

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

February 2021

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

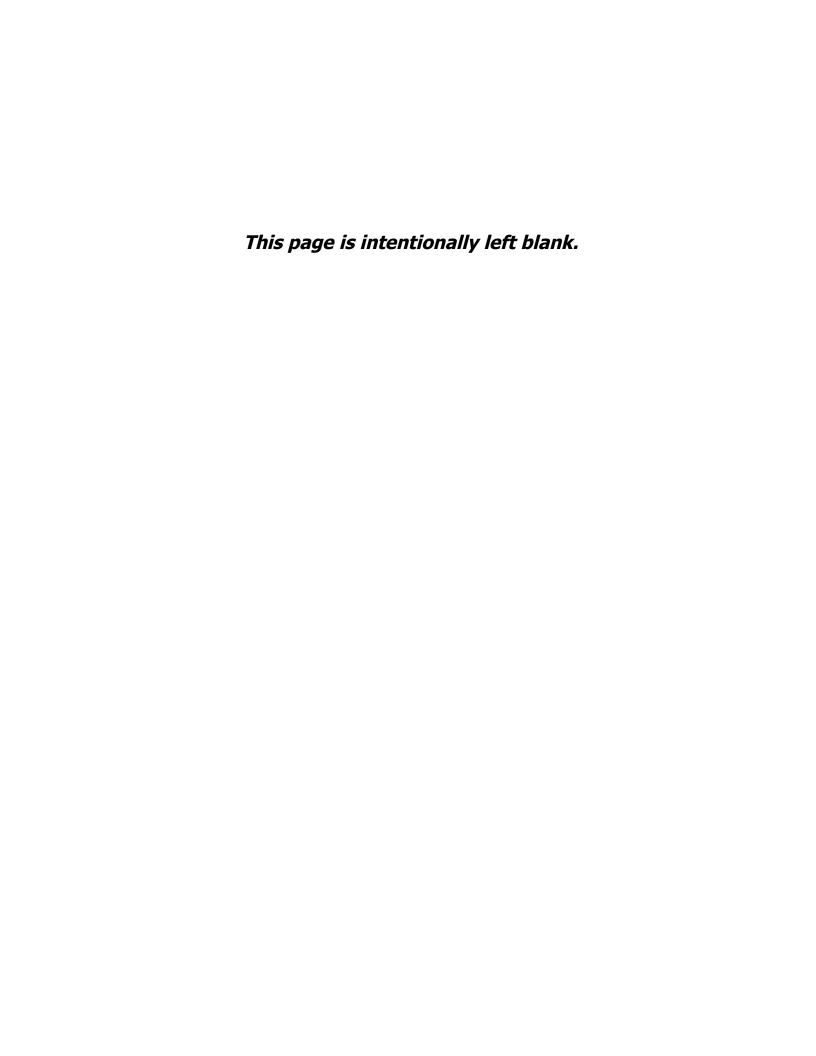


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

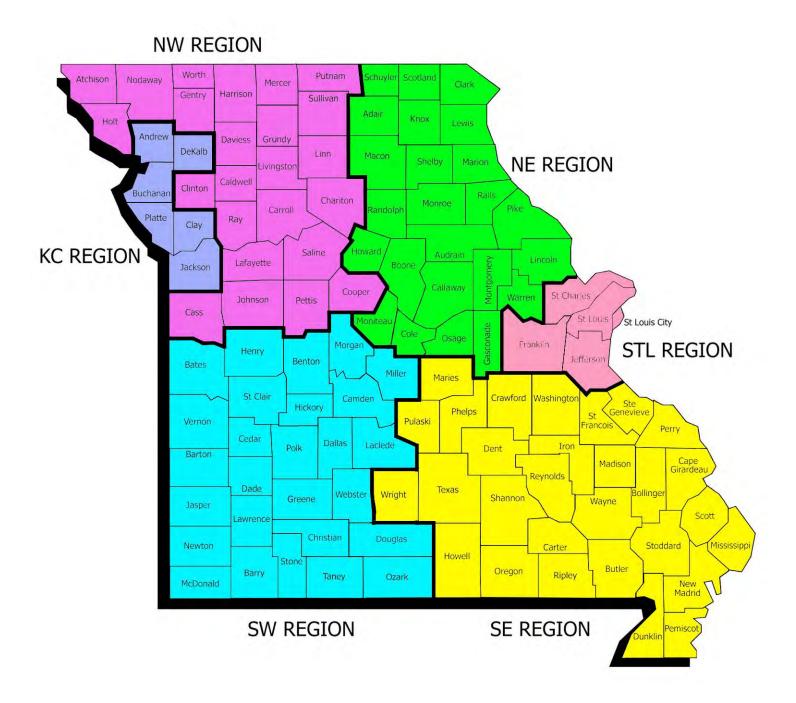
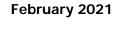


Figure 2. Reason for Child Care



12-Month Average March 2020 - February 2021

Protective

Services

5,752

31%

Special

Need/Incap.

Parent

160

1%

Homeless

0%

Training

328

2%

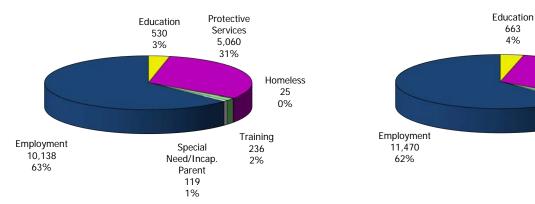
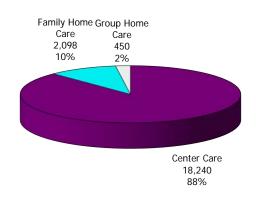


