

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

April 2019

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

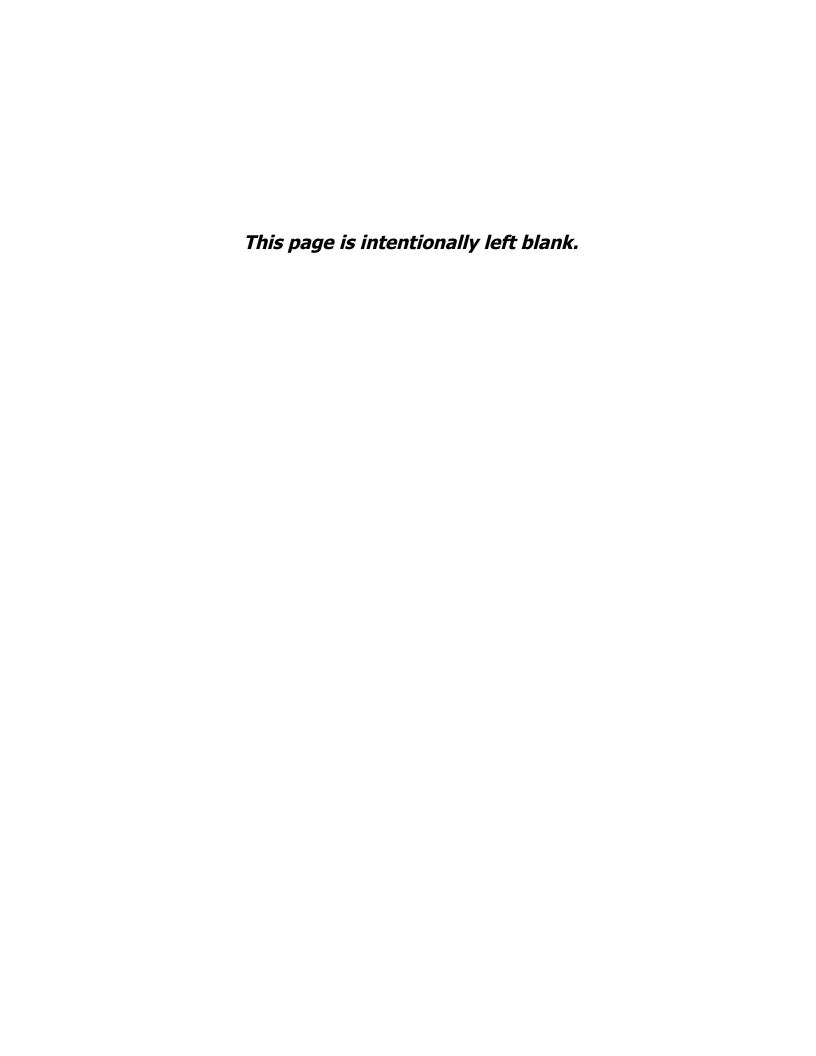


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FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

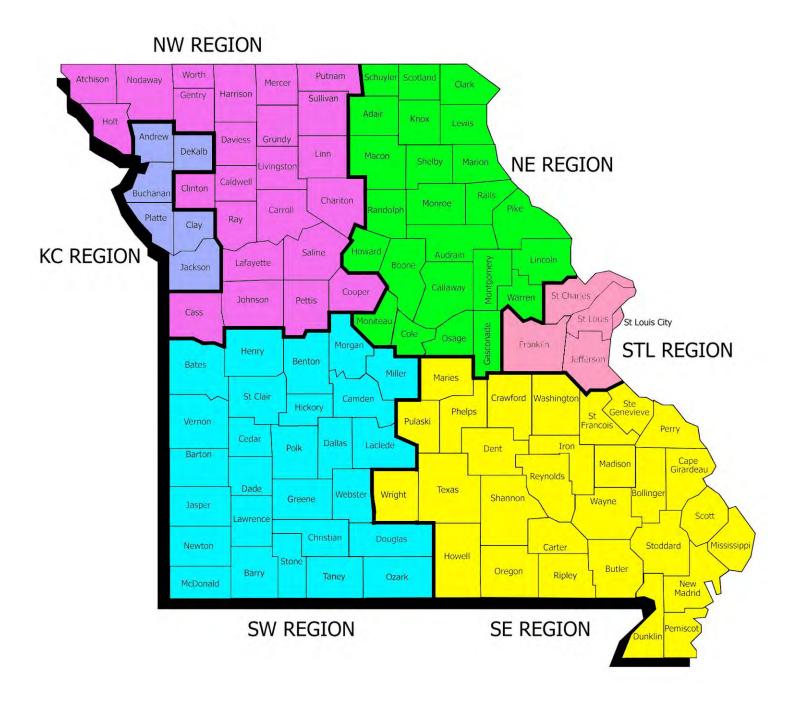


Figure 2. Reason for Child Care

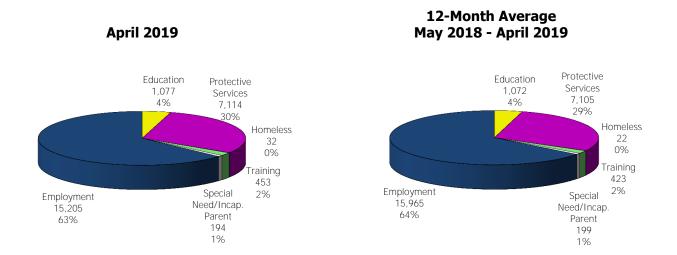


Figure 3. Children Served by Facility

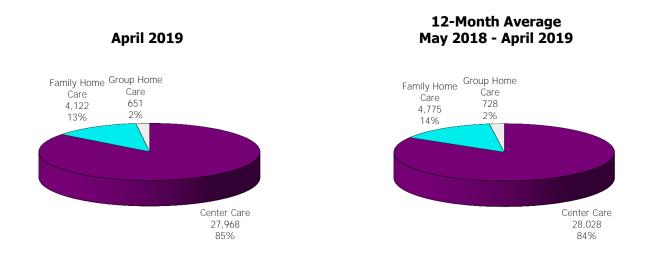


Figure 4. Children Served by Provider

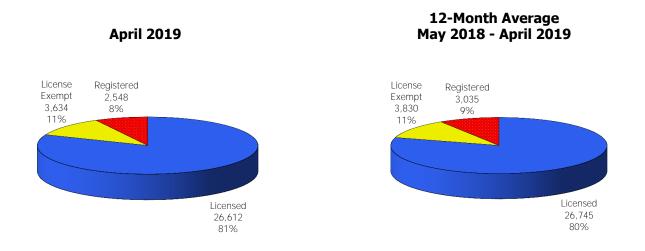


TABLE 1. CHILD CARE STATEWIDE SUMMARY APRIL 2019

	NUMBER OR AMOUNT APR-2019	NUMBER OR AMOUNT MAR-2019	NUMBER OR AMOUNT FEB-2019	NUMBER OR AMOUNT APR-2018	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
ADDITIONS DESCRIVED	4.000	4 45 4	2 (24	4.701	0.207	20 50/	0.404
APPLICATIONS RECEIVED APPLICATIONS APPROVED	4,820	4,414	3,694	4,791	9.2% 14.9%	30.5% 48.0%	0.6%
	2,333	2,030	1,576	2,399			-2.8%
APPLICATIONS REJECTED	2,098	1,979	1,714	1,937	6.0%	22.4%	8.3%
APPLICATIONS PENDING	1,159	1,071	1,010	1,124	8.2%	14.8%	3.1%
15 DAYS OR LESS	1,116	969	955	1,075	15.2%	16.9%	3.8%
MORE THAN 15 DAYS	43	102	55	49	-57.8%	-21.8%	-12.2%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	15,205	15,231	15.445	17,210	-0.2%	-1.6%	-11.7%
EDUCATION	1,077	1,063	1,075	1,219	1.3%	0.2%	-11.6%
TRAINING	453	415	413	459	9.2%	9.7%	-1.3%
PROTECTIVE SERVICES	7,114	7.090	6,734	7,304	0.3%	5.6%	-2.6%
SPECIAL NEED	39	7,090	39	7,304	-2.5%	0.0%	8.3%
INCAPACITATED PARENT	155	157	160	157	-1.3%	-3.1%	-1.3%
HOMELESS				-			
	32	29	28	18	10.3%	14.3%	77.8%
TOTAL HOUSEHOLDS	24,075	24,025	23,894	26,403	0.2%	0.8%	-8.8%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,968	27,567	27,022	29,363	1.5%	3.5%	-4.8%
FAMILY HOME CARE	4,122	4,217	4,329	5,859	-2.3%	-4.8%	-29.6%
GROUP HOME CARE	651	684	662	736	-4.8%	-1.7%	-11.5%
	001	001	002	700			
CHILDREN SERVED BY PROVIDER							
LICENSED	26,612	26,278	25,961	28,133	1.3%	2.5%	-5.4%
LICENSE EXEMPT	3,634	3,607	3,391	3,909	0.7%	7.2%	-7.0%
REGISTERED	2,548	2,639	2,695	3,941	-3.4%	-5.5%	-35.3%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	32,611	32,319	31,864	35,766	0.9%	2.3%	-8.8%
CHILD CARE PAYMENTS	\$11,045,919	\$10,685,882	\$11,233,089	\$12,458,799	3.4%	-1.7%	-11.3%
AVERAGE PER CHILD	\$339	\$331	\$353	\$348	2.4%	-3.9%	-2.8%
OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,324	1,263	2,691	1,499	4.8%	-50.8%	-11.7%
CHILD CARE PAYMENTS	\$503,200	\$469,367	\$1,053,958	\$589,489	7.2%	-52.3%	-14.6%
AVERAGE PER CHILD	\$380	\$372	\$392	\$393	2.3%	-3.0%	-3.4%
MEDICAID ONLY	·						
CHILDREN SERVED	19,814	19,668	18,042	23,742	0.7%	9.8%	-16.5%
CHILD CARE PAYMENTS	\$6,288,448	\$6,051,295	\$5,608,794	\$7,746,227	3.9%	12.1%	-18.8%
AVERAGE PER CHILD	\$317	\$308	\$311	\$326	3.2%	2.1%	-2.7%
FOOD STAMPS ONLY		,		, , ,			
CHILDREN SERVED	3,475	3,400	3,980	2,456	2.2%	-12.7%	41.5%
CHILD CARE PAYMENTS	\$1,155,345	\$1,125,530	\$1,618,769	\$876,064	2.6%	-28.6%	31.9%
AVERAGE PER CHILD	\$332	\$331	\$407	\$357	0.4%	-18.3%	-6.8%
CHILDREN SERVICES			,	, , , , ,			
CHILDREN SERVED	7,114	7,090	6,734	7,304	0.3%	5.6%	-2.6%
CHILD CARE PAYMENTS	\$2,832,486	\$2,782,826	\$2,806,340	\$2,993,402	1.8%	0.9%	-5.4%
AVERAGE PER CHILD	\$398	\$393	\$417	\$410	1.4%	-4.5%	-2.8%
NO OTHER IM ASSISTANCE	\$570	4070	¥.17	Ψ.10	,		070
CHILDREN SERVED	890	905	426	771	-1.7%	108.9%	15.4%
CHILD CARE PAYMENTS	\$266,439	\$256,863	\$145,229	\$253,618	3.7%	83.5%	5.1%
AVERAGE PER CHILD	\$299	\$284	\$341	\$329	5.5%	-12.2%	-9.0%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS APRIL 2019

