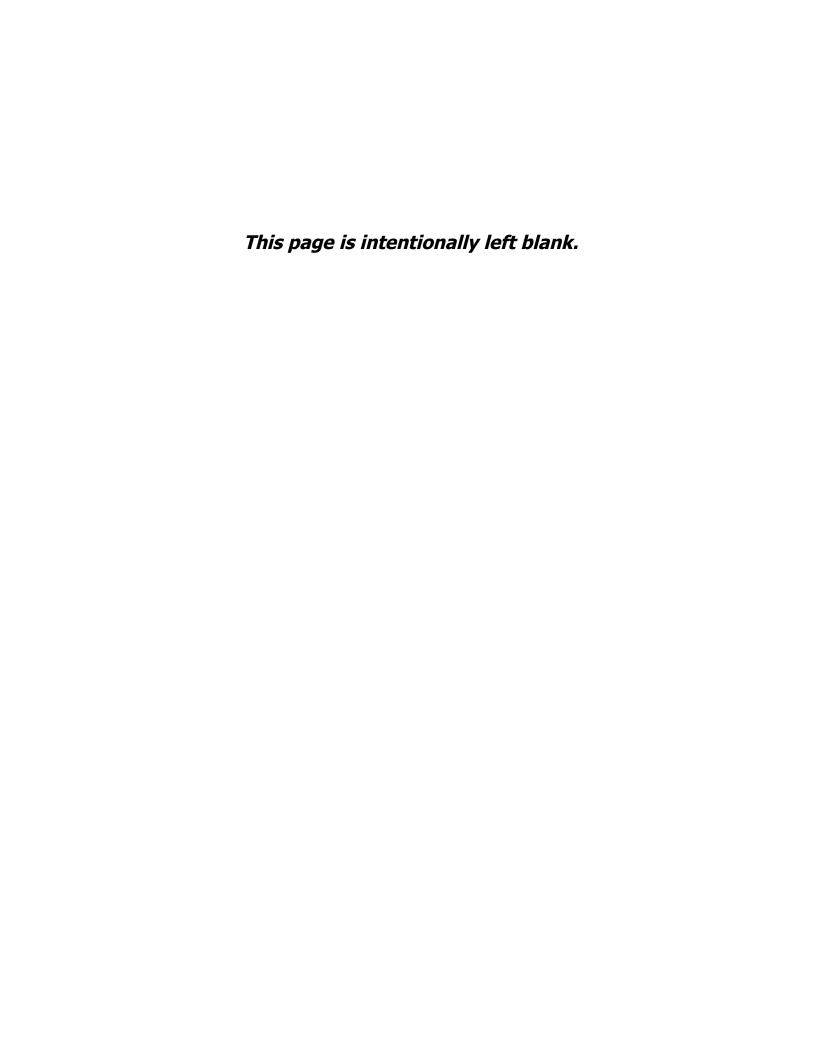


# Children's Division Early Childhood and Prevention Services Section

# BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

**December 2022** 

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101



#### **TABLE OF CONTENTS**

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age	14
Table	5	Children Served & Payments by Child Age & Facility	15-16
Table	6	Child Care Demographics	17
Table	6A	Transitional Child Care – Summary	18
Figure	15	Transitional Households by Level	18
Figure	16	Transitional Children by Level	18
Figure	17	Children Served by Provider Type	19

Figure	18	Child Care Providers by Type19
Table	7	Children Served, Providers & Payments by Provider Type20
Table	8	Reason for Care for Households Receiving Subsidy Payment21
Figure	19	Expenditures by Reason for Care21
Figure	20	Households by Reason for Care22
Figure	21	Children by Reason for Care22

#### **GLOSSARY**

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

#### **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

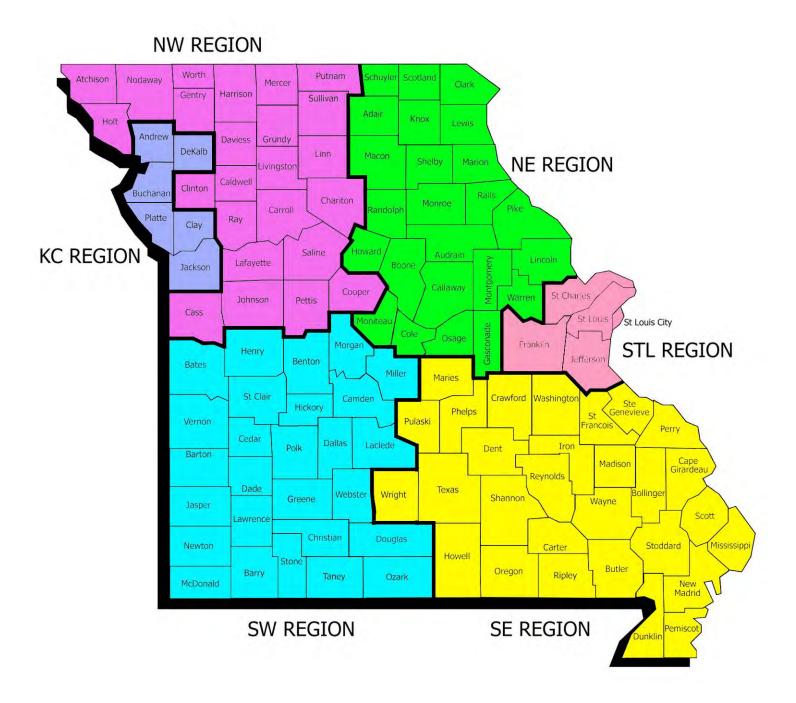
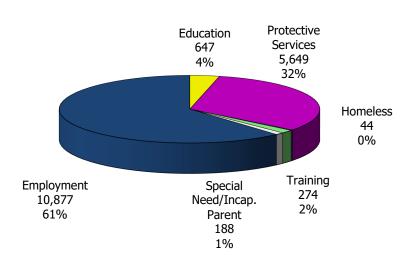


Figure 2. Reason for Child Care





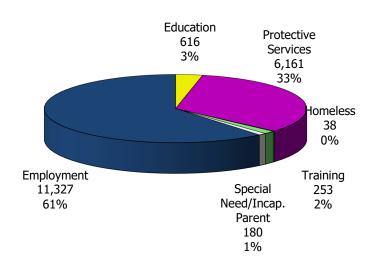
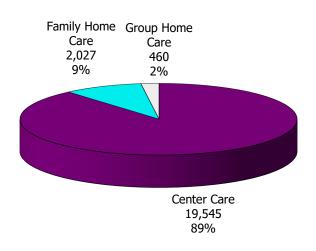
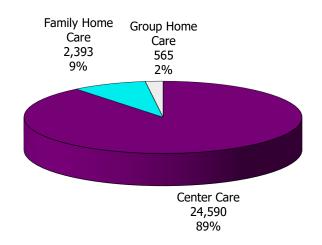


