019	62	\$10,499		\$18,099
	OREGON PEMISCOT	12	\$2,431	6		24	\$3,359		\$7,363
	PERRY	30 28	\$8,537 \$9,063	1 10	\$306 \$2,565	78 44	\$16,727 \$6,673		\$25,570 \$18,301
	PHELPS	50				83	\$0,073 \$12,092		\$10,301
	PULASKI	45	\$18,751	13		52	\$11,111	110	\$34,891
	REYNOLDS	0					\$535		\$535 \$535
	RIPLEY	17	\$3,724	18		28	\$5,771	63	\$13,934
	ST FRANCOIS	106	\$36,358			144	\$30,021	309	\$80,874
	STE GENEVIEVE	21	\$4,665	8	\$2,134	43	\$7,230	72	\$14,030
	SCOTT	90			\$3,603	275	\$48,446		\$75,772
	SHANNON	0					\$100		\$100
	STODDARD	55	\$15,237	12	\$3,269	52	\$8,321	119	\$26,827
	TEXAS	15	\$3,953	4	\$1,080		\$4,734		\$9,768
	WASHINGTON WAYNE	50		16 0		78 22	\$18,620		\$39,681
	WRIGHT	8	\$2,085 \$1,848		7.	20	\$3,395 \$3,612		\$5,481 \$8,252
	SE TOTAL	900	\$285,503	344	\$95,676		\$355,848		\$0,232 \$737,026
	OL TOTAL	900	\$20J,503	344	\$93,076	1,000	4333,040	3,130	ψ1 31,020
SW REGION	BARRY	18	\$3,590	24	\$4,181	16	\$3,281	58	\$11,052
	BARTON	6	\$1,618			20	\$2,998		\$5,473
	BATES	9		4		8	\$1,311	21	\$4,125
	BENTON	9	\$2,750		\$2,689	45	\$8,986		\$14,425
	CAMDEN	36	\$10,999		\$3,134	108	\$17,103		\$31,235
	CEDAR	0	7.5		7.*		\$3,298		\$3,298
	CHRISTIAN	70		60		166	\$35,373		\$83,654
	DADE	0				1	\$29		\$29
	DALLAS	7	\$2,378			27	\$4,432		\$9,241
	DOUGLAS GREENE	8 261	\$1,496 \$133,839		\$282 \$104,524	21 951	\$3,325		\$5,103 \$545,246
	HENRY	31	\$133,639				\$306,883 \$9,935		\$3 <del>43,240</del> \$25,677
	HICKORY	7	\$1,708		\$1,520	8	\$1,161		\$4,389
	JASPER	79	\$35,330			264	\$60,566		\$125,289
	LACLEDE	46	\$17,107	35		62	\$12,432		\$37,950
	LAWRENCE	22	\$6,557	24		24	\$3,380		\$16,179
	MCDONALD	8	\$2,298	9	\$2,143	10	\$1,300	27	\$5,742
	MILLER	11	\$2,546			23	\$4,173		\$8,687
	MORGAN	9	\$3,156			38	\$7,297		\$11,553
	NEWTON	77	\$24,368		\$18,465	101	\$19,810		\$62,643
	OZARK	0			7.*		\$0		\$0
	POLK ST CLAIR	25 3	\$8,813	34 0	\$11,230 \$0		\$12,980 \$257		\$33,023 \$1,454
	STONE	3					\$257 \$4,335	6 35	\$1,454 \$5,914
	TANEY	27	\$5,616			50	\$6,104		\$20,133
	VERNON	10			\$1,686		\$2,723		\$6,353
	WEBSTER	20					\$9,316		\$23,662
	SW TOTAL	802	\$312,640			2,190	\$542,788		\$1,101,531
KC REGION	ANDREW	4	\$2,348		\$766		\$1,479		\$4,592
	BUCHANAN	44	\$28,213			250	\$97,763		\$137,623
	CLAY	174	\$92,483		\$55,730		\$144,237		\$292,450
	DE KALB	637	\$1,879		\$1,467	4 000	\$0 \$1,457,867		\$3,346
	JACKSON PLATTE	637 43	\$343,179 \$24,923		\$202,246 \$23,161	4,000 134	\$1,457,867 \$45,675		\$2,003,292 \$93,760
	KC TOTAL	909	\$493,025			4,810	\$1,747,021		\$2,535,064
		333	<del> </del>	373	<b>4250,017</b>	1,010	Ψ=,, ¬, , υ=1	3,330	<del>+=,555,654</del>
STL REGION	FRANKLIN	98	\$44,973	71	\$26,645	353	\$116,917	522	\$188,535
	JEFFERSON	208	\$108,906	89			\$234,967		\$387,098
	ST CHARLES	202	\$106,393	111	\$47,054	887	\$308,677	1,200	\$462,123
	ST LOUIS COUNTY	649	\$357,742			7,918	\$2,903,399		\$3,406,002
	ST LOUIS CITY	204	\$119,075			5,327	\$2,091,940		\$2,253,437
	STL TOTAL	1,361	\$737,088	684	\$304,208	15,205	\$5,655,899	17,247	\$6,697,195
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
	COI OI SIAIL		30		<b>30</b>	- U	<del>3</del> 0	0	<del> </del>
STATEWIDE		4.690	\$2,124,271	2.885	\$1,086,442	26,662	\$9,055,942	34,230	\$12,266,655
	•	,	,, <del>-</del>	_,				,====	. , , ,