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
NW KEGION	CALDWELL	1		2		3			
	CARROLL	4		3		5			20.0%
	CASS	50	26	17	39.5%	43	35	8	18.6%
	CHARITON	2	0	1	100.0%	1	1	0	0.0%
	CLINTON	1	1	2	66.7%	3	2		33.3%
	COOPER	12		6	50.0%	12	10		
	DAVIESS	1		2	66.7%	3	3		
	GENTRY	0		0	0.0%	0		-	0.0%
	GRUNDY HARRISON	9		5	71.4% 0.0%	7 0	6		14.3% 0.0%
	HOLT	1	0	0	0.0%	0	0		0.0%
	JOHNSON	25		11	44.0%	25	20		20.0%
	LAFAYETTE	14		7	43.8%	16	14		12.5%
	LINN	1		2	100.0%	2	2		0.0%
	LIVINGSTON	5		3	75.0%	4	4		
	MERCER	1		1	100.0%	1	1	0	0.0%
	NODAWAY	4	_	3	60.0%	5	4	. 1	20.0%
	PETTIS	59		34	61.8%	55			
	PUTNAM	1	0	2	100.0%	2	2		0.0%
	RAY	11	2	7	77.8%	9	9		0.0%
	SALINE	6		2	100.0%	2	2		0.0%
	SULLIVAN	2		1	100.0%	1	1	Ŭ	0.0%
	WORTH NW TOTAL	211	0 88	0 111	0.0% 55.8%	0 199	1 62		0.0% 18.6%
NE REGION	ADAIR	5		6		12	9		
	AUDRAIN	12		6		10	9		10.0%
	BOONE	122	62	51	45.1%	113	97		14.2%
	CALLAWAY CLARK	26	14	9	39.1% 100.0%	23	21	2	8.7% 50.0%
	COLE	87	41	35	46.1%	76	58	18	
	GASCONADE	0		0	0.0%	1	1	1	
	HOWARD	5		1	50.0%	2	1		50.0%
	KNOX	1		0	0.0%	1	0	1	100.0%
	LEWIS	3	1	2	66.7%	3	2	. 1	33.3%
	LINCOLN	22	9	10	52.6%	19	18	1	5.3%
	MACON	10		6	75.0%	8	4	. 4	50.0%
	MARION	13		7	58.3%	12	11		8.3%
	MONITEAU	13		4	50.0%	8			0.0.0
	MONROE	1			50.0%	_		1	
	MONTGOMERY	3				3			
	OSAGE	8			50.0%	8			0.0.0
	PIKE RALLS	2		3	60.0% 50.0%	<u>5</u>			20.0% 50.0%
	RANDOLPH	10		4		12	10	<u>'</u>	
	SCHUYLER	0		0		0			
	SCOTLAND	0				0			
	SHELBY	1				2			50.0%
	WARREN	13		5		8		2	
	NE TOTAL	362	170	162	48.8%	332	272	60	18.1%
SE REGION	BOLLINGER	3	0	2	100.0%	2	2	! 0	0.0%
	BUTLER	41		21	46.7%	45			
	CAPE GIRARDEAU	55		25		42			
	CARTER	0	0	1	100.0%	1	1		
	CRAWFORD	15				15			
	DENT	7	5	2		7	5		
					10.00/	1 20	13	7	35.0%
	DUNKLIN	25		8		20			
	DUNKLIN HOWELL	13	8	9	52.9%	17	15	2	11.8%
	DUNKLIN HOWELL IRON	13 4	8 3	9	52.9% 40.0%	17 5	15 4	2	11.8% 20.0%
	DUNKLIN HOWELL	13	8 3 6	9 2 6	52.9% 40.0%	17	15 4	2 1	11.8% 20.0% 8.3%

TABLE 2. CHILD CARE APPLICATIONS APRIL 2019

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
	NEW MEDIE	1.0			50.004	10			10.00
	NEW MADRID OREGON	10 5	5 4		50.0% 20.0%	10 5	9		10.0%
	PEMISCOT	18				14	13		20.0% 7.1%
	PERRY	9	3		62.5%	8			25.0%
	PHELPS	20	9			18			22.2%
	PULASKI	24	7	14	66.7%	21	18		14.3%
	REYNOLDS	0	0	0		0			
	RIPLEY	3	1	2	66.7%	3	3	0	0.0%
	ST FRANCOIS	41	16	14	46.7%	30	23	7	23.3%
	STE GENEVIEVE	9	6			9	,	Ŭ	
	SCOTT	30	17	15		32	29		9.4%
	SHANNON	1	1	1	50.0%	2	1		50.0%
	STODDARD	13	7	4	36.4%	11	10		9.1%
	TEXAS	4	2			4	7		0.0%
	WASHINGTON WAYNE	8	4 2	2	50.0% 50.0%	8	4	· · · · · · · · · · · · · · · · · · ·	12.5% 0.0%
	WRIGHT	1	2	0		2	2		
	SE TOTAL	383	185		47.4%	352	_		17.3%
SW REGION	BARRY	11	3			11	8		27.3%
	BARTON	1	1			1	0		100.0%
	BATES	6	3		57.1%	/	7		0.0%
	BENTON CAMDEN	5 26	3		25.0% 66.7%	4 24	20		50.0%
	CEDAR	6	<u>8</u> 5		28.6%	Z4 7	7		16.7% 0.0%
	CHRISTIAN	50	26			55	39	-	
	DADE	1	0			0			
	DALLAS	8	5		58.3%	12			8.3%
	DOUGLAS	5	1	1	50.0%	2	2		0.0%
	GREENE	261	98	133	57.6%	231	182	49	21.2%
	HENRY	13	9		30.8%	13	12	1	7.7%
	HICKORY	1	2		33.3%	3			
	JASPER	69	23	48	67.6%	71	63		11.3%
	LACLEDE	19	6		53.8%	13	12		7.7%
	LAWRENCE	20	7	11	61.1%	18			5.6%
	MCDONALD	14	0		100.0%	1	1 9	-	0.0%
	MILLER MORGAN		4 2	6 5		10	4		10.0% 42.9%
	NEWTON	8 22	7	9		16			
	OZARK	1	1	1	50.0%	2	1		50.0%
	POLK	26	9	12		21	17		
	ST CLAIR	0	0			0			
	STONE	11			77.8%	9			
	TANEY	27	12	16	57.1%	28	23	5	17.9%
	VERNON	3	6			10			30.0%
	WEBSTER	23				23			17.4%
	SW TOTAL	641	251	348	58.1%	599	485	114	19.0%
KC REGION	ANDREW	2	0	3	100.0%	3	2	1	33.3%
	BUCHANAN	83				79			
	CLAY	116				106			
	DE KALB	1	0			0			
	JACKSON	787		-		695		-	14.7%
	PLATTE	40	20		45.9%	37	31		16.2%
	KC TOTAL	1,029	474	446	48.5%	920	782	138	15.0%
STI DECTON	EDANIZIM	17	20	27	40.10/	EF	17	0	1 / E 0 /
STL REGION	FRANKLIN JEFFERSON	47 150	_		49.1% 49.7%	55	1		
	ST CHARLES	150				143 141	113		
	ST LOUIS COUNTY	1,201	650			1,115	976		
	ST LOUIS CITY	642			40.9%	575			
	STL TOTAL	2,194				2,029			
		•	•						
STATEWIDE		4,820	2,333	2,098	47.3%	4,431	3,731	700	15.8%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE APRIL 2019