Figure 3. Children Served by Facility

**December 2022** 

12-Month Average January 2022 - December 2022

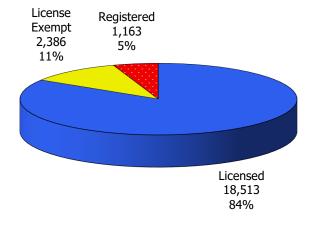




**Figure 4. Children Served by Provider** 

**December 2022** 

12-Month Average January 2022 - December 2022



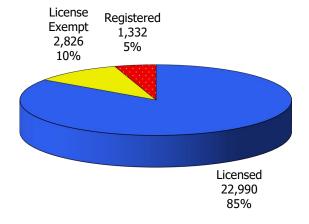


TABLE 1. CHILD CARE STATEWIDE SUMMARY DECEMBER 2022

	NUMBER OR AMOUNT DEC-2022	NUMBER OR AMOUNT NOV-2022	NUMBER OR AMOUNT OCT-2022	NUMBER OR AMOUNT DEC-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	2 740	າດາາ	2 261	4 504	-2.9%	-18.5%	-39.2%
APPLICATIONS RECEIVED	2,740	2,822	3,361	4,504			
	1,375	1,356	-	•			
APPLICATIONS REJECTED	1,254	1,358		2,447	-7.7%		
APPLICATIONS PENDING	1,770	1,854	1,885	1,093	-4.5%		
15 DAYS OR LESS	543	719	934	799	-24.5%		
MORE THAN 15 DAYS	1,227	1,135	951	294	8.1%	29.0%	317.3%
HOUSEHOLD DEACON FOR CAREX							
HOUSEHOLD REASON FOR CARE*	10.077	10.066	11.050	12.051	0.00/	1.60/	0.70/
EMPLOYMENT	10,877	10,966		12,051	-0.8%		
EDUCATION	647	647	657	626	0.0%		
TRAINING	274	274	272	242	0.0%		
PROTECTIVE SERVICES	5,649	5,559	5,512	6,452	1.6%		
SPECIAL NEED	57	57	58	57	0.0%		
INCAPACITATED PARENT	131	131	133	115	0.0%		
HOMELESS	44	49	44	30	-10.2%		
TOTAL HOUSEHOLDS	17,679	17,683	17,734	19,573	0.0%	-0.3%	-9.7%
CUTI DDEN CERVED BY FACTI ITY							
CHILDREN SERVED BY FACILITY	10.545	10 100	10 510	26.674	2.20/	F F0/	26.70/
CENTER CARE	19,545	19,122	18,518	26,671	2.2%		
FAMILY HOME CARE	2,027	2,051	1,906	2,573	-1.2%		
GROUP HOME CARE	460	484	482	613	-5.0%	-4.6%	-25.0%
CUTI DDEN CERVED BY DROVIDER							
CHILDREN SERVED BY PROVIDER	10.510	10.250	47.644	25.622	0.00/	4.00/	27.00/
LICENSED	18,513	18,350		·			
LICENSE EXEMPT	2,386	2,171	2,214	2,863	9.9%		
REGISTERED	1,163	1,158	1,067	1,413	0.4%	9.0%	-17.7%
TOTAL (UNDUDUTCATED)							
TOTAL (UNDUPLICATED) CHILDREN SERVED	21.020	21 561	20.001	20.002	1 70/	5.4%	-26.1%
CHILD CARE PAYMENTS	21,930	21,561		29,683			
AVERAGE PER CHILD	\$13,663,638	\$13,075,734			4.5% 2.7%		
AVERAGE PER CHILD	\$623	\$606	\$566	\$618	2.7%	10.1%	0.9%
OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE							
CHILDREN SERVED	594	595	559	790	-0.2%	6.3%	-24.8%
CHILD CARE PAYMENTS	\$292,152	\$275,907	\$249,325	\$483,790	5.9%	17.2%	-39.6%
AVERAGE PER CHILD	\$492	\$464	\$446	\$612	6.1%	10.3%	-19.7%
MEDICAID ONLY							
CHILDREN SERVED	14,561	14,295	13,647	20,261	1.9%	6.7%	-28.1%
CHILD CARE PAYMENTS	\$6,482,156	\$6,013,990	\$5,745,125	\$10,743,781	7.8%	12.8%	-39.7%
AVERAGE PER CHILD	\$445	\$421	\$421	\$530	5.8%	5.7%	-16.0%
FOOD STAMPS ONLY							
CHILDREN SERVED	809	794	765	1,474	1.9%	5.8%	-45.1%
CHILD CARE PAYMENTS	\$365,632	\$354,287	\$345,029	\$779,135	3.2%	6.0%	-53.1%
AVERAGE PER CHILD	\$452	\$446	\$451	\$529	1.3%	0.2%	-14.5%
CHILDREN SERVICES	·	·	·	·			
CHILDREN SERVED	5,649	5,559	5,512	6,452	1.6%	2.5%	-12.4%
CHILD CARE PAYMENTS	\$6,385,027	\$6,298,788	-	\$5,991,461	1.4%		
AVERAGE PER CHILD	\$1,130	\$1,133	\$961	\$929	-0.2%		
NO OTHER IM ASSISTANCE	, -, - 3 <b>3</b>	7-7-30	7-9-	7-20			
CHILDREN SERVED	327	321	321	711	1.9%	1.9%	-54.0%
CHILD CARE PAYMENTS	\$138,671	\$132,762	\$129,565	\$339,138			
AVERAGE PER CHILD	\$424	\$414	\$404	\$477	2.5%		

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

# TABLE 2. CHILD CARE APPLICATIONS DECEMBER 2022

	_	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		ATION RESO 16 DAYS OR MORE	% OVER
NIM DECTON	ATCHICON		0	0	0.007	0	0		0.00/
NW REGION	ATCHISON CALDWELL	1		0	0.0% 0.0%		0		
	CARROLL	0		1	100.0%		0		100.0%
	CASS	37	_	26	72.2%				
	CHARITON	0		0	0.0%		0		
	CLINTON	6		2	50.0%		3	_	25.0%
	COOPER	4	. 2	1	33.3%	3	2	1	33.3%
	DAVIESS	2	-	3	100.0%		1	2	66.7%
	GENTRY	0		1	100.0%		0		100.0%
	GRUNDY	5		2	100.0%		1	1	50.0%
	HARRISON	0		0	0.0%		0		
	HOLT JOHNSON	10		0 5	0.0% 41.7%		3		
	LAFAYETTE	8	-	6	60.0%			9	
	LINN	0			0.0%				
	LIVINGSTON	2		2	66.7%		1	2	66.7%
	MERCER	0	-	1	100.0%		0		100.0%
	NODAWAY	1		0	0.0%		0		100.0%
	PETTIS	20	9	4	30.8%	13	1	12	92.3%
	PUTNAM	1	- v	2	100.0%		1	1	50.0%
	RAY	5		3	75.0%			3	
	SALINE	1		1	50.0%				100.0%
	SULLIVAN	0		0	0.0%			<u> </u>	
	WORTH NW TOTAL	103		0 <b>60</b>	0.0% <b>61.2%</b>	98	0 <b>26</b>		0.0% <b>73.5%</b>
	INW IOIAL	103	36	60	01.2%	96	20	/2	73.5%
NE REGION	ADAIR	4	2	2	50.0%	4	4	0	0.0%
	AUDRAIN	5		5	83.3%				66.7%
	BOONE	97	54	40	42.6%	94	49	45	47.9%
	CALLAWAY	23		11	68.8%		5	11	68.8%
	CLARK	1	0	0	0.0%			-	
	COLE	60		26					
	GASCONADE	1	4	1	20.0%				
	HOWARD KNOX	0	1 1	0	0.0% 0.0%		0	0	100.0% 0.0%
	LEWIS	2	0	2	100.0%		0		100.0%
	LINCOLN	8		9					
	MACON	3		3	42.9%		2		
	MARION	2			40.0%				
	MONITEAU	3	2	2	50.0%	4	1	3	75.0%
	MONROE	1	1	2	66.7%		1	2	
	MONTGOMERY	0		0	0.0%				
	OSAGE	4		1	33.3%				
	PIKE	4		0	0.0%		1	0	
	RALLS	2 15		0	0.0%		3		100.0%
	RANDOLPH SCHUYLER	15	<del>                                     </del>	<u>4</u>	40.0% 50.0%		0		
	SCOTLAND	0		0			0		100.0%
	SHELBY	5		2	66.7%			2	
	WARREN	5		3	60.0%			4	
	NE TOTAL	247			48.4%		93		61.9%
SE REGION	BOLLINGER	6		4	50.0%				
	BUTLER	23		14					
	CAPE GIRARDEAU	32		16			13		
	CARTER	1		2	100.0%		0	1	
	CRAWFORD DENT	11	•	<u>2</u> 1	40.0% 25.0%			4	
	DUNKLIN	7 17		8			7	3 10	
1	HOWELL	14		3			3		
		. 17		)					
		1	2	1	33.3%	3	)	1	33.3%
	IRON	1		-	33.3% 75.0%				33.3% 50.0%
			1	1 3 0	75.0%	4		2	50.0%