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

### September 2018

### 12-Month Average October 2017 - September 2018



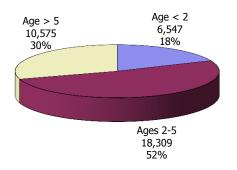
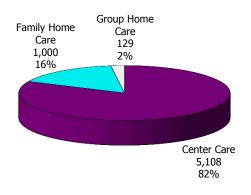


Figure 9. Children Served Age < 2 By Facility

### September 2018



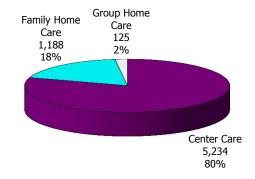
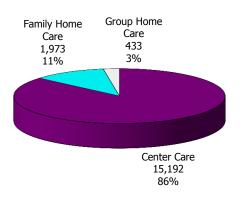


Figure 10. Children Served Ages 2-5 By Facility

### September 2018

### 12-Month Average October 2017 - September 2018



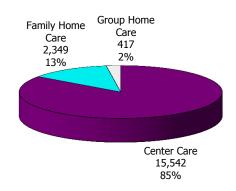


Figure 11. Children Served Ages > 5 By Facility

### September 2018

Family Home

Care

2,022

19%

### Group Home Care 254 2%

Center Care

8,543

79%

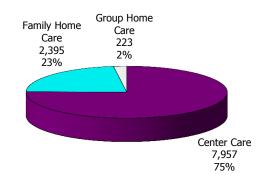
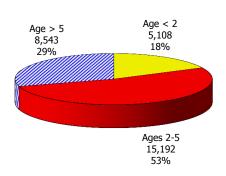


Figure 12. Children Served in Center By Age



#### 12-Month Average October 2017 - September 2018



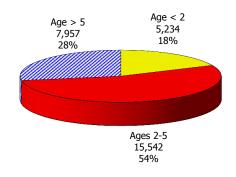
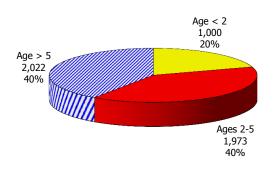


Figure 13. Children Served in Family Home By Age

### September 2018

#### 12-Month Average October 2017 - September 2018



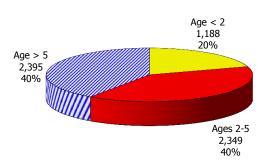
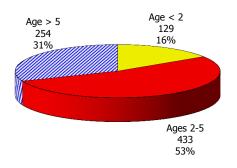