		TOTAL			R	EASON FOR C		INCAPACITATED	
		-	EMPLOYMENT	EDUCATION	TRAINING		NEED	PARENT	HOMELESS
NW REGION	ATCHISON	0	0	0	0	0	0	0	
NW NECION	CALDWELL	3	1	0		2	0		C
	CARROLL	4	3	0			0	0	C
	CASS	340	182	10	4	142	0	2	C
	CHARITON	9	2	1	0	6	0	0	C
	CLINTON	22	14	1	-		0		C
	COOPER	63	37	1		23	0		C
	DAVIESS	15	7	3			0		C
	GENTRY GRUNDY	12 28	5 10	0	0		0		
	HARRISON	6		0			0		
	HOLT	0	0	0			0		
	JOHNSON	125	76	3		45	0		(
	LAFAYETTE	81	50	4			0	0	C
	LINN	12	7	0	0	5	0	0	C
	LIVINGSTON	18	8	0	0	10	0	0	C
	MERCER	0		0			0		C
	NODAWAY	13	3	0			0		C
	PETTIS	111	69	6		32	0		C
	PUTNAM	7	3	0	0		0		C
	RAY SALINE	29 7	20	0		<u>5</u> 3	0		
	SULLIVAN	5	3	0			1		
	WORTH	0	0	0		0	0		
	NW TOTAL	910	509	31		353	1		Ö
NE REGION	ADAIR	71	30	3	0	38	0	0	C
	AUDRAIN	59	24	1	0	34	0	0	C
	BOONE	789	537	32	18	190	4	7	1
	CALLAWAY	162	91	8		60	0	-	C
	CLARK	10	4	0			0		C
	COLE	499	335	21	3	132	4		
	GASCONADE	20	9	1	0		0		
	HOWARD KNOX	34 11	25 7	0	0		0		
	LEWIS	0	0	0			0		
	LINCOLN	115	58	1	2	53	0	-	
	MACON	49	35	1			0		C
	MARION	108	57	2		47	1	0	C
	MONITEAU	30	21	0	0	9	0	0	C
	MONROE	31	15	3			0		C
	MONTGOMERY	10		0		-	0		C
	OSAGE	35		0		- 10		Ŭ	C
	PIKE	53	26	0			1		
	RALLS RANDOLPH	11	3	0			0		
	SCHUYLER	85 2	40	1	0		0		- 1
	SCOTLAND	7	0	0			0		
	SHELBY	12	4	1	0		0		
	WARREN	51	35	3			0		C
	NE TOTAL	2,254				734	11	13	3
SE REGION	BOLLINGER	28	14	1	0	13	0	0	(
	BUTLER	245		12			0		C
	CAPE	239		10			0		C
	CARTER	1	1	0			0		
	CRAWFORD	59		3			0		
	DENT	39					0		
	DUNKLIN HOWELL	123 126	67 65	7 2	2 2	47 57	0		
	IRON	120		0			0		
	MADISON	70	<i>∆</i> 1	1	()	36	(1)	1	
	MADISON MARIES	79 5		1 0			0		C

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE APRIL 2019

					R	EASON FOR C			
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	43	21	2	1	17	0	_	
	OREGON	30	14	0		15	0		
	PEMISCOT	69	39	1	· ·	28	0		
	PERRY	55	21	2	0	32	0	_	
	PHELPS	113	53	4	_	55	0		(
	PULASKI	94	38	3	1	51	1	0	(
	REYNOLDS	1	1	0	0	0	0	0	(
	RIPLEY	46	15	2	0	29	0	0	(
	ST FRANCOIS	288	106	3	6	172	0	1	(
	STE	70	41	4	0	25	0	0	(
	SCOTT	232	127	7	0	97	0	1	(
	SHANNON	5	4	0	1	0	0	0	(
	STODDARD	120	42	1	0	77	0	0	(
	TEXAS	36	17	1	1	17	0	0	(
	WASHINGTON	107	52	3	0	52	0	0	(
	WAYNE	25	15	1	0	8	0	1	(
	WRIGHT	40	17	0	-	22	0		
	SE TOTAL	2,366	1,134	72		1,129	1		
		2,230	2,23			_,	_		
SW REGION	BARRY	43	20	0	3	20	0	0	(
	BARTON	22	10	2		10	0	0	(
	BATES	31	14	2		14	0		
	BENTON	37	30	1	1	5	0		
	CAMDEN	116	68	2	1	45	0	-	
	CEDAR	17	12	1	0	4	0		
	CHRISTIAN	299	149	7		140	0		
	DADE	2 7 7	2	0	Ŭ	0	0	_	l
	DALLAS	35	26	1		8	0		
	DOUGLAS		7	1	0	8	0		
		16 1,199	,		-	489	<u>U</u>		
	GREENE		644	40				4	1
	HENRY	95	47	0		48	0		
	HICKORY	19	10	0	-	9	0	_	
	JASPER	415	190	21	2	199	0	-	
	LACLEDE	126	49	3		72	0		
	LAWRENCE	83	32	4		47	0	_	
	MCDONALD	25	6	0		19	0	-	l
	MILLER	41	25	1	1	13	1	0	
	MORGAN	22	13	1	0	8	0	0	(
	NEWTON	157	58	3	0	96	0	0	(
	OZARK	5	3	0	0	2	0	0	(
	POLK	109	52	4	2	50	0	1	(
	ST CLAIR	7	4	0	0	3	0	0	(
	STONE	28	19	2	0	7	0	0	(
	TANEY	91	38	2	2	49	0	0	(
	VERNON	34	15	1	1	15	1	1	(
	WEBSTER	85	40	3	0	42	0	0	(
	SW TOTAL	3,159	1,583	102	36	1,422	3	9	4
(C REGION	ANDREW	17	11	1	0	5	0	0	(
	BUCHANAN	281	184	13	4	78	0	2	(
	CLAY	637	325	21	7	279	1		
	DE KALB	10	2	0	0	8	0	0	(
	JACKSON	3,579	2,157	198	123	1,056	8	24	1:
	PLATTE	173	79	9		80	1		
	KC TOTAL	4,697	2,758	242	138	1,506	10	29	
		.,	=,: 30			=,530			_
TL REGION	FRANKI IN	376	209	7	2	154	0	4	(
	JEFFERSON	814	472	31		301	1		,
	ST CHARLES	834	501	37		283	0		
	ST LOUIS	5,874	4,420	319		203 961	9		
	ST LOUIS CITY	2,791	2,233	156		271	3		
				550			<u></u>		
	STL TOTAL	10,689	7,835	550	222	1,970	13	88	1.
			15,205	1,077	453	7,114	39		

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

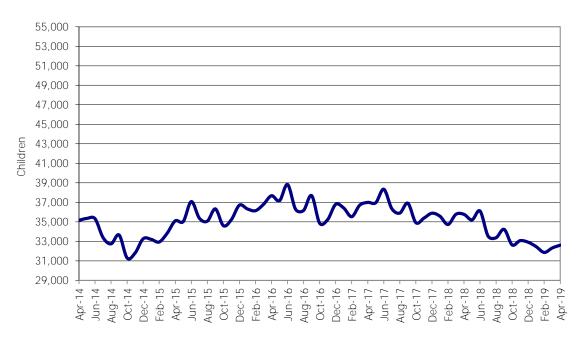


Figure 6. Child Care Payments

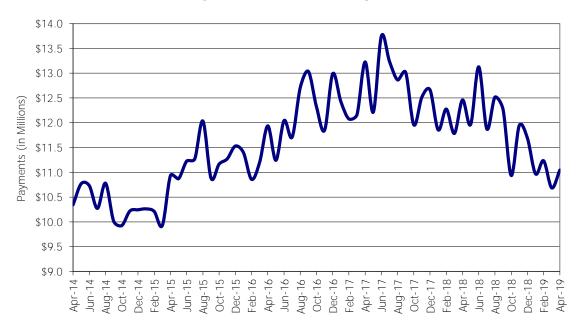
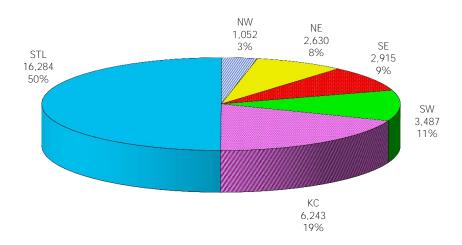


