

Children's Division Early Childhood and Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

November 2022

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

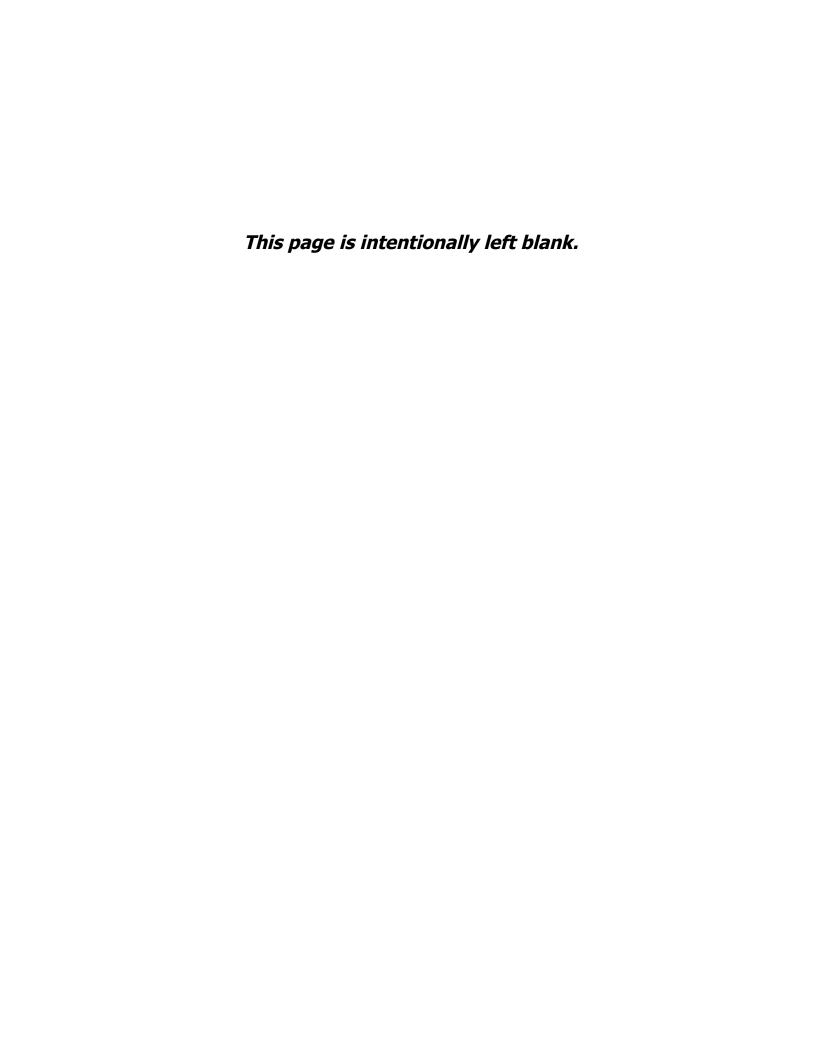


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

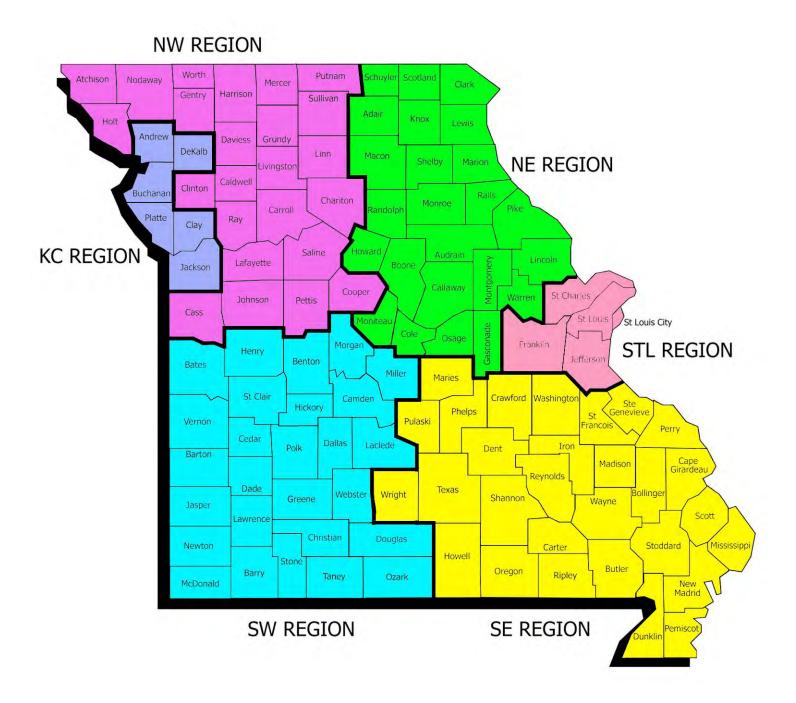


TABLE 1. CHILD CARE STATEWIDE SUMMARY NOVEMBER 2022

	NUMBER OR AMOUNT NOV-2022	NUMBER OR AMOUNT OCT-2022	NUMBER OR AMOUNT SEP-2022	NUMBER OR AMOUNT NOV-2021	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	2 022	2 261	2 024	4 200	-16.0%	-26.2%	-33.0%
APPLICATIONS RECEIVED	2,822	3,361	3,824	4,209			
	1,356	1,655		1,722	-18.1%		
APPLICATIONS REJECTED	1,358	1,723	1,980	2,173	-21.2%		
APPLICATIONS PENDING	1,854	1,885	2,004	1,436			
15 DAYS OR LESS	719	934	1,146	1,070			
MORE THAN 15 DAYS	1,135	951	858	366	19.3%	32.3%	210.1%
HOUSEHOLD DEACON FOR CAREX							
HOUSEHOLD REASON FOR CARE*	10.000	11.050	11 100	11 047	0.00/	2.10/	7.40/
EMPLOYMENT	10,966	11,058	11,198	11,847	-0.8%		
EDUCATION	647	657	607	652	-1.5%		
TRAINING	274	272	281	233	0.7%		
PROTECTIVE SERVICES	5,559	5,512	6,680	7,202	0.9%		
SPECIAL NEED	57	58	56	55	-1.7%		
INCAPACITATED PARENT	131	133	133	111	-1.5%		
HOMELESS	49	44	39	28	11.4%		
TOTAL HOUSEHOLDS	17,683	17,734	18,994	20,128	-0.3%	-6.9%	-12.1%
CUTI DDEN CERVED BY FACTI ITY							
CHILDREN SERVED BY FACILITY	40.400	10 510	26.424	27.564	2.20/	27.70/	20.60/
CENTER CARE	19,122	18,518		27,564	3.3%		
FAMILY HOME CARE	2,051	1,906	2,688	2,608	7.6%		
GROUP HOME CARE	484	482	608	607	0.4%	-20.4%	-20.3%
CUTI DDEN CERVED BY BROVIDER							
CHILDREN SERVED BY PROVIDER	10.250	47.644	24.007	26 222	4.00/	26.20/	20.20/
LICENSED	18,350	·		26,320			
LICENSE EXEMPT	2,171	2,214	3,546	3,173	-1.9%		
REGISTERED	1,158	1,067	1,515	1,438	8.5%	-23.6%	-19.5%
TOTAL (UNDUDUTCATED)							
TOTAL (UNDUPLICATED) CHILDREN SERVED	21 561	20.001	20.466	20 565	3.7%	-26.8%	-29.5%
CHILD CARE PAYMENTS	21,561	20,801	29,466				
AVERAGE PER CHILD	\$13,075,734	\$11,767,633			7.2%		
AVERAGE PER CHILD	\$606	\$566	\$676	\$680	7.2%	-10.5%	-10.6%
OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE							
CHILDREN SERVED	595	559	875	812	6.4%	-32.0%	-26.7%
CHILD CARE PAYMENTS	\$275,907	\$249,325	\$571,643	\$515,273	10.7%	-51.7%	-46.5%
AVERAGE PER CHILD	\$464	\$446	\$653	\$635	4.0%	-29.0%	-26.9%
MEDICAID ONLY							
CHILDREN SERVED	14,295	13,647	20,105	20,366	4.7%	-28.9%	-29.8%
CHILD CARE PAYMENTS	\$6,013,990	\$5,745,125	\$11,665,845	\$10,839,466	4.7%	-48.4%	-44.5%
AVERAGE PER CHILD	\$421	\$421	\$580	\$532	-0.1%	-27.5%	-21.0%
FOOD STAMPS ONLY							