Figure 3. Children Served by Facility

February 2021

12-Month Average March 2020 - February 2021



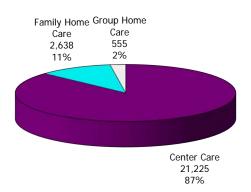


Figure 4. Children Served by Provider

February 2021

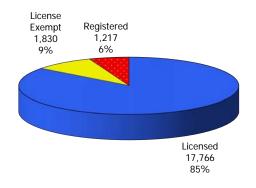




TABLE 1. CHILD CARE STATEWIDE SUMMARY FEBRUARY 2021

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	FEB-2021	JAN-2021	DEC-2020	FEB-2020	LAST MONTH	2 MONTHS AGO	LAST YEAR
ADDITIONS DESERVED	2 222	4.400	4.400	2.700	22.20/	17.70/	0.004
APPLICATIONS RECEIVED	3,399	4,430	4,129	3,728	-23.3%		-8.8%
APPLICATIONS APPROVED	1,558	1,563	1,751	1,752	-0.3%		-11.1%
APPLICATIONS REJECTED	2,005	2,340	2,287	1,941	-14.3%		3.3%
APPLICATIONS PENDING	1,108	1,393	1,040	962	-20.5%		15.2%
15 DAYS OR LESS	964	1,176	933	854	-18.0%		12.9%
MORE THAN 15 DAYS	144	217	107	108	-33.6%	34.6%	33.3%
HOUSELIOLD DEACON FOR CARE							
HOUSEHOLD REASON FOR CARE*	10 120	10.040	10 510	14 207	1 00/	2.404	-29.1%
EMPLOYMENT EDUCATION	10,138	10,040	10,518	14,307	1.0% 3.7%		-29.1% -42.9%
	530	511	539	928			
TRAINING	236	216	232	496	9.3%		-52.4%
PROTECTIVE SERVICES	5,060	4,998	5,108	6,324	1.2%		-20.0%
SPECIAL NEED INCAPACITATED PARENT	34 85	34 82	36 102	44	0.0% 3.7%		-22.7% -47.5%
HOMELESS	25			162 38	0.0%		-34.2%
TOTAL HOUSEHOLDS		25 15 004	23		1.3%		-27.8%
TOTAL HOUSEHOLDS	16,108	15,906	16,558	22,299	1.370	-2.170	-21.070
CHILDREN SERVED BY FACILITY							
CENTER CARE	18,240	17,882	17,881	25,517	2.0%	2.0%	-28.5%
FAMILY HOME CARE	2,098	2,141	2,178	3,267	-2.0%		-35.8%
GROUP HOME CARE	450	481	501	602	-6.4%		-25.2%
GROOT FIGURE CARE	430	401	301	002	0.470	10.270	23.270
CHILDREN SERVED BY PROVIDER							
LICENSED	17,766	17,513	17,567	24,127	1.4%	1.1%	-26.4%
LICENSE EXEMPT	1,830	1,783	1,781	3,333	2.6%		-45.1%
REGISTERED	1,217	1,218	1,236	1,955	-0.1%	-1.5%	-37.7%
		,	,	,			
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	20,763	20,454	20,516	29,254	1.5%	1.2%	-29.0%
CHILD CARE PAYMENTS	\$9,464,674	\$8,595,175	\$8,157,863	\$12,366,171	10.1%	16.0%	-23.5%
AVERAGE PER CHILD	\$456	\$420	\$398	\$423	8.5%	14.6%	7.8%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	635	637	621	1,223	-0.3%		
CHILD CARE PAYMENTS	\$307,284	\$290,828	\$260,564	\$572,256	5.7%		-46.3%
AVERAGE PER CHILD	\$484	\$457	\$420	\$468	6.0%	15.3%	3.4%
MEDICAID ONLY							
CHILDREN SERVED	13,520	13,237	13,190	17,462	2.1%		-22.6%
CHILD CARE PAYMENTS	\$5,853,472	\$5,290,260	\$4,912,263	\$7,011,212	10.6%		-16.5%
AVERAGE PER CHILD	\$433	\$400	\$372	\$402	8.3%	16.3%	7.8%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,118	1,194	1,224	3,390	-6.4%		-67.0%
CHILD CARE PAYMENTS	\$481,338	\$478,920	\$456,504	\$1,451,317	0.5%		
AVERAGE PER CHILD	\$431	\$401	\$373	\$428	7.3%	15.4%	0.6%
CHILDREN SERVICES					4 22.	0.00	20.00
CHILDREN SERVED	5,060	4,998	5,108	6,324	1.2%		-20.0%
CHILD CARE PAYMENTS	\$2,655,833	\$2,398,628	\$2,398,643	\$2,988,819	10.7%		-11.1%
AVERAGE PER CHILD	\$525	\$480	\$470	\$473	9.4%	11.8%	11.1%
NO OTHER IM ASSISTANCE	404	200	075	0.50	10.00/	14.00/	40.007
CHILDREN SERVED	431	389	375	858	10.8%		-49.8%
CHILD CARE PAYMENTS	\$166,748	\$136,539	\$129,889	\$342,567	22.1%		-51.3%
AVERAGE PER CHILD	\$387	\$351	\$346	\$399	10.2%	11.7%	-3.1%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS FEBRUARY 2021

		.,	.,	.,				ATION RES	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		16 DAYS OR MORE	
NW REGION	ATCHISON	1	0		100.0%	1	1		
	CALDWELL CARROLL	3		1	66.7% 100.0%	<u>3</u>	2		33.3% 0.0%
	CASS	42	24	31	56.4%	55	40		27.3%
	CHARITON	0			100.0%	1	1		
	CLINTON	6		6	60.0%	10	7	3	30.0%
	COOPER	9		6	60.0%	10			20.0%
	DAVIESS	1			100.0%	1	0		100.0%
	GENTRY	0			0.0%	0			
	GRUNDY HARRISON	6	3		50.0% 100.0%	6 2	5 2		16.7% 0.0%
	HOLT	1	0		100.0%	1	0		100.0%
	JOHNSON	25	8		66.7%	24	16		
	LAFAYETTE	9			72.7%	11	8	3	27.3%
	LINN	2			33.3%	3			0.0%
	LIVINGSTON	2			66.7%	6			16.7%
	MERCER	1	1	0	0.0%	1	0		100.0%
	NODAWAY PETTIS	4 29			0.0% 60.7%	0 28	0 19		
	PUTNAM	29		17	100.0%	<u>28</u> 1	19	1	32.1% 0.0%
	RAY	6		4	80.0%	5	5		
	SALINE	5			100.0%	3			33.3%
	SULLIVAN	1	0		100.0%	2	1	1	50.0%
	WORTH	0		0	0.0%	0			0.0%
	NW TOTAL	160	64	111	63.4%	175	127	48	27.4%
NE REGION	ADAIR	9	5	5	50.0%	10	8	2	20.0%
	AUDRAIN	3			71.4%	7	5		28.6%
	BOONE	125		63	50.8%	124	92		25.8%
	CALLAWAY	18	6	19	76.0%	25	20		20.0%
	CLARK	1			100.0%	1	1		0.0%
	COLE	58			63.5%	63	46		27.0%
	GASCONADE	7			60.0%	<u>5</u>	3		40.0%
	HOWARD KNOX	0			40.0% 0.0%	0			40.0% 0.0%
	LEWIS	0		0	0.0%	1	0		100.0%
	LINCOLN	23			61.5%	26	20		
	MACON	5	3	2	40.0%	5	3		40.0%
	MARION	16			57.1%	14	9		35.7%
	MONITEAU	5			50.0%	8			37.5%
	MONROE	0			100.0%	1	0		100.0%
	MONTGOMERY OSAGE	2		1	50.0% 50.0%	2	2		0.0%
	PIKE	5		1	16.7%	6	2		66.7%
	RALLS	2	0		100.0%	1	1		
	RANDOLPH	9		7	50.0%		11	3	
	SCHUYLER	1			100.0%				
	SCOTLAND	0			100.0%				
	SHELBY	1	· · · · · ·						
	WARREN NE TOTAL	8 302							36.4% 27.2%
	INE TOTAL	302	144	190	56.9%	334	243	91	21.2%
SE REGION	BOLLINGER	2			50.0%	2	1		50.0%
	BUTLER	31							
	CAPE GIRARDEAU	48		36	63.2%		42		
	CARTER CRAWFORD	15			100.0% 81.8%		6		
	DENT	4			62.5%				12.5%
	DUNKLIN	15			68.2%		16		
	HOWELL	29			44.0%		22		
	IRON	2			33.3%				33.3%
	MADISON	2			66.7%				66.7%
	MARIES	1							25.0%
	MISSISSIPPI	1	2	2	50.0%	4	1	3	75.0%