# TABLE 2. CHILD CARE APPLICATIONS DECEMBER 2022

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEW MADRID	6	3	2	40.0%	5	3	2	40.0%
	OREGON	6		0			1	1	50.0%
	PEMISCOT	8		6			2		75.0%
	PERRY	4		3			1	4	80.0%
	PHELPS	15	4	5	55.6%	9	4	5	55.6%
	PULASKI	13	7	10			6	11	64.7%
	REYNOLDS	1	J	0	0.0.0		0		0.0%
	RIPLEY	2		1	33.3%		1	2	66.7%
	ST FRANCOIS	25		12	52.2%	23	11	12	52.2%
	STE GENEVIEVE	2		0	0.0.0	1	1	0	0.0%
	SCOTT SHANNON	25	13 0	6 1	31.6% 100.0%	19			63.2% 100.0%
	STODDARD	2	1	3			2	_	50.0%
	TEXAS	4	<u>-</u>	3		4	2	3	75.0%
	WASHINGTON	10		6			4		66.7%
	WAYNE	7	2	2	50.0%		1	3	75.0%
	WRIGHT	4		6			4		55.6%
	SE TOTAL	260		124	51.5%	241	89		63.1%
SW REGION	BARRY	11	4	4	50.0%	8	3	5	62.5%
SW REGION	BARTON	2			100.0%		0		100.0%
	BATES	1	1	1	50.0%	2	0		100.0%
	BENTON	10		6		6	1	5	83.3%
	CAMDEN	12		3		9	3		66.7%
	CEDAR	0	1	0		1	0	1	100.0%
	CHRISTIAN	25	19	12	38.7%	31	11	20	64.5%
	DADE	1	0	1	100.0%	1	1	0	0.0%
	DALLAS	3		1	33.3%	3	2	1	33.3%
	DOUGLAS	1	3	0	0.0 70	3	1	2	66.7%
	GREENE	117		58		126	45		64.3%
	HENRY	7	6		0.0.0		3		50.0%
	HICKORY	3		4	30.0 70			5	
	JASPER	47		23			15	30	
	LACLEDE	13						/	77.8%
	LAWRENCE	4	2	4				5	
	MCDONALD MILLER	1	2	<u>4</u> 2			0		100.0% 50.0%
	MORGAN	2			50.0%			1	50.0%
	NEWTON	7		6			3		70.0%
	OZARK	2		0			0		100.0%
	POLK	13		6			2		77.8%
	ST CLAIR	0		1	50.0%		0		100.0%
	STONE	1	0	2	100.0%		0		100.0%
	TANEY	14	3	7	70.0%	10	4	6	60.0%
	VERNON	4	2	0	0.0%	2	1	1	50.0%
	WEBSTER	11		5			2		
	SW TOTAL	313	163	153	48.4%	316	104	212	67.1%
KC REGION	ANDREW	7	5	1	16.7%	6	2	4	66.7%
	BUCHANAN	35							
	CLAY	79							
	DE KALB	1	1	1	50.0%		0		100.0%
	JACKSON	433		189			175		56.3%
	PLATTE	21						12	63.2%
	KC TOTAL	576	269	267	49.8%	536	220	316	59.0%
STL REGION	FRANKLIN	31	17	17	50.0%	34	15	19	55.9%
	JEFFERSON	90	26	42			28	40	
	ST CHARLES	93		40	43.0%	93	30	63	67.7%
	ST LOUIS COUNTY	721		313					
	ST LOUIS CITY	306							
	STL TOTAL	1,241	662	532	44.6%	1,194	541	653	54.7%
STATEWIDE		2,740	1,375	1,254	47.7%	2,629	1,073	1,556	59.2%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE DECEMBER 2022

		REASON FOR CARE							
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	<b>EMPLOYMENT</b>	<b>EDUCATION</b>	<b>TRAINING</b>	SERVICES	NEED	PARENT	HOMELESS
<b>NW REGION</b>		1	1	0	0	0	0		
	CALDWELL	2		0			0		
	CARROLL	2		0		_	0		
	CASS	199		8				0	
	CHARITON	5		0		3	0		
	CLINTON	19			_		0	_	
	COOPER	38			0		0	_	
	DAVIESS	0					0		
	GENTRY	11	1	0			0	_	
	GRUNDY	16			_	·	0		
	HARRISON	0					0		
	HOLT	0	•				0		
	JOHNSON	113				47	1	2	
	LAFAYETTE	40			_		0	_	
	LINN	6				_	0		
	LIVINGSTON	34			_	25	0		
	MERCER	0					0	_	
	NODAWAY	17					0		
	PETTIS	108				29	0		0
	PUTNAM	1	0		_	_	0		
	RAY SALINE	5 4			ŭ		0		
	SULLIVAN	0							-
	WORTH	0			_		0	_	
	NW TOTAL	621					2		
	NW IOIAL	621	339	14		255		3	
NE REGION	ADAIR	48	26	0	0	22	0	0	0
	AUDRAIN	41	16		·		0		
	BOONE	651	406				4		
	CALLAWAY	120					0		
	CLARK	2		0	ű		0		
	COLE	303				_			
	GASCONADE	25					0		
	HOWARD	14			0	_	0		
	KNOX	1	1	0	0				
	LEWIS	1	1	0	0	0			
	LINCOLN	63	36	4	0	23	0	0	0
	MACON	29			0		0	0	0
	MARION	31	13	1	0	17	0	0	0
	MONITEAU	32	24	1	0	7	0	0	0
	MONROE	48	8	0	0	40	0	0	0
	MONTGOMERY	3	1	0	0	2	0	0	0
	OSAGE	34	12	1	0	21	0	0	0
	PIKE	35	19	1	0	15	0	0	0
	RALLS	13		_	0	_	0	0	0
	RANDOLPH	106	47	3	0	55	0	1	. 0
	SCHUYLER	2	2	0	0	0	0	0	0
	SCOTLAND	0	_	0	0		0		
	SHELBY	10			0		0	0	0
	WARREN	20			_	3	0		
	NE TOTAL	1,632	952	49	10	595	6	16	4
	BOLLINGER	11	9		0		0		
	BUTLER	252					0		
	CAPE	240					0		
	CARTER	2			_	_	0		
	CRAWFORD	63			0		1	0	
	DENT	36					0		
	DUNKLIN	129					0		
	HOWELL	144		2		_			0
	IRON	6				0	0		0
	MADISON	25	11	1	0		1	0	1
	MARTEC			_		- '			
	MARIES MISSISSIPPI	6 26					0		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE DECEMBER 2022