Figure 7. Children Served By Region

April 2019



12-Month Average May 2018 - April 2019

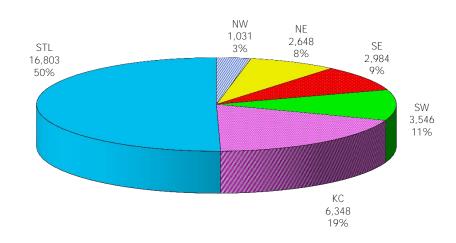


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY APRIL 2019

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	OUPLICATED)
	_		PAYMENTS		PAYMENTS			CHILDREN	
NW BECTON	ATCHICON	0	ΦΩ.	0	# 0	0	# 0	0	Ф.О
NW REGION	ATCHISON CALDWELL	0 2	\$0 \$395	0		0	\$0 \$40		\$0 \$435
	CARROLL	1	\$322	0		1	\$160		\$481
	CASS	76	\$33,855	69		261	\$71,354	406	\$130,098
	CHARITON	6	\$1,361	0		2	\$565	8	\$1,926
	CLINTON	4	\$1,711	3	\$845	19	\$3,738	26	\$6,293
	COOPER	14	\$3,948	9	\$1,836	55	\$8,206	78	\$13,990
	DAVIESS	4	\$1,096	1	\$322	16	\$2,238	21	\$3,656
	GENTRY	7	\$2,145	0	\$0	6	\$595	13	\$2,739
	GRUNDY	13	\$4,931	4		15	\$2,335	32	\$8,472
	HARRISON	0	\$0	1	\$322	5	\$964	6	\$1,286
	HOLT	0	\$0	0		0	\$0		\$0
	JOHNSON	32	\$11,415	13		104	\$30,759		\$46,663
	LAFAYETTE	11	\$3,972	16		50	\$16,092	77	\$25,048
	LINN	6	\$1,204	0		11	\$1,049		\$2,253
	LIVINGSTON MERCER	9	\$1,558	1 0	\$283	13	\$1,245	23	\$3,086
	NODAWAY	0	\$0 \$2,457	3		6	\$0 \$1,444	16	\$0 \$5,039
	PETTIS	24	\$7,768	8		105	\$1,444	137	\$24,159
	PUTNAM	3	\$1,700	1	\$280	7	\$1,126		\$1,600
	RAY	2	\$1,440	2		9	\$1,323	13	\$3,207
	SALINE	1	\$661	2		9	\$1,735	12	\$2,825
	SULLIVAN	0	\$0	1	\$481	1	\$115	7	\$595
	WORTH	0	\$0	0		0	\$0	0	\$0
	NW TOTAL	222	\$80,433	134	Ψ.	696	\$159,894	-	\$283,852
NE REGION	ADAIR	28	\$9,888	10		41	\$6,762	79	\$17,965
	AUDRAIN	17	\$3,635	17	\$4,481	31	\$4,576		\$12,693
	BOONE	127	\$67,506	65	\$27,476	778	\$298,578	970	\$393,561
	CALLAWAY CLARK	37	\$9,681	23		119 8	\$20,857 \$1,454	179 14	\$36,245 \$4,920
	COLE	79	\$3,467 \$43,367	53		506	\$1,434	638	\$222,497
	GASCONADE	7	\$1,812	2		8	\$907	17	\$3,162
	HOWARD	9	\$4,513	0		23	\$4,697	32	\$9,210
	KNOX	3	\$875	0		7	\$1,020	10	\$1,896
	LEWIS	0	\$0	0		0	\$0		\$0
	LINCOLN	40	\$9,756	11	\$3,193	58	\$10,938	109	\$23,886
	MACON	11	\$2,847	2	\$696	32	\$6,390	45	\$9,933
	MARION	24	\$6,283	23	\$5,416	83	\$16,179	130	\$27,879
	MONITEAU	6	\$1,929	3	\$682	27	\$4,576	36	\$7,187
	MONROE	9	\$2,409	4	\$669	16	\$3,041	29	\$6,119
	MONTGOMERY	4	\$1,385	2		2	\$150		\$1,995
	OSAGE	7	\$2,729			36	\$6,814		\$10,531
	PIKE	16				49			\$11,433
	RALLS	6	\$1,502			5			\$2,235
	RANDOLPH	28	\$9,662			61	\$12,001		\$24,965
	SCHUYLER	0	· ·			2	\$361		\$361
	SCOTLAND	7	\$2,101	0		3	\$338		\$2,439
	SHELBY	3	\$1,018			3	\$644	10	\$2,567
	WARREN NE TOTAL	3 477	\$318 \$189,856			0 1,898	\$0 \$564,856		\$2,942 \$836,619
		.,,			70-1007				
SE REGION	BOLLINGER	10				10			\$3,972
	BUTLER CARE CIDARREALI	80	\$27,382			207	\$40,683		\$77,128
	CAPE GIRARDEAU	64	\$20,156			180	\$32,551		\$63,206
	CARTER CRAWFORD	13	\$0 \$4,276			0 31	\$0 \$6,130		\$0 \$10,992
	DENT	14	\$3,544			22	\$3,431		\$10,992
	DUNKLIN	28	\$8,258			134	\$28,228		\$40,825
	HOWELL	47	\$15,828			105	\$20,220 \$19,875		\$38,225
	IRON	4	\$1,415			5	\$1,127		\$4,074
	MADISON	21	\$4,636			59	\$9,312		\$17,630
	10 10 014	Z1	Ψ4,030	13	Ψυ,002	J7	∠ا ∪, / پ		
	MARIES	2	\$336	0	\$0	3	\$470	5	\$806

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY APRIL 2019

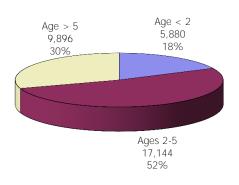
		F00/110	ICTC ITTC	ADORTIC	I CURCINY	Thicass	FLICTR: -	TOTAL (NIDITOATES'
			/CTS/IIS PAYMENTS		SUBSIDY PAYMENTS	CHILDREN	ELIGIBLE PAYMENTS		DUPLICATED) PAYMENTS
	NEW MADRID	11	\$3,616	6	\$1,217	38	\$6,990	55	\$11,82
	OREGON	11	\$2,194		\$703	17	\$2,304	32	\$5,20
	PEMISCOT	27	\$7,449	1	\$322	95	\$20,179		\$27,94
	PERRY	23	\$6,231	9	\$2,443	34	\$4,721	66	\$13,39
	PHELPS	43	\$18,426		\$3,687	77	\$12,602	132	\$34,71
	PULASKI	41	\$12,462	11	\$3,382	38	\$6,267	90	\$22,11
	REYNOLDS RIPLEY	15	\$0 \$2,970		\$0 \$3.659	22	\$168 \$3,186	52	\$16 \$9,81
	ST FRANCOIS	117	\$37,843	57	\$3,009	156	\$27,924	330	\$78,87
	STE GENEVIEVE	18	\$4,039		\$1,085	42	\$6,013		\$11,130
	SCOTT	82	\$20,589		\$4,355	252	\$47.987	349	\$72,93
	SHANNON	0	\$0		\$0	0	\$0	0	\$(
	STODDARD	55	\$13,511	22	\$5,534	62	\$10,139	139	\$29,18
	TEXAS	11	\$3,058	6	\$1,386	32	\$5,733	49	\$10,178
	WASHINGTON	34	\$9,981	18	\$4,945	100	\$20,642	152	\$35,568
	WAYNE	8	\$2,021	0	\$0	21	\$3,271	29	\$5,292
	WRIGHT	13			\$886		\$3,595	46	\$6,960
	SE TOTAL	804	\$238,152	326	\$80,789		\$327,048	2,915	\$645,989
SW REGION	BARRY	11	\$3,078	11	\$1,927	41	\$6,453	63	\$11,458
	BARTON	4	\$1,178	6	\$732	23	\$2,843	33	\$4,753
	BATES	12	\$4,251	2	\$398	13	\$2,810	27	\$7,458
	BENTON	1	\$322	4	\$1,581	38	\$5,980	43	\$7,882
	CAMDEN	33	\$9,183	12	\$2,904	98	\$17,693	143	\$29,780
	CEDAR	3	\$899		\$0	16	\$2,281	19	\$3,181
	CHRISTIAN	57	\$22,609	80	\$22,136	146	\$30,564	283	\$75,309
	DADE	0	\$0		\$0	1	\$213	1	\$213
	DALLAS	1	\$282	7	\$1,797	21	\$4,144	29	\$6,222
	DOUGLAS	6	\$1,411	2	\$322	10	\$1,398	18	\$3,131
	GREENE	220	\$108,686		\$94,012	896	\$281,567	1,383	\$484,264
	HENRY	30	\$10,652	18	\$6,312	68	\$10,826	116	\$27,790
	HICKORY	2	\$604	7	\$1,115	6	\$900	15	\$2,619
	JASPER	94	\$34,083	105	\$27,459	267	\$61,098	466	\$122,641
	LACLEDE	38	\$11,121	34	\$8,633	51	\$10,569	123	\$30,322
	LAWRENCE	25	\$6,963	22	\$3,583	23	\$3,772	70	\$14,318
	MCDONALD	10	\$2,063	9	\$1,300	11	\$1,715	30	\$5,079
	MILLER	7	\$1,644	6	\$1,067	26	\$5,824	39	\$8,536
	MORGAN	5	\$1,385	2	\$576	11	\$1,384	18	\$3,344
	NEWTON	39			\$16,400	85	\$18,912	181	\$49,856
	OZARK	2	\$337	0	\$0	2	\$507	4	\$843
	POLK	29		25	\$5,539	75	\$16,960	129	\$31,263
	ST CLAIR	3			\$0		\$0		\$1,046
	STONE	6			\$238		\$3,948		\$5,798
	TANEY	25			\$5,805	46	\$6,204	96 34	\$19,305
	VERNON WEBSTER	5 20	\$1,142 \$4,619		\$2,911 \$5,233	19 40	\$2,612 \$7,915		\$6,664 \$17,767
	SW TOTAL	688			\$211,978		\$509,090		\$980,842
		100	+=======	70.	+===/010	=,555	4202/022	5,151	4200/011
KC REGION	ANDREW	3	\$1,096	2	\$696	8	\$1,530	13	\$3,323
	BUCHANAN	49		29	\$12,372	240	\$95,604	318	\$136,172
	CLAY	145	\$70,605		\$51,567	449	\$153,722	726	\$275,894
	DE KALB	3	\$487		\$917	1	\$419	9	\$1,823
	JACKSON	619	\$342,594	433	\$172,441	3,922	\$1,337,874	4,973	\$1,852,910
	PLATTE	35	\$20,549		\$15,969		\$46,966		\$83,483
	KC TOTAL	854	\$463,528	647	\$253,962	4,743	\$1,636,115	6,243	\$2,353,604
STL REGION	FRANKLIN	84	\$39,878		\$25,382	340	\$104,457	495	\$169,717
	JEFFERSON	204	\$94,229		\$33,280	629	\$204,295		\$331,804
	ST CHARLES	182	\$87,718		\$42,055	768	\$245,882		\$375,654
	ST LOUIS COUNTY	642	\$328,713		\$136,580	7,508	\$2,616,073		\$3,081,367
	ST LOUIS CITY	184	\$101,804		\$38,945	5,071	\$1,845,722	5,342	\$1,986,471
	STL TOTAL	1,296	\$652,342	677	\$276,242	14,316	\$5,016,429	16,284	\$5,945,013
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEMEN		4 344	¢1 004 004	2 772	¢049 403	35 503	e0 212 422	22.614	#11 04F 010
STATEWIDE	1	4,541	\$1,884,084	2,773	\$948,402	25,503	\$8,213,433	32,011	\$11,045,919

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group



12-Month Average May 2018 - April 2019



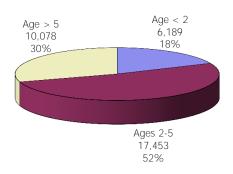
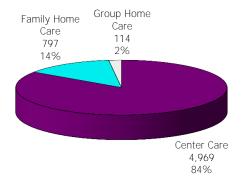


