

Your Potential. Our Support.

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

April 2020

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

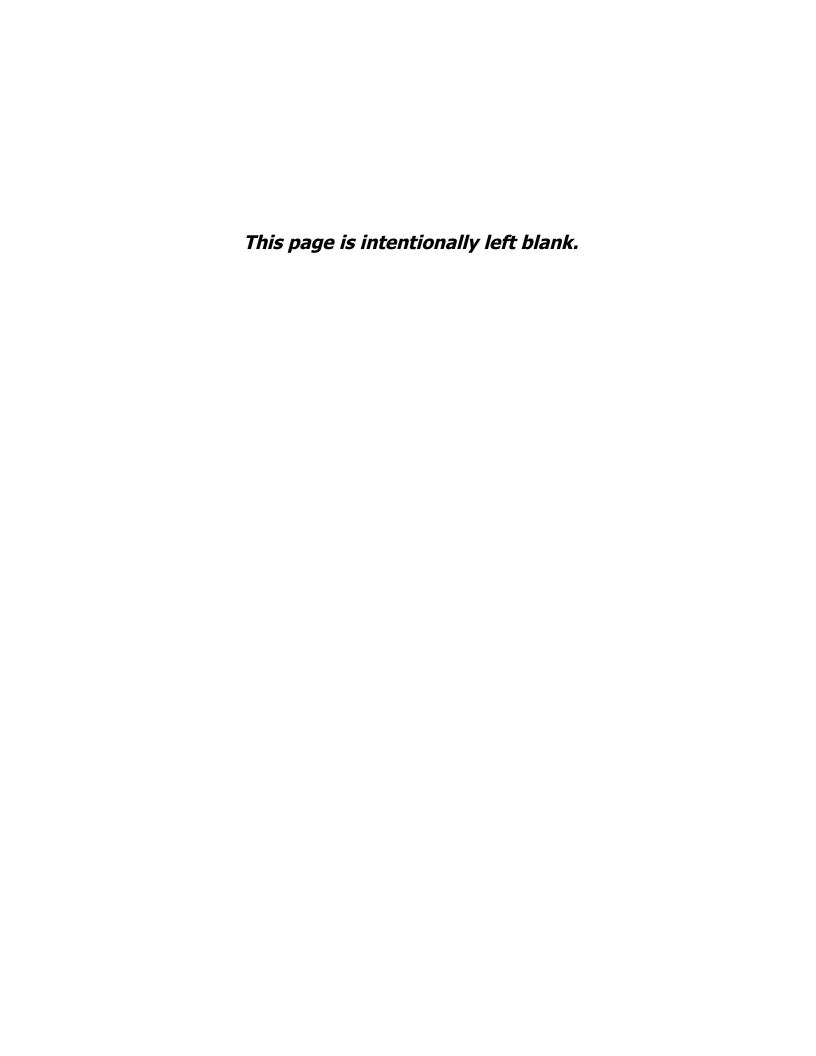


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FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