<u>[</u>		TOTAL			<u>-</u>	REASON FOR C		TNICABAGTETT	T
<u>[</u>		HALICELIAL BO				PROTECTIVE	SPECIAL	INCAPACITATED	
<u>[</u>		HOUSEHOLDS	<b>EMPLOYMENT</b>	<b>EDUCATION</b>	TRAINING	SERVICES	NEED	PARENT	HOMELESS
<u>[</u>	NIEW MADDID	47	12	2	4	20	0		
<u>[</u>	NEW MADRID	47	13	3		30			
	OREGON	32	15	0					0
1	PEMISCOT PERRY	50 42	35 18	0	_		0		- J
	PHELPS	73	21	2					, ,
	PULASKI	64	21		0		0		1
	REYNOLDS	9	8	0			0		1
	RIPLEY	10	6	0			0	_	
_	ST FRANCOIS	231	94	3		130			0
	STE	24	17	1	0		0		0
	SCOTT	175	83	4		86			0
	SHANNON	4	4	0					0
_	STODDARD	66	17	1	0		0		
	TEXAS	24	7	1	0			_	
	WASHINGTON	80	44	1	1	34	0		
_	WAYNE	35	22	0			0		
	WRIGHT	29	13	1	0		1	0	
_	SE TOTAL	1,935	890	45	14		5	·	2
	BARRY	44	19	0			0		0
<u> -</u>	BARTON	2	0	0			0	0	0
<u> -</u>	BATES	11	5	1	J		0		0
	BENTON	39	19	1	0				0
	CAMDEN	80	35	2			0		0
-	CEDAR	13	8	0			0		0
	CHRISTIAN	137	80	4	3		0		0
	DADE	0	0	0				_	
	DALLAS	20	13	1	0				
_	DOUGLAS	14	12	0			0		
<u> </u>	GREENE	825	452	12			2		
	HENRY	77	29	0	0	10	0	Ŭ	U
_	HICKORY	12	10	0			0		0
_	JASPER LACLEDE	276	124	6		136			1
	LACLEDE	84	30	2			0		
	LAWRENCE MCDONALD	57	24	0					
_	MILLER	19 41	6 25	0 1					
_	MORGAN	25	14	0					
	NEWTON	94	32	5			0		
_	OZARK	94	8	0			0		
_	POLK	76	42	0					
	ST CLAIR	4	3	0			0		
	STONE	34	13	0		19			0
_	TANEY	44	28	1				0	0
-	VERNON	13	10	0			0	·	
	WEBSTER	76	42	2		30			
_	SW TOTAL	2,126	1,083	38				5	4
_	ANDREW	20	13	1	0				
	BUCHANAN	221	144	6					1
	CLAY	474	253	23			1		2
	DE KALB	8	2	0	v				
	JACKSON	2,425	1,456	116			4		
	PLATTE	120	68		3		0		
	KC TOTAL	3,268	1,936	147	68	1,086	5	15	11
CTI D	ED ANUC TAL			_		4.5			
STL REGION		263	112	3					0
	JEFFERSON ST. GUARDIES	696	365	21					$\frac{1}{2}$
	ST CHARLES	697	380	15			5		Ū
	ST LOUIS	4,547	3,381	226					
<b>)</b>	ST LOUIS CITY	1,894	1,439				8		
	STL TOTAL	8,097	5,677	354	163	1,772	29	80	22
STATEWIDE		17,679	10,877	647	274	5,649	57	131	44

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**Figure 5. Children Served** 



**Figure 6. Child Care Payments** 

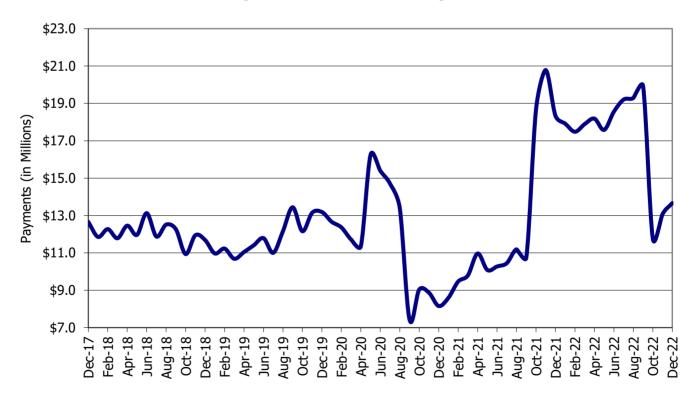
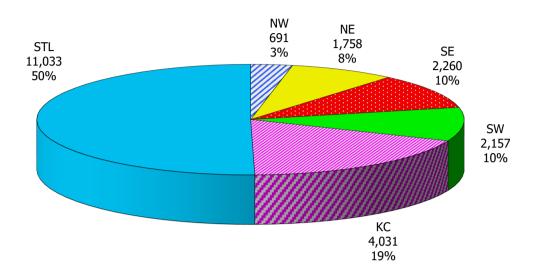


Figure 7. Children Served By Region



12-Month Average January 2022 - December 2022

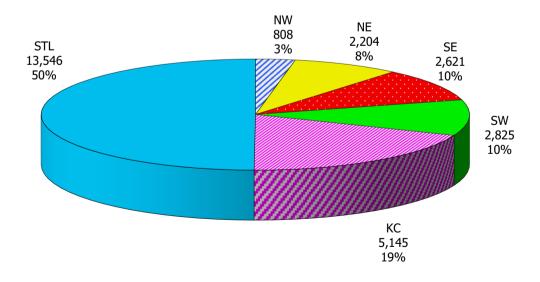


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY DECEMBER 2022

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
			PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	0	\$0	0	\$0
	CALDWELL	1	\$723	0	\$0	7	\$1,223	8	\$1,947
	CARROLL	0		1	\$585	1	\$288	2	\$873
	CASS	45		29		153	\$50,216		\$123,554
	CHARITON	3	\$2,420	0	\$0	0	\$0	3	\$2,420
	CLINTON	10	\$12,128	1	\$739	9	\$3,187	20	\$16,054
	COOPER	5	\$6,024	8	\$4,599	22	\$7,376	35	\$18,000
	DAVIESS	0	\$0	0	\$0	2	\$960	2	\$960
	GENTRY	9	\$8,940	1	\$908	0	\$0	10	\$9,848
	GRUNDY	4	\$2,794	4	\$2,688	11	\$2,862	19	\$8,343
	HARRISON	0	\$0	0	\$0	0	\$0	0	\$0
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	27	\$28,981	22	\$13,123	90	\$33,458	139	\$75,562
	LAFAYETTE	10	\$12,747	6	\$2,625	20	\$5,958	36	\$21,329
	LINN	1	\$578	0	\$0	2	\$308	3	\$886
	LIVINGSTON	14	\$14,115	11	\$2,442	16	\$4,088	41	\$20,646
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	6	\$6,381	5	\$1,266	7	\$2,438	18	\$10,084
	PETTIS	23	_	6		97	\$37,328	126	\$66,481
	PUTNAM	1	\$863	0		0	\$0		\$863
	RAY	0		0		0	\$0		\$0
	SALINE	0				1	\$504	1	\$504
	SULLIVAN	0			\$0	0	\$0	0	\$0
	WORTH	0			\$0	0	\$0		\$0
	NW TOTAL	159	\$178,842	94	\$49,318	438	\$150,193	691	\$378,353
			7 =		4 12/0 = 0	100	4-03/-03	33 =	40.0/000
NE REGION	ADAIR	15	\$20,976	7	\$4,033	16	\$5,625	38	\$30,634
	AUDRAIN	15				14	\$4,836		\$26,536
	BOONE	142	\$203,053	56		581	\$284,576		\$517,360
	CALLAWAY	40			\$10,530	72	\$36,266		\$95,751
	CLARK	0			\$278	2	\$360		\$638
	COLE	56		18		253	\$118,166		\$201,588
	GASCONADE	7							
	HOWARD	2	\$3,163				\$2,434		\$5,596
	KNOX	0					\$0		\$0
	LEWIS	0					\$0		\$0
	LINCOLN	16			\$4,577	36	\$11,359		\$37,731
	MACON	11	\$14,575		\$201	17	\$6,943		\$21,718
	MARION	11	\$14,301	5			\$1,683		\$17,814
	MONITEAU	6		1	\$699		\$11,920		\$19,106
	MONROE	33		8			\$2,710		\$45,740
	MONTGOMERY	2	\$1,610		<del> </del>		\$0		\$1,610
	OSAGE	14			\$2,326		\$4,516		\$23,485
	PIKE	9					\$5,109		\$18,303
	RALLS	1	\$681	5			\$1,260		\$5,949
	RANDOLPH	49				38	\$12,193		\$92,470
	SCHUYLER	0					\$580		\$580
	SCOTLAND	0				1	\$285		\$285
	SHELBY	5		1	\$203	5	\$1,309		\$6,752
	WARREN	1	\$992	2	\$277	10			\$2,314
	NE TOTAL	435	\$578,251	158		1,165	\$524,424		\$1,191,368
					1				
SE REGION	BOLLINGER	1	\$949	0	\$0	1	\$240	2	\$1,189
	BUTLER	94	\$141,305	49	\$29,938	180	\$75,460	322	\$246,703
	CAPE GIRARDEAU	67	\$78,341	20	\$11,470	215	\$69,979	302	\$159,790
	CARTER	0					\$0		\$0
	CRAWFORD	19				19	\$6,239		\$27,896
	DENT	17	\$17,853						\$26,935
	DUNKLIN	45		19			\$43,974		\$94,510
	HOWELL	52		20			\$50,525		\$131,675
	IRON	0			<del></del>		\$0 \$0		\$0
	MADISON	10					\$5,204		\$17,273
			4-1/000		Ψ0,0		75/25	20	
	MARIES	1	\$1,610	1	\$269	1	\$70	3	\$1.949
	MARIES MISSISSIPPI	1 16	\$1,610 \$16,618		\$269 \$1,584		\$70 \$1,846		\$1,949 \$20,047