CHILDREN SERVED	794	765	1,264	1,496	3.8%	-37.2%	-46.9%
CHILD CARE PAYMENTS	\$354,287	\$345,029	\$755,135	\$783,889	2.7%	-53.1%	-54.8%
AVERAGE PER CHILD	\$446	\$451	\$597	\$524	-1.1%	-25.3%	-14.8%
CHILDREN SERVICES		·	·	·			
CHILDREN SERVED	5,559	5,512	6,680	7,202	0.9%	-16.8%	-22.8%
CHILD CARE PAYMENTS	\$6,298,788	\$5,298,589	\$6,651,776	\$8,276,762	18.9%		
AVERAGE PER CHILD	\$1,133	\$961	\$996	\$1,149			
NO OTHER IM ASSISTANCE		,	,	, ,			
CHILDREN SERVED	321	321	563	740	0.0%	-43.0%	-56.6%
CHILD CARE PAYMENTS	\$132,762	\$129,565	\$286,045	\$369,200	2.5%		
AVERAGE PER CHILD	\$414	\$404	\$508	\$499	2.5%		

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

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TABLE 2. CHILD CARE APPLICATIONS NOVEMBER 2022

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
NEOZON	CALDWELL	0		1	50.0%		2		0.0%
	CARROLL	0		1	50.0%		1	. 1	50.0%
	CASS	36	18	12	40.0%	30	15	15	50.0%
	CHARITON	1	1	0	0.0%	1	1	. 0	0.0%
	CLINTON	2		4			0	+	100.0%
	COOPER	5		2	66.7%		0		100.0%
	DAVIESS	2		1	100.0%		0		100.0%
	GENTRY	1	0	0			0		0.0%
	GRUNDY HARRISON	2	0	<u>5</u>			3		40.0%
	HOLT	0		0			0		0.0% 0.0%
	JOHNSON	18	-	8			4		73.3%
	LAFAYETTE	9		5			3		40.0%
	LINN	3		1	100.0%		1	0	0.0%
	LIVINGSTON	4		2	100.0%		1	1	50.0%
	MERCER	0		0			0	0	0.0%
	NODAWAY	3	0	0			0		0.0%
	PETTIS	17	11	8			10	9	47.4%
	PUTNAM	1	0	0			0	0	0.0%
	RAY	4		0			1	. 0	0.0%
	SALINE	2			100.0%		0	_	100.0%
	SULLIVAN	0	-	0			0		0.0%
	WORTH	0		0			0		0.0%
	NW TOTAL	111	41	51	55.4%	92	42	50	54.3%
NE REGION	ADAIR	3	4	1	20.0%	5	1	4	80.0%
	AUDRAIN	5	0	1	100.0%		1	. 0	0.0%
	BOONE	101	38	43	53.1%	81	48	33	40.7%
	CALLAWAY	17	2	13	86.7%	15	4	11	73.3%
	CLARK	0		0	0.0.0		0	_	0.0%
	COLE	51	26						33.070
	GASCONADE	3	3	0			3	0	
	HOWARD	3		1	50.0%		1	1 0	50.0%
	KNOX LEWIS	2		0			0		0.0% 100.0%
	LINCOLN	16		8			3		
	MACON	9		3			4		33.3%
	MARION	10		2	50.0%		3		25.0%
	MONITEAU	5		1	20.0%		2		60.0%
	MONROE	6		2	50.0%		3		25.0%
	MONTGOMERY	2	1	1	50.0%		1	. 1	50.0%
	OSAGE	3	3	4	57.1%	7	1	6	85.7%
	PIKE	4		3			3		57.1%
	RALLS	0		0			0		
	RANDOLPH	12					4	·	
	SCHUYLER	2	1	0	0.0.0		0	_	100.0%
	SCOTLAND	1	0	0	0.0.0		0		
	SHELBY WARREN	2	1	<u>1</u> 4	50.0% 66.7%		0	2	100.0% 66.7%
	NE TOTAL	264	108				104		52.9%
	THE POINT		100	110	5212 /0		20.		5215 76
SE REGION	BOLLINGER	7	_	3			1	. 3	
	BUTLER	31		18					
	CAPE GIRARDEAU	35		10			10		
	CRAWEORD	+	0	0			0		
	CRAWFORD	6					4		50.0%
	DENT DUNKLIN	15		<u>1</u> 6	100.0% 54.5%		5		100.0% 54.5%
	HOWELL	15		5					
1							0		100.0%
	HRON	<			[] []				
	IRON MADISON	3		<u> </u>					
	MADISON MARIES	6	3	4	57.1%	7	5	2	28.6%