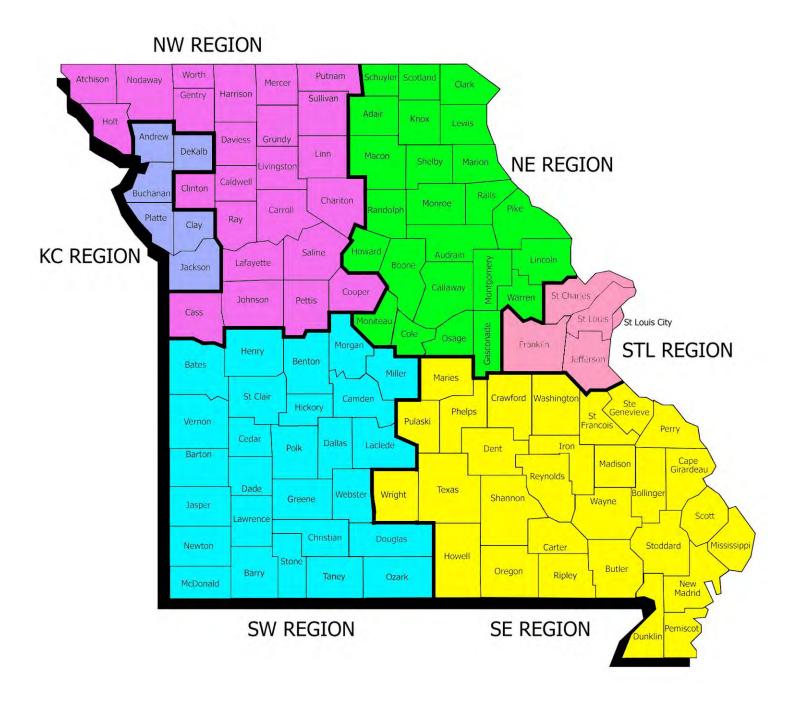


Figure 2. Reason for Child Care

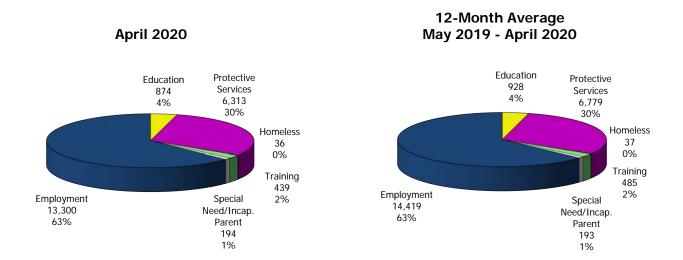


Figure 3. Children Served by Facility

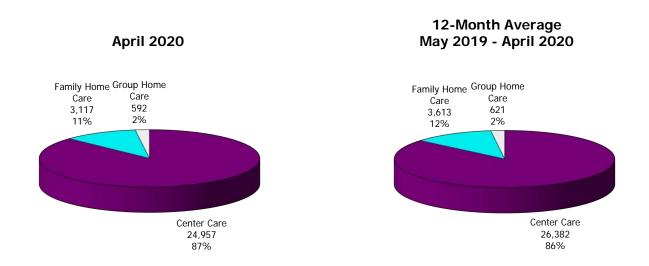


Figure 4. Children Served by Provider

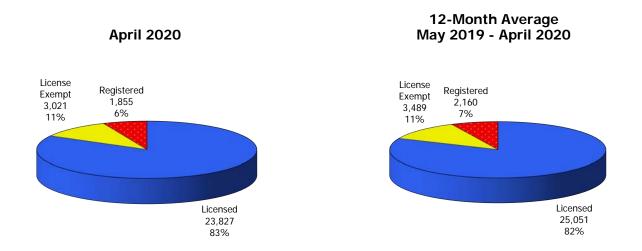


TABLE 1. CHILD CARE STATEWIDE SUMMARY APRIL 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	APR-2020	MAR-2020	FEB-2020	APR-2019	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	2 115	2 401	3,728	4,820	-42.5%	-43.3%	-56.1%
APPLICATIONS RECEIVED	2,115 697	3,681 1,593	1,752	2,333	-42.5% -56.2%	-60.2%	-70.1%
APPLICATIONS APPROVED APPLICATIONS REJECTED	1,728			2,333	-36.2% -16.0%		-17.6%
APPLICATIONS REJECTED APPLICATIONS PENDING		2,056 901	1,941		-16.0% -45.1%		-57.3%
15 DAYS OR LESS	495 472		962	1,159	-45.4%		-57.7%
MORE THAN 15 DAYS	23	865 36	854 108	1,116 43	-36.1%		-37.7% -46.5%
WORL THAN 15 DATS	23	30	106	43	-30.170	-70.770	-40.576
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	13,300	13,883	14,307	15,205	-4.2%	-7.0%	-12.5%
EDUCATION	874	881	928	1,077	-0.8%		-18.8%
TRAINING	439	480	496	453	-8.5%		-3.1%
PROTECTIVE SERVICES	6,313	6,408	6,324	7,114	-1.5%		-11.3%
SPECIAL NEED	43	42	44	39	2.4%	-2.3%	10.3%
INCAPACITATED PARENT	151	156	162	155	-3.2%	-6.8%	-2.6%
HOMELESS	36	36	38	32	0.0%		12.5%
TOTAL HOUSEHOLDS	21,156	21,886	22,299	24,075	-3.3%		-12.1%
TOTAL HOUSEHOLDS	21,130	21,000	22,211	24,073	3.370	3.170	12.170
CHILDREN SERVED BY FACILITY							
CENTER CARE	24,957	25,531	25,517	27,968	-2.2%	-2.2%	-10.8%
FAMILY HOME CARE	3,117	3,216	3,267	4,122	-3.1%		-24.4%
GROUP HOME CARE	592	612	602	651	-3.3%		-9.1%
OKOOT FIOME OF IKE	372	012	002	031	0.070	1.770	7.170
CHILDREN SERVED BY PROVIDER							
LICENSED	23,827	24,157	24,127	26,612	-1.4%	-1.2%	-10.5%
LICENSE EXEMPT	3,021	3,273	3,333	3,634	-7.7%		-16.9%
REGISTERED	1,855	1,968	1,955	2,548	-5.7%	-5.1%	-27.2%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	28,559	29,252	29,254	32,611	-2.4%	-2.4%	-12.4%
CHILD CARE PAYMENTS	\$11,349,349	\$11,716,920	\$12,366,171	\$11,045,919	-3.1%	-8.2%	2.7%
AVERAGE PER CHILD	\$397	\$401	\$423	\$339	-0.8%	-6.0%	17.3%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,201	1,169	1,223	1,324	2.7%		
CHILD CARE PAYMENTS	\$524,889	\$522,524	\$572,256	\$503,200	0.5%		4.3%
AVERAGE PER CHILD	\$437	\$447	\$468	\$380	-2.2%	-6.6%	15.0%
MEDICAID ONLY							
CHILDREN SERVED	17,313	17,434	17,462	19,814	-0.7%		-12.6%
CHILD CARE PAYMENTS	\$6,580,315	\$6,639,009	\$7,011,212	\$6,288,448	-0.9%		4.6%
AVERAGE PER CHILD	\$380	\$381	\$402	\$317	-0.2%	-5.3%	19.8%
FOOD STAMPS ONLY							
CHILDREN SERVED	3,050	3,402	3,390	3,475	-10.3%		-12.2%
CHILD CARE PAYMENTS	\$1,227,613	\$1,400,945	\$1,451,317	\$1,155,345	-12.4%		
AVERAGE PER CHILD	\$402	\$412	\$428	\$332	-2.3%	-6.0%	21.1%
CHILDREN SERVICES							
CHILDREN SERVED	6,313	6,408	6,324	7,114	-1.5%		-11.3%
CHILD CARE PAYMENTS	\$2,729,248	\$2,855,476	\$2,988,819	\$2,832,486	-4.4%		-3.6%
AVERAGE PER CHILD	\$432	\$446	\$473	\$398	-3.0%	-8.5%	8.6%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	745	848	858	890	-12.1%		-16.3%
CHILD CARE PAYMENTS	\$287,285	\$298,967	\$342,567	\$266,439	-3.9%		7.8%
AVERAGE PER CHILD	\$386	\$353	\$399	\$299	9.4%	-3.4%	28.8%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS APRIL 2020

		,,	,,	,,	DEDOENT	TOTAL		ATION RES	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS		
		REGETTED	THE PROPERTY	RESECTED	RESECTED	REGGEVED	OK EEGO	OR MICKE	10 5/110
NW REGION	ATCHISON	1			100.0%	1	1		
	CALDWELL	0				1	0		100.0%
	CARROLL	2			100.0%	1	1		
	CASS CHARITON	28				30 0			6.7% 0.0%
	CLINTON	1			50.0%	2	2		0.0%
	COOPER	3			66.7%	3			0.0%
	DAVIESS	2		1	50.0%	2	2		0.0%
	GENTRY	0				2	2		0.0%
	GRUNDY	2	1	1	50.0%	2	2	0	0.0%
	HARRISON	2	1	1	50.0%	2	2	0	0.0%
	HOLT	0			0.0%	0			0.0%
	JOHNSON	18				16	13		18.8%
	LAFAYETTE	11			85.7%	14	9		35.7%
	LINN	2				3	1		66.7%
	LIVINGSTON	3		3		4	4		0.0%
	MERCER	0				0			
	NODAWAY PETTIS	2 15				2 18	2 15		0.0%
	PUTNAM	15				0			16.7% 0.0%
	RAY	4				6			50.0%
	SALINE	4	· · · · · · · · ·			4	3		25.0%
	SULLIVAN	1			100.0%	1	1		0.0%
	WORTH	0				0	C		0.0%
	NW TOTAL	103	35	79	69.3%	114	94	20	17.5%
NE REGION	ADAIR	3		2	66.7%	3	2		33.3%
	AUDRAIN	3				5	4		20.0%
	BOONE CALLAWAY	72			71.8% 70.6%	78 17	60 13		23.1% 23.5%
	CLARK	22			100.0%	17	13	0	0.0%
	COLE	30				36			
	GASCONADE	5				5			20.0%
	HOWARD	1			100.0%	2	2		
	KNOX	0	0	0	0.0%	0			0.0%
	LEWIS	3	0	2	100.0%	2	1	1	50.0%
	LINCOLN	15				10			10.0%
	MACON	3				6			33.3%
	MARION	5				6			33.3%
	MONITEAU	4				6			50.0%
	MONROE	3				2			0.0%
	MONTGOMERY	1				2			0.0%
	OSAGE PIKE	4				5	3		0.0% 40.0%
	RALLS	3	· · · · · ·	2		3			
	RANDOLPH	13				10			
	SCHUYLER	0			100.0%	1	1		
	SCOTLAND	1				1			
	SHELBY	0	0	0	0.0%	0	0	0	0.0%
	WARREN	4	1	9	90.0%	10	8	2	20.0%
	NE TOTAL	197	55	156	73.9%	211	163	48	22.7%
CE DECLOS	DOLLINGED		_	_	0.001			_	0.001
SE REGION	BOLLINGER BUTLER	35			0.0% 66.7%	33	27		
	CAPE GIRARDEAU	36				33			
	CARTER	0				1			
	CRAWFORD	9				13			
	DENT	2				2	1		50.0%
	DUNKLIN	12				15			13.3%
	HOWELL	24				19			15.8%
	IRON	4			66.7%	3			33.3%
	MADISON	10			63.6%	11	9		18.2%
	MARIES	1				2	2		
	MISSISSIPPI	6	1	5	83.3%	6	4	2	33.3%