Figure 9. Children Served Age < 2 By Facility

April 2019

12-Month Average May 2018 - April 2019



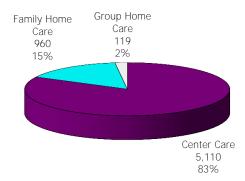
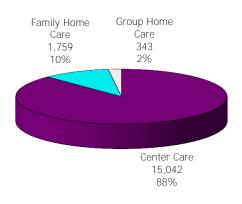


Figure 10. Children Served Ages 2-5 By Facility



12-Month Average May 2018 - April 2019



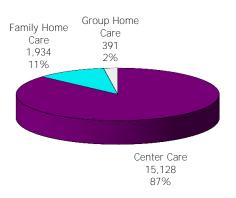
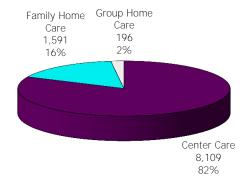


Figure 11. Children Served Ages > 5 By Facility

April 2019

12-Month Average May 2018 - April 2019



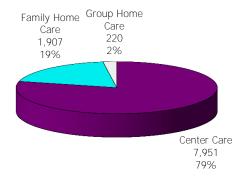


Figure 12. Children Served in Center By Age

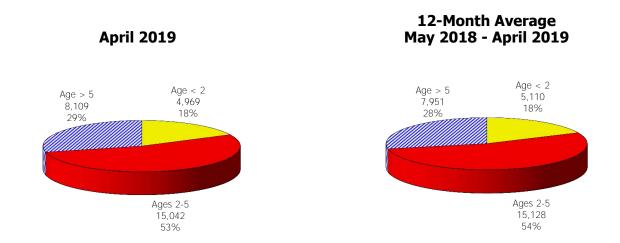


Figure 13. Children Served in Family Home By Age

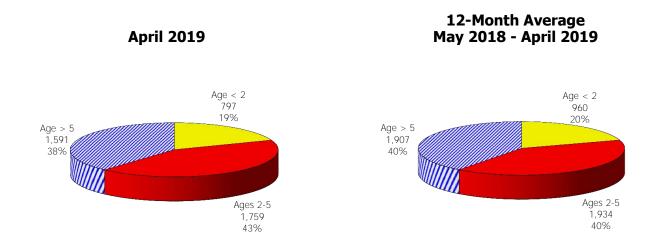


Figure 14. Children Served in Group Home By Age

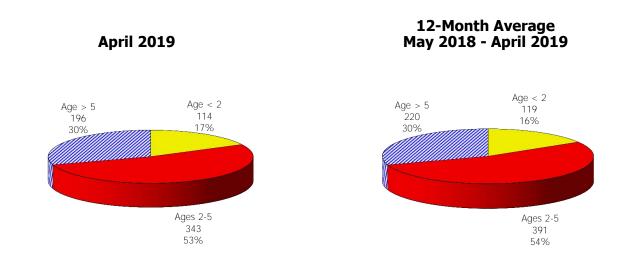


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY APRIL 2019

	CHILDREN APR-2019	CHILDREN APR-2018	CHANGE FROM LAST YEAR	PAYMENTS APR-2019	PAYMENTS APR-2018	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	32,611	35,766	-8.8%	\$11,045,919	\$12,458,799	-11.3%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,189	2,526		\$1,248,556		
AGE 1	3,661	3,956	-7.5%	\$2,140,571		
AGE 2	4,314	4,925	-12.4%	\$1,461,664		
AGE 3	4,782	5,215		\$1,602,050		
AGE 4	4,538		-7.9%	\$1,508,798		
AGE 5	3,447	3,626		\$950,623		
AGE 6	2,094	2,269	-7.7%	\$444,522	\$499,082	
AGE 7	1,885	2,021	-6.7%	\$392,647	\$440,796	
AGE 8	1,643	1,864	-11.9%	\$356,506	\$419,094	
AGE 9	1,431	1,646		\$307,417	\$368,840	
AGE 10	1,268	1,318		\$276,886		
AGE 11	884	924		\$198,096		
AGE 12	492	551	-10.7%	\$112,292	\$127,708	
AGE 13	111	98	13.3%	\$26,393		
AGE 14 and over	51	57	-10.5%	\$18,897	\$19,728	-4.2%
CHILDREN BY FACILITY TYPE**						
CENTER	27,968	29,363	-4.8%	\$9,906,738	\$10,859,260	-8.8%
FAMILY HOME	4,122	5,859	-29.6%	\$989,945	\$1,428,563	-30.7%
GROUP HOME	651	736	-11.5%	\$149,236	\$170,976	-12.7%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,849	2,002	-7.6%	\$1,138,237	\$1,288,231	-11.6%
FAMILY HOME	322	492	-34.6%	\$95,871	\$154,798	-38.1%
GROUP HOME	31	49	-36.7%	\$14,448	\$18,900	-23.6%
AGE 1						
CENTER	3,120	3,233	-3.5%	\$1,963,136	\$2,126,806	-7.7%
FAMILY HOME	475	674	-29.5%	\$146,197	\$201,900	-27.6%
GROUP HOME	83	70	18.6%	\$31,239	\$24,918	25.4%
AGE 2						
CENTER	3,751	4,147	-9.5%	\$1,323,202	\$1,515,610	-12.7%
FAMILY HOME	498	701	-29.0%	\$119,410	\$174,330	-31.5%
GROUP HOME	82	113	-27.4%	\$19,051	\$26,675	-28.6%
AGE 3						
CENTER	4,211	4,475	-5.9%	\$1,460,708	\$1,616,341	-9.6%
FAMILY HOME	493	646	-23.7%	\$119,728	\$157,381	-23.9%
GROUP HOME	93	123	-24.4%	\$21,614	\$25,963	-16.7%
AGE 4						
CENTER	4,041	4,296	-5.9%	\$1,393,437	\$1,522,988	-8.5%
FAMILY HOME	418	547	-23.6%	\$95,567	\$134,990	-29.2%
GROUP HOME	97	103		\$19,794	\$22,435	
AGE 5						
CENTER	3,039	3,121	-2.6%	\$863,374	\$919,354	-6.1%
FAMILY HOME	350	461	-24.1%	\$75,292	\$99,135	-24.1%
GROUP HOME	71	68		\$11,958		

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY APRIL 2019

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	APR-2019	APR-2018	LAST YEAR	APR-2019	APR-2018	LAST YEAR
AGE 6						
CENTER	1,816	1,834	-1.0%	\$387,337	\$413,133	-6.2%
FAMILY HOME	245	385	-36.4%	\$50,127	\$76,273	-34.3%
GROUP HOME	45	57	-21.1%	\$7,058	\$9,675	-27.0%
AGE 7						
CENTER	1,606	1,608	-0.1%	\$341,285	\$355,362	-4.0%
FAMILY HOME	238	385	-38.2%	\$44,655	\$79,063	-43.5%
GROUP HOME	44	36	22.2%	\$6,707	\$6,371	5.3%
AGE 8						
CENTER	1,403	1,464	-4.2%	\$304,046	\$335,735	-9.4%
FAMILY HOME	221	378	-41.5%	\$48,112	\$78,478	-38.7%
GROUP HOME	25	31	-19.4%	\$4,347	\$4,881	-10.9%
AGE 9						
CENTER	1,192	1,276	-6.6%	\$259,167	\$288,303	-10.1%
FAMILY HOME	218	347	-37.2%	\$44,389	\$74,514	-40.4%
GROUP HOME	25	31	-19.4%	\$3,860	\$6,024	-35.9%
AGE 10						
CENTER	1,032	959	7.6%	\$226,612	\$220,238	2.9%
FAMILY HOME	224	343	-34.7%	\$46,600	\$76,331	-39.0%
GROUP HOME	20	23	-13.0%	\$3,675	\$4,064	-9.6%
AGE 11						
CENTER	657	660	-0.5%	\$149,560	\$152,464	-1.9%
FAMILY HOME	208	240	-13.3%	\$45,702	\$54,573	-16.3%
GROUP HOME	20	26	-23.1%	\$2,834	\$5,004	-43.4%
AGE 12						
CENTER	316	345	-8.4%	\$73,278	\$83,804	-12.6%
FAMILY HOME	162	199	-18.6%	\$36,422	\$42,373	-14.0%
GROUP HOME	16	8	100.0%	\$2,592	\$1,531	69.2%
AGE 13						
CENTER	64	44	45.5%	\$15,062	\$11,828	27.3%
FAMILY HOME	47	52	-9.6%	\$11,272	\$13,759	
GROUP HOME	1	2	-50.0%	\$59	\$536	
AGE 14 and over						
CENTER	23	25	-8.0%	\$8,296	\$9,062	-8.4%
FAMILY HOME	28	32	-12.5%	\$10,601	\$10,667	-0.6%
GROUP HOME	0	0	0.0%	\$0	\$0	