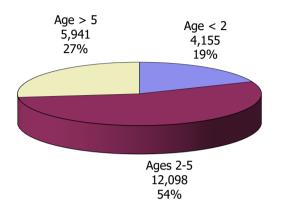
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY DECEMBER 2022

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	TNCOME	ELIGIBLE	TOTAL (LINE	OUPLICATED)
			PAYMENTS		PAYMENTS			CHILDREN	
	NEW MADRID	21	\$18,645	8	\$3,173	25	\$4,502	54	\$26,320
	OREGON	14	\$16,824	1	\$23	16		31	\$22,504
	PEMISCOT	12	\$13,286		7.	60			\$25,642
	PERRY	19			7-7	23	\$6,889		\$30,651
	PHELPS	43	\$66,841	9	40/502	18	\$4,485		\$75,287
	PULASKI	30		9	1 7 - 7	27	\$6,327	66	\$44,670
	REYNOLDS	1	\$1,524	0	7.0	9	\$2,198		\$3,722
	RIPLEY	1	\$863	3	\$683	3	\$943		\$2,489
	ST FRANCOIS	81	\$105,155	48		126	\$45,903	255	\$172,861
	STE GENEVIEVE	76	\$2,674	4	\$1,521	27	\$6,380 \$43,676		\$10,575
	SCOTT SHANNON	76 0		9		131 0	\$42,676 \$0		\$132,504 \$0
	STODDARD	35		11	\$4,131	26		72	\$48,602
	TEXAS	10				8	\$1,119		\$14,312
	WASHINGTON	25		9		52	\$1,119 \$15,270		\$47,590
	WAYNE	9		4	\$3,491	34	\$8,446		\$20,946
	WRIGHT	10		<u>'</u>	\$2,018	11	\$4,031		\$17,362
	SE TOTAL	<b>711</b>	\$855,901	256		1,294	\$434,604	2,260	\$1,424,003
	JE I JIAL	/11	<b>4033,301</b>	250	<b>4133,437</b>	1,294	Ψ 13 1,004	2,200	Ψ±/ <del>-1</del> 2-1,003
SW REGION	BARRY	12	\$18,560	11	\$4,875	22	\$5,100	45	\$28,535
	BARTON	0			\$1,178	0	\$0		\$1,178
	BATES	5	\$5,586		<del>' ' ' . '</del>	4	\$2,706		\$8,292
	BENTON	15		4	\$1,965	35			\$32,320
	CAMDEN	35	\$37,506	8		45	\$9,692	88	\$48,868
	CEDAR	3	\$4,111	2	\$4,730	10	\$2,213	15	\$11,054
	CHRISTIAN	32	\$45,947	18	\$10,603	62	\$21,952	112	\$78,501
	DADE	0	\$0	0	\$0	0	\$0	0	\$0
	DALLAS	5	\$5,016	1	\$40	3	\$253	9	\$5,309
	DOUGLAS	0	\$0	2	\$767	15	\$3,869	17	\$4,637
	GREENE	213	\$304,799	135	\$85,588	570	\$263,096	918	\$653,483
	HENRY	33	\$48,793	14	\$8,921	30	\$16,578	77	\$74,293
	HICKORY	2	\$3,048	0	\$0	11	\$2,645	13	\$5,692
	JASPER	85	\$109,007	52	\$30,218	148	\$46,890	285	\$186,114
	LACLEDE	27	\$36,208	24	\$11,139				\$61,210
	LAWRENCE	16			\$7,256				\$29,837
	MCDONALD	8					\$738		\$9,404
	MILLER	12	\$15,176		\$1,403	28			\$25,139
	MORGAN	8	- '- '-		\$1,335				\$10,963
	NEWTON	37	\$51,116		\$6,433		\$12,946		\$70,495
	OZARK	0	7 -		\$360				\$3,189
	POLK	19				14			\$39,140
	ST CLAIR	0	7.		\$422	3	\$941		\$1,362
	STONE	8		12	\$5,830	9			\$24,732
	TANEY	9	7-0/000		\$1,638	31	\$12,926		\$32,624
	VERNON	1	\$1,150		\$865	10			\$4,493
	WEBSTER SW TOTAL	22 <b>607</b>	\$23,083 <b>\$815,858</b>		7-/	28 <b>1,187</b>	\$8,719 <b>\$470,284</b>		\$33,940 <b>\$1,484,803</b>
	SW IOIAL	007	\$615,656	304	\$198,661	1,107	\$470,204	2,137	\$1, <del>464,603</del>
KC REGION	ANDREW	1	\$1,581	5	\$3,150	3	\$1,282	9	\$6,013
	BUCHANAN	43		24			\$80,438		\$193,531
	CLAY	110				329	\$153,270		\$365,412
	DE KALB	1	\$958				\$217	8	\$2,853
	JACKSON	505			\$173,478	2,403	\$1,046,681	3,186	\$1,996,188
	PLATTE	18		28		49			\$64,838
	KC TOTAL	+	\$1,069,711	410	\$252,446	2,947	\$1,306,678		\$2,628,835
STL REGION	FRANKLIN	77	\$98,119	63	\$31,731	165	\$62,149	305	\$191,999
	JEFFERSON	221	\$261,120				\$134,328		\$436,587
	ST CHARLES	191	\$245,866	101	\$63,962	572	\$255,712		\$565,541
	ST LOUIS COUNTY	590		189		5,062	\$2,477,679	5,840	\$3,495,867
	ST LOUIS CITY	195	\$341,742					3,349	\$1,866,284
		1 274	\$1,830,005	503	\$333,846	9,260	\$4,392,427	11,033	\$6,556,277
	STL TOTAL	1,274	Ψ±/050/005						
						•			
	OUT OF STATE	0	\$0		\$0	0	\$0		\$0
		0		0				0	\$0 \$13,663,638