TABLE 2. CHILD CARE APPLICATIONS APRIL 2020

			-44	щ	DEDOENT	TOTAL		ATION RESO	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		16 DAYS OR MORE	
	NEWAMADDID		1	-	00.004	,	-	1	47.70
	NEW MADRID OREGON	3		5 2	83.3% 100.0%	2	5 1		16.7% 50.0%
	PEMISCOT	6			75.0%	4	3		25.0%
	PERRY	5			62.5%	8	8		0.0%
	PHELPS	15			80.0%	10	7		30.0%
	PULASKI	12			70.0%	10	7		30.0%
	REYNOLDS	1	0	0	0.0%	0	0	0	0.0%
	RIPLEY	5	1	6	85.7%	7	7	0	0.0%
	ST FRANCOIS	26	9	28	75.7%	37	29	8	21.6%
	STE GENEVIEVE	2			100.0%	3	1		66.7%
	SCOTT	31			70.6%	34	26		23.5%
	SHANNON	1			0.0%	0	0		0.0%
	STODDARD	9			58.3%	12	12		0.0%
	TEXAS	3			100.0%	4	2		50.0%
	WASHINGTON	5			66.7%	9	7		22.2%
	WAYNE	4	· · · · · · · · ·		66.7%		1		66.7%
	WRIGHT	13		· ·	63.6%	11	10		9.1%
	SE TOTAL	284	85	218	71.9%	303	242	61	20.1%
SW REGION	BARRY	7	1	6	85.7%	7	6	1	14.3%
	BARTON	2		1	100.0%	1	1	0	0.0%
	BATES	2			66.7%	3	2		33.3%
	BENTON	9			100.0%	7	7	·	0.0%
	CAMDEN	11			58.3%	12	8		33.3%
	CEDAR	1			100.0%	2	2		0.0%
	CHRISTIAN	27			53.6%	28	24		14.3%
	DADE	3			0.0%	1	1	0	0.0%
	DALLAS	1 2			100.0%	2	2		0.0%
	DOUGLAS GREENE	102			66.7% 76.0%	121	96		0.0% 20.7%
	HENRY	102			100.0%	9	90		0.0%
	HICKORY	1			50.0%	2	0		100.0%
	JASPER	59	· ·		77.6%	58	43		25.9%
	LACLEDE	10			61.5%	13	11		15.4%
	LAWRENCE	8			58.3%	12	11		8.3%
	MCDONALD	4	0	5	100.0%	5	3	2	40.0%
	MILLER	9	2	5	71.4%	7	7	0	0.0%
	MORGAN	5			60.0%	5	5	0	0.0%
	NEWTON	14			78.6%	14	14		0.0%
	OZARK	0			0.0%	0			0.0%
	POLK	13			50.0%	16	12		25.0%
	ST CLAIR	1			0.0%	0			0.0%
	STONE	9			77.8%	9	9		0.0%
	TANEY	17			76.2%	21	18		14.3%
	VERNON WEBSTER	1	_		66.7% 40.0%	_			16.7% 20.0%
	SW TOTAL	3 334			72.4%	3 69	303		17.9%
	011 101112				721110	007	000		171770
KC REGION	ANDREW	7			83.3%		4	2	33.3%
	BUCHANAN	27			80.8%		21		19.2%
	CLAY	76					68		17.1%
	DE KALB	0			100.0%		1		
	JACKSON	284			68.6%		294		
	PLATTE	23					18		
	KC TOTAL	417	150	361	70.6%	511	406	105	20.5%
STL REGION	FRANKLIN	43	10	34	77.3%	44	34	10	22.7%
	JEFFERSON	51			69.3%		56		
	ST CHARLES	82			85.2%		74		15.9%
	ST LOUIS COUNTY	427			67.9%		406	83	17.0%
	ST LOUIS CITY	177			69.7%		170		23.1%
	STL TOTAL	780	270	647	70.6%	917	740	177	19.3%
STATEMANDE		2 115	407	1 700	71 20/	2 425	1.040	477	10.79/
STATEWIDE	1	2,115	697	1,728	71.3%	2,425	1,948	477	19.7%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE APRIL 2020

		REASON FOR CARE							
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION		0	0	0		0	0		0
ļ	CALDWELL	3	1	0		2	0		
ļ	CARROLL	4	3	0		0	1	-	
	CASS	277	149	6	2	116	1		0
ļ	CHARITON	6	3	0		3	0		
	CLINTON	7	7	0		0	0		
ļ	COOPER	46	29	1	0	16	0		
	DAVIESS	20	9	3		8	0		
ļ	GENTRY	11	5	0		6	0		
	GRUNDY	21	12	2			0		
ļ	HARRISON	1 0	0	0		0	0		
	HOLT	113	<u>0</u> 61	0		45	0		0
ļ	JOHNSON LAFAYETTE	48	27	6	0	15	0		
	LINN	8	7	0		15	0		
	LIVINGSTON	35	8	1	0	26	0		
ļ	MERCER	0	0	0		0	0		0
	NODAWAY	15	7	0	0	8	0		0
	PETTIS	117	84	3	3	o 26	0		0
	PUTNAM	4	2	0	0	20	0		0
	RAY	8		0		0	0		0
	SALINE	8	3	0	0	5	0		
l	SULLIVAN	1	<u>3</u> 1	0		0	0		
l	WORTH	1	0	0	1	0	0		
	NW TOTAL	754	425	28	6	287	2		0
	1111 101712								
NE REGION	ADAIR	46	26	3	0	17	0	0	0
ļ	AUDRAIN	52	25	1	1	25	0	0	0
	BOONE	674	432	25	13	193	3	8	0
	CALLAWAY	139	79	3	5	51	1	0	0
ļ	CLARK	3	2	0	0	1	0	0	0
	COLE	396	254	12	4	118	3	4	1
ļ	GASCONADE	29	16	0	0	13	0	0	0
	HOWARD	20	15	0	0	4	1	0	0
	KNOX	6	4	0	0	2	0	0	0
l	LEWIS	2	1	1	0	0	0		
	LINCOLN	122	65	2	4	51	0		
	MACON	42	30	0		11	0		
	MARION	64	33	1	0	28	1	1	0
	MONITEAU	44	28	1	0	14	0		0
	MONROE	40	17	1	0	22	0		
ļ	MONTGOMERY	8	6	0		1	0		
ļ	OSAGE	34	21	0	0	13	0		
	PIKE	55	32	1	1	20	1		
	RALLS	11	5	0		6	0		
ļ	RANDOLPH	107	46	4		54	2		
ļ ,	SCHUYLER	1	1	0		0	0		
	CCOTIAND	_	•	_					
	SCOTLAND	0	0			0			
	SHELBY	10	3	0	0	6	1	0	0
	SHELBY WARREN	10 36	3 22	0	0	6 13	1	0	0
	SHELBY	10	3	0	0	6	1	0	0
SE REGION	SHELBY WARREN NE TOTAL	10 36 1,941	3 22 1,163	0 1 56	0 0 31	6 13 663	1 0 13	0 0 14	0 0 1
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER	10 36 1,941	3 22 1,163	0 1 56	0 0 31 0	6 13 663 9	1 0 13	0 0 14	0 0 1 1
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER	10 36 1,941 19 267	3 22 1,163 10 130	0 1 56 0 7	0 31 0 1	6 13 663 9 127	1 0 13 0 0	0 0 14 0 2	0 0 1 0 0
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE	10 36 1,941 19 267 239	3 22 1,163 10 130 115	0 1 56 0 7 7	0 31 0 1 4	6 13 663 9 127 110	1 0 13 0 0 0	0 14 0 2 0	0 0 1 0 0 0 3
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER	10 36 1,941 19 267 239	3 22 1,163 10 130 115 0	0 1 56 0 7 7	0 31 0 1 4	6 13 663 9 127 110 0	1 0 13 0 0 0 0	0 0 14 0 2 0 0	0 0 1 0 0 0 0 3
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD	10 36 1,941 19 267 239 0	3 22 1,163 10 130 115 0 33	0 1 56 0 7 7 7 0	0 31 0 1 4 0	6 13 663 9 127 110 0	1 0 13 0 0 0 0	0 14 0 2 0 0 0	0 0 1 0 0 0 3 3 0
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT	10 36 1,941 19 267 239 0 44	3 22 1,163 10 130 115 0 33	0 1 56 0 7 7 7 0 0	0 31 0 1 4 0 0	6 13 663 9 127 110 0	1 0 13 0 0 0 0	0 14 0 2 0 0 0 0	0 0 0 0 0 0 0 3 3 0 1 1
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN	10 36 1,941 19 267 239 0 44 25	3 22 1,163 10 130 115 0 33 8 50	0 1 56 0 7 7 7 0 0 0	0 31 0 1 4 0 0 0	6 13 663 9 127 110 0 9 16	1 0 13 0 0 0 0 0 0 0	0 0 14 0 2 0 0 0 1 1	0 0 0 0 0 0 3 3 0 1 1
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL	10 36 1,941 19 267 239 0 44 25 98	3 22 1,163 10 130 115 0 33 8 50	0 1 56 0 7 7 7 0 0	0 31 0 1 4 0 0 0 1 1 3	6 13 663 9 127 110 0 9	1 0 13 0 0 0 0 0 0	0 0 14 0 2 0 0 0 1 1 0 0	0 0 0 0 0 0 3 3 0 1 1 0 0
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	10 36 1,941 19 267 239 0 44 25 98 124	3 22 1,163 10 130 115 0 33 8 50 63	0 1 56 0 7 7 7 0 0 0 0	0 31 0 1 4 0 0 0 1 1 3 0	6 13 663 9 127 110 0 9 16 44 55	1 0 13 0 0 0 0 0 0 0 0 0	0 0 14 0 2 0 0 0 1 1 0 0	0 0 0 0 0 0 3 3 0 1 1 0 0 0 0 0 0 0 0 0
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL	10 36 1,941 19 267 239 0 44 25 98	3 22 1,163 10 130 115 0 33 8 50	0 1 56 0 7 7 7 0 0 0 0	0 0 31 0 1 4 0 0 0 1 1 3 0	6 13 663 9 127 110 0 9 16 44 55	1 0 13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 2 0 0 1 1 0 0 0	0 0 0 0 0 0 3 3 0 0 0 0 0 0 0 0 0 0 0 0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE APRIL 2020