TABLE 2. CHILD CARE APPLICATIONS FEBRUARY 2021

								ATION RESC	
		#	#	#	PERCENT	TOTAL	-	16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	NEWAARRID	_			22.22/				0.004
	NEW MADRID	5			33.3%	3	3		
	OREGON	9				11	8		
	PEMISCOT	8			50.0%	10			
	PERRY	10			70.0%	10			40.0%
	PHELPS	12			75.0%	12	10		
ĺ	PULASKI	13			57.1% 50.0%	7	6		14.3% 50.0%
	REYNOLDS	2		1		2	3		
	RIPLEY ST FRANCOIS	31	· · · · · ·	2 14	66.7%	25	18		
	STE GENEVIEVE	7			56.0% 62.5%				
	SCOTT	26			69.2%	8 26	16		
	SHANNON	1			0.0%	0			
	STODDARD	10			72.7%	11	9		
	TEXAS	7			100.0%	3	2		33.3%
	WASHINGTON	15			60.0%		11		26.7%
	WASHINGTON	4			100.0%	6			66.7%
	WRIGHT	4		4	80.0%	5	3		
	SE TOTAL	319		222	64.0%	347	245		29.4%
	JE TOTAL	317	123	222	04.078	347	243	102	27.470
SW REGION	BARRY	6	3	7	70.0%	10	9	1	10.0%
	BARTON	2			50.0%	2	2		
	BATES	10			60.0%	10			10.0%
	BENTON	13			73.3%	15	10	5	
	CAMDEN	14			56.3%	16			25.0%
	CEDAR	1	0		100.0%	3	2		33.3%
	CHRISTIAN	43			78.6%	42	30	12	
	DADE	0	0	0	0.0%	0	C	0	0.0%
	DALLAS	5	1	5	83.3%	6	5	1	16.7%
	DOUGLAS	0	0	0	0.0%	0	C	0	0.0%
	GREENE	189	82	91	52.6%	173	133	40	23.1%
	HENRY	14	7	8	53.3%	15	13	2	13.3%
	HICKORY	3	2	2	50.0%	4	2	. 2	50.0%
	JASPER	58	25	45	64.3%	70	51	19	27.1%
	LACLEDE	10	6	9	60.0%	15	8	7	46.7%
	LAWRENCE	6	1	8	88.9%	9	6	3	33.3%
	MCDONALD	4	1	5	83.3%	6	5	1	16.7%
	MILLER	9	4	10	71.4%	14	9	5	35.7%
	MORGAN	11	3	7	70.0%	10	9	1	10.0%
	NEWTON	22			66.7%	30	24	- 6	20.0%
	OZARK	2			25.0%	4			
	POLK	20			61.1%	18		2	11.1%
	ST CLAIR	2			33.3%	3			
	STONE	8			75.0%	8			
	TANEY	22			77.3%	22	14		
	VERNON	11	3	6	66.7%	9	8	1	11.1%
	WEBSTER	11						5	41.7%
	SW TOTAL	496	198	328	62.4%	526	397	129	24.5%
KC DECLOS	ANDDEW	_		_	0.001			_	0.001
KC REGION	ANDREW	3				1	1		
	BUCHANAN	81				68			
	CLAY	98			55.1%	98			
	DE KALB	3			100.0%	1	-		
	JACKSON	529			53.5%	559			
	PLATTE	40				27			14.8%
	KC TOTAL	754	341	413	54.8%	754	590	164	21.8%
STI DECLON	EDANIZI INI	40	10	17	47.2%	2/	27	0	2E 004
STL REGION	FRANKLIN	42 99				36			
	JEFFERSON ST. CHARLES					117			
	ST CHARLES	113					85		
	ST LOUIS COUNTY ST LOUIS CITY	758 356				796			
1					48.5% 51.9%	361 1,427	269 1,042		25.5% 27.0%
	STL TOTAL	1,368	080	741	31.770	1,727	1,042	303	27.070

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE FEBRUARY 2021

			REASON FOR CARE						
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS
NW REGION	ATCHISON	0	0	0	0	0	0	0	0
NW REGION	CALDWELL	3				1	0	-	0
	CARROLL	7	6	1	0	0	0		0
	CASS	214	114	3		92	1	2	1
	CHARITON	3				3	0		0
	CLINTON	8		1	0	1	0	0	0
	COOPER	41	25	0	0	15	0	1	0
	DAVIESS	4	3	1	0	0	0	0	0
	GENTRY	5	1	0	0	4	0	0	0
	GRUNDY	19	9	1				0	0
	HARRISON	2	0	0		2	0	0	0
	HOLT	0				0			0
	JOHNSON	99		4	0	36	1	1	0
	LAFAYETTE	41	25	1	0	15	0	0	0
	LINN	7	6			1	0		0
	LIVINGSTON	31	7	0		24	0		0
	MERCER	0				0			0
	NODAWAY	9		0	0	7	0		0
	PETTIS	100	81	3		16	0		0
	PUTNAM	3	2	0		1	0		0
	RAY	6		0		0			0
	SALINE	6	4	0	0	2	0		0
	SULLIVAN	2	1	1	0	0			0
	WORTH	1	1	0	0	0	0	-	0
	NW TOTAL	611	357	16	2	229	2	4	1
NE REGION	ADAIR	57	28	4	0	25	0	0	0
	AUDRAIN	45	21	2	0	21	1	0	0
	BOONE	559	349	18	2	181	3	5	1
	CALLAWAY	116	71	2	0	42	0		0
	CLARK	2	1	0		1	0		0
	COLE	293	194	13	1	81	2		0
	GASCONADE	23	14	0		9	0		0
	HOWARD	11	7	1	0	2	0		0
	KNOX	4	3	0	0	1	0		0
	LEWIS	3	2	1	0	0			0
	LINCOLN	83	51	2	0	30	0		0
	MACON	26	16	0		10	0		0
	MARION	21	11	1	0	8	1	0	0
	MONITEAU	36	27	0		8	0		0
	MONROE MONTGOMERY	3	11 2	0	0	33 1	0		0
	OSAGE	33							
	PIKE	22				13			0
	RALLS	9				4	0		0
	RANDOLPH	73					2		0
	SCHUYLER	0							0
	SCOTLAND	2				2			0
1	SHELBY	7							0
1	WARREN	18							0
	NE TOTAL	1,490		48	3	523	9		1
SE REGION	BOLLINGER	11	10	0	0	1	0	0	0
SE RESION	BUTLER	241		7		115	0		0
	CAPE	173				70			0
	CARTER	2		0		1	0		0
	CRAWFORD	41	27	1		12			0
	DENT	19		1	0	14	0		0
	DUNKLIN	106				49	0		
	HOWELL	109		5	0	49		1	0
	IRON	14				4	0	1	0
I	MADISON	51			0	20		0	0
	MARIES	7					0	0	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE FEBRUARY 2021