Figure 14. Children Served in Group Home By Age

### September 2018



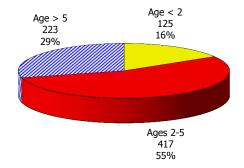


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY SEPTEMBER 2018

	CHILDREN SEP-2018	CHILDREN SEP-2017	CHANGE FROM LAST YEAR	PAYMENTS SEP-2018	PAYMENTS SEP-2017	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	34,230	36,911	-7.3%	\$12,266,655	\$13,011,947	-5.7%
	3 .,233	33,311	71370	<b>412/200/000</b>	<del>+ 10/011/01/</del>	31, 70
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,477	2,705	-8.4%	\$1,463,998	\$1,560,945	-6.2%
AGE 1	3,713	4,093	-9.3%	\$2,231,643	\$2,424,504	-8.0%
AGE 2	4,619	4,944	-6.6%	\$1,638,328	\$1,717,450	-4.6%
AGE 3	4,905	5,216	-6.0%	\$1,712,277	\$1,789,979	-4.3%
AGE 4	4,682	4,750	-1.4%	\$1,591,661	\$1,602,322	-0.7%
AGE 5	3,255	3,381	-3.7%	\$849,689	\$874,551	-2.8%
AGE 6	2,400	2,600	-7.7%	\$607,442	\$662,690	-8.3%
AGE 7	2,077	2,285	-9.1%	\$531,315	\$566,167	-6.2%
AGE 8	1,776	2,025	-12.3%	\$452,744	\$503,405	-10.1%
AGE 9	1,559	1,862	-16.3%	\$403,658	\$477,127	-15.4%
AGE 10	1,312	1,435	-8.6%	\$347,292	\$362,141	-4.1%
AGE 11	930	1,019	-8.7%	\$251,615	\$259,031	-2.9%
AGE 12	528	620	-14.8%	\$136,410	\$152,552	-10.6%
AGE 13	109	104	4.8%	\$31,321	\$31,425	-0.3%
AGE 14 and over	46	71	-35.2%	\$16,913	\$27,658	-38.9%
CHILDREN BY FACILITY TYPE**						
CENTER	28,703	29,357	-2.2%	\$10,816,401	\$11,052,648	-2.1%
FAMILY HOME	4,984	7,070		\$1,260,248		
GROUP HOME	813	776	4.8%	\$190,005	\$189,682	0.2%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	2,037	2,084	-2.3%	\$1,309,894	\$1,354,591	-3.3%
FAMILY HOME	413	610		\$137,983	\$192,098	
GROUP HOME	46	41	12.2%	\$16,121	\$14,255	
AGE 1			22.270	4-0/	Ψ± .,233	10.1270
CENTER	3,071	3,246	-5.4%	\$2,026,675	\$2,140,179	-5.3%
FAMILY HOME	587	793	-26.0%	\$178,625	\$250,454	
GROUP HOME	83	88	-5.7%	\$26,344	\$33,871	-22.2%
AGE 2				4=5/5	422/21	
CENTER	3,975	4,073	-2.4%	\$1,470,782	\$1,494,370	-1.6%
FAMILY HOME	575	805	-28.6%	\$144,600		
GROUP HOME	102	102	0.0%	\$22,945	\$25,555	
AGE 3		_ <b></b>	0.070	Ţ <b>/3</b>	,,-55	
CENTER	4,265	4,422	-3.6%	\$1,543,372	\$1,587,331	-2.8%
FAMILY HOME	550	725		\$136,736		
GROUP HOME	127	117	8.5%	\$32,170	\$25,860	24.4%
AGE 4			0.5 70	, -, -,	-,=30	
CENTER	4,124	4,042	2.0%	\$1,452,038	\$1,420,983	2.2%
FAMILY HOME	476	662	-28.1%	\$115,796		
GROUP HOME	117	96	21.9%	\$23,828	\$20,457	16.5%
AGE 5				Ţ/- <b>-</b>	,==,,=,,	23.370
CENTER	2,828	2,749	2.9%	\$755,414	\$735,911	2.7%
FAMILY HOME	372	566		\$77,343		
GROUP HOME	87	88		\$16,932		6.2%

<sup>\*</sup> Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

<sup>\*\*</sup> A child is counted in each facility type where care was provided.

<sup>\*\*\*</sup> A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY SEPTEMBER 2018