					D	EASON FOR C	ADF		
		TOTAL			K	PROTECTIVE		INCAPACITATED	
			EMPLOYMENT	EDUCATION	TRAINING		NEED	PARENT	HOMELESS
	NEW MADRID	43	18	1	1	22	0	1	(
	OREGON	33	13	1	0	19	0	0	(
	PEMISCOT	45	33	1	1	10	0	0	(
	PERRY	64	24	0	0	40	0	0	(
	PHELPS	98	38	3	0	57	0		(
	PULASKI	76	28	2		46	0		(
	REYNOLDS	2	2	0	0	0	0	0	(
	RIPLEY	23	16	1	1	5	0	0	ì
	ST FRANCOIS	267	117	6	3	138	0		
	STE	42	29	0		130	0	0	(
	SCOTT	209	114	6	0	88	0	1	
				0					
	SHANNON	3	3			0	0	0	(
	STODDARD	112	42	0	_	70	0	0	(
	TEXAS	32	16	1	1	14	0	0	(
	WASHINGTON	99	47	4	0	48	0	0	(
	WAYNE	27	14	0	0	13	0	0	(
	WRIGHT	35	11	1	1	21	1	0	(
	SE TOTAL	2,139	1,019	49	21	1,036	1	8	Ę
SW REGION	BARRY	32	19	0		13	0	0	(
	BARTON	11	4	1	0	6	0	0	C
	BATES	27	16	0	3	7	1	0	(
	BENTON	42	33	2	1	6	0	0	(
	CAMDEN	96	61	1	1	33	0	0	(
	CEDAR	12	7	2	1	2	0	0	(
	CHRISTIAN	191	125	8	0	55	0	2	-
	DADE	1	1	0		0	0	0	C
	DALLAS	30	19	0	0	11	0	0	C
	DOUGLAS	8	5	0	0	3	0	0	(
	GREENE	1,002	557	37	15	387	0	2	
	HENRY	73	31	37	13	37	<u>0</u> 1	0	C
	HICKORY	73			0	2	0	1	0
		377	6 191	20	2	162		1	0
	JASPER			0			1 0	0	(
	LACLEDE	104	42			61			
	LAWRENCE	48	18	1	1	28	0		С
	MCDONALD	21	4	0	0	17	0	0	С
	MILLER	43	27	2		11	1	1	C
	MORGAN	24	19		0	4	0		(
	NEWTON	140	40	2		97	0	1	C
	OZARK	3	2	0		1	0	0	(
	POLK	89	46	6	0	37	0	0	C
	ST CLAIR	7					0	0	
	STONE	46		2	1	18	0	0	C
	TANEY	62	37	0	1	24	0	0	(
	VERNON	17	8	2	0	7	0	0	(
	WEBSTER	74	34	1	0	39	0	0	C
	SW TOTAL	2,589	1,382	91	29	1,070	4	8	
KC REGION	ANDREW	19	10	1	0	8	0	0	(
	BUCHANAN	268		11	3	80	0		-
	CLAY	570		24	16	239	2	5	1
	DE KALB	9			0	8	0		
	JACKSON	3,252	1,945	157	123	983	8	22	14
	PLATTE	150				58	1	0	
	KC TOTAL	4,268		209		1,376	11	28	16
	KC TOTAL	4,208	2,485	209	143	1,3/6	- 11	28	10
STI DECLON	EDANIKI IN	201	151	,	1	145	^	3	,
STL REGION		306		6			0		(
	JEFFERSON GT. GUARDIES	773				300	0		(
	ST CHARLES	789				322	0		(
	ST LOUIS	5,225				868	8		-
	ST LOUIS CITY	2,372				246	4	25	2
	STL TOTAL	9,465	6,826	441	209	1,881	12	87	ç
STATEWIDE		21,156	13,300	874	439	6,313	43	151	36

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

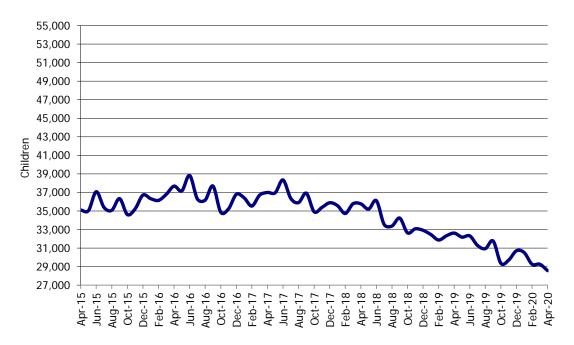


Figure 6. Child Care Payments

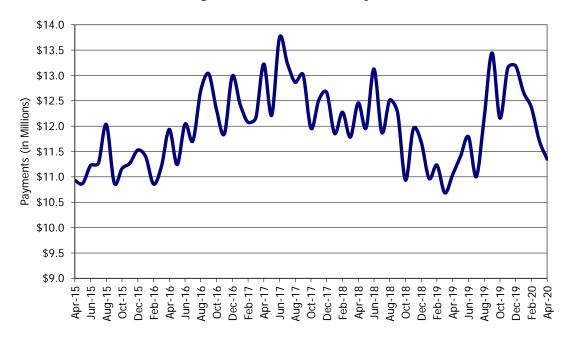
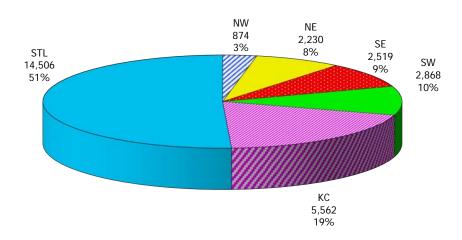