					D	EASON FOR C	ΛDF		
		TOTAL			K	PROTECTIVE		INCAPACITATED	
			EMPLOYMENT	EDUCATION	TRAINING		NEED	PARENT	HOMELESS
	NEW MADRID	37	9	0	1	27	0	0	C
	OREGON	17	11	0	1	5	0	0	C
	PEMISCOT	34	19	0	0	15	0	0	C
	PERRY	45	16	0	0	29	0	0	C
	PHELPS	47	25	0	0	22	0	0	C
	PULASKI	71	20	1	0	49	1	0	C
	REYNOLDS	2	2	0	0	0	0	0	C
	RIPLEY	15	4	0		9	0	-	0
	ST FRANCOIS	253	100	7	0	145	1	0	0
	STE	36	20	1	0	15	0	-	0
	SCOTT	159	84	3	0	71	0		C
	SHANNON	2	2	0		0	0		C
	STODDARD	62	17	0		45	0		0
		22	7	1	0	14	0	-	_
	TEXAS	80	43	2	0	35	0		0
	WASHINGTON			1				-	0
	WAYNE	28	15		0	12	0		0
	WRIGHT	32	11	1	1	19	0		0
	SE TOTAL	1,742	808	42	13	869	4	6	0
CIM PEC: C:	DADDY						_	-	-
SW REGION		42	17	1	1	23	0		0
	BARTON	9	4	1	0	4	0		0
	BATES	17	12	0		4	0		0
	BENTON	36	24	2		10	0		0
	CAMDEN	73	32	3	1	37	0	-	0
	CEDAR	18	12	0		4	0		1
	CHRISTIAN	196	99	4	3	88	0	1	1
	DADE	2	2	0	0	0	0	0	0
	DALLAS	30	15	0	0	15	0	0	0
	DOUGLAS	11	9	0	0	2	0	0	0
	GREENE	856	528	22	11	291	1	1	2
	HENRY	76	38	2	0	36	0	0	0
	HICKORY	10	6	0	0	3	0	0	1
	JASPER	281	136	13	2	129	1	0	0
	LACLEDE	86	30	3	0	53	0	0	0
	LAWRENCE	61	18	0	2	41	0	0	0
	MCDONALD	16	2	0	0	14	0	0	0
	MILLER	51	34	2	0	14	0	1	0
	MORGAN	12	8	1	0	3	0	0	0
	NEWTON	97	35	3	0	58	0	1	0
	OZARK	2	2	0		0	0		0
	POLK	73	46		0	26	0		
	ST CLAIR	5				2			
	STONE	22	18			4	0		
	TANEY	39	28			11	0		0
	VERNON	15		0		8	0		
	WEBSTER	69				31	0		
	SW TOTAL	2,205	1,203			911	2		5
	SW IOIAL	2,203	1,203	30	21	711		J	J
KC REGION	ANDREW	13	6	1	0	6	0	0	0
	BUCHANAN	190	116	6		65	0		0
	CLAY	474	260		5	182	2		
	DE KALB	2	260			2	0		
									0
	JACKSON	2,340	1,434	92	76	711	4		9
	PLATTE	113		2	2	55	0		
	KC TOTAL	3,132	1,870	125	85	1,021	6	15	10
OT! 5-0:-:	EDANUS IN								
STL REGION		279	133	5	2	138	0		0
	JEFFERSON	609	364		1	229	1		
	ST CHARLES	666	364	22	3	273	0		0
	ST LOUIS	3,782	2,884		66	668	7		1
	ST LOUIS CITY	1,592	1,260			199	3		6
		6,928	5,005	241	112	1,507	11	44	8
	STL TOTAL	0,720	0,000						
STATEWIDE	SIL IOIAL	16,108				5,060	34		25

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Child Care Payments

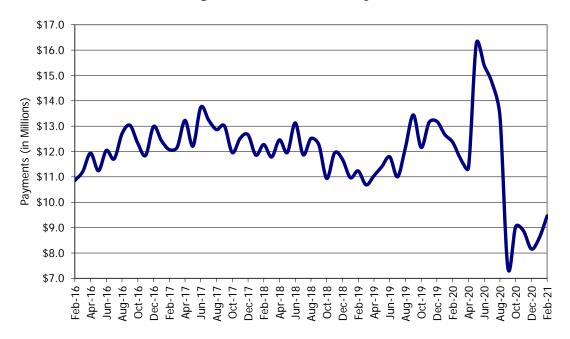
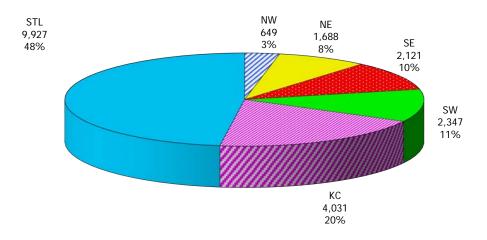


Figure 7. Children Served By Region



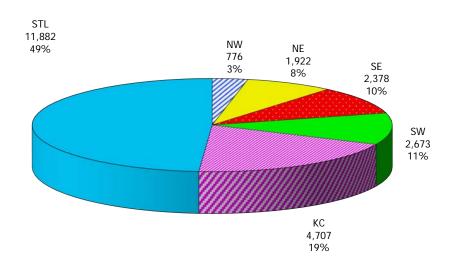


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY FEBRUARY 2021

			CTS/IIS		N SUBSIDY		ELIGIBLE		DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NIM DEGLON	ATOLUCON		Φ.Ο.	_	Φ0		ф.		
NW REGION	ATCHISON CALDWELL	0	\$0 \$421	0		0			
	CARROLL	0	\$421						
	CARROLL	49	\$26,611	44					
	CHARITON	3	\$988						
	CLINTON	1	\$729				\$1,414		
	COOPER	5	\$735	10		21	\$4,051		
	DAVIESS	0	\$0				\$91		\$9
	GENTRY	4	\$1,181	0		1	\$251		
	GRUNDY	6	\$1,640			12			\$4,52
	HARRISON	2	\$686	0	\$0	0	\$0) 2	\$686
	HOLT	0	\$0	0	\$0	0	\$0	0	\$(
	JOHNSON	25	\$12,192	11	\$5,206	65	\$25,180	101	\$42,578
	LAFAYETTE	11	\$3,289	4	\$1,683	3	\$621	18	\$5,593
	LINN	1	\$150	0	\$0	4	\$370		\$520
	LIVINGSTON	14	\$4,505	10	\$2,175	8	\$971	32	\$7,65
	MERCER	0	\$0	0					\$(
	NODAWAY	7	\$1,226	0			\$208		\$1,43
	PETTIS	15	\$6,816		¥ 1 1 2	105			\$32,58
	PUTNAM	1	\$323	0		3			\$702
	RAY	0	\$0						
	SALINE	0					, , , , , ,		
	SULLIVAN	0	\$0				\$158		\$158
	WORTH	0	\$0		+ -			·	T .
	NW TOTAL	145	\$61,491	85	\$29,613	419	\$122,190	649	\$213,294
NE REGION	ADAIR	17	¢7.007	8	¢1 F10	4.4	¢0.700	/ / /	¢10.20
NE REGION	AUDRAIN	17	\$7,007 \$2,093	13		44 16			\$18,200 \$10,870
	BOONE	108	\$2,093 \$78,136			498			\$368,114
	CALLAWAY	29	\$10,656						
	CLARK	0	\$10,030				\$378		\$582
	COLE	52	\$25,919			259			
	GASCONADE	5	\$1,923	4		237			\$6,40!
	HOWARD	2	\$893	0		5			\$2,60
	KNOX	1	\$249			7	\$772		
	LEWIS	0	\$0			0			
	LINCOLN	21	\$8,392	9	\$3,580	58	\$17,537	88	
	MACON	7	\$2,939	3	\$1,218	17	\$4,128	3 27	\$8,28
	MARION	6	\$966	2	\$605	5			\$2,83
	MONITEAU	8	\$2,542	0	\$0	33	\$7,935	41	\$10,47
	MONROE	23	\$5,704				\$1,999		\$9,51
	MONTGOMERY	1	\$286		7.7				7-0
	OSAGE	8							
	PIKE	5	\$770						
	RALLS	3							
	RANDOLPH	21	\$8,343						
	SCHUYLER	0					7		
	SCOTLAND SHELBY	5	\$0 \$744						
	WARREN	0					, ,		
	NE TOTAL	329	\$162,525		· · · · · · · · · · · · · · · · · · ·				
	INE TOTAL	327	\$102,323	174	\$73,007	1,103	ψ 1 30,731	1,000	\$073,12
SE REGION	BOLLINGER	1	\$67	0	\$0	0	\$0	1	\$6
	BUTLER	70	\$29,480						
	CAPE GIRARDEAU	39	\$13,225						
	CARTER	1	\$270				\$0) 1	\$270
	CRAWFORD	9			\$666	21	\$3,299	33	\$6,75!
	DENT	7	\$1,844		\$1,671	6			
	DUNKLIN	31	\$9,432	18					\$46,500
	HOWELL	33	\$10,288	16	\$5,526	78	\$18,812	127	\$34,620
	IRON	4	\$1,523						
	MADISON	11	\$3,328			55			
	MARIES	4	7.7.00						
	MISSISSIPPI	16	\$5,612	2	\$541	6	\$1,129	24	\$7,28