TABLE 2. CHILD CARE APPLICATIONS NOVEMBER 2022

		#	#	#	PERCENT	TOTAL		ATION RESO	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	NIEW MADDID		2	-	62.50/	0	4	4	F0.00/
	NEW MADRID	6		5					
	OREGON PEMISCOT	9			25.0% 44.4%				
	PERRY	2			100.0%		0		100.0%
	PHELPS	3							
	PULASKI	18		, ,			4		
	REYNOLDS	10	1	0			1	0	
	RIPLEY	3		2	66.7%		2		33.3%
	ST FRANCOIS	22	12	10			10		
	STE GENEVIEVE	0		10	100.0%	.	0		
	SCOTT	21					9		
	SHANNON	0		0			0		
	STODDARD	13		9					
	TEXAS	1	2	2	50.0%		1	3	
	WASHINGTON	9					3		
	WAYNE	2		2	50.0%		1	3	
	WRIGHT	8		3	50.0%		2		
	SE TOTAL	244		117	49.6%	236			
SW REGION	BARRY	6	1	4	80.0%	5	2	. 3	60.0%
	BARTON	2	1	3	75.0%	4	1	3	75.0%
	BATES	6			100.0%	2	0	2	100.0%
	BENTON	4			50.0%	4	2	. 2	50.0%
	CAMDEN	9	3	6	66.7%		0	9	100.0%
	CEDAR	2		1	50.0%		0		100.0%
	CHRISTIAN	30	8	15	65.2%	23	12	. 11	47.8%
	DADE	0		0	0.0.0		0		
	DALLAS	2		3					60.0%
	DOUGLAS	5		1	25.0%	4	2		
	GREENE	132	51	68			47	72	60.5%
	HENRY	6	5	3			4	. 4	
	HICKORY	4							100.0%
	JASPER	50							
	LACLEDE	12							
	LAWRENCE	7						. 9	
	MCDONALD	4			100.0%		0		
	MILLER	7		3				. 2	
	MORGAN	2							
	NEWTON	15							
	OZARK	1	1	0	0.0.0		0		
	POLK	9					1	. 6	
	ST CLAIR	1	0						
	STONE	4		5					
	TANEY	13			68.8%				
	VERNON	1	1	3			0		
	WEBSTER SW TOTAL	8 342					4 115		
	SWIDIAL	342	120	200	02.0%	332	113	21/	05.4%
KC REGION	ANDREW	4	2	1	33.3%	3	1	. 2	66.7%
	BUCHANAN	32		22	55.0%				
	CLAY	79							
	DE KALB	1							
	JACKSON	420			48.4%				
	PLATTE	23							
	KC TOTAL	559							
					22.070	2.0			
STL REGION	FRANKLIN	26	20	14	41.2%	34	12	. 22	64.7%
-	JEFFERSON	73							
	ST CHARLES	86							
	ST LOUIS COUNTY	776			44.9%		412		•
	ST LOUIS CITY	341		139					•
	STL TOTAL	1,302	679	576			•	579	
STATEWIDE		2,822	1,356	1,358	50.0%	2,714	1,279	1,435	52.9%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE NOVEMBER 2022

		REASON FOR CARE							
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	ATGUITGON						•		
NW REGION		0							(
	CARROLL	<u>3</u>		0		_	0		(
	CARROLL CASS	197	104				0	0	7
	CHARITON	4	104	0			0		
	CLINTON	19	9				0		(
	COOPER	40	_	-	0		0		
	DAVIESS	0					0		(
	GENTRY	11	1	0			0		(
	GRUNDY	17	8				0		
	HARRISON	0					0		
	HOLT	0					0		
	JOHNSON	111	61	2			1	2	
	LAFAYETTE	41	21	1	0		0		(
	LINN	6		0			0		(
	LIVINGSTON	32	9			22	0		(
	MERCER	0					0		(
	NODAWAY	17	6				0		
	PETTIS	110	78			28	0		(
	PUTNAM	1	0				0		(
	RAY	6			0				(
	SALINE	4		0			0		C
	SULLIVAN	0	0	0	0	0	0	0	C
	WORTH	0	0	0	0	0	0	0	C
	NW TOTAL	621	339	15	5	254	2	4	2
	ADAIR	46					0		C
	AUDRAIN	41	18		,		0		C
	BOONE	655	414			100	4		2
	CALLAWAY	115	66			46			C
	CLARK	2	1	0		_	0		C
	COLE	313							1
	GASCONADE	23				_			C
	HOWARD	15	10		0		0		(
	KNOX	1	1	0			0		(
	LEWIS	1	1	0			0		(
	LINCOLN	68					0		(
	MACON	33			0		0		(
	MARION	36			0		0		(
	MONITEAU	31 40	23 7		0		0		(
	MONROE MONTGOMERY			0			0		(
	OSAGE	3 36		1	0		0		
	PIKE	32		1	0		0		
	RALLS	9					0		
	RANDOLPH	110	43			_	0		
	SCHUYLER	2							(
	SCOTLAND	0							
	SHELBY	9					0		
	WARREN	19				3	0		
	NE TOTAL	1,640			11		6		3
		2,010	551	-17		337		13	
SE REGION	BOLLINGER	10	8	1	0	1	0	0	C
	BUTLER	257	111	5	1	136	0		
	CAPE	243							C
	CARTER	2	2	0			0		C
	CRAWFORD	61	35	1	0	24	1	0	C
	DENT	37			0		0		(
	DUNKLIN	122	50	4	5		0	0	(
	HOWELL	147	71	2	1	72	0	1	C
	IRON	4			1	0	0		C
									(
	MADISON	27	14	1	0	11	1	0	
	MADISON MARIES MISSISSIPPI	27 3 27	2	0	0	1	0 0	0	(

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE NOVEMBER 2022

					R	EASON FOR C	ARE		
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	48	14	3		30	0		(
	OREGON	34	15	0		18	0		(
	PEMISCOT	49	35	1	2	11	0		
l	PERRY	42	18	0		24	0		(
	PHELPS	68	21	2	0	45	0		`
l	PULASKI	63	21	0		41	0	_	1
I	REYNOLDS	9	8	0		1	0	_	
	RIPLEY	9	5	0		4	0	0	(
I	ST FRANCOIS	226	96	3		124	1	1	(
l	STE	28	19	1	0	8	0		(
	SCOTT	185	90	3		90	0		(
	SHANNON	3	3	0		0	0		
	STODDARD	70	22	1	0	47	0	_	`
L	TEXAS	25	8	1	0	16	0		`
	WASHINGTON	91	44	1	1	44	0		_
l	WAYNE	36	24	0		12	0		
I	WRIGHT	25	11	1	0	12	1	0	`
	SE TOTAL	1,951	907	42	17	967	4	11	3
SW REGION	BARRY	39	17	1	0	21	0	0	(
l +	BARTON	39	0	0		1	0		
I	BATES	9	4	1	0	4	0	_	
l	BENTON	40	20	1	0	19	0		`
I	CAMDEN	80	35	2	0	43	0		
I	CEDAR	9	7	0	0	2	0		
I +	CHRISTIAN	140	78	3	3	54	0		(
	DADE	0	0	0		0	0		(
I	DALLAS	22	14	1	0	7	0	_	(
I	DOUGLAS	12	10	0	0	2	0		· ·
	GREENE	820	449	14	6	348	2	0	1
	HENRY	77	25	2	0	50	0	0	(
	HICKORY	11	9	0	0	2	0	0	(
	JASPER	279	119	6	2	141	8	2	1
	LACLEDE	77	29	0		48	0		(
I	LAWRENCE	59	25	0		34	0		(
I	MCDONALD	20	6	0		14	0		
	MILLER	37	25	1	0	11	0		
,	MORGAN	32	15	0			0		
,	NEWTON	89	32	3		53	0		
	OZARK	6	6	0		0	0		
	POLK	74	40	0		33			
	ST CLAIR	4	3	0		1	0		(
	STONE	32 43	13 30	0	0	17	0		(
l +	TANEY	12	9	<u>1</u> 0		11 3	0	0	
	VERNON WEBSTER	81	46	2	1	31	1		
	SW TOTAL	2,105	1,066	38		967	12	-	
	JII I JIAL	2,103	1,000	38	17	507	12	3	
KC REGION	ANDREW	20	14	1	0	5	0	0	(
	BUCHANAN	213	138	5		66	0		1
	CLAY	459	255	25		168	2		
	DE KALB	8	2	0	0	6	0		(
	JACKSON	2,406	1,483	118		726	4	14	8
	PLATTE	122	72	1	3	45	0	0	_
	KC TOTAL	3,228	1,964	150	63	1,016	6	17	12
STL REGION		277	114			152	0		
	JEFFERSON	688	373	19		288	3		
	ST CHARLES	705	381	16		296	5		
	ST LOUIS	4,587	3,434	229		758	10		
	ST LOUIS CITY	1,881	1,427	88		264	9		
	STL TOTAL	8,138	5,729	355	164	1,758	27	79	26