Figure 7. Children Served By Region



12-Month Average May 2019 - April 2020

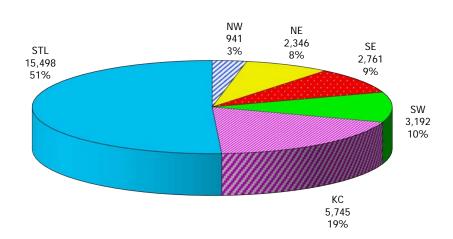


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY APRIL 2020

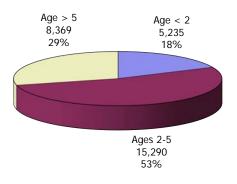
NW REGION ATCHISON O SO O SO O SO O SO O SO O				CTS/IIS		N SUBSIDY		ELIGIBLE		DUPLICATED)
CALDWELL 2 \$535 0 \$0 \$10 \$4 \$668		1	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
CALDWELL 2 \$535 0 \$0 \$10 \$4 \$668	101/ DEGLOS	ATOLUOON		*				40		
CARROLL 0 \$0 \$0 \$0 \$1 \$33.66 \$1 \$33.66 \$1 \$33.66 \$1 \$33.66 \$1 \$33.66 \$1 \$33.66 \$1 \$33.66 \$1 \$33.66 \$1 \$33.66 \$1 \$33.67 \$1 \$33.	NW REGION			7.7						
CASS										
CHARTON								·		
CLINTON										
COOPER								· · · · · · · · · · · · · · · · · · ·		
DAVIESS 7 \$2,072 1 \$199 9 \$1,106 17 \$3,278 \$46,60 \$1,143 12 \$46,60 \$1,143 12 \$46,60 \$1,143 12 \$46,60 \$1,143 12 \$46,60 \$1,143 12 \$46,60 \$1,143 12 \$46,60 \$1,143 12 \$46,60 \$1,143 12 \$46,60 \$1,143 12 \$46,60 \$1,143 12 \$46,60 \$1,143 12 \$46,60 \$1,143 12 \$46,60 \$1,143 12 \$46,60 \$1,143 12 \$46,60 \$1,143 12 \$46,60 \$1,143 12 \$46,60 \$1,143 12 \$46,60 \$1,143 12 \$1,144 \$1,143 12 \$1,144 \$1,143 12 \$1,144 \$1,143 12 \$1,144 \$1,143 12 \$1,144 \$1,143 12 \$1,144 \$1,14				7.7						· ·
GENTRY										
GRUNDY										
HARRISON										
HOLT										
Definision 28 \$14,244 17 \$3,569 \$8 \$22,779 \$133 \$39,59 \$8,49 \$1,100 \$						7				
LAFAYETTE										
LINN										
LIVINGSTON										
MERCER 0 \$0 0 \$0 0 \$0 0 \$0										
NODAWAY										
PETTIS 15 S5.632 11 S1.699 117 S20.072 143 S27.40 PUTNAM 2 S5.646 0 S0 2 S301 4 S94 PUTNAM 2 S5.646 0 S0 2 S301 4 S94 PUTNAM 2 S5.646 0 S0 2 S301 4 S94 PUTNAM 2 S5.646 0 S0 0			·	, .						· ·
PUTNAM				, .,						
RAY										\$94
SALINE										
SULLIVAN 0 S0 0 S0 0 S0 0 S0 0										· ·
WORTH			0							
NE REGION ADAIR ALDRAIN ALDRAIN 14 S4,174 3 S1,126 29 S5,243 46 S10,54 ALDRAIN ALDRAIN 12 S3,068 13 S3,692 27 S6,070 52 S12,83 BOONE 112 S30,688 13 S3,692 27 S6,070 52 S12,83 BOONE CALLAWAY 25 S6,911 26 S6,840 99 S22,861 148 S36,61 CLLARK 0 S0 S0 S1 S189 6 S376 COLE 76 S34,360 42 S14,608 S6 S110,201 485 S159,17 GASCONADE 6 S848 7 S990 21 S3,110 34 S4,94 HOWARD 4 S1,182 0 S0 S										7
NE REGION ADAIR 14 \$4,174 3 \$1,126 29 \$5,243 46 \$10,504				7.7		7.0				
AUDRAIN				423/231		40.1/1.00		4 10 1/000		7==5/55=
BOONE	NE REGION	ADAIR	14	\$4,174	3	\$1,126	29	\$5,243	46	\$10,543
CALLAWAY 25 \$6,911 26 \$6,840 99 \$22,861 148 \$36,61 CLARK 0 \$50 1 \$189 6 \$375 77 \$56 COLE 76 \$34,360 42 \$14,608 368 \$110,201 485 \$159,17 GASCONADE 6 \$848 77 \$990 21 \$3,110 34 \$4,94 HOWARD 4 \$1,182 0 \$0 13 \$2,748 17 \$3,93 KNOX 2 \$423 0 \$0 9 \$1,471 11 \$1,89 LEWIS 0 \$0 0 \$0 9 \$1,471 11 \$1,89 LEWIS 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0		AUDRAIN	12	\$3,068	13	\$3,692	27	\$6,070	52	\$12,830
CLARK 0 \$ \$0 \$ 1 \$1899 6 \$375 7 \$566 COLE 76 \$34,360 42 \$14,608 368 \$110,201 485 \$159,400 ASCONADE 6 \$2848 7 \$990 21 \$3,110 34 \$4,940 ASCONADE 4 \$1,182 0 \$0 \$0 13 \$2,748 17 \$3,930 KNOX 2 \$423 0 \$0 \$0 9 \$1,471 11 \$1,890 ASCONADE ASCONADO ASCONADE		BOONE	112	\$63,646	82	\$41,014	642	\$271,689	836	\$376,349
COLE 76		CALLAWAY	25	\$6,911	26	\$6,840	99	\$22,861	148	\$36,612
GASCONADE 6 \$848 7 \$990 21 \$3,110 34 \$4,94 HOWARD 4 \$1,182 0 \$0 13 \$2,748 17 \$3,93 KNOX 2 \$423 0 \$0 9 \$1,471 11 \$1,89 LEWIS 0 \$0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 \$0 \$0		CLARK	0	\$0	1	\$189	6	\$375	7	\$563
HOWARD		COLE	76	\$34,360	42	\$14,608	368	\$110,201	485	\$159,170
KNOX		GASCONADE	6		7	\$990	21	\$3,110	34	\$4,948
LEWIS		HOWARD	4	\$1,182	0			\$2,748	17	\$3,930
LINCOLN 34 \$9,805 17 \$4,705 54 \$10,116 105 \$24,62 \$4,62 \$4,60		KNOX	2	\$423	0	\$0	9	\$1,471	11	\$1,894
MACON 9 \$2,128 2 \$380 30 \$3,959 41 \$6,46		LEWIS	0	\$0			0	\$0	0	\$(
MARION			34							
MONITEAU		MACON	9	, , -						
MONROE										
MONTGOMERY										
OSAGE 8 \$4,066 5 \$1,615 35 \$7,193 48 \$12,87 PIKE 11 \$787 9 \$1,040 58 \$3,610 78 \$5,43 RALLS 4 \$547 2 \$367 3 \$529 8 \$1,44 RANDOLPH 38 \$18,360 15 \$5,778 70 \$19,279 123 \$43,41 SCHUYLER 0 \$0 0 \$0 2 \$376 2 \$37 SCOTLAND 0 \$0 0 \$0 3 \$466 3 \$46 SHELBY 5 \$1,359 1 \$261 4 \$2,063 10 \$3,68 WARREN 5 \$2,409 8 \$2,947 0 \$392 13 \$5,74 NE TOTAL 402 \$163,210 261 \$92,637 \$1,572 \$493,539 \$2,230 \$749,38 SE REGION BULLINGER 7 \$1,674<										
PIKE			· -					7.7		
RALLS 4 \$547 2 \$367 3 \$529 8 \$1,44 RANDOLPH 38 \$18,360 15 \$5,778 70 \$19,279 123 \$43,41 \$50										
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SCHUYLER 0 \$0 0 \$0 2 \$376 2 \$37 SCOTLAND 0 \$0 0 \$0 3 \$466 3 \$46 SHELBY 5 \$1,359 1 \$261 4 \$2,063 10 \$3,68 WARREN 5 \$2,409 8 \$2,947 0 \$392 13 \$5,74 NE TOTAL 402 \$163,210 261 \$92,637 1,572 \$493,539 2,230 \$749,38 SE REGION BOLLINGER 7 \$1,674 2 \$274 6 \$266 15 \$2,21 BUTLER 85 \$31,207 41 \$11,969 214 \$52,994 340 \$96,16 CAPE GIRARDEAU 66 \$21,966 44 \$14,208 171 \$37,902 280 \$74,07 CARTER 0 \$0 0 \$0 0 \$0 0 \$0 \$0 \$0 \$0 \$0 <										
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NE TOTAL 402 \$163,210 261 \$92,637 1,572 \$493,539 2,230 \$749,38						+				
SE REGION BOLLINGER 7 \$1,674 2 \$274 6 \$266 15 \$2,21 BUTLER 85 \$31,207 41 \$11,969 214 \$52,994 340 \$96,16 CAPE GIRARDEAU 66 \$21,966 44 \$14,208 171 \$37,902 280 \$74,07 CARTER 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 \$0 0 \$0										
BUTLER 85 \$31,207 41 \$11,969 214 \$52,994 340 \$96,16 CAPE GIRARDEAU 66 \$21,966 44 \$14,208 171 \$37,902 280 \$74,07 CARTER 0 \$0 0 \$0 0 \$0 0 \$0 0 \$1 \$0 \$0 \$0 \$1 \$1 \$1 \$2 \$2 \$1 \$1 \$1 \$1 \$1		NE TOTAL	402	\$163,210	201	\$92,037	1,572	\$493,539	2,230	\$749,380
BUTLER 85 \$31,207 41 \$11,969 214 \$52,994 340 \$96,16 CAPE GIRARDEAU 66 \$21,966 44 \$14,208 171 \$37,902 280 \$74,07 CARTER 0 \$0 0 \$0 0 \$0 0 \$0 0 \$1 \$0 \$0 \$0 \$1 \$1 \$1 \$2 \$2 \$1 \$1 \$1 \$1 \$1	SE DECLON	BOLLINGED	7	¢1 671	2	¢274		\$244	15	¢2 211
CAPE GIRARDEAU 66 \$21,966 44 \$14,208 171 \$37,902 280 \$74,07 CARTER 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	SE REGION									
CARTER 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 \$0 0 \$0 0 \$3 \$4,92 \$2,429 \$5 \$1,139 \$9 \$2,156 25 \$5,72 \$5,72 \$5,72 \$5,72 \$1,139 \$9 \$2,156 25 \$5,72 \$5,72 \$1,139 \$9 \$2,156 25 \$5,72 \$5,72 \$1,139 \$9 \$2,156 25 \$5,72 \$1,72 <										
CRAWFORD 6 \$897 3 \$422 24 \$3,600 33 \$4,92 DENT 11 \$2,429 5 \$1,139 9 \$2,156 25 \$5,72 DUNKLIN 28 \$9,159 16 \$4,836 104 \$24,359 147 \$38,35 HOWELL 40 \$14,608 15 \$4,313 97 \$16,777 152 \$35,69 IRON 2 \$551 5 \$784 12 \$1,557 19 \$2,89 MADISON 17 \$4,333 15 \$3,172 34 \$5,287 65 \$12,79 MARIES 3 \$715 0 \$0 0 \$0 3 \$71										
DENT 11 \$2,429 5 \$1,139 9 \$2,156 25 \$5,72 DUNKLIN 28 \$9,159 16 \$4,836 104 \$24,359 147 \$38,35 HOWELL 40 \$14,608 15 \$4,313 97 \$16,777 152 \$35,69 IRON 2 \$551 5 \$784 12 \$1,557 19 \$2,89 MADISON 17 \$4,333 15 \$3,172 34 \$5,287 65 \$12,79 MARIES 3 \$715 0 \$0 0 \$0 3 \$71										
DUNKLIN 28 \$9,159 16 \$4,836 104 \$24,359 147 \$38,35 HOWELL 40 \$14,608 15 \$4,313 97 \$16,777 152 \$35,69 IRON 2 \$551 5 \$784 12 \$1,557 19 \$2,89 MADISON 17 \$4,333 15 \$3,172 34 \$5,287 65 \$12,79 MARIES 3 \$715 0 \$0 0 \$0 3 \$71										
HOWELL 40 \$14,608 15 \$4,313 97 \$16,777 152 \$35,69 IRON 2 \$551 5 \$784 12 \$1,557 19 \$2,89 MADISON 17 \$4,333 15 \$3,172 34 \$5,287 65 \$12,79 MARIES 3 \$715 0 \$0 0 \$0 3 \$71										
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MARIES 3 \$715 0 \$0 0 \$0 3 \$71										
		MARIES MISSISSIPPI								