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS APRIL 2019

		APR-2019	APR-2018
	Dono of Children		
	Race of Children	40.707	40.007
	White	42.6%	42.8%
	Black Other	52.6% 4.8%	52.5% 4.6%
	Other	4.8%	4.6%
	Hispanic - Children		
	Yes	10.0%	10.6%
	No	90.0%	89.4%
	Type of Household		
	One parent	95.9%	95.4%
	Two parent	4.1%	4.6%
	Household Size	20.20/	20.20/
	2	29.3%	30.3%
	3	33.6%	33.3%
	4	22.0%	21.7%
	5	9.6%	9.4%
	6 7 or more	3.7% 1.9%	3.5% 1.8%
	7 of more	1.970	1.070
Monthly Household Income by H	ousehold Size*		
Household Size=2			
\$545 OR LESS	39% of poverty guidelines	24.6%	23.0%
\$546-\$654	46% of poverty guidelines	2.2%	2.1%
\$655-\$763	54% of poverty guidelines	2.8%	3.2%
\$764-\$872	62% of poverty guidelines	3.5%	3.8%
\$873-\$981	70% of poverty guidelines	4.4%	4.1%
\$982-\$1,090	77% of poverty guidelines	4.7%	5.3%
\$1,091-\$1,199	85% of poverty guidelines	5.3%	5.8%
\$1,200-\$1,842	131% of poverty guidelines	40.4%	42.1%
OVER \$1,842 Household Size=3	Over 131% of poverty guidelines	12.1%	10.5%
\$674 OR LESS	38% of poverty guidelines	19.7%	18.8%
\$675-\$808	46% of poverty guidelines	2.9%	2.8%
\$809-\$943	53% of poverty guidelines	3.5%	4.2%
\$944-\$1,078	61% of poverty guidelines	4.1%	4.7%
\$1,079-\$1,212	68% of poverty guidelines	5.0%	5.6%
\$1,213-\$1,347	76% of poverty guidelines	5.6%	6.3%
\$1,348-\$1,482	83% of poverty guidelines	6.8%	7.2%
\$1,483-\$2,318	130% of poverty guidelines	43.0%	42.7%
OVER \$2,318	Over 130% of poverty guidelines	9.4%	7.8%
Household Size=4	270/ of payable mildeller	10.007	10 70/
\$802 OR LESS	37% of poverty guidelines	18.9%	18.7%
\$803-\$962	45% of poverty guidelines	3.5%	4.0%
\$963-\$1,122	52% of poverty guidelines	4.2%	5.3%
\$1,123-\$1,283	60% of poverty guidelines	5.5%	6.1%
\$1,284-\$1,443	67% of poverty guidelines	6.9%	7.5%
\$1,444-\$1,604 \$1,605,\$1,764	75% of poverty guidelines	7.3% 7.8%	7.4% 8.1%
\$1,605-\$1,764 \$1,765-\$2,795	82% of poverty guidelines 130% of poverty guidelines	40.2%	38.5%
0VER \$2,795	Over 130% of poverty guidelines	5.8%	4.5%
Household Size=5	galacines	3.570	1.570
0-\$930	37% of poverty guidelines	20.6%	21.9%
\$931-\$1,116	44% of poverty guidelines	5.0%	5.5%
\$1,117-\$1,302	52% of poverty guidelines	7.0%	6.3%
\$1,303-\$1,488	59% of poverty guidelines	6.2%	7.0%
\$1,489-\$1,674	67% of poverty guidelines	9.1%	7.9%
\$1,675-\$1,860	74% of poverty guidelines	7.3%	9.5%
\$1,861-\$2,046	81% of poverty guidelines	7.4%	7.1%
\$2,047-\$3,271	130% of poverty guidelines	33.7%	31.8%
OVER \$3,271	Over 130% of poverty guidelines	3.8%	2.9%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 11, 2019.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY APRIL 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	34	47	\$6,817	\$200	\$145
NORTHEAST REGION	94	126	\$20,937	\$223	\$166
SOUTHEAST REGION	36	59	\$4,621	\$128	\$78
SOUTHWEST REGION	99	123	\$17,812	\$180	\$145
KANSAS CITY REGION	190	273	\$58,466	\$308	\$214
ST. LOUIS REGION	523	747	\$154,095	\$295	\$206
STATEWIDE	976	1,375	\$262,747	\$269	\$191

Figure 15. Transitional Households by Region April 2019

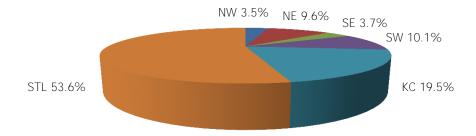
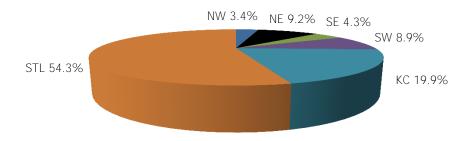


Figure 16. Transitional Children by Region April 2019



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1
APRIL 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	20	28	\$5,188	\$259	\$185
NORTHEAST REGION	60		\$16,639	\$277	\$198
SOUTHEAST REGION	25	42	\$3,800	\$152	\$90
SOUTHWEST REGION	78	100	\$15,814	\$203	\$158
KANSAS CITY REGION	134	197	\$46,719	\$349	\$237
ST. LOUIS REGION	355	515	\$122,063	\$344	\$237
STATEWIDE	672	966	\$210,222	\$313	\$218

Figure 17. Transitional Households Level 1 by Region April 2019

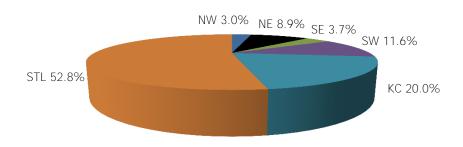
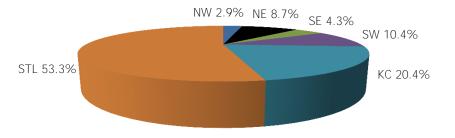


Figure 18. Transitional Children Level 1 by Region April 2019



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2
APRIL 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	9	11	\$1,083	\$120	\$98
NORTHEAST REGION	24	32	\$3,718	\$155	\$116
SOUTHEAST REGION	7	11	\$565	\$81	\$51
SOUTHWEST REGION	16	18	\$1,794	\$112	\$100
KANSAS CITY REGION	44	60	\$10,555	\$240	\$176
ST. LOUIS REGION	115	159	\$26,288	\$229	\$165
STATEWIDE	215	291	\$44,003	\$205	\$151

Figure 19. Transitional Households Level 2 by Region April 2019

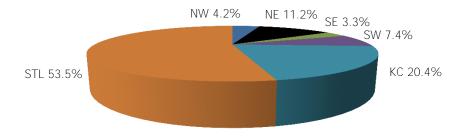
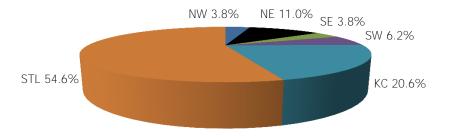


Figure 20. Transitional Children Level 2 by Region April 2019



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3
APRIL 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	5	8	\$546	\$109	\$68
NORTHEAST REGION	10	10	\$580	\$58	\$58
SOUTHEAST REGION	4	6	\$257	\$64	\$43
SOUTHWEST REGION	5	5	\$204	\$41	\$41
KANSAS CITY REGION	12	16	\$1,191	\$99	\$74
ST. LOUIS REGION	53	73	\$5,744	\$108	\$79
STATEWIDE	89	118	\$8,521	\$96	\$72

Figure 21. Transitional Households Level 3 by Region April 2019

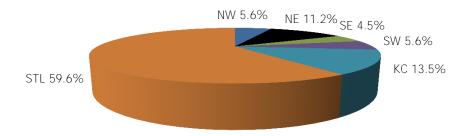
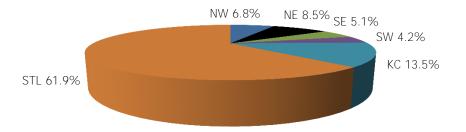