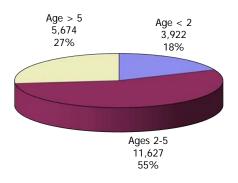
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY FEBRUARY 2021

		FCS/AC	CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	15	\$4,761	12		26	\$4,213		\$11,511
	OREGON	14	\$459 \$4,951	2		9 39	\$1,401	1	\$2,517
	PEMISCOT PERRY	18	\$4,951 \$4,588			14	\$8,916 \$2,612		\$14,195 \$9,792
	PHELPS	18	\$6,786			29	\$7,479		\$15,606
	PULASKI	36	\$10,996	13		25	\$5,420		\$20,261
	REYNOLDS	0	\$0				\$0		\$0
	RIPLEY	4	\$1,360	5			\$591	13	\$2,998
	ST FRANCOIS	91	\$37,228	55			\$31,116	284	\$84,345
	STE GENEVIEVE	10	\$3,635	5	\$1,221	17	\$2,835	32	\$7,691
	SCOTT	65	\$24,080				\$36,857	242	\$62,995
	SHANNON	0	\$0				\$0		\$0
	STODDARD	28	\$7,338	17		26	\$3,900		\$14,162
	TEXAS	8	\$2,888	6		14	\$1,836		\$6,650
	WASHINGTON	22	\$6,341	13			\$18,377		\$28,866
	WAYNE WRIGHT	10	\$2,862 \$3,580	<u>2</u>		27 13	\$5,624		\$8,959
	SE TOTAL	580	\$3,580 \$200,895	290	ψ./oc.	_	\$1,997 \$281,472		\$6,929 \$565,267
	3E TOTAL	580	⊅∠∪∪,0 95	290	⊅62,700	1,231	⊅∠01,47 ∠	2,121	Φ 505,267
SW REGION	BARRY	17	\$6,014	6	\$949	34	\$6,664	57	\$13,627
	BARTON	3	\$2,161	1	\$82	7	\$1,028		\$3,271
	BATES	3	\$2,284	0		6	\$2,180		\$4,463
	BENTON	6	\$2,864	4	\$847	28	\$6,292		\$10,004
	CAMDEN	30	\$7,391	7	\$2,514	67	\$11,653	104	\$21,558
	CEDAR	1	\$337	3		24	\$3,900		\$4,643
	CHRISTIAN	50	\$19,571	39			\$25,246		\$54,755
	DADE	0	\$0		, , ,		\$363	1	\$363
	DALLAS	6	\$2,142	9			\$4,931		\$9,612
	DOUGLAS	1	\$497	1	\$373		\$1,610		\$2,480
	GREENE	150	\$100,993	142	\$78,014	674	\$288,302		\$467,309
	HENRY HICKORY	21	\$9,655 \$0	15 3	\$5,466 \$1,132	47	\$11,094 \$1,256		\$26,215 \$2,388
	JASPER	79	\$51,152	49		154	\$44,304		\$2,300 \$115,947
	LACLEDE	34	\$13,069	19		51	\$9,596		\$27,466
	LAWRENCE	22	\$4,761	17			\$2,906		\$14,382
	MCDONALD	11	\$3,388	3			\$577		\$4,991
	MILLER	10	\$3,092	4		32	\$4,770		\$9,306
	MORGAN	3	\$1,514	0	\$0	2	\$375	5	\$1,888
	NEWTON	26	\$11,649	33	\$10,140	55	\$15,692	114	\$37,481
	OZARK	0	\$0	0	7.7		\$0		\$0
	POLK	10	\$3,112	16		31	\$8,250		\$15,218
	ST CLAIR	0					\$254		\$1,178
	STONE	2							\$3,296
	TANEY	3	\$745				\$4,880		\$7,698
	VERNON WEBSTER	17	\$320 \$5,967	14			\$1,142 \$4,751		\$3,677 \$15,100
	SW TOTAL	506	\$253,377	404			\$463,886		\$878,317
		100	+===		+101/001	.,	+ 1.00/000	=/0	4010/011
KC REGION	ANDREW	3	\$1,833	3	\$486	5	\$1,348	11	\$3,666
	BUCHANAN	32	\$14,818	32	\$10,266	190	\$67,091	254	\$92,174
	CLAY	108	\$73,473				\$131,742		\$237,775
	DE KALB	1	\$119		7		\$0		\$213
	JACKSON	419	\$291,548				\$1,036,147		\$1,488,633
	PLATTE	27	\$16,612				\$20,958		\$48,751
	KC TOTAL	590	\$398,402	430	\$215,524	3,012	\$1,257,286	4,031	\$1,871,213
STL REGION	FRANKLIN	80	\$51,742	58	\$24,312	191	\$70,999	329	\$147,053
STE KEGION	JEFFERSON	162	\$80,147				\$144,010		\$147,033
	ST CHARLES	180	\$123,090						\$493,454
	ST LOUIS COUNTY	466	\$367,787				\$2,394,481		\$2,904,163
	ST LOUIS CITY	141	\$105,097				\$1,324,859		\$1,466,253
	STL TOTAL	1,029	\$727,862	478		8,420			\$5,261,457
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		2 170	\$1,804,551	1,881	\$851,282	15,704	\$6,808,841	20,763	\$9,464,674
SIMIEWIDE	1	3,179	φ1,0U4,55T	1,881	_ φου ι,∠ ŏ ∠	15,704	Ψυ,ου δ, 84 Ι	20,703	φ7,404,0/4