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY APRIL 2020

		FCS/AC	/CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	12				40	\$7,060		\$12,402
	OREGON	12	\$3,246				\$2,496		\$6,922
	PEMISCOT	9			, , , , ,	71	\$16,284		\$18,669
	PERRY PHELPS	26 45		14 12	, , , , , ,	31	\$4,479		\$13,311
	PULASKI	38		8		44 31	\$9,068 \$7,634		\$31,553 \$24,527
	REYNOLDS	0				0	\$7,634		\$24,32 <i>1</i> \$0
	RIPLEY	0				19	\$2,775		\$4,155
	ST FRANCOIS	84		54		149	\$31,227	286	\$73,932
	STE GENEVIEVE	9				27	\$4,329		\$7,899
	SCOTT	80	7-1:-:	8		188	\$34,394		\$57,006
	SHANNON	0		0		0	\$0		\$0
	STODDARD	43	\$10,326	27	\$6,466	56	\$7,950	126	\$24,743
	TEXAS	9	\$2,486	5		27	\$3,401	41	\$6,869
	WASHINGTON	32	\$11,171	16	\$5,393	81	\$17,546	129	\$34,110
	WAYNE	11	\$3,047	2	\$465	22	\$2,876	35	\$6,389
	WRIGHT	15	\$3,531	6	\$1,161	5	\$1,115	25	\$5,807
	SE TOTAL	708	\$220,639	327	\$88,707	1,491	\$300,026	2,519	\$609,373
	2.227		+		1,-1		****		1
SW REGION	BARRY	10				30	\$3,214		\$6,578
	BARTON	6		0		2	\$495		\$1,906
	BATES	4	4.7000			11	\$1,172		\$2,492
	BENTON CAMDEN	27	\$573 \$5,604	6		47 91	\$6,217	53 123	\$7,500 \$20,510
	CEDAR	0				91	\$13,513		\$20,518 \$2,913
	CHRISTIAN	31	\$16,819			94	\$2,112 \$20,815		\$43,531
	DADE	0				0	\$20,813		\$45,551
	DALLAS	6	- 7 -			30	\$5,051		\$7,291
	DOUGLAS	2		1	\$413	5	\$673		\$1,739
	GREENE	194	\$110,343	191	\$91,249	785	\$299,052	1,165	\$500,644
	HENRY	20			\$5,593	41	\$9,899		\$22,451
	HICKORY	0				9	\$908		\$1,473
	JASPER	82				275	\$68,099		\$127,047
	LACLEDE	36	\$10,168	25		53	\$9,021	113	\$25,501
	LAWRENCE	19	\$6,082	9	\$1,939	20	\$2,981	46	\$11,002
	MCDONALD	8			\$1,661	6	\$659		\$4,175
	MILLER	9	\$2,603	2	\$517	38	\$5,764		\$8,884
	MORGAN	4	♥. /♥.E	0	7.7	11	\$1,715		\$3,027
	NEWTON	53				69	\$20,280		\$53,459
	OZARK	1	\$521	0	7.7	4	\$485	5	\$1,006
	POLK	19	\$7,298		\$5,478	52	\$14,257	92	\$27,033
	ST CLAIR	2					, , ,		\$459
	STONE	12				35	\$7,988		\$12,794
	TANEY	9				39	\$8,248		\$14,849 \$2,848
	VERNON WEBSTER	20				8 46	\$960 \$7,136		\$2,848 \$17,053
	SW TOTAL	578					\$510,713		\$928,174
		3.0	+1.07000	.,,	4171,1120	.,	4010/110	=1000	+,,
KC REGION	ANDREW	6	\$1,852	2	\$451	5	\$3,225	12	\$5,527
	BUCHANAN	41		40		261	\$94,688		\$125,511
	CLAY	131	\$69,674				\$133,606		\$238,705
	DE KALB	3					\$517		\$1,682
	JACKSON	554				3,486	\$1,234,376		\$1,713,309
	PLATTE	23					\$24,068		\$47,924
	KC TOTAL	758	\$421,936	620	\$220,242	4,199	\$1,490,479	5,562	\$2,132,657
CTI DECICE	EDANIKI INI	^-	#0/ OC/	F^	¢04.7/0	245	#70 F 10	200	#100 1 t T
STL REGION	FRANKLIN	87				245	\$79,542		\$138,147
	JEFFERSON ST CHARLES	213 192					\$221,354 \$383,344		\$354,770 \$556,545
	LILLUDARIE)						\$383,344 \$3,145,485		\$3,663,081
		575	4 26 2 160		I \$100,000	0,700	φυ, 140,400	1,139	\$5,005,001
	ST LOUIS COUNTY	575 181				1 126	\$1 961 064	/ 37 0	
	ST LOUIS COUNTY ST LOUIS CITY	181	\$103,684	65	\$26,616		\$1,861,064 \$5.690.789		\$1,991,364
	ST LOUIS COUNTY		\$103,684	65	\$26,616		\$1,861,064 \$5,690,789		
	ST LOUIS COUNTY ST LOUIS CITY	181	\$103,684 \$725,222	65 634	\$26,616 \$287,896			14,506	\$1,991,364
STATEWIDE	ST LOUIS COUNTY ST LOUIS CITY STL TOTAL	181 1,248 0	\$103,684 \$725,222	65 634 0	\$26,616 \$287,896 \$0	12,645	\$5,690,789	14,506	\$1,991,364 \$6,703,907