			CHANGE			CHANGE
	CHILDREN SEP-2018	CHILDREN SEP-2017	FROM LAST YEAR	PAYMENTS SEP-2018	PAYMENTS SEP-2017	FROM LAST YEAR
AGE 6						
CENTER	1,995	2,039	-2.2%	\$514,644	\$536,953	
FAMILY HOME	353	522	-32.4%	\$78,702	\$112,324	-29.9%
GROUP HOME	72	54	33.3%	\$14,096	\$13,413	5.1%
AGE 7						
CENTER	1,723	1,745	-1.3%	\$450,248	\$447,092	0.7%
FAMILY HOME	326	509	-36.0%	\$71,625	\$108,822	-34.2%
GROUP HOME	46	51	-9.8%	\$9,443	\$10,253	-7.9%
AGE 8						
CENTER	1,455	1,569	-7.3%	\$380,121	\$398,648	-4.6%
FAMILY HOME	298	433	-31.2%	\$65,436	\$98,757	-33.7%
GROUP HOME	38	33	15.2%	\$7,187	\$6,000	19.8%
AGE 9				. ,	. ,	
CENTER	1,254	1,382	-9.3%	\$331,829	\$366,254	-9.4%
FAMILY HOME	288	456	-36.8%	\$65,818	\$102,831	-36.0%
GROUP HOME	31	40	-22.5%	\$6,011	\$8,042	-25.3%
AGE 10				40,011	40,0 .=	20.070
CENTER	1,004	1,020	-1.6%	\$270,860	\$265,897	1.9%
FAMILY HOME	285	388	-26.5%	\$69,698	\$88,788	
GROUP HOME	29	33	-12.1%	\$6,734	\$7,457	-9.7%
AGE 11		33	12.1170	φο,, σ .	φ,,,ισ,	31,70
CENTER	681	687	-0.9%	\$191,328	\$181,669	5.3%
FAMILY HOME	231	315	-26.7%	\$55,593	\$73,166	
GROUP HOME	23	19	21.1%	\$4,695	\$4,197	11.9%
AGE 12		15	21.170	ψ 1,033	ψ 1,137	11.570
CENTER	355	363	-2.2%	\$94,455	\$91,518	3.2%
FAMILY HOME	162	242	-33.1%	\$38,456	\$56,722	-32.2%
GROUP HOME	15	17	-11.8%	\$3,499	\$4,312	-18.9%
AGE 13		17	11.070	ψ3, 133	ψ 1,512	10.570
CENTER	58	63	-7.9%	\$17,402	\$17,959	-3.1%
FAMILY HOME	51	41	24.4%	\$17,402	\$17,939 \$13,466	3.4%
GROUP HOME	0	0	0.0%	\$13,920 \$0	\$13, <del>4</del> 00 \$0	
AGE 14 and over			0.0 /0	<b>Ф</b> О	<b>Ψ</b> 0	0.0 70
CENTER	18	29	-37.9%	\$6,995	\$13,293	-47.4%
FAMILY HOME	28	41	-37.9%	\$0,993 \$9,918	\$13,293 \$14,302	-30.7%
GROUP HOME	0	1	-100.0%	\$9,910 \$0	\$63	-100.0%
GROUP HUME	U	1	-100.0%	\$0	\$63	-100.0%

<sup>\*</sup> Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

<sup>\*\*</sup> A child is counted in each facility type where care was provided.

<sup>\*\*\*</sup> A child is counted in each facility type and age category at the time of service.