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

#### 12-Month Average January 2022 - December 2022



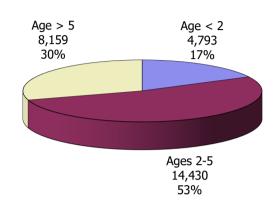


Figure 9. Children Served Age < 2 By Facility

#### **December 2022**

# Family Home Care 385 9% 2% Center Care 3,688

89%

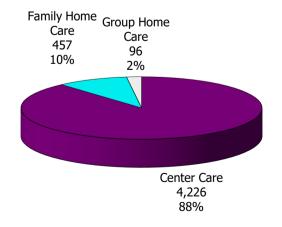
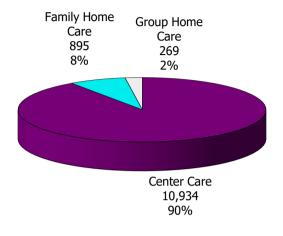


Figure 10. Children Served Ages 2-5 By Facility

#### 12-Month Average January 2022 - December 2022



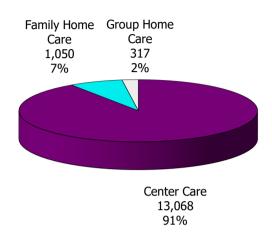
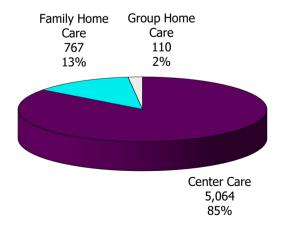


Figure 11. Children Served Ages > 5 By Facility

#### **December 2022**



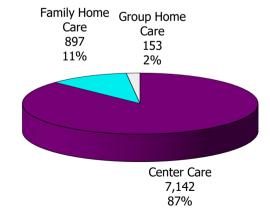
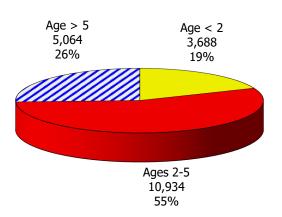


Figure 12. Children Served in Center By Age



#### 12-Month Average January 2022 - December 2022



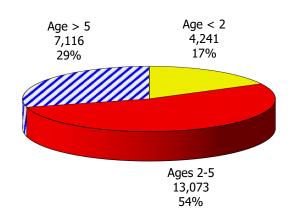
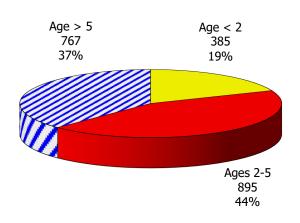


Figure 13. Children Served in Family Home By Age

**December 2022** 

12-Month Average January 2022 - December 2022



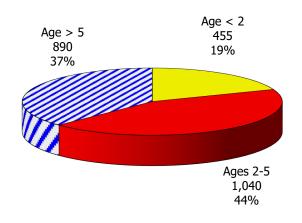
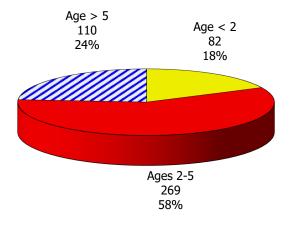


Figure 14. Children Served in Group Home By Age

#### December 2022

12-Month Average January 2022 - December 2022



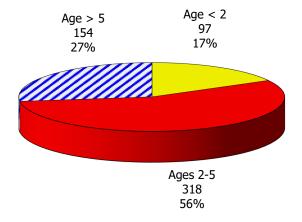


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY DECEMBER 2022

	CHILDREN DEC-2022	CHILDREN DEC-2021	CHANGE FROM LAST YEAR	PAYMENTS DEC-2022	PAYMENTS DEC-2021	CHANGE FROM LAST YEAR
	210 2022	<b>DIC 2022</b>	ZAGI IZAK	J10 1011	<b>DIG 1011</b>	ZAGI IZAK
TOTAL (UNDUPLICATED)	21,930	29,683	-26.1%	\$13,663,638	\$18,337,304	-25.5%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,529	2,101	-27.2%	\$1,352,757	\$1,926,614	-29.8%
AGE 1	2,600	3,243	-19.8%	\$2,287,390	\$2,964,253	-22.8%
AGE 2	3,451	4,310	-19.9%	\$2,253,148	\$2,872,865	-21.6%
AGE 3	3,531	4,348	-18.8%	\$2,285,272	\$2,898,662	-21.2%
AGE 4	3,244	3,915	-17.1%	\$2,071,736	\$2,556,098	-18.9%
AGE 5	1,817	2,848	-36.2%	\$895,837	\$1,448,486	
AGE 6	1,456	2,238	-34.9%	\$598,446	\$951,197	
AGE 7	1,153	1,760		\$485,655		
AGE 8	1,004	1,507	-33.4%	\$427,138		
AGE 9	840	1,230	-31.7%	\$361,722		
AGE 10	673	1,048	-35.8%	\$297,465		
AGE 11	453	682	-33.6%	\$199,303	' '	
AGE 12	251	433	-42.0%	\$111,682		
AGE 13	66	106	-37.7%	\$21,567		
AGE 14 and over	28	35	-20.0%	\$14,519	\$17,921	
AGE IT did over	20	33	20.070	Ψ1 1,515	Ψ17,321	15.0 70
CHILDREN BY FACILITY TYPE**						
CENTER	19,545	26,671	-26.7%	\$12,683,043	\$17,203,580	-26.3%
FAMILY HOME	2,027	2,573	-21.2%	\$748,004		
GROUP HOME	460	613	-25.0%	\$232,591	\$236,605	
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,353	1,880	-28.0%	\$1,268,258	\$1,820,773	-30.3%
FAMILY HOME	160	205	-22.0%	\$67,259	\$88,102	-23.7%
GROUP HOME	30	35	-14.3%	\$17,241	\$17,739	-2.8%
AGE 1						
CENTER	2,335	2,882	-19.0%	\$2,156,089	\$2,793,006	-22.8%
FAMILY HOME	225	310	-27.4%	\$101,979	\$136,011	-25.0%
GROUP HOME	52	75	-30.7%	\$29,322	\$35,236	-16.8%
AGE 2					. ,	
CENTER	3,095	3,875	-20.1%	\$2,086,595	\$2,694,791	-22.6%
FAMILY HOME	293	, 354	-17.2%	\$123,844	\$132,411	
GROUP HOME	83	113	-26.5%	\$42,709	\$45,663	
AGE 3				+ ·-/· · ·	4 .5/555	
CENTER	3,234	3,967	-18.5%	\$2,154,837	\$2,739,500	-21.3%
FAMILY HOME	231	314	-26.4%	\$85,988	\$120,973	
GROUP HOME	84	88	-4.5%	\$44,447	\$38,189	
AGE 4		00	11.5 70	Ψ,	φ30/103	10.170
CENTER	2,979	3,585	-16.9%	\$1,959,941	\$2,420,545	-19.0%
FAMILY HOME	216	268	-19.4%	\$82,522	\$100,706	
GROUP HOME	60	87	-19.4%	\$29,273	\$100,700 \$34,847	-16.1%
AGE 5		67	-31.070	\$Z7,Z/3	φυτ,υτ/	-10.0%
	1 626	2 622	20.20/	4020 20 <u>0</u>	¢1 276 652	40.407
CENTER EAMILY HOME	1,626	2,632	-38.2%	\$820,280		
FAMILY HOME	155	181	-14.4%	\$53,637	\$53,749	
GROUP HOME	42	52	-19.2%	\$21,920	\$18,084	21.2%

<sup>\*</sup> Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

<sup>\*\*</sup> A child is counted in each facility type where care was provided.