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

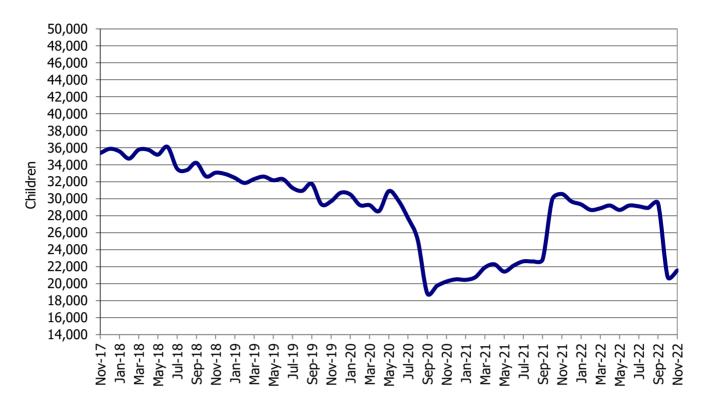


Figure 6. Child Care Payments

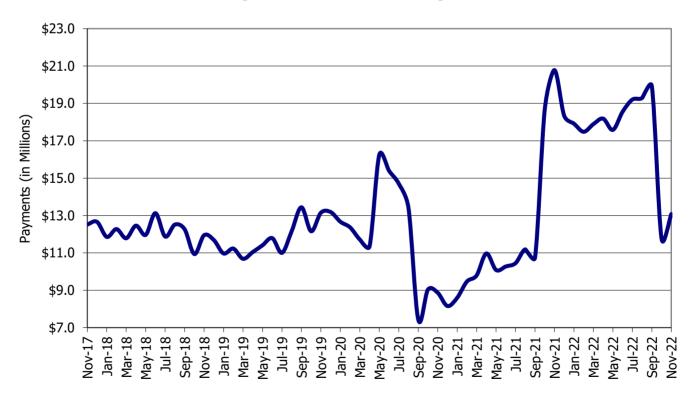
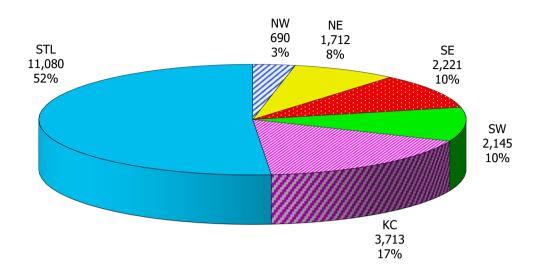


Figure 7. Children Served By Region



12-Month Average December 2021 - November 2022

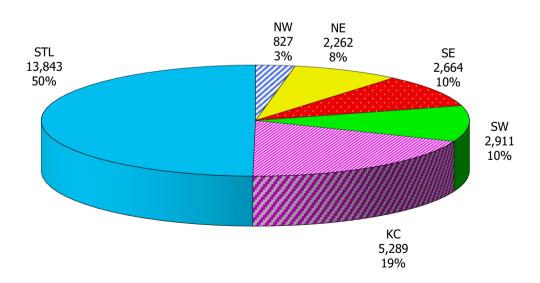


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY NOVEMBER 2022

		FCS/AC	CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
	_	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	4701170011				10		10		
NW REGION	ATCHISON	0	4.0			0	\$0		\$0
	CALDWELL	1 0	\$723	0	\$0 \$450	/	\$1,268		\$1,991
	CARROLL	0	4.0		\$450	164	\$305		\$755 \$131,053
	CASS CHARITON	45	\$57,398		\$16,130 \$0	164 0	\$57,524		\$131,053 \$2,420
	CLINTON	9	\$2,420 \$9,828		\$0 \$672	10	\$0 \$3,139		\$2,420
	COOPER	5	\$9,828 \$6,024		\$3,848	24	\$8,378		\$13,639 \$18,249
	DAVIESS	0			\$3,646	24	\$1,260		\$1,260
	GENTRY	9			\$908	0	\$1,200		\$9,848
	GRUNDY	6	1-1	3	\$2,245	15			\$10,239
	HARRISON	0				0	\$0,552		\$10,239 \$0
	HOLT	0			\$0 \$0	0	\$0		\$0 \$0
	JOHNSON	30	\$34,443	17	\$10,048	87	\$34,181	134	\$78,672
	LAFAYETTE	10	\$17,039			23	\$6,613	41	\$26,566
	LINN	1	\$578		\$0		\$401	3	\$978
	LIVINGSTON	11	\$9,563	11	\$2,827	16	\$4,693	,	\$17,083
	MERCER	0			\$0	0	\$0		\$0
	NODAWAY	6		5	\$1,281	7	\$4,104		\$11,766
	PETTIS	25	\$27,960			78	\$33,566		\$64,133
	PUTNAM	1	\$863			0	\$0		\$863
	RAY	0				0	\$0 \$0		\$0 \$0
	SALINE	0			\$1,108	1	\$456		\$1,564
	SULLIVAN	0			· · ·	0	\$0		\$0
	WORTH	0	\$0		\$0	0	\$0		\$0
	NW TOTAL	162	\$186,622	91	\$45,036	437	\$159,419	690	\$391,078
					1 1		11		1 - 1 - 1
NE REGION	ADAIR	14	\$20,326	7	\$3,635	21	\$5,104	42	\$29,065
	AUDRAIN	13	\$13,774				\$2,017		\$18,799
	BOONE	144	\$206,567	53	\$27,222	549	\$264,534		\$498,323
	CALLAWAY	38		9		66	\$23,692	113	\$73,017
	CLARK	0		1	\$206	2	\$288	3	\$493
	COLE	57	\$76,053	20	\$10,572	246	\$109,842	323	\$196,467
	GASCONADE	7	\$7,180	2	\$900	28	\$10,435	37	\$18,516
	HOWARD	2	\$3,163	0	\$0	9	\$2,423	11	\$5,585
	KNOX	0	\$0	0	\$0	0	\$0	0	\$0
	LEWIS	0	\$0	0	\$0	0	\$0	0	\$0
	LINCOLN	18	\$25,512	5	\$2,711	37	\$11,532	60	\$39,756
	MACON	12	\$17,281	4	\$1,283	16	\$5,619	32	\$24,183
	MARION	16	\$17,278	5	\$1,708	15	\$2,736	36	\$21,721
	MONITEAU	6	\$6,487	1	\$683	29	\$10,787	36	\$17,957
	MONROE	25	\$28,734	8	\$3,259	5	\$1,877	38	\$33,870
	MONTGOMERY	2	\$1,610	0					\$1,610
	OSAGE	15	\$18,365	9	\$2,188	10	\$4,506	34	\$25,058
	PIKE	8	\$7,387	5	\$2,515		\$2,970	23	\$12,871
	RALLS	1	\$681		\$1,499		\$1,157		\$3,336
	RANDOLPH	49			\$10,876				\$102,612
	SCHUYLER	0				0			\$0
	SCOTLAND	0	7.5			1	\$302	1	\$302
	SHELBY	5	\$5,241		\$264	2	\$419		\$5,924
	WARREN	1	\$992		\$286				\$2,289
	NE TOTAL	433	\$576,190	161	\$77,018	1,118	\$478,546	1,712	\$1,131,754
SE REGION	BOLLINGER	1	\$949		Т-		\$226		\$1,174
	BUTLER	92	\$129,801			149			\$218,140
	CAPE GIRARDEAU	71	\$89,880			206			\$169,406
	CARTER	0					\$0		\$0 +30.750
	CRAWFORD	18							\$28,758
	DENT	18			1 /				\$26,332
	DUNKLIN	47	\$44,542		\$8,455		\$32,432		\$85,428
	HOWELL	52	\$69,746						\$137,725
	IRON	0	\$0	0	\$0	0	\$0		\$0
				_	+633	1	*E 00E	2.4	A47 C70
	MADISON	9	\$11,959				\$5,085		\$17,676
			\$11,959 \$0	1	\$226	0		1	\$17,676 \$226 \$20,117