Figure 8. Total Children Served By Age Group

February 2021

12-Month Average March 2020 - February 2021



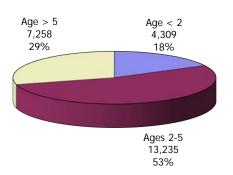


Figure 9. Children Served Age < 2 By Facility

February 2021

Family Home Care 393 70 10% 2% Center Care 3,459 88%

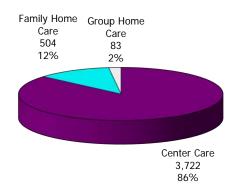
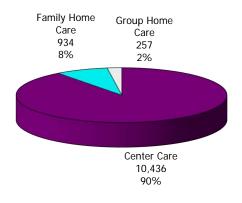


Figure 10. Children Served Ages 2-5 By Facility

12-Month Average March 2020 - February 2021



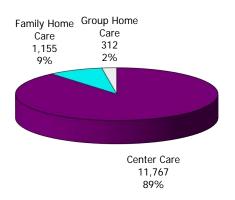
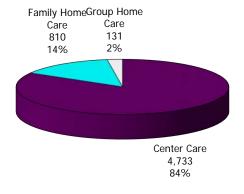


Figure 11. Children Served Ages > 5 By Facility

February 2021



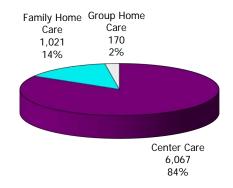


Figure 12. Children Served in Center By Age

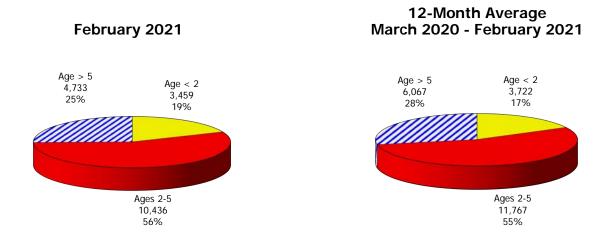


Figure 13. Children Served in Family Home By Age

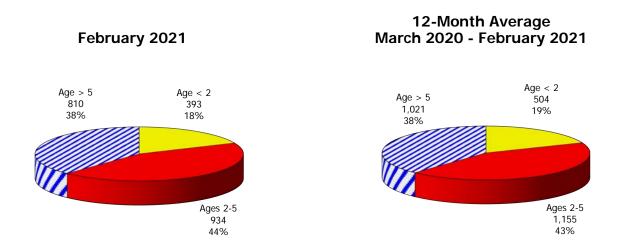


Figure 14. Children Served in Group Home By Age

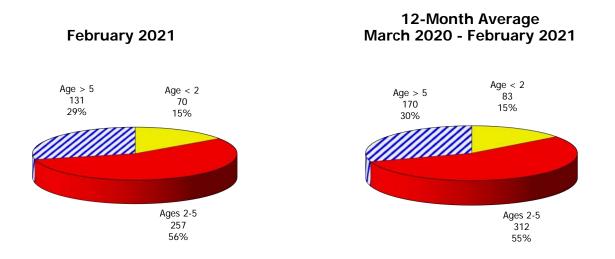


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY FEBRUARY 2021

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	FEB-2021	FEB-2020	LAST YEAR	FEB-2021	FEB-2020	LAST YEAR
TOTAL (UNDUPLICATED)	20,763	29,254	-29.0%	\$9,464,674	\$12,366,171	-23.5%
TOTAL (UNDOFFICATED)	20,703	27,234	-27.076	\$7,404,074	\$12,300,171	-23.576
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,456	2,018	-27.8%	\$922,402	\$1,287,791	-28.4%
AGE 1	2,461	3,403	-27.7%	\$1,597,449	\$2,249,246	-29.0%
AGE 2	3,264	4,042	-19.2%	\$1,527,673	\$1,917,669	-20.3%
AGE 3	3,155	4,245	-25.7%	\$1,479,285	\$1,981,720	-25.4%
AGE 4	3,058	4,155	-26.4%	\$1,416,621	\$1,898,857	-25.4%
AGE 5	2,138	2,821	-24.2%	\$748,950	\$884,097	-15.3%
AGE 6	1,432	1,943	-26.3%	\$428,311	\$470,525	-9.0%
AGE 7	1,130	1,653	-31.6%	\$351,359	\$403,668	-13.0%
AGE 8	947	1,482	-36.1%	\$290,545	\$358,949	-19.1%
AGE 9	793	1,259	-37.0%	\$249,593	\$299,943	-16.8%
AGE 10	612	1,083	-43.5%	\$195,262	\$266,147	-26.6%
AGE 11	404	763	-47.1%	\$135,960	\$185,277	-26.6%
AGE 12	262	438	-40.2%	\$85,542	\$110,958	-22.9%
AGE 13	56	114	-50.9%	\$21,286	\$33,733	-36.9%
AGE 14 and over	31	42	-26.2%	\$14,436	\$17,592	-17.9%
CHILDREN BY FACILITY TYPE**						
CENTER	18,240	25,517	-28.5%	\$8,755,393	\$11,406,243	-23.2%
FAMILY HOME	2,098	3,267	-35.8%	\$602,085		
GROUP HOME	450	602	-25.2%	\$107,197	\$142,235	
CHILD ACE BY EACH LTV TYPE***						
CHILD AGE BY FACILITY TYPE*** UNDER AGE 1						
CENTER	1,289	1,739	-25.9%	\$865,709	\$1,195,227	-27.6%
FAMILY HOME	1,269	253	-25.9% -39.5%	\$51,325		
GROUP HOME	16	35		\$51,323 \$5,367	\$60,106 \$12,458	
AGE 1	10	35	-54.3%	\$5,507	\$12,430	-56.9%
CENTER	2,170	2,948	-26.4%	\$1,500,720	\$2,100,930	-28.6%
FAMILY HOME	2,170	408	-20.4 <i>%</i> -41.2%	\$78,533		
GROUP HOME	54	64	-41.2 <i>%</i> -15.6%	\$18,196		
AGE 2	34	04	-15.076	\$10,170	\$25,075	-23.276
CENTER	2,909	3,560	-18.3%	\$1,423,782	\$1,785,878	-20.3%
FAMILY HOME	282	3,300		\$1,423,762		
GROUP HOME	75	104	-20.0 <i>%</i> -27.9%	\$21,364	\$25,200	
AGE 3	73	104	-21.770	\$21,304	\$25,200	-13.276
CENTER	2,843	3,798	-25.1%	\$1,384,535	\$1,861,315	-25.6%
FAMILY HOME	257	380	-32.4%	\$79,124		
GROUP HOME	60	92	-32.4 <i>7</i> 0 -34.8%	\$15,626		
AGE 4	00	72	-34.070	\$15,020	\$23,500	-33.770
CENTER	2,788	3,756	-25.8%	\$1,339,121	\$1,788,460	-25.1%
FAMILY HOME	2,766	334	-23.6 <i>%</i> -37.4%	\$1,339,121 \$61,058		
GROUP HOME	64	334 85	-37.4% -24.7%	\$16,443		
AGE 5	04	65	-24.170	φ10,443	φ20,130	-10.470
	1,896	2,540	2E 40/	\$692,735	\$824,956	14 00/
CENTER FAMILY HOME	1,896	2,540 241	-25.4% -22.8%	\$692,735 \$47,101	\$824,956 \$49,460	
GROUP HOME	58	54 54	-22.8% 7.4%	\$47,101		