Figure 22. Transitional Children Level 3 by Region April 2019



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

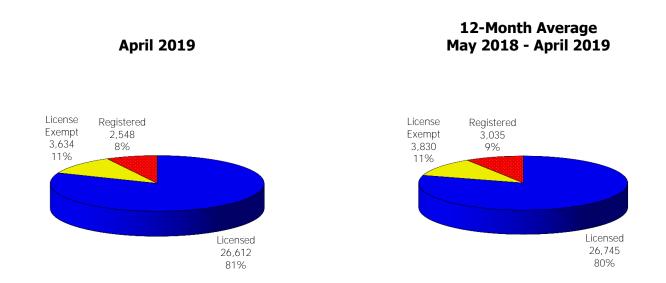


Figure 24. Child Care Providers By Type

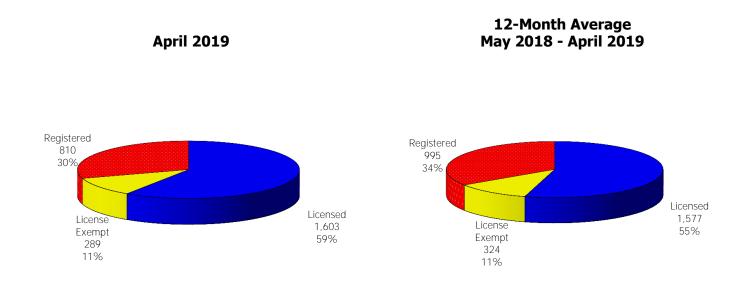


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE APRIL 2019

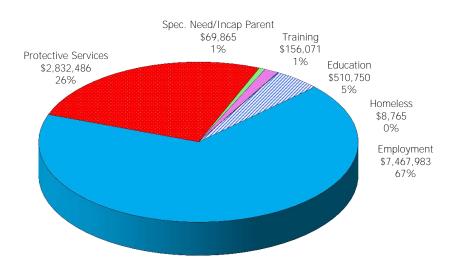
*** TOTAL LICENSED *** CHILDREN PROVIDERS 1.603 1.658 3.3 1.658 3.3 1.658 3.3 1.658 3.3 1.658 3.3 1.658 3.3 1.658 3.3 1.658 3.3 1.658 3.3 1.658 3.3 1.658 3.3 1.658 3.3 1.658 3.3 1.658 3.3 1.658 3.3 2.638 3.1 2.638 4.6 3.3 2.638 4.6 3.3 2.638 4.6 3.3 2.638 4.6 3.3 2.638 2.648 3.9,679.836 9.3 3.7 3.90 -11.0 3		NUMBER OR AMOUNT APR-2019	NUMBER OR AMOUNT APR-2018	CHANGE FROM LAST YEAR
CHILDREN	*** TOTAL LICENSED ***	AFR-2019	AF K-2010	LASTILAR
PROVIDERS		26.612	28.133	-5.4%
CHILDREN CHILDREN CHILDREN PROVIDERS PAYMENTS S8.783.683 S9,679,836 S9,679,936 S9,679,936 S9,679,936 S9,679,936 S9,679,936 S9,679,936 S9,679,936 S9,679,936 S9,679,93	PROVIDERS	1,603	1,658	-3.3%
CHILDREN	PAYMENTS	\$9,360,009	\$10,362,161	-9.7%
PROVIDERS 1,180	CENTERS			
PROVIDERS 1,180	CHILDREN	24,280	25,438	-4.6%
FAMILY HOMES 1,733 2,039 -15.0 9ROVIDERS 347 390 -11.0 9ROVIDERS 347 390 -11.0 9ROVIDERS 347,090 \$511,349 -16.5 9ROVIDERS 77 85 -9.4 9ROVIDERS 810 1,196 -32.3 9ROVIDERS 810 1,196 -32.3 9ROVIDERS 9R	PROVIDERS	1,180	1,183	-0.3%
CHILDREN PROVIDERS PROVIDERS PAYMENTS S427,090 \$511,349 -16.5 GROUP HOMES CHILDREN PROVIDERS PAYMENTS S149,236 S170,976 -12.7 *** REGISTERED *** CHILDREN PROVIDERS PAYMENTS S149,236 S170,976 -12.7 *** REGISTERED *** CHILDREN PROVIDERS PAYMENTS S615,932 PAYMENTS S561,813 PROVIDERS PROVIDERS PROVIDERS PAYMENTS S561,813 PAYMENTS PROVIDERS PAYMENTS PAYMEN	PAYMENTS	\$8,783,683	\$9,679,836	-9.3%
PROVIDERS 347 390 -11.0 PAYMENTS \$427,000 \$511,349 -16.5 GROUP HOMES	FAMILY HOMES			
PAYMENTS \$427,090 \$511,349 -16.5	CHILDREN	1,733	2,039	-15.0%
GROUP HOMES CHILDREN 651 736 -11.5 736 -12.7 785 -9.4 777 85 -9.4 777 85 -9.4 777 85 -9.4 777 85 -9.4 777 85 -9.4 777 85 -9.4 777 85 -9.4 777 85 -9.4 777 85 -9.4 777 85 -9.4 777 85 -9.4 777 85 -9.4 777 85 -9.4 777 785 -9.4 777 785 -9.4 777 785 -9.4 777 785 -9.4 787	PROVIDERS	347	390	-11.0%
CHILDREN PROVIDERS PROVIDERS PAYMENTS ***REGISTERED *** CHILDREN PROVIDERS PROVIDERS PROVIDERS PROVIDERS PROVIDERS PROVIDERS PROVIDERS PROVIDERS UNRELATED CHILDREN	PAYMENTS	\$427,090	\$511,349	-16.5%
PROVIDERS PAYMENTS \$149,236 \$170,976 -12.7 *** REGISTERED *** CHILDREN PROVIDERS PAYMENTS \$100 1,196 32.3 PAYMENTS \$615,932 \$961,505 -35.9 UNRELATED CHILDREN CHILDREN PROVIDERS PAYMENTS \$5615,932 \$961,505 -35.9 UNRELATED CHILDREN CHILDREN PROVIDERS PAYMENTS \$561,813 \$908,476 -38.2 UT-OF-STATE PROVIDER LICENSE EXEMPT CHILDREN PROVIDERS PAYMENTS \$1,043 \$6,371 -33.6 UT-OF-STATE PROVIDER LICENSED BY OTHER STATE CHILDREN PROVIDERS PAYMENTS \$52,866 \$46,215 14.4 MILITARY CHILDREN PROVIDERS \$1 1 1 0.0 PAYMENTS \$52,866 \$46,215 14.4 MILITARY CHILDREN PROVIDERS \$1 1 1 0.0 PAYMENTS \$52,866 \$46,215 14.4 MILITARY CHILDREN PROVIDERS \$1 1 1 0.0 PAYMENTS \$52,866 \$336 -14.0 PROVIDERS \$1,069,979 \$1,135,133 -5.7 SCHOOL CHILDREN PROVIDERS \$1,069,979 \$1,135,133 -5.7 SCHOOL CHILDREN PROVIDERS \$1,069,979 \$1,135,133 -5.7 SCHOOL CHILDREN PROVIDERS \$1 1 1 0.0 PROVIDERS \$1 1 1 1 1 0 0 1 1 1 1 1 0 0 1 1 1 1 1	GROUP HOMES			
PAYMENTS	CHILDREN	651	736	-11.5%
*** REGISTERED *** CHILDREN PROVIDERS PAYMENTS FOUR OR LESS UNRELATED CHILDREN CHILD	PROVIDERS	77	85	-9.4%
CHILDREN 2,548 3,941 -35.3 PROVIDERS 810 1,196 -32.3 PAYMENTS \$615,932 \$961,505 -35.9 FOUR OR LESS UNRELATED CHILDREN CHILDREN 2,390 3,783 -36.8 PROVIDERS 732 1,116 -34.4 PAYMENTS \$561,813 \$908,476 -38.2 UNT-OF-STATE PROVIDER LICENSE EXEMPT CHILDREN 6 27 -77.8 PAYMENTS 3 100 -70.0 PROVIDERS 3 10 -70.0 PAYMENTS \$1,043 \$6,371 -83.6 UIT-OF-STATE PROVIDER LICENSED BY OTHER STATE CHILDREN 151 129 17.1 PROVIDERS 74 69 7.2 PAYMENTS \$52,866 \$46,215 14.4 WILLTARY CHILDREN 1 1 2 -50.0 PROVIDERS 1 1 1 0.0 PAYMENTS \$210 \$442 -52.5 *** TOTAL LICENSE EXEMPT *** CHILDREN 3,634 3,909 -7.0 PAYMENTS \$1,069,979 \$1,135,133 -5.7 SCHOOL CHILDREN 947 1,067 -11.2 PROVIDERS 146 174 -16.1 PROVIDERS 146 174	PAYMENTS	\$149,236	\$170,976	-12.7%
CHILDREN 2,548 3,941 -35.3 PROVIDERS 810 1,196 -32.3 PAYMENTS \$615,932 \$961,505 -35.9 FOUR OR LESS UNRELATED CHILDREN CHILDREN 2,390 3,783 -36.8 PROVIDERS 732 1,116 -34.4 PAYMENTS \$561,813 \$908,476 -38.2 UNT-OF-STATE PROVIDER LICENSE EXEMPT CHILDREN 6 27 -77.8 PAYMENTS 3 100 -70.0 PROVIDERS 3 10 -70.0 PAYMENTS \$1,043 \$6,371 -83.6 UIT-OF-STATE PROVIDER LICENSED BY OTHER STATE CHILDREN 151 129 17.1 PROVIDERS 74 69 7.2 PAYMENTS \$52,866 \$46,215 14.4 WILLTARY CHILDREN 1 1 2 -50.0 PROVIDERS 1 1 1 0.0 PAYMENTS \$210 \$442 -52.5 *** TOTAL LICENSE EXEMPT *** CHILDREN 3,634 3,909 -7.0 PAYMENTS \$1,069,979 \$1,135,133 -5.7 SCHOOL CHILDREN 947 1,067 -11.2 PROVIDERS 146 174 -16.1 PROVIDERS 146 174	*** PECICIENED ***			
PROVIDERS 810		0.540	2.044	0F 00/
PAYMENTS \$615,932 \$961,505 -35.9		, , , , ,		
FOUR OR LESS UNRELATED CHILDREN CHILDREN 2,390 3,783 -36.8 PROVIDERS 732 1,116 -34.4 PAYMENTS \$561,813 \$908,476 -38.2 OUT-OF-STATE PROVIDER LICENSE EXEMPT CHILDREN 6 27 -77.8 PAYMENTS \$1,043 \$6,371 -83.6 OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE CHILDREN 51,043 \$6,371 -83.6 OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE CHILDREN 151 129 17.1 PROVIDERS 74 69 7.2 PAYMENTS \$52,866 \$46,215 14.4 MILITARY CHILDREN 1 2 -50.0 PROVIDERS 1 1 1 0.0 PROVIDERS 289 336 -14.0 PROVIDERS 289 360 -15.3 PROVIDERS 289 360 -15.3 PROVIDERS 289 360 -15.3 PROVIDERS 289 360 -15.3 PROVIDERS 289 280 -15.3 PROVIDERS 280 280 -			·	
UNRELATED CHILDREN CHILDREN 2,390 3,783 -36.8 PROVIDERS 732 1,116 -34.4 PAYMENTS \$561,813 \$908,476 -38.2 OUT-OF-STATE PROVIDER 1 -70.0 LICENSE EXEMPT 6 27 -77.8 CHILDREN 6 27 -77.8 PAYMENTS 3 10 -70.0 OUT-OF-STATE PROVIDER 1 129 17.1 LICENSED BY OTHER STATE 151 129 17.1 CHILDREN 74 69 7.2 PAYMENTS \$52,866 \$46,215 14.4 MILITARY 1 2 -50.0 CHILDREN 1 1 2 -50.0 PAYMENTS \$210 \$442 -52.5 **** TOTAL LICENSE EXEMPT *** CHILDREN 3,634 3,909 -7.0 PAYMENTS \$1,069,979 \$1,135,133 -5.7 SCHOOL 947 1,067		\$615,932	\$961,505	-35.9%
CHILDREN 2,390 3,783 -36.8				
PROVIDERS PAYMENTS OUT-OF-STATE PROVIDER LICENSE EXEMPT CHILDREN PROVIDERS PROVIDERS PROVIDERS PROVIDERS PAYMENTS OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE CHILDREN PROVIDERS PAYMENTS CHILDREN PROVIDERS PAYMENTS S52,866 S46,215 S52,866 S46,215 S44,44 MILITARY CHILDREN PROVIDERS S52,866 S46,215 S44,215 S44,215 S52,866 S46,215 S44,215 S52,866 S46,215 S44,215		2 200	2 702	26 00/
PAYMENTS \$561,813 \$908,476 -38.2		·	·	
OUT-OF-STATE PROVIDER LICENSE EXEMPT 6 27 -77.8 PROVIDERS 3 10 -70.0 PAYMENTS \$1,043 \$6,371 -83.6 OUT-OF-STATE PROVIDER \$1,043 \$6,371 -83.6 OUT-OF-STATE PROVIDER \$1,043 \$6,371 -83.6 OUT-OF-STATE PROVIDER \$1 129 17.1 PROVIDERS BY OTHER STATE \$52,866 \$46,215 14.4 CHILDREN \$52,866 \$46,215 14.4 MILITARY \$52,866 \$46,215 14.4 MILITARY \$1 2 -50.0 PROVIDERS \$1 1 0 0 ***********************************			·	
CHILDREN 6 27 -77.8		\$501,013	\$900,470	-30.270
CHILDREN 6 27 -77.8 PROVIDERS 3 10 -70.0 PAYMENTS \$1,043 \$6,371 -83.6 OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE 151 129 17.1 CHILDREN 151 129 17.1 PROVIDERS 74 69 7.2 PAYMENTS \$52,866 \$46,215 14.4 MILITARY 1 2 -50.0 PROVIDERS 1 1 0.0 PROVIDERS 1 1 0.0 PAYMENTS \$1,069,979 \$1,135,133 -5.7 SCHOOL 31,069,979 \$1,135,133 -5.7 SCHOOL 947 1,067 -11.2 PROVIDERS 146 174 -16.1 PAYMENTS \$196,996 \$232,690 -15.3 BUSINESS 1 1 0 0 CHILDREN 2 2 0 0 PAYMENTS				
PROVIDERS 3 10 -70.00 PAYMENTS \$1,043 \$6,371 -83.60 OUT-OF-STATE PROVIDER		6	27	-77.8%
PAYMENTS OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE CHILDREN PROVIDERS PAYMENTS S52,866 MILITARY CHILDREN PROVIDERS PAYMENTS S10 PROVIDERS PAYMENTS S10 PROVIDERS PAYMENTS PROVIDERS PAYMENTS PAYMENTS PAYMENTS PROVIDERS P				-70.0%
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LICENSED BY OTHER STATE		Ψ1,010	Ψ0,071	00.070
PROVIDERS PAYMENTS PAYMENTS S52,866 PAGE,215 PAYMENTS MILITARY CHILDREN PROVIDERS PROVIDERS PAYMENTS PAYMENTS PAYMENTS PROVIDERS PROVIDE				
PROVIDERS PAYMENTS PAYMENTS S52,866 PAGE,215 PAYMENTS MILITARY CHILDREN PROVIDERS PAYMENTS PAYMENTS PAYMENTS PROVIDERS PROVIDE		151	129	17.1%
PAYMENTS \$52,866 \$46,215 14.4 MILITARY CHILDREN 1 2 -50.0 PROVIDERS 1 1 1 0.0 PAYMENTS \$210 \$442 -52.5 *** TOTAL LICENSE EXEMPT *** CHILDREN 3,634 3,909 -7.0 PROVIDERS 289 336 -14.0 PROVIDERS 289 336 -14.0 PAYMENTS \$1,069,979 \$1,135,133 -5.7 SCHOOL CHILDREN 947 1,067 -11.2 PROVIDERS 146 174 -16.1 PAYMENTS \$196,996 \$232,690 -15.3 BUSINESS CHILDREN 2 2 0.0 PROVIDERS 1 1 1 0.0 PAYMENTS \$839 \$181 364.3 RELIGIOUS CHILDREN 2,689 2,845 -5.5 PROVIDERS 142 160 -11.3 PAYMENTS \$872,143 \$901,630 -3.3 SUMMER CHILDREN 0 1 -100.0 CHILDREN 1 1 1 1 1 CHILDREN 2,689 2,845 -5.5 PROVIDERS 142 160 -11.3 PAYMENTS \$872,143 \$901,630 -3.3 SUMMER CHILDREN 0 1 -100.0 CHILDREN 0 -10.0 C	PROVIDERS			7.2%
CHILDREN 1 2 -50.0 PROVIDERS 1 1 0.0 PAYMENTS \$210 \$442 -52.5 **** TOTAL LICENSE EXEMPT *** CHILDREN 3,634 3,909 -7.0 PROVIDERS 289 336 -14.0 PAYMENTS \$1,069,979 \$1,135,133 -5.7 SCHOOL 947 1,067 -11.2 PROVIDERS 146 174 -16.1 PAYMENTS \$196,996 \$232,690 -15.3 BUSINESS 2 2 0.0 CHILDREN 2 2 0.0 PROVIDERS 1 1 0.0 PAYMENTS \$839 \$181 364.3 RELIGIOUS 2,689 2,845 -5.5 PROVIDERS 142 160 -11.3 PAYMENTS \$872,143 \$901,630 -3.3 SUMMER 0 1 -100.0		\$52,866	\$46,215	14.4%
PROVIDERS PAYMENTS *** TOTAL LICENSE EXEMPT *** CHILDREN PROVIDERS PAYMENTS *** \$\frac{3}{3}\text{442} \text{3.52.5} **** TOTAL LICENSE EXEMPT *** CHILDREN PROVIDERS PAYMENTS SCHOOL CHILDREN PROVIDERS PROVIDERS PROVIDERS PROVIDERS PROVIDERS PROVIDERS PAYMENTS *** \$\frac{3}{3}\text{43} \text{3,909} \text{-7.0} *** \$\frac{3}{3}\text{6} \text{-14.0} *** \$\frac{3}{3}\text{69} \text{-15.3} *** \$\frac{3}{3}\text{69} \text{-15.3} *** \$\frac{3}{3}\text{69} \text{-16.1} *** \$\frac{3}{3}\text{69} \text{-15.3} *** \$\frac{3}{3}\text{-15.5} *** \$\frac{3}{3}\text{-10.0} *** \$\frac{3}{3}\t	MILITARY			
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*** TOTAL LICENSE EXEMPT *** CHILDREN PROVIDERS PAYMENTS SCHOOL CHILDREN PROVIDERS PROVIDERS 1,069,979 \$1,135,133 -5.7 SCHOOL CHILDREN PROVIDERS 146 PAYMENTS \$196,996 \$232,690 -15.3 BUSINESS CHILDREN PROVIDERS 1 1 1 0.00 PROVIDERS PAYMENTS \$839 \$181 364.3 RELIGIOUS CHILDREN PROVIDERS CHILDREN PAYMENTS \$839 \$181 364.3 SUMMER CHILDREN O 1 -100.0	PROVIDERS	1	1	0.0%
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PAYMENTS \$1,069,979 \$1,135,133 -5.7 SCHOOL 947 1,067 -11.2 CHILDREN 947 1,067 -11.2 PROVIDERS 146 174 -16.1 PAYMENTS \$196,996 \$232,690 -15.3 BUSINESS 2 2 0.0 CHILDREN 2 2 0.0 PAYMENTS \$839 \$181 364.3 RELIGIOUS 364.3 364.3 364.3 CHILDREN 2,689 2,845 -5.5 PROVIDERS 142 160 -11.3 PAYMENTS \$872,143 \$901,630 -3.3 SUMMER 0 1 -100.0			·	-7.0%
SCHOOL CHILDREN 947 1,067 -11.2 PROVIDERS 146 174 -16.1 PAYMENTS \$196,996 \$232,690 -15.3 BUSINESS 2 2 0.0 CHILDREN 2 2 0.0 PROVIDERS 1 1 0.0 PAYMENTS \$839 \$181 364.3 RELIGIOUS 2,689 2,845 -5.5 PROVIDERS 142 160 -11.3 PAYMENTS \$872,143 \$901,630 -3.3 SUMMER 0 1 -100.0				-14.0%
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PAYMENTS \$839 \$181 364.3 RELIGIOUS 2,689 2,845 -5.5 CHILDREN 2,689 2,845 -5.5 PROVIDERS 142 160 -11.3 PAYMENTS \$872,143 \$901,630 -3.3 SUMMER 0 1 -100.0				0.0%
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PAYMENTS \$872,143 \$901,630 -3.3 SUMMER 0 1 -100.0				-5.5%
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CHILDREN 0 1 -100.0		\$8/2,143	\$901,630	-3.3%
		_		400.00
I PROVIDERS I ()I TI -100.0				-100.0%
		0		-100.0% -100.0%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE APRIL 2019