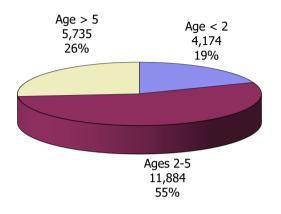
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY NOVEMBER 2022

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
			PAYMENTS		PAYMENTS			CHILDREN	
	NEW MADRID	21	\$18,289		\$2,892	28			\$26,008
	OREGON	14	\$17,198		\$2,277	15	\$4,083		\$23,557
	PEMISCOT	11	\$11,445		\$0		\$10,272		\$21,717
	PERRY	19			\$3,618	22	\$6,615		\$29,119
	PHELPS	35		11	\$8,111	17	\$3,920		\$55,907 \$53,244
	PULASKI	33		/	\$3,738	25	\$6,874	65	\$53,344
	REYNOLDS RIPLEY	1 1	\$1,524 \$863	3	\$0 \$691	9	\$2,499 \$837	10	\$4,023
	ST FRANCOIS	77	\$100,606	46	\$19,364	122	\$43,521	245	\$2,390 \$163,491
	STE GENEVIEVE	4	\$100,808	40	\$19,304	26		34	\$13,258
	SCOTT	79		10	\$1,369 \$5,403	159	\$48,251	248	\$142,911
	SHANNON	0		0	\$5, 4 05 \$0	0	\$10,231		\$1 7 2,911
	STODDARD	35		ŭ	\$5,034	17	\$5,195		\$45,809
	TEXAS	10				6	\$1,020		\$14,309
	WASHINGTON	30		14	\$9,228	70	\$18,082	114	\$59,689
	WAYNE	8			\$3,491	41	\$9,996		\$21,346
	WRIGHT	8			\$1,993	11	\$3,364		\$13,536
	SE TOTAL	708	\$844,922	256	\$137,127	1,257	\$413,350	2,221	\$1,395,399
SW REGION	BARRY	13	\$17,076		\$2,582	15	\$3,064	34	\$22,723
	BARTON	0	40		\$598	0	\$0	1	\$598
	BATES	5	\$5,586	0	\$0	1	\$214	6	\$5,800
	BENTON	15		4	\$1,425	27	\$10,969		\$31,768
	CAMDEN	34		8	\$1,626	44	\$11,117	86	\$49,632
	CEDAR	2	\$2,588		\$0	7	\$1,686		\$4,273
	CHRISTIAN	31	\$42,411	25		64	\$24,319		\$79,009
	DADE	0	7	0	\$0		\$0		\$0
	DALLAS	5	7-7	1	\$1,234	9	- /	15	\$9,392
	DOUGLAS	0	4		\$766	11	\$2,634		\$3,399
	GREENE	221	\$338,609	125	\$79,724	582	\$268,592	927	\$686,924
	HENRY	34	\$49,317	16	\$9,416		\$8,287	63	\$67,020
	HICKORY		45,010		40		70/000		\$6,980
	JASPER	83							\$202,389
	LACLEDE LAWRENCE	27 18	\$33,049 \$17,756		\$7,435 \$6,397	10 24			\$43,228 \$32,010
	MCDONALD	9					\$7,837 \$704		\$9,341
	MILLER	11	\$14,428		\$630				\$23,742
	MORGAN	14	\$15,659		\$1,463	9			\$19,317
	NEWTON	31	\$37,493				\$14,887		\$64,096
	OZARK	0			\$0		\$1,134		\$1,134
	POLK	18						63	\$47,531
	ST CLAIR	0			\$405		\$936		\$1,341
	STONE	7	\$8,165						\$15,913
	TANEY	7	\$7,134		\$1,753				\$24,197
	VERNON	1	\$1,150	2	\$1,013	11	\$2,621	14	\$4,784
	WEBSTER	22	\$29,004	9	\$2,199	29	\$8,539	60	\$39,743
	SW TOTAL	610	\$825,257	357	\$195,276	1,179	\$475,753	2,145	\$1,496,285
VC DECTON	ANIDDEM		+0		+2.240	4	+530		+2.766
KC REGION	ANDREW	0					\$528 \$70,304		\$3,768 \$176,013
	BUCHANAN	116							\$176,013
	CLAY	116	\$185,519 \$958		\$39,091	290	\$134,252 \$270		\$358,863 ¢2,805
	DE KALB JACKSON	474	\$958 \$725,124		\$1,577 \$159,804	2,205	\$270 \$887,066		\$2,805 \$1,771,995
	PLATTE	15				<u>2,203</u>			\$1,771,995 \$54,289
	KC TOTAL		\$1,010,608		\$235,328	2,698	\$1,121,796		\$2,367,732
	INC I O I AL	030	Ψ±,0±0,000	303	Ψ 2 33,326	2,098	Ψ±,±2±,7 90	5,713	Ψ <i>2,307,732</i>
STL REGION	FRANKLIN	83	\$111,283	69	\$37,369	167	\$65,560	319	\$214,212
	JEFFERSON	216			\$42,431	391	\$153,322	687	\$447,379
	ST CHARLES	197	\$272,250		\$63,729		\$238,415		\$574,393
	ST LOUIS COUNTY	575			\$140,425				\$3,334,005
	ST LOUIS CITY	202	\$341,080						\$1,723,498
	STL TOTAL		\$1,830,277	493	\$335,128			11,080	\$6,293,486
	31L TOTAL	_/=							
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		0	\$0 \$5,273,875		\$0 \$1,024,913		·		\$13,075,733

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

12-Month Average December 2021 - November 2022



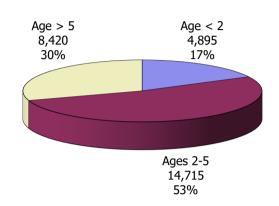
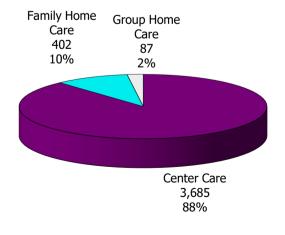