Figure 8. Total Children Served By Age Group

12-Month Average May 2019 - April 2020



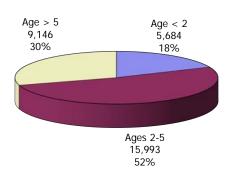
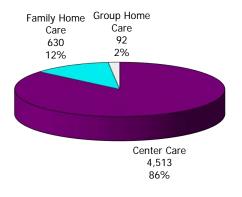


Figure 9. Children Served Age < 2 By Facility

April 2020

12-Month Average May 2019 - April 2020



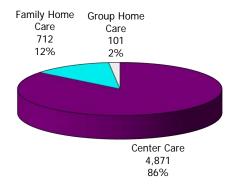
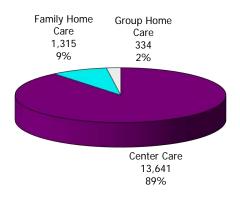


Figure 10. Children Served Ages 2-5 By Facility



12-Month Average May 2019 - April 2020



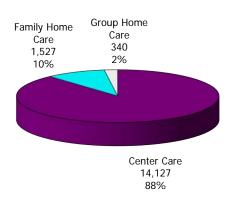


Figure 11. Children Served Ages > 5 By Facility

April 2020

Family Home Group Home Care Care 1,188 168 14% 2% Center Care 7,013 84%

12-Month Average May 2019 - April 2020

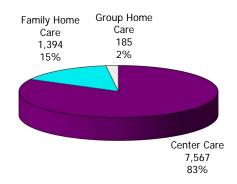


Figure 12. Children Served in Center By Age

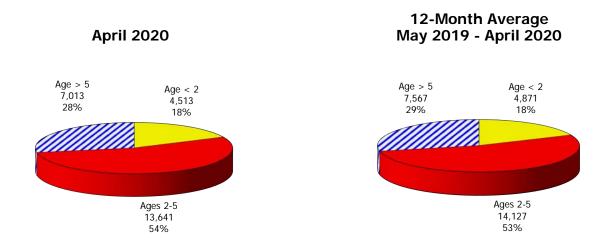


Figure 13. Children Served in Family Home By Age

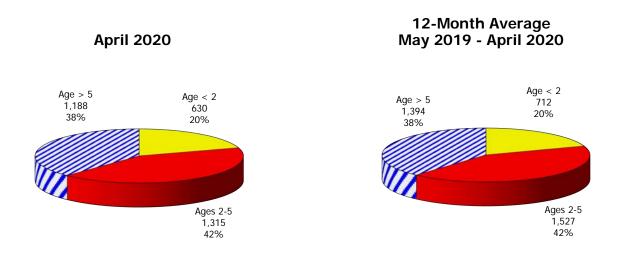


Figure 14. Children Served in Group Home By Age

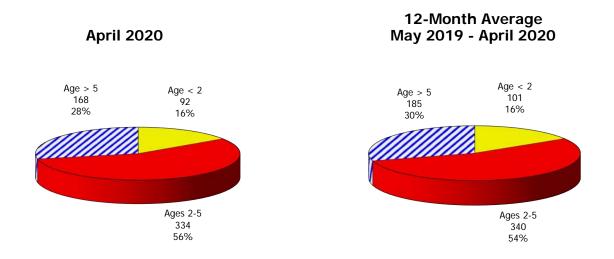


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY APRIL 2020

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	APR-2020	APR-2019	LAST YEAR	APR-2020	APR-2019	LAST YEAR
TOTAL (UNDUPLICATED)	28,559	32,611	-12.4%	\$11,349,349	\$11,045,919	2.7%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,947	2,189	-11.1%	\$1,161,594		
AGE 1	3,269	3,661	-10.7%	\$2,006,288		-6.3%
AGE 2	4,003	4,314		\$1,744,492		19.3%
AGE 3	4,110	4,782	-14.1%	\$1,781,222		
AGE 4	4,110	4,538	-9.4%	\$1,707,474		
AGE 5	2,999	3,447	-13.0%	\$906,159	\$950,623	
AGE 6	1,881	2,094	-10.2%	\$462,511	\$444,522	4.0%
AGE 7	1,616	1,885	-14.3%	\$409,296	\$392,647	4.2%
AGE 8	1,380	1,643	-16.0%	\$316,007	\$356,506	-11.4%
AGE 9	1,179	1,431	-17.6%	\$290,383	\$307,417	-5.5%
AGE 10	998	1,268	-21.3%	\$233,010	\$276,886	-15.8%
AGE 11	737	884	-16.6%	\$177,020		
AGE 12	408	492	-17.1%	\$105,936		-5.7%
AGE 13	114	111	2.7%	\$34,572		
AGE 14 and over	36	51	-29.4%	\$13,384	\$18,897	-29.2%
AGE TT did Stor	55	01	27.170	ψ10/001	φισίου	27.270
CHILDREN BY FACILITY TYPE**						
CENTER	24,957	27,968	-10.8%	\$10,448,809	\$9,906,738	5.5%
FAMILY HOME	3,117	4,122	-24.4%	\$756,523		
GROUP HOME	592	651	-9.1%	\$144,016	\$149,236	-3.5%
				,		2.5.1
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,675	1,849	-9.4%	\$1,080,577	\$1,138,237	-5.1%
FAMILY HOME	245	322	-23.9%	\$69,123		-27.9%
GROUP HOME	35	31	12.9%	\$11,894		
AGE 1			12.770	***/**	4 ,	.,,,,
CENTER	2,838	3,120	-9.0%	\$1,872,536	\$1,963,136	-4.6%
FAMILY HOME	385	475	-18.9%	\$113,673		-22.2%
GROUP HOME	57	83	-31.3%	\$20,079		
AGE 2	37	03	-31.370	Ψ20,017	Ψ31,237	-33.7 70
CENTER	3,543	3,751	-5.5%	\$1,618,566	\$1,323,202	22.3%
FAMILY HOME	3,543	498		\$1,018,300		
GROUP HOME	94	82		\$26,757		40.4%
	94	02	14.0%	\$20,737	\$19,031	40.4%
AGE 3	2 (00	4 211	10 (0)	¢1 //0 0F0	¢1 4/0 700	14.00/
CENTER	3,680	4,211	-12.6%	\$1,668,859		
FAMILY HOME	356	493	-27.8%	\$89,886		
GROUP HOME	93	93	0.0%	\$22,478	\$21,614	4.0%
AGE 4					*4 655 1	
CENTER	3,722	4,041	-7.9%	\$1,605,114		15.2%
FAMILY HOME	327	418		\$82,872		-13.3%
GROUP HOME	81	97	-16.5%	\$19,488	\$19,794	-1.5%
AGE 5						
CENTER	2,696	3,039	-11.3%	\$842,087	\$863,374	-2.5%
FAMILY HOME	245	350		\$48,016		-36.2%
GROUP HOME	66	71	-7.0%	\$16,056	\$11,958	34.3%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY APRIL 2020