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7.467.002	12 500	23.623	\$553	¢216
	\$7,467,983	13,509	-,		\$316
EDUCATION	\$510,750	855	1,307	\$597	\$391
TRAINING	\$156,071	235	394	\$664	\$396
PROTECTIVE SERVICES	\$2,832,486	7,114	7,114	\$398	\$398
SPECIAL NEEDS	\$13,283	21	29	\$633	\$458
INCAPACITATED PARENT	\$56,582	98	157	\$577	\$360
HOMELESS	\$8,765	12	17	\$730	\$516
STATEWIDE	\$11,045,919	21,844	32,641	\$506	\$338

Figure 25. Expenditures by Reason for Care

April 2019



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 26. Households by Reason for Care

April 2019

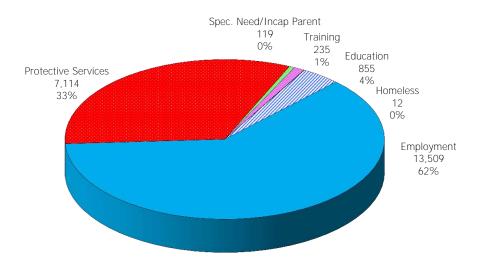
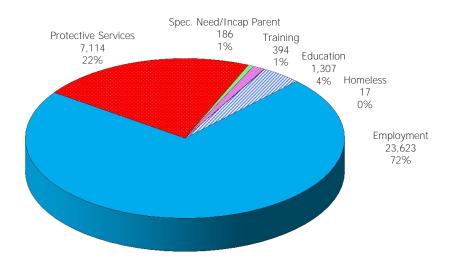


Figure 27. Children by Reason for Care

April 2019



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.