<sup>\*\*\*</sup> A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY DECEMBER 2022

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	DEC-2022	DEC-2021	LAST YEAR	DEC-2022	DEC-2021	LAST YEAR
AGE 6						
CENTER	1,308	2,006	-34.8%	\$552,247	\$884,382	-37.6%
FAMILY HOME	126	198	-36.4%	\$34,116	\$55,774	-38.8%
GROUP HOME	26	42	-38.1%	\$12,083	\$11,041	9.4%
AGE 7						
CENTER	1,001	1,574	-36.4%	\$433,093	\$622,452	-30.4%
FAMILY HOME	136	155	-12.3%	\$42,990	\$42,411	1.4%
GROUP HOME	21	42	-50.0%	\$9,572	\$10,830	-11.6%
AGE 8						
CENTER	879	1,333	-34.1%	\$387,071	\$560,307	-30.9%
FAMILY HOME	105	154	-31.8%	\$32,362	\$45,844	-29.4%
GROUP HOME	24	27	-11.1%	\$7,704	\$6,807	13.2%
AGE 9						
CENTER	718	1,079	-33.5%	\$316,361	\$438,539	-27.9%
FAMILY HOME	111	128	-13.3%	\$39,121	\$32,853	19.1%
GROUP HOME	13	26	-50.0%	\$6,240	\$8,278	-24.6%
AGE 10						
CENTER	555	922	-39.8%	\$260,975	\$393,850	-33.7%
FAMILY HOME	104	111	-6.3%	\$28,722	\$30,464	-5.7%
GROUP HOME	16	17	-5.9%	\$7,769	\$5,626	38.1%
AGE 11						
CENTER	367	577	-36.4%	\$173,189	\$249,259	-30.5%
FAMILY HOME	79	102	-22.5%	\$23,055	\$27,954	-17.5%
GROUP HOME	7	8	-12.5%	\$3,059	\$2,197	39.3%
AGE 12						
CENTER	174	367	-52.6%	\$87,065	\$165,248	-47.3%
FAMILY HOME	74	60	23.3%	\$23,365	\$16,919	38.1%
GROUP HOME	3	6	-50.0%	\$1,252	\$1,580	-20.8%
AGE 13						
CENTER	48	79	-39.2%	\$18,250	\$31,006	-41.1%
FAMILY HOME	18	27		\$3,317		-62.2%
GROUP HOME	0	0	0.0%	\$0		0.0%
AGE 14 and over				·	· ·	
CENTER	14	22	-36.4%	\$8,793	\$13,265	-33.7%
FAMILY HOME	14	12		\$5,727		37.4%
GROUP HOME	0	1	-100.0%			-100.0%

<sup>\*</sup> Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

<sup>\*\*</sup> A child is counted in each facility type where care was provided.

<sup>\*\*\*</sup> A child is counted in each facility type and age category at the time of service.

**TABLE 6. CHILD CARE DEMOGRAPHICS DECEMBER 2022** 

		DEC-2022	DEC-2021
	Race of Children		
	White	40.7%	43.2%
	Black	54.3%	51.9%
	Other	5.0%	4.9%
	Other	5.0%	4.9%
	Hispanic - Children		
	Yes	8.6%	8.5%
	No	91.4%	91.5%
	Type of Household		
	One parent	96.4%	95.3%
	Two parent	3.6%	4.7%
	Haveahald Size		
	Household Size	27.2%	31.0%
	2 3		
		32.8%	32.8%
	4	22.9%	21.5%
	5 6	10.9%	9.3%
	7 or more	3.9% 2.4%	3.4% 1.9%
	, or more	2.170	1.5 /
Monthly Household Income by H	ousehold Size*		
Household Size=2	عدال مق مصروبات منظمات	30.60	17.00/
\$545 OR LESS	36% of poverty guidelines	20.6%	17.8%
\$546-\$654	43% of poverty guidelines	1.4%	1.4%
\$655-\$763 \$764.\$873	50% of poverty guidelines	1.8% 1.9%	1.5% 1.6%
\$764-\$872 \$873 \$081	57% of poverty guidelines	2.4%	2.3%
\$873-\$981	64% of poverty guidelines 71% of poverty guidelines	2.5%	2.5%
\$982-\$1,090			2.6%
\$1,091-\$1,199 \$1,200 \$2,178	79% of poverty guidelines	3.3% 44.9%	
\$1,200-\$2,178 OVER \$2,178	143% of poverty guidelines Over 143% of poverty guidelines	21.1%	42.7% 27.6%
Household Size=3	Over 11370 or poverty guidelifies	21.170	27.090
\$674 OR LESS	35% of poverty guidelines	17.7%	15.0%
\$675-\$808	42% of poverty guidelines	1.7%	1.5%
\$809-\$943	49% of poverty guidelines	1.8%	2.0%
\$944-\$1,078	56% of poverty guidelines	2.4%	2.7%
\$1,079-\$1,212	63% of poverty guidelines	2.8%	2.9%
\$1,213-\$1,347	70% of poverty guidelines	3.1%	3.6%
\$1,348-\$1,482	77% of poverty guidelines	4.0%	3.9%
\$1,483-\$2,745	143% of poverty guidelines	51.2%	51.2%
OVER \$2,745	Over 143% of poverty guidelines	15.4%	17.3%
Household Size=4	250/ 6	, <u> </u>	
\$802 OR LESS	35% of poverty guidelines	15.9%	15.0%
\$803-\$962	42% of poverty guidelines	2.2%	1.8%
\$963-\$1,122	49% of poverty guidelines	2.5%	2.4%
\$1,123-\$1,283	55% of poverty guidelines	3.2%	3.5%
\$1,284-\$1,443	62% of poverty guidelines	3.4%	3.6%
\$1,444-\$1,604	69% of poverty guidelines	3.5%	4.0%
\$1,605-\$1,764	76% of poverty guidelines	4.5%	5.0%
\$1,765-\$3,312	143% of poverty guidelines	54.8%	54.3%
OVER \$3,312 <b>Household Size=5</b>	Over 143% of poverty guidelines	9.9%	10.4%
0-\$930	34% of poverty guidelines	18.3%	15.8%
\$931-\$1,116	41% of poverty guidelines	3.4%	3.1%
\$1,117-\$1,302	48% of poverty guidelines	3.6%	3.7%
\$1,303-\$1,488	55% of poverty guidelines	3.7%	4.1%
\$1,489-\$1,674	62% of poverty guidelines	4.8%	4.8%
	. , ,	3.7%	5.7%
. , , , ,	69% of noverty andelined		J./ /\
\$1,675-\$1,860	69% of poverty guidelines		
. , , , ,	76% of poverty guidelines 143% of poverty guidelines	4.5% 52.0%	5.3% 50.4%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. \* This table reflects Federal HHS Poverty Guidelines issued January 12, 2022.

### TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY DECEMBER 2022

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	415	595	\$191,332	\$461	\$322
TCC LEVEL 2	116	150	\$34,368	\$296	\$229
TCC LEVEL 3	17	20	\$1,937	\$114	\$97
TCC LEVEL A	425	585	\$233,385		\$399
TCC LEVEL B	207	259	\$78,109		\$302
STATEWIDE	1,180	1,609	\$539,132	\$457	\$335

Figure 15. Transitional Households by Level December 2022

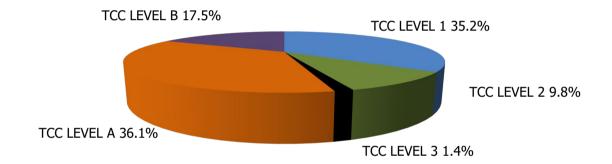
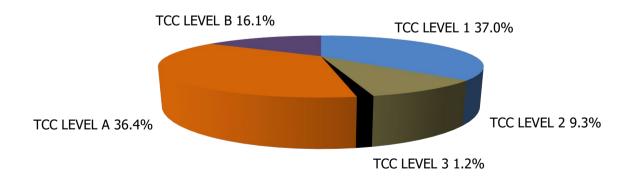


Figure 16. Transitional Children by Level December 2022

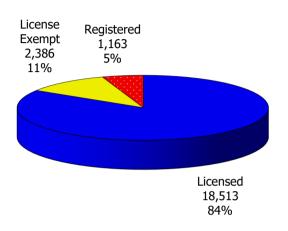


NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type



# 12-Month Average January 2022 - December 2022



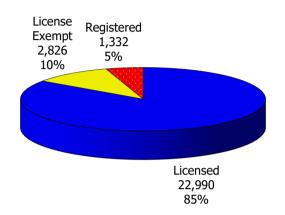
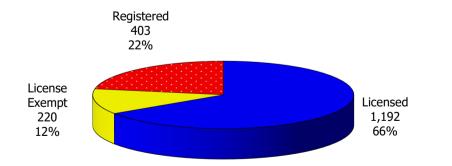


Figure 18. Child Care Providers By Type

#### **December 2022**



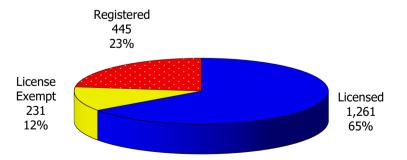


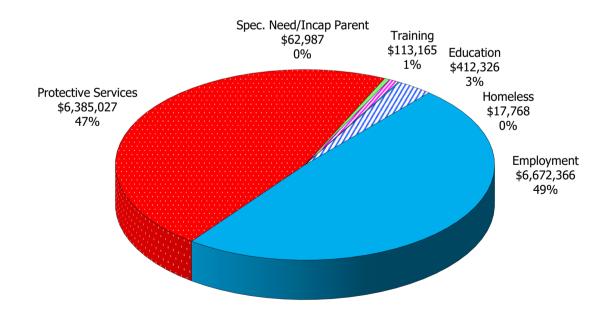
TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE DECEMBER 2022

	NUMBER NUMBER CHANGE				
	OR AMOUNT	OR AMOUNT	CHANGE FROM		
	DEC-2022	DEC-2021	LAST YEAR		
*** TOTAL LICENSED ***	DLC-2022	DLC-2021	LASTILAK		
CHILDREN	18,513	25,632	-27.8%		
PROVIDERS	1,192	1,324	-10.0%		
PAYMENTS	\$12,046,565	\$16,452,598	-26.8%		
CENTERS	Ψ12/0 10/303	Ψ10/132/330	2010 70		
CHILDREN	17,218	23,826	-27.7%		
PROVIDERS	942	1,029	-8.5%		
PAYMENTS	\$11,372,834	\$15,694,824	-27.5%		
FAMILY HOMES	\$11,572,054	\$13,094,024	-27.570		
CHILDREN	898	1 204	-30.6%		
PROVIDERS	191	1,294 233	-30.6% -18.0%		
PAYMENTS		\$521,170			
GROUP HOMES	\$441,141	\$521,170	-15.4%		
	460	C12	25.00/		
CHILDREN	460	613	-25.0%		
PROVIDERS	59	62	-4.8%		
PAYMENTS	\$232,591	\$236,605	-1.7%		
*** REGISTERED ***					
CHILDREN	1,163	1,413	-17.7%		
PROVIDERS	403	499	-17.7% -19.2%		
PAYMENTS CTY OR FEWER	\$380,589	\$458,799	-17.0%		
SIX OR FEWER					
CHILDREN	4 000	4 200	14.60/		
CHILDREN	1,093	1,280	-14.6%		
PROVIDERS	365	433	-15.7%		
PAYMENTS	\$293,484	\$375,463	-21.8%		
OUT-OF-STATE PROVIDER					
LICENSE EXEMPT					
CHILDREN	1	1	0.0%		
PROVIDERS	1	1	0.0%		
PAYMENTS	\$1,168	\$487	140.0%		
OUT-OF-STATE PROVIDER					
LICENSED BY OTHER STATE					
CHILDREN	69	132	-47.7%		
PROVIDERS	37	65	-43.1%		
PAYMENTS	\$85,937	\$82,849	3.7%		
MILITARY					
CHILDREN	0	0	0.0%		
PROVIDERS	0	0	0.0%		
PAYMENTS	\$0	\$0	0.0%		
*** TOTAL LICENSE EXEMPT ***					
CHILDREN	2,386	2,863	-16.7%		
PROVIDERS	220	213	3.3%		
PAYMENTS	\$1,236,484	\$1,425,907	-13.3%		
SCHOOL					
CHILDREN	587	675	-13.0%		
PROVIDERS	115	109	5.5%		
PAYMENTS	\$273,853	\$230,440	18.8%		
BUSINESS	' '	' '			
CHILDREN	0	0	0.0%		
PROVIDERS	0	0	0.0%		
PAYMENTS	\$0	\$0	0.0%		
RELIGIOUS		Ψ0	0.0 /0		
CHILDREN	1,798	2,182	-17.6%		
PROVIDERS	104	102	2.0%		
PAYMENTS	\$962,258	\$1,193,828	-19.4%		
	\$902,238	<b>φ1,133,8</b> 28	-19.4%		
SUMMER	4	[ _	02.20/		
CHILDREN	1	6	-83.3%		
PROVIDERS	1 1	2	-50.0%		
PAYMENTS	\$374	\$1,640	-77.2%		

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE DECEMBER 2022

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,672,366	8,910	15,105	\$749	\$442
EDUCATION	\$412,326	527	817	\$782	\$505
TRAINING	\$113,165	136	216	\$832	\$524
PROTECTIVE SERVICES	\$6,385,027	5,649	5,649	\$1,130	\$1,130
SPECIAL NEEDS	\$15,768	23	27	\$686	\$584
INCAPACITATED PARENT	\$47,219	69	109	\$684	\$433
HOMELESS	\$17,768	23	37	\$773	\$480
STATEWIDE	\$13,663,638	15,337	21,960	\$891	\$622

Figure 19. Expenditures by Reason for Care



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 20. Households by Reason for Care

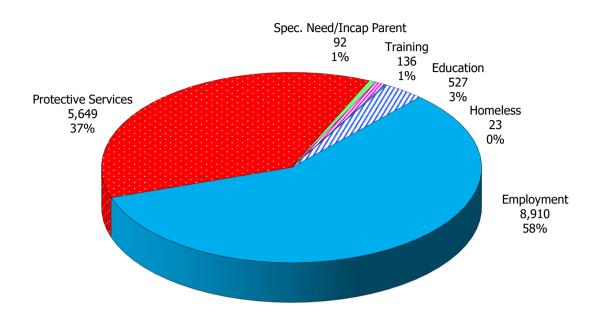
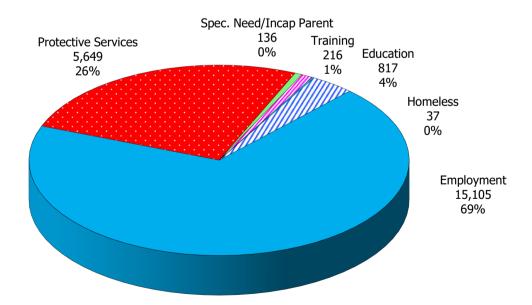


Figure 21. Children by Reason for Care

#### **December 2022**



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.