Figure 9. Children Served Age < 2 By Facility

November 2022

12-Month Average December 2021 - November 2022



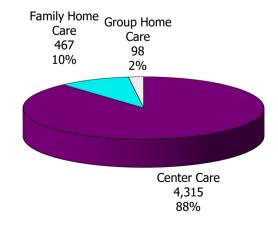
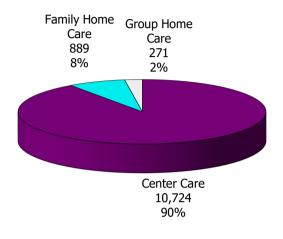


Figure 10. Children Served Ages 2-5 By Facility

12-Month Average December 2021 - November 2022



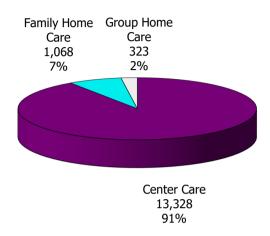
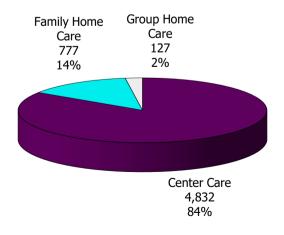


Figure 11. Children Served Ages > 5 By Facility

November 2022

12-Month Average December 2021 - November 2022



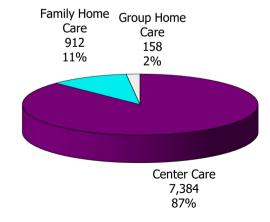
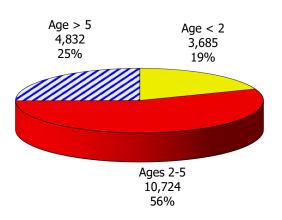


Figure 12. Children Served in Center By Age



12-Month Average December 2021 - November 2022



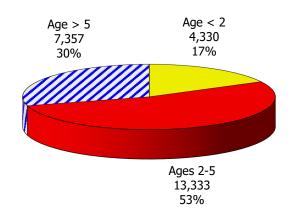
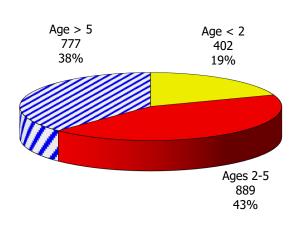


Figure 13. Children Served in Family Home By Age

November 2022

12-Month Average December 2021 - November 2022



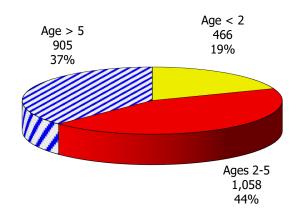
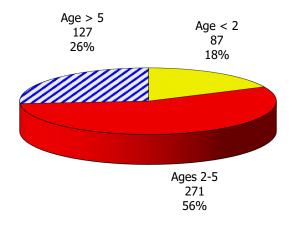


Figure 14. Children Served in Group Home By Age

November 2022

12-Month Average December 2021 - November 2022



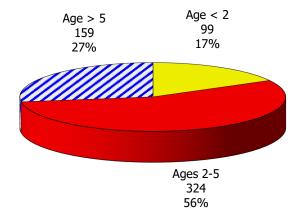


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY NOVEMBER 2022

	CHILDREN NOV-2022	CHILDREN NOV-2021	CHANGE FROM LAST YEAR	PAYMENTS NOV-2022	PAYMENTS NOV-2021	CHANGE FROM LAST YEAR
	21 = 41			140.000	100 704 700	
TOTAL (UNDUPLICATED)	21,561	30,565	-29.5%	\$13,075,734	\$20,784,590	-37.1%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,543	2,243	-31.2%	\$1,315,522	\$2,178,812	-39.6%
AGE 1	2,601	3,499		\$2,179,576		
AGE 2	3,474	4,432		\$2,212,030	' ' '	
AGE 3	3,438	4,574		\$2,195,650		
AGE 4	3,202	4,153		\$1,981,378		
AGE 5	1,718	3,098		\$824,123		
AGE 6	1,322	2,418		\$541,772		
AGE 7	1,145	1,868		\$467,781		
AGE 8	986	1,604		\$395,784		
AGE 9	837	1,321		\$349,712		
AGE 9 AGE 10	652	1,321		\$3 4 9,712 \$287,326		
AGE 10 AGE 11	447	753		\$287,326 \$190,976		
AGE 11	249	443		\$190,970		
AGE 12 AGE 13	57	124		\$21,432		
AGE 13 AGE 14 and over	26	36		\$21,432 \$14,591	\$46,374 \$18,466	
AGE 14 and over	20	30	-27.8%	\$14,591	\$10,400	-21.0%
CHILDREN BY FACILITY TYPE**						
CENTER	19,122	27,564	-30.6%	\$12,104,312	\$19,579,112	-38.2%
FAMILY HOME	2,051	2,608	-21.4%	\$748,631		
GROUP HOME	484	607	-20.3%	\$222,790		-12.7%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,357	2,012	-32.6%	\$1,224,686	\$2,065,587	-40.7%
FAMILY HOME	169	210	-19.5%	\$72,652	\$95,454	-23.9%
GROUP HOME	32	36	-11.1%	\$18,184	\$17,770	2.3%
AGE 1						
CENTER	2,328	3,139	-25.8%	\$2,044,594	\$3,264,107	-37.4%
FAMILY HOME	233	320	-27.2%	\$106,269	\$151,513	-29.9%
GROUP HOME	55	68	-19.1%	\$28,713	\$36,259	-20.8%
AGE 2						
CENTER	3,112	3,995	-22.1%	\$2,045,624	\$2,960,948	-30.9%
FAMILY HOME	287	372	-22.8%	\$122,280	\$143,665	-14.9%
GROUP HOME	89	109	-18.3%	\$44,127	\$50,806	-13.1%
AGE 3						
CENTER	3,122	4,189	-25.5%	\$2,063,335	\$3,073,871	-32.9%
FAMILY HOME	249	329	-24.3%	\$91,487	\$123,277	-25.8%
GROUP HOME	84	91	-7.7%	\$40,828	\$38,269	6.7%
AGE 4						
CENTER	2,953	3,837	-23.0%	\$1,874,185	\$2,736,349	-31.5%
FAMILY HOME	206	263	-21.7%	\$81,758	\$99,274	
GROUP HOME	56	81	-30.9%	\$25,435	\$31,855	-20.2%
AGE 5						
CENTER	1,537	2,853	-46.1%	\$756,178	\$1,561,792	-51.6%
FAMILY HOME	147	205	-28.3%	\$50,244	\$59,736	-15.9%
GROUP HOME	42	61	-31.1%	\$17,702	\$23,415	-24.4%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY NOVEMBER 2022