#### **TABLE 6. CHILD CARE DEMOGRAPHICS SEPTEMBER 2018**

		SEP-2018	SEP-2017
	Race of Children		
	White	42.2%	42.4%
	Black	53.3%	52.8%
	Other	4.5%	4.8%
	Other	T.570	т.070
ı	Hispanic - Children		
	Yes	10.3%	10.7%
	No	89.7%	89.3%
	Type of Household	05.60/	OF 10/
	One parent Two parent	95.6% 4.4%	95.1% 4.9%
	i wo parent	T. T 70	T.370
	Household Size		
	2	29.7%	30.7%
	3	33.5%	33.2%
	4	22.0%	21.4%
	5	9.4%	9.3%
	6	3.5%	3.4%
	7 or more	1.8%	2.0%
Manthly Hayrachald Turanya by H	anabald Cira¥		
Monthly Household Income by Ho Household Size=2	Jusenola Size*		
\$545 OR LESS	40% of poverty guidelines	23.2%	22.2%
\$546-\$654	48% of poverty guidelines	2.4%	2.5%
\$655-\$763	56% of poverty guidelines	3.0%	3.9%
\$764-\$872	64% of poverty guidelines	3.8%	4.2%
\$873-\$981	72% of poverty guidelines	4.3%	4.5%
\$982-\$1,090	79% of poverty guidelines	5.1%	5.1%
\$1,091-\$1,199	87% of poverty guidelines	5.2%	6.1%
\$1,200-\$1,842	134% of poverty guidelines	41.5%	43.0%
OVER \$1,842	Over 134% of poverty guidelines	11.4%	8.6%
Household Size=3			
\$674 OR LESS	39% of poverty guidelines	18.7%	18.8%
\$675-\$808	47% of poverty guidelines	2.8%	3.3%
\$809-\$943	54% of poverty guidelines	3.2%	4.0%
\$944-\$1,078	62% of poverty guidelines	4.3%	5.0%
\$1,079-\$1,212	70% of poverty guidelines	5.6%	6.1%
\$1,213-\$1,347	78% of poverty guidelines	5.8%	6.6%
\$1,348-\$1,482	86% of poverty guidelines	7.5%	7.6%
\$1,483-\$2,318	134% of poverty guidelines	44.0%	42.1%
OVER \$2,318 Household Size=4	Over 134% of poverty guidelines	8.0%	6.5%
\$802 OR LESS	38% of poverty guidelines	18.7%	18.9%
\$803-\$962	46% of poverty guidelines	4.2%	4.6%
\$963-\$1,122	54% of poverty guidelines	4.6%	4.7%
\$1,123-\$1,283	61% of poverty guidelines	5.9%	6.3%
\$1,284-\$1,443	69% of poverty guidelines	7.2%	7.6%
\$1,444-\$1,604	77% of poverty guidelines	7.3%	8.0%
\$1,605-\$1,764	84% of poverty guidelines	8.3%	8.7%
\$1,765-\$2,795	134% of poverty guidelines	39.1%	37.3%
OVER \$2,795	Over 134% of poverty guidelines	4.7%	3.8%
Household Size=5			
0-\$930	38% of poverty guidelines	21.6%	20.4%
\$931-\$1,116	46% of poverty guidelines	4.5%	6.6%
\$1,117-\$1,302	53% of poverty guidelines	7.0%	6.6%
\$1,303-\$1,488	61% of poverty guidelines	7.1%	7.4%
\$1,489-\$1,674	68% of poverty guidelines	8.0%	8.7%
\$1,675-\$1,860	76% of poverty guidelines	8.2%	8.0%
\$1,861-\$2,046	83% of poverty guidelines	7.4%	7.7%
			31.5%
\$2,047-\$3,271 OVER \$3,271	133% of poverty guidelines Over 133% of poverty guidelines	33.2% 3.1%	

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. \* This table reflects Federal HHS Poverty Guidelines issued January 13, 2018.

### TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY SEPTEMBER 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NODELIMECT DECTON	22	20	A4 276	4100	41F1
NORTHWEST REGION	22	29	\$ <del>4</del> ,376		\$151
NORTHEAST REGION	86	114	\$19,311	\$225	\$169
SOUTHEAST REGION	45	70	\$6,284	\$140	\$90
SOUTHWEST REGION	80	95	\$13,791	\$172	\$1 <del>4</del> 5
KANSAS CITY REGION	147	195	\$41,823	\$285	\$214
ST. LOUIS REGION	516	738	\$159,809	\$310	\$217
STATEWIDE	896	1,241	\$245,394	\$274	\$198

Figure 15. Transitional Households by Region September 2018

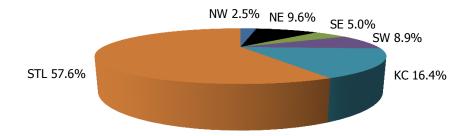
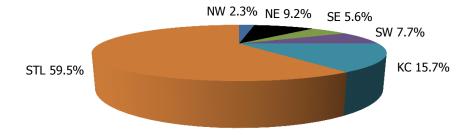


Figure 16. Transitional Children by Region September 2018



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

### TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1 SEPTEMBER 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	16	22	\$3,756	\$235	\$171
NORTHEAST REGION	56	77	\$15,249	\$272	\$198
SOUTHEAST REGION	23	34	\$3,766	\$164	\$111
SOUTHWEST REGION	60	73	\$12,016	\$200	\$165
KANSAS CITY REGION	92	128	\$31,050	\$337	\$243
ST. LOUIS REGION	325	476	\$123,168	\$379	·
				·	·
STATEWIDE	572	810	\$189,006	\$330	\$233