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **FEBRUARY 2021**

	Ī		CHANGE			CHANGE
	CHILDREN FEB-2021	CHILDREN FEB-2020	FROM LAST YEAR	PAYMENTS FEB-2021	PAYMENTS FEB-2020	FROM LAST YEAR
AGE 6						
CENTER	1,230	1,686		\$386,058		
FAMILY HOME	166	221	-24.9%	\$36,750	\$44,757	-17.9%
GROUP HOME	37	44	-15.9%	\$5,503	\$6,544	-15.9%
AGE 7						
CENTER	972	1,442	-32.6%	\$313,629	\$360,881	-13.1%
FAMILY HOME	135	182	-25.8%	\$33,481	\$37,180	-9.9%
GROUP HOME	27	35	-22.9%	\$4,248	\$5,608	-24.2%
AGE 8						
CENTER	794	1,282	-38.1%	\$255,007	\$321,035	-20.6%
FAMILY HOME	124	177	-29.9%	\$30,195	\$34,038	-11.3%
GROUP HOME	31	27	14.8%	\$5,344	\$3,877	37.9%
AGE 9						
CENTER	687	1,055	-34.9%	\$221,956	\$257,024	-13.6%
FAMILY HOME	92	188	-51.1%	\$25,181	\$39,057	-35.5%
GROUP HOME	14	21	-33.3%	\$2,456	\$3,862	-36.4%
AGE 10						
CENTER	493	921	-46.5%	\$166,884	\$231,279	-27.8%
FAMILY HOME	109	152	-28.3%	\$27,020	\$32,322	-16.4%
GROUP HOME	10	15	-33.3%	\$1,359	\$2,545	-46.6%
AGE 11						
CENTER	324	595	-45.5%	\$116,742	\$149,038	-21.7%
FAMILY HOME	75	151	-50.3%	\$18,179		
GROUP HOME	5	17	-70.6%	\$1,039		
AGE 12				. ,		
CENTER	183	301	-39.2%	\$65,158	\$79,728	-18.3%
FAMILY HOME	73	128		\$19,564	\$29,406	
GROUP HOME	6	9		\$821	\$1,824	
AGE 13					. ,	
CENTER	32	71	-54.9%	\$13,466	\$23,084	-41.7%
FAMILY HOME	23	42		\$7,503		
GROUP HOME	1	1	0.0%	\$316		
AGE 14 and over			1.070	, 0.0	,	
CENTER	18	16	12.5%	\$9,891	\$8,184	20.9%
FAMILY HOME	13	26		\$4,545		
GROUP HOME	0	0		\$0		

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS FEBRUARY 2021

		FEB-2021	FEB-2020
	Dago of Children		
•	Race of Children	4F 70/	41.00
	White Black	45.7%	41.89
	Other	49.4% 5.0%	53.49 4.89
	Other	5.0%	4.07
ŀ	lispanic - Children		
	Yes	9.0%	9.89
	No	91.0%	90.29
1	ype of Household		
	One parent	94.7%	96.09
	Two parent	5.3%	4.09
ŀ	lousehold Size		
	2	31.1%	28.59
	3	33.4%	33.59
	4	21.0%	22.29
	5	9.3%	10.09
	6 7 or more	3.4% 1.9%	3.79 2.29
	7 or more	1.9%	2.27
Monthly Household Income by Ho	ousehold Size*		
Household Size=2			
\$545 OR LESS	38% of poverty guidelines	21.2%	24.79
\$546-\$654	45% of poverty guidelines	2.3%	2.49
\$655-\$763	53% of poverty guidelines	1.8%	2.69
\$764-\$872	60% of poverty guidelines	3.0%	3.79
\$873-\$981	68% of poverty guidelines	2.4%	3.89
\$982-\$1,090 \$1,001 \$1,100	75% of poverty guidelines 83% of poverty guidelines	3.7% 3.9%	4.99 5.49
\$1,091-\$1,199 \$1,200-\$1,983	137% of poverty guidelines	38.2%	43.49
OVER \$1,983	Over 137% of poverty guidelines	23.4%	9.19
Household Size=3	over 13776 or poverty galdelines	23.470	7.17
\$674 OR LESS	37% of poverty guidelines	18.7%	19.49
\$675-\$808	44% of poverty guidelines	1.9%	2.69
\$809-\$943	52% of poverty guidelines	2.9%	3.09
\$944-\$1,078	59% of poverty guidelines	3.6%	4.29
\$1,079-\$1,212	66% of poverty guidelines	3.2%	4.89
\$1,213-\$1,347	74% of poverty guidelines	4.6%	6.49
\$1,348-\$1,482	81% of poverty guidelines	4.9%	6.69
\$1,483-\$2,498	137% of poverty guidelines	44.6%	46.99
OVER \$2,498	Over 137% of poverty guidelines	15.6%	6.19
Household Size=4 \$802 OR LESS	36% of poverty guidelines	16.8%	18.39
\$802 OR LESS \$803-\$962	36% of poverty guidelines 44% of poverty guidelines	3.0%	
\$803-\$962 \$963-\$1,122	. , ,	3.4%	3.99 4.79
\$ 903-\$1,122 \$1,123-\$1,283	51% of poverty guidelines 58% of poverty guidelines	5.0%	5.99
\$1,123-\$1,203 \$1,284-\$1,443	65% of poverty guidelines	5.3%	6.29
\$1,444-\$1,604	73% of poverty guidelines	6.0%	7.19
\$1,605-\$1,764	80% of poverty guidelines	6.3%	8.09
\$1,765-\$3,013	136% of poverty guidelines	44.0%	42.49
OVER \$3,013	Over 136% of poverty guidelines	10.2%	3.49
Household Size=5	. 30		
0-\$930	36% of poverty guidelines	18.4%	19.59
\$931-\$1,116	43% of poverty guidelines	4.7%	5.99
\$1,117-\$1,302	50% of poverty guidelines	4.2%	6.99
\$1,303-\$1,488	58% of poverty guidelines	5.3%	7.19
\$1,489-\$1,674	65% of poverty guidelines	6.1%	6.99
\$1,675-\$1,860	72% of poverty guidelines	6.8%	8.09
\$1,861-\$2,046	79% of poverty guidelines	7.5%	7.49
\$2,047-\$3,529	136% of poverty guidelines	40.2%	36.09
OVER \$3,529	Over 136% of poverty guidelines	6.8%	2.4

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY FEBRUARY 2021

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	0	0	\$0	\$0	\$0
TCC LEVEL 2	0	0	\$0	\$0	\$0
TCC LEVEL 3	0	0	\$0	\$0	\$0
TCC LEVEL A	848	1,195	\$418,995	\$494	\$351
TCC LEVEL B	346	442	\$114,356	\$331	\$259
STATEWIDE	1,194	1,637	\$533,351	\$447	\$326