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	NOV-2022	NOV-2021	LAST YEAR	NOV-2022	NOV-2021	LAST YEAR
AGE 6						
CENTER	1,162	2,186		\$495,012		
FAMILY HOME	135	192	-29.7%	\$33,584		-41.6%
GROUP HOME	28	46	-39.1%	\$13,176	\$13,350	-1.3%
AGE 7						
CENTER	997	1,677		\$421,825		-42.8%
FAMILY HOME	130	163	-20.2%	\$38,256		-18.7%
GROUP HOME	22	44	-50.0%	\$7,700	\$12,925	-40.4%
AGE 8						
CENTER	842	1,430	-41.1%	\$349,419	\$651,484	-46.4%
FAMILY HOME	117	153	-23.5%	\$36,545	\$41,330	-11.6%
GROUP HOME	31	31	0.0%	\$9,821	\$9,660	1.7%
AGE 9						
CENTER	711	1,174	-39.4%	\$310,792	\$515,402	-39.7%
FAMILY HOME	111	122	-9.0%	\$33,769	\$33,584	0.6%
GROUP HOME	16	27	-40.7%	\$5,151	\$10,110	-49.1%
AGE 10						
CENTER	541	983	-45.0%	\$253,939	\$443,912	-42.8%
FAMILY HOME	95	120	-20.8%	\$25,544	\$34,167	-25.2%
GROUP HOME	18	18	0.0%	\$7,843		69.0%
AGE 11				. ,	. ,	
CENTER	350	644	-45.7%	\$158,720	\$297,891	-46.7%
FAMILY HOME	88	107	-17.8%	\$28,571		-2.9%
GROUP HOME	9	10	-10.0%	\$3,685		1.8%
AGE 12				. ,	. ,	
CENTER	177	375	-52.8%	\$80,413	\$177,084	-54.6%
FAMILY HOME	70	62	12.9%	\$17,241		-7.7%
GROUP HOME	2	6	-66.7%	, \$425		-78.3%
AGE 13				7	4-7555	
CENTER	40	87	-54.0%	\$16,566	\$37,135	-55.4%
FAMILY HOME	17	35		\$4,867		-54.2%
GROUP HOME	0	2	-100.0%	\$0	· · ·	-100.0%
AGE 14 and over		<u>-</u>	100.070	40	4007	100.070
CENTER	12	21	-42.9%	\$9,025	\$13,488	-33.1%
FAMILY HOME	14	15		\$5,566		11.8%
GROUP HOME	0	0		\$5,560 \$0		0.0%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS NOVEMBER 2022

		NOV-2022	NOV-2021
	Race of Children		
'	White	40.6%	43.1%
	Black	54.3%	52.0%
	Other	5.0%	4.9%
	Other	5.070	T.570
	Hispanic - Children		
	Yes	8.7%	8.5%
	No	91.3%	91.5%
	Type of Household		
	One parent	96.4%	95.2%
	Two parent	3.6%	4.8%
	Uowashald Cina		
'	Household Size	27.2%	31.2%
	2 3	27.2% 32.9%	32.7%
	4	22.8%	21.6%
	5 6	10.8%	9.2%
	7 or more	3.9% 2.3%	3.4% 1.9%
	7 of filore	2.5 70	1.570
Monthly Household Income by Ho	usehold Size*		
Household Size=2	260/ 6	22.45	40.40
\$545 OR LESS	36% of poverty guidelines	20.4%	18.4%
\$546-\$654	43% of poverty guidelines	1.4%	1.5%
\$655-\$763	50% of poverty guidelines	1.8%	1.7%
\$764-\$872	57% of poverty guidelines	2.2%	1.7%
\$873-\$981	64% of poverty guidelines	2.4%	2.2%
\$982-\$1,090	71% of poverty guidelines	2.5%	2.4%
\$1,091-\$1,199	79% of poverty guidelines	3.3%	2.6%
\$1,200-\$2,178	143% of poverty guidelines	44.8%	42.7%
OVER \$2,178 Household Size=3	Over 143% of poverty guidelines	21.2%	26.9%
\$674 OR LESS	35% of poverty guidelines	18.0%	15.5%
\$675-\$808	42% of poverty guidelines	1.9%	1.6%
\$809-\$943	49% of poverty guidelines	1.8%	2.1%
\$944-\$1,078	56% of poverty guidelines	2.6%	2.5%
\$1,079-\$1,212	63% of poverty guidelines	2.8%	3.1%
\$1,213-\$1,347	70% of poverty guidelines	3.1%	3.4%
\$1,348-\$1,482	77% of poverty guidelines	3.8%	3.9%
\$1,483-\$2,745	143% of poverty guidelines	50.7%	51.0%
OVER \$2,745	Over 143% of poverty guidelines	15.2%	16.8%
Household Size=4	, , , , , , , , , , , , , , , , , , , ,		
\$802 OR LESS	35% of poverty guidelines	16.9%	15.8%
\$803-\$962	42% of poverty guidelines	2.0%	2.0%
\$963-\$1,122	49% of poverty guidelines	2.7%	2.2%
\$1,123-\$1,283	55% of poverty guidelines	3.2%	3.3%
\$1,284-\$1,443	62% of poverty guidelines	3.6%	4.0%
\$1,444-\$1,604	69% of poverty guidelines	3.6%	3.8%
\$1,605-\$1,764	76% of poverty guidelines	4.6%	5.3%
\$1,765-\$3,312	143% of poverty guidelines	53.9%	53.3%
OVER \$3,312	Over 143% of poverty guidelines	9.5%	10.2%
Household Size=5	240/ 6	10.10/	45.00/
0-\$930	34% of poverty guidelines	19.1%	15.0%
\$931-\$1,116	41% of poverty guidelines	3.5%	3.4%
\$1,117-\$1,302	48% of poverty guidelines	3.5%	4.1%
\$1,303-\$1,488	55% of poverty guidelines	3.5%	3.8%
\$1,489-\$1,674	62% of poverty guidelines	4.6%	4.8%
\$1,675-\$1,860	69% of poverty guidelines	3.8%	5.5%
\$1,861-\$2,046 \$2,047 \$2,881	76% of poverty guidelines	4.7%	5.5%
\$2,047-\$3,881	143% of poverty guidelines	51.2%	50.8%
OVER \$3,881	Over 143% of poverty guidelines	6.0%	7.2%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 12, 2022.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY NOVEMBER 2022

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	330	457	\$141,952	\$430	\$311
TCC LEVEL 2	86	118		\$290	\$211
TCC LEVEL 3	13	14	\$1,183	\$91	\$84
TCC LEVEL A	494	676		\$540	\$395
TCC LEVEL B	250	317	\$89,092	\$356	-
STATEWIDE	1,173	1,582	\$523,948	\$447	\$331

Figure 15. Transitional Households by Level November 2022

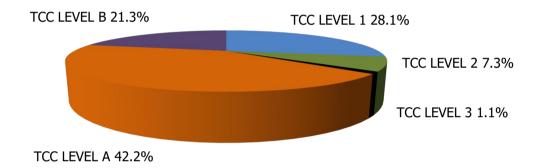
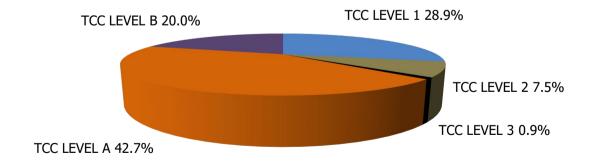