Figure 17. Transitional Households Level 1 by Region September 2018

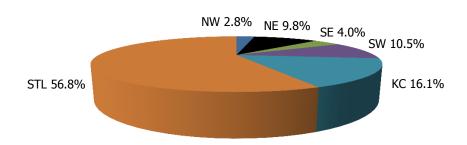
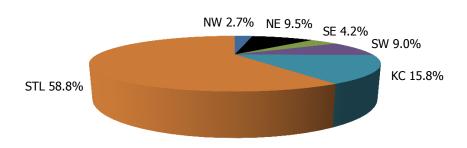


Figure 18. Transitional Children Level 1 by Region September 2018



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

### TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2 SEPTEMBER 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	5	6	\$584	\$117	\$97
NORTHEAST REGION	21	27	\$3,425	\$163	\$127
SOUTHEAST REGION	18	31	\$2,234	\$124	\$72
SOUTHWEST REGION	13	15	\$1,459	\$112	\$97
KANSAS CITY REGION	39	50	\$9,466	\$243	\$189
ST. LOUIS REGION	137	192	\$30,745	\$224	\$160
STATEWIDE	233	321	\$47,913	\$206	\$149

Figure 19. Transitional Households Level 2 by Region September 2018

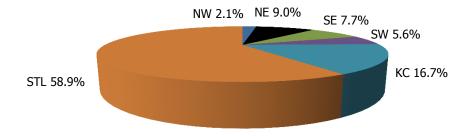
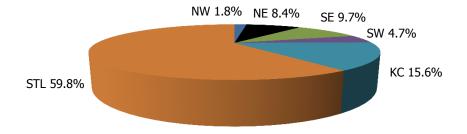


Figure 20. Transitional Children Level 2 by Region September 2018



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

### TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3 SEPTEMBER 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	1	\$36	\$36	\$36
NORTHEAST REGION	9	10	\$637	\$71	\$64
SOUTHEAST REGION	4	5	\$284	\$71	\$57
SOUTHWEST REGION	7	7	\$316	\$45	\$45
KANSAS CITY REGION	16	17	\$1,307	\$82	\$77
ST. LOUIS REGION	54	70	\$5,896	· ·	
STATEWIDE	91	110	\$8,475	\$93	\$77

Figure 21. Transitional Households Level 3 by Region September 2018

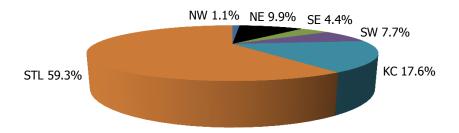
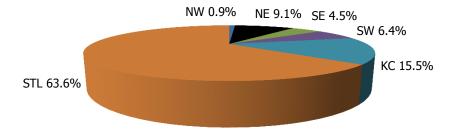


Figure 22. Transitional Children Level 3 by Region September 2018

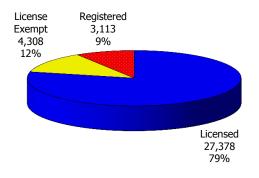


NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

September 2018

12-Month Average October 2017 - September 2018



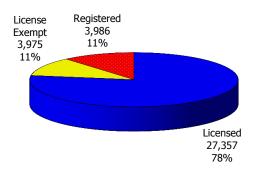
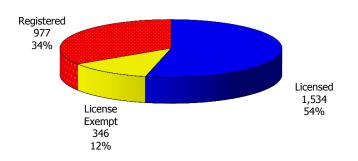