Figure 15. Transitional Households by Level February 2021

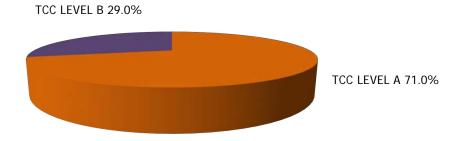
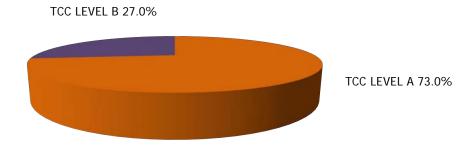


Figure 16. Transitional Children by Level February 2021



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

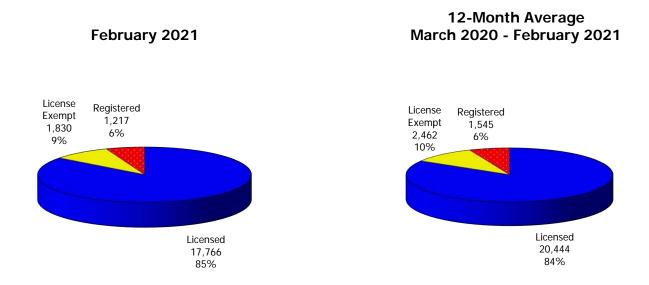


Figure 18. Child Care Providers By Type

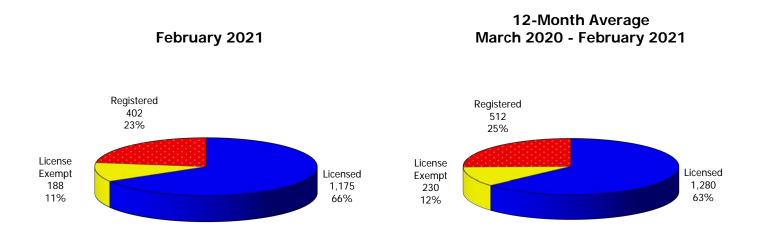


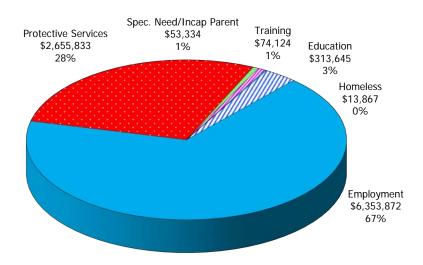
TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE FEBRUARY 2021

	NUMBER	NUMBER	CHANGE
	OR AMOUNT FEB-2021	OR AMOUNT FEB-2020	FROM LAST YEAR
*** TOTAL LICENSED ***	FED-2021	FEB-2020	LASI TEAR
CHILDREN	17,766	24,127	-26.4%
PROVIDERS	1,175	1,391	-15.5%
PAYMENTS	\$8,372,647	\$10,681,979	-21.6%
CENTERS	40,0,2,01,	4.0700.7777	2
CHILDREN	16,328	22,144	-26.3%
PROVIDERS	900	1,042	-13.6%
PAYMENTS	\$7,950,288	\$10,141,775	-21.6%
FAMILY HOMES			
CHILDREN	999	1,443	-30.8%
PROVIDERS	217	279	-22.2%
PAYMENTS	\$315,162	\$397,969	-20.8%
GROUP HOMES			
CHILDREN	450	602	-25.2%
PROVIDERS	58	70	-17.1%
PAYMENTS	\$107,197	\$142,235	-24.6%
*** REGISTERED ***	4.04=	4.055	07.70
CHILDREN	1,217	1,955	-37.7%
PROVIDERS	402	655	-38.6%
PAYMENTS SLY OR FEWER	\$338,476	\$466,554	-27.5%
SIX OR FEWER CHILDREN			
*****	1.004	1 027	40 10/
CHILDREN PROVIDERS	1,094 349	1,827 581	-40.1% -39.9%
PAYMENTS	\$283,260	\$419,216	-32.4%
OUT-OF-STATE PROVIDER	\$203,200	\$419,210	-32.470
LICENSE EXEMPT			
CHILDREN	1	4	-75.0%
PROVIDERS	1	3	-66.7%
PAYMENTS	\$334	\$508	-34.2%
OUT-OF-STATE PROVIDER	,	, , , ,	
LICENSED BY OTHER STATE			
CHILDREN	122	122	0.0%
PROVIDERS	52	70	-25.7%
PAYMENTS	\$54,882	\$46,294	18.6%
MILITARY			
CHILDREN	0	2	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$536	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	1,830	3,333	-45.1%
PROVIDERS	188	268	-29.9%
PAYMENTS	\$753,551	\$1,217,638	-38.1%
SCHOOL			
CHILDREN	343	827	-58.5%
PROVIDERS	92	132	-30.3%
PAYMENTS	\$66,299	\$159,012	-58.3%
BUSINESS	_	_	400.55
CHILDREN	0	2	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$140	-100.0%
RELIGIOUS	4.407	0.507	40.704
CHILDREN	1,486	2,507	-40.7%
PROVIDERS	95 #494 90E	134 ¢1 050 314	-29.1%
PAYMENTS	\$686,805	\$1,058,316	-35.1%
CHAMED		1	
SUMMER	4	4	0.004
SUMMER CHILDREN PROVIDERS	1	1 1	0.0% 0.0%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE FEBRUARY 2021

				AVERAGE HOUSEHOLD	AVERAGE CHILD
REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	EXPENDITURE	EXPENDITURE
EMPLOYMENT	\$6,353,872	8,526	14,790	\$745	\$430
EDUCATION	\$313,645	387	631	\$810	\$497
TRAINING	\$74,124	84	157	\$882	\$472
PROTECTIVE SERVICES	\$2,655,833	5,060	5,060	\$525	\$525
SPECIAL NEEDS	\$16,965	24	38	\$707	\$446
INCAPACITATED PARENT	\$36,369	50	81	\$727	\$449
HOMELESS	\$13,867	15	24	\$924	\$578
STATEWIDE	\$9,464,674	14,146	20,781	\$669	\$455

Figure 19. Expenditures by Reason for Care



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 20. Households by Reason for Care

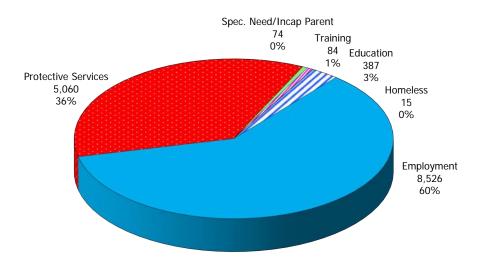
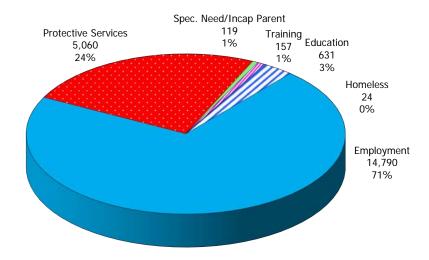


Figure 21. Children by Reason for Care

February 2021



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.