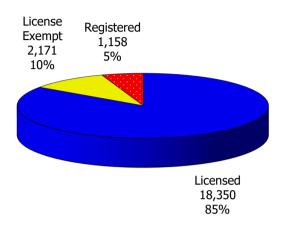
Figure 16. Transitional Children by Level November 2022



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

12-Month Average December 2021 - November 2022



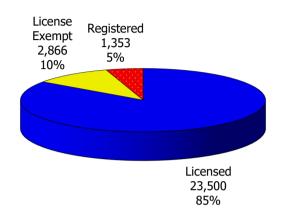
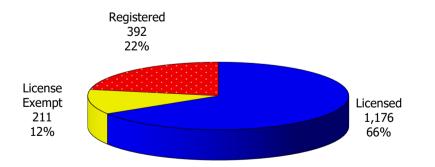


Figure 18. Child Care Providers By Type

November 2022

12-Month Average December 2021 - November 2022



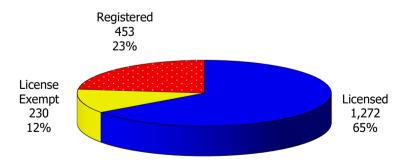


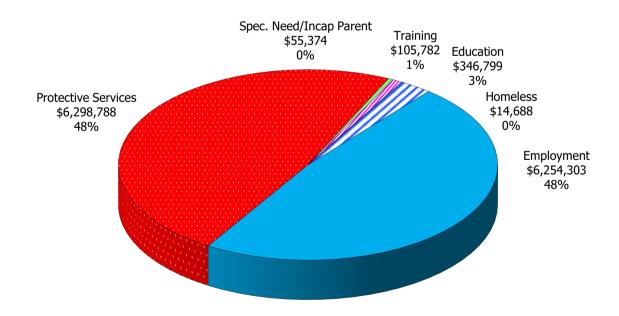
TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE NOVEMBER 2022

	NUMBER NUMBER CHANGE			
	OR AMOUNT OR AMOUNT		FROM	
	NOV-2022	NOV-2021	LAST YEAR	
*** TOTAL LICENSED ***				
CHILDREN	18,350	26,320	-30.3%	
PROVIDERS	1,176	1,332	-11.7%	
PAYMENTS	\$11,584,322	\$18,683,786	-38.0%	
CENTERS				
CHILDREN	17,002	24,528	-30.7%	
PROVIDERS	928	1,038	-10.6%	
PAYMENTS	\$10,903,078	\$17,860,213	-39.0%	
FAMILY HOMES				
CHILDREN	927	1,305	-29.0%	
PROVIDERS	192	234	-17.9%	
PAYMENTS	\$458,454	\$568,326	-19.3%	
GROUP HOMES	, ,	. ,		
CHILDREN	484	607	-20.3%	
PROVIDERS	56	60	-6.7%	
PAYMENTS	\$222,790	\$255,247	-12.7%	
	,	,		
*** REGISTERED ***				
CHILDREN	1,158	1,438	-19.5%	
PROVIDERS	392	497	-21.1%	
PAYMENTS	\$351,352	\$458,382	-23.3%	
SIX OR FEWER				
CHILDREN				
CHILDREN	1,085	1,304	-16.8%	
PROVIDERS	356	436	-18.3%	
PAYMENTS	\$274,263	\$379,832	-27.8%	
OUT-OF-STATE PROVIDER	, , , ,	,,		
LICENSE EXEMPT				
CHILDREN	1	1	0.0%	
PROVIDERS	1	1	0.0%	
PAYMENTS	\$1,168	\$732	59.6%	
OUT-OF-STATE PROVIDER	Ψ2/200	Ψ, 32	331070	
LICENSED BY OTHER STATE				
CHILDREN	72	135	-46.7%	
PROVIDERS	35	60	-41.7%	
PAYMENTS	\$75,921	\$77,819	-2.4%	
MILITARY	7.0,5==	7,0-5	,	
CHILDREN	0	0	0.0%	
PROVIDERS	0	0	0.0%	
PAYMENTS	\$0	\$0	0.0%	
17(11)2(11)3	Ψ**	40	0.070	
*** TOTAL LICENSE EXEMPT ***				
CHILDREN	2,171	3,173	-31.6%	
PROVIDERS	211	253	-16.6%	
PAYMENTS	\$1,140,060	\$1,642,421	-30.6%	
SCHOOL				
CHILDREN	504	729	-30.9%	
PROVIDERS	108	121	-10.7%	
PAYMENTS	\$266,597	\$249,032	7.1%	
BUSINESS		, ,		
CHILDREN	0	0	0.0%	
PROVIDERS	0	0	0.0%	
PAYMENTS	\$0	\$0	0.0%	
RELIGIOUS		40	0.0 70	
CHILDREN	1,665	2,353	-29.2%	
PROVIDERS	100	111	-9.9%	
PAYMENTS	\$867,390	\$1,361,812	-36.3%	
SUMMER	φου/,590	Ψ1,301,012	-30.3%	
CHILDREN	2	98	-96.9%	
PROVIDERS	3	21		
PROVIDERS PAYMENTS	46.073		-85.7% -80.8%	
PATMENTS	\$6,072	\$31,577	-80.8%	

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE NOVEMBER 2022

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NEASON FOR GARAGE					
EMPLOYMENT	\$6,254,303	8,857	14,948	\$706	\$418
EDUCATION	\$346,799	468	717	\$741	\$484
TRAINING	\$105,782	133	206	\$795	\$514
PROTECTIVE SERVICES	\$6,298,788	5,559	5,559	\$1,133	\$1,133
SPECIAL NEEDS	\$13,825	24	28	\$576	\$494
INCAPACITATED PARENT	\$41,548	62	100	\$670	\$415
HOMELESS	\$14,688	17	25	\$864	\$588
STATEWIDE	\$13,075,734	15,120	21,583	\$865	\$606

Figure 19. Expenditures by Reason for Care



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 20. Households by Reason for Care

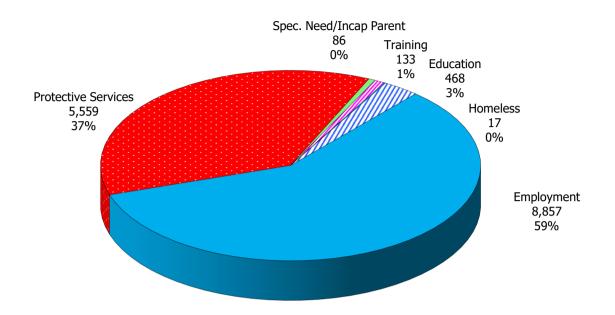
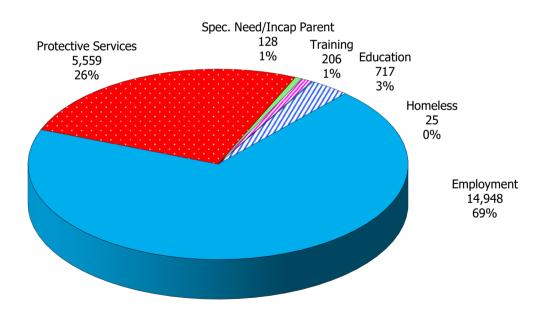


Figure 21. Children by Reason for Care

November 2022



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.