Figure 24. Child Care Providers By Type

September 2018



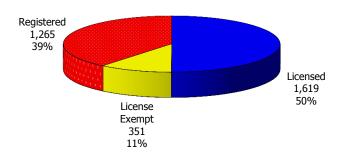


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE SEPTEMBER 2018

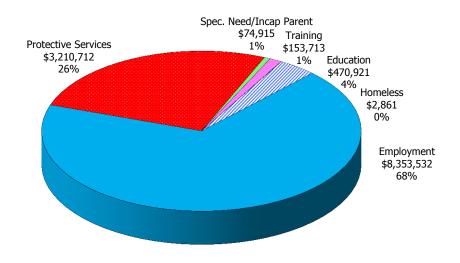
	NUMBER OR AMOUNT SEP-2018	NUMBER OR AMOUNT SEP-2017	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	3LF-2010	3LF-2017	LASI ILAK
CHILDREN	27,378	27,789	-1.5%
PROVIDERS	1,534	1,581	-3.0%
PAYMENTS	\$10,263,660	\$10,469,631	-2.0%
CENTERS	Ψ10,203,000	Ψ10,105,051	2.070
CHILDREN	24,661	24,908	-1.0%
PROVIDERS	1,087	1,089	-0.2%
PAYMENTS	\$9,552,331	\$9,704,545	-1.6%
FAMILY HOMES	\$9,332,331	\$9,70 <del>4</del> ,343	-1.070
	2.025	2 212	0.50/
CHILDREN	2,025	2,213	-8.5%
PROVIDERS	368	413	-10.9%
PAYMENTS	\$521,325	\$575,404	-9.4%
GROUP HOMES			
CHILDREN	813	776	4.8%
PROVIDERS	79	80	-1.3%
PAYMENTS	\$190,005	\$189,682	0.2%
*** REGISTERED ***			<b></b>
CHILDREN	3,113	4,969	-37.4%
PROVIDERS	977	1,532	-36.2%
PAYMENTS	\$789,989	\$1,231,295	-35.8%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	2,962	4,817	-38.5%
PROVIDERS	899	1,455	-38.2%
PAYMENTS	\$737,622	\$1,183,423	-37.7%
OUT-OF-STATE PROVIDER	' ' '	1 / / -	
LICENSE EXEMPT			
CHILDREN	3	39	-92.3%
PROVIDERS	3	16	-81.3%
PAYMENTS	\$657	\$8,189	-92.0%
OUT-OF-STATE PROVIDER	\$037	\$0,109	32.0 /
LICENSED BY OTHER STATE			
CHILDREN	146	113	29.2%
PROVIDERS	74	61	21.3%
		-	
PAYMENTS	\$51,546	\$39,682	29.9%
MILITARY	2	0	100.00/
CHILDREN	2	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$165	\$0	100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,308	4,777	-9.8%
		•	
PROVIDERS	346 ¢1 212 005	402	-13.9%
PAYMENTS	\$1,213,005	\$1,311,021	-7.5%
SCHOOL			
CHILDREN	955	1,162	-17.8%
PROVIDERS	157	196	-19.9%
PAYMENTS	\$191,367	\$236,701	-19.2%
BUSINESS			
CHILDREN	0	1	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$325	-100.0%
RELIGIOUS	[ ' ]	,	
CHILDREN	2,780	2,971	-6.4%
PROVIDERS	153	162	-5.6%
PAYMENTS	\$917,809	\$968,391	-5.2%
	φ917,009	<b>الاد,005</b> م	-5.2%
SUMMER	(27	<b>CO</b> 2	0.404
CHILDREN	627	692	-9.4%
PROVIDERS	36	43	-16.3%
PAYMENTS	\$103,829	\$105,603	-1.7%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE SEPTEMBER 2018

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,353,532	13,937	24,876	\$599	\$336
EDUCATION	\$470,921	767	1,216	\$614	\$387
TRAINING	\$153,713	237	384	\$649	\$400
PROTECTIVE SERVICES	\$3,210,712	7,575	7,575	\$424	\$424
SPECIAL NEEDS	\$10,509	19	. 29	\$553	\$362
INCAPACITATED PARENT	\$64,406	100	161	\$644	\$400
HOMELESS	\$2,861	4	6	\$715	\$477
	,			,	
STATEWIDE	\$12,266,655	22,639	34,247	\$542	\$358

Figure 25. Expenditures by Reason for Care

September 2018



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 26. Households by Reason for Care

### September 2018

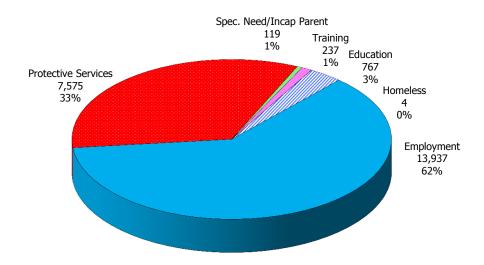
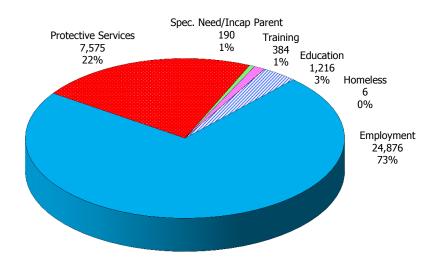


Figure 27. Children by Reason for Care

### September 2018



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.