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	APR-2020	APR-2019	LAST YEAR	APR-2020	APR-2019	LAST YEAR
AGE 6						
CENTER	1,632	1,816		\$413,921		6.9%
FAMILY HOME	208	245	-15.1%	\$41,857	\$50,127	-16.5%
GROUP HOME	46	45	2.2%	\$6,733	\$7,058	-4.6%
AGE 7						
CENTER	1,397	1,606	-13.0%	\$363,804	\$341,285	6.6%
FAMILY HOME	183	238	-23.1%	\$38,420	\$44,655	-14.0%
GROUP HOME	40	44	-9.1%	\$7,071	\$6,707	5.4%
AGE 8						
CENTER	1,197	1,403	-14.7%	\$280,806	\$304,046	-7.6%
FAMILY HOME	161	221	-27.1%	\$30,884	\$48,112	-35.8%
GROUP HOME	26	25	4.0%	\$4,317	\$4,347	-0.7%
AGE 9						
CENTER	998	1,192	-16.3%	\$250,738	\$259,167	-3.3%
FAMILY HOME	164	218	-24.8%	\$36,246	\$44,389	-18.3%
GROUP HOME	20	25	-20.0%	\$3,400	\$3,860	-11.9%
AGE 10						
CENTER	841	1,032	-18.5%	\$199,499	\$226,612	-12.0%
FAMILY HOME	149	224	-33.5%	\$31,756	\$46,600	-31.9%
GROUP HOME	11	20	-45.0%	\$1,755	\$3,675	-52.2%
AGE 11						
CENTER	585	657	-11.0%	\$145,855	\$149,560	-2.5%
FAMILY HOME	138	208	-33.7%	\$28,868	\$45,702	-36.8%
GROUP HOME	15	20	-25.0%	\$2,297	\$2,834	-18.9%
AGE 12						
CENTER	285	316	-9.8%	\$79,213	\$73,278	8.1%
FAMILY HOME	114	162	-29.6%	\$25,278		-30.6%
GROUP HOME	9	16	-43.8%	\$1,445		-44.2%
AGE 13						
CENTER	66	64	3.1%	\$22,928	\$15,062	52.2%
FAMILY HOME	47	47		\$11,399		1.1%
GROUP HOME	1	1	0.0%	\$245	\$59	315.6%
AGE 14 and over						
CENTER	12	23	-47.8%	\$4,308	\$8,296	-48.1%
FAMILY HOME	24	28		\$9,076		-14.4%
GROUP HOME	0	0		\$0		

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS APRIL 2020

		APR-2020	APR-2019
ŗ	Race of Children		
•	White	42.4%	42.6%
	Black	52.8%	52.6%
	Other	4.7%	4.8%
ŀ	Hispanic - Children		
	Yes	9.8% 90.2%	10.0%
	No	90.2%	90.0%
7	Type of Household		
	One parent	96.1%	95.9%
	Two parent	3.9%	4.1%
	Javaahald Cina		
•	Household Size	28.2%	29.2%
	3	33.5%	33.6%
	4	22.5%	22.0%
	5	9.9%	9.6%
	6	3.7%	3.7%
	7 or more	2.1%	1.9%
Monthly Household Income by Ho Household Size=2	ousehold Size*		
### ### ##############################	38% of poverty guidelines	27.3%	24.6%
	46% of poverty guidelines	2.3%	24.6%
\$546-\$654 \$655-\$763	53% of poverty guidelines	2.5%	2.176
\$764-\$872	61% of poverty guidelines	3.3%	3.6%
\$704-\$672 \$873-\$981	68% of poverty guidelines	3.9%	4.3%
\$982-\$1,090	76% of poverty guidelines	4.2%	4.7%
\$1,091-\$1,199	84% of poverty guidelines	4.2%	5.3%
\$1,200-\$1,944	135% of poverty guidelines	41.6%	43.2%
OVER \$1,944	Over 135% of poverty guidelines	10.8%	9.4%
Household Size=3	, , ,		
\$674 OR LESS	38% of poverty guidelines	20.7%	19.5%
\$675-\$808	45% of poverty guidelines	2.2%	2.9%
\$809-\$943	52% of poverty guidelines	3.2%	3.5%
\$944-\$1,078	60% of poverty guidelines	3.5%	4.2%
\$1,079-\$1,212	67% of poverty guidelines	4.3%	5.0%
\$1,213-\$1,347	74% of poverty guidelines	5.2%	5.6%
\$1,348-\$1,482	82% of poverty guidelines	5.4%	6.8%
\$1,483-\$2,454	136% of poverty guidelines	47.9%	46.0%
OVER \$2,454	Over 136% of poverty guidelines	7.5%	6.5%
Household Size=4 \$802 OR LESS	37% of poverty guidelines	19.4%	18.6%
\$803-\$962	44% of poverty guidelines	2.9%	3.7%
\$963-\$1,122	51% of poverty guidelines	3.7%	4.1%
\$1,123-\$1,283	59% of poverty guidelines	5.0%	5.4%
\$1,284-\$1,443	66% of poverty guidelines	6.0%	7.0%
\$1,444-\$1,604	74% of poverty guidelines	6.4%	7.2%
\$1,605-\$1,764	81% of poverty guidelines	7.0%	7.9%
\$1,765-\$2,961	136% of poverty guidelines	44.7%	42.2%
OVER \$2,961	Over 136% of poverty guidelines	4.8%	3.9%
Household Size=5			
0-\$930	36% of poverty guidelines	19.4%	20.3%
\$931-\$1,116	44% of poverty guidelines	4.3%	5.0%
\$1,117-\$1,302	51% of poverty guidelines	7.0%	7.0%
\$1,303-\$1,488	58% of poverty guidelines	6.1%	6.3%
\$1,489-\$1,674	66% of poverty guidelines	6.5%	9.1%
\$1,675-\$1,860	73% of poverty guidelines	6.6%	7.4%
\$1,861-\$2,046	80% of poverty guidelines	6.7%	7.2%
\$2,047-\$3,469	136% of poverty guidelines	40.3%	35.4%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY APRIL 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	16	21	\$3,032	\$190	\$144
NORTHEAST REGION	66	89	\$17,936	\$272	\$202
SOUTHEAST REGION	35	52	\$4,350	\$124	\$84
SOUTHWEST REGION	45	53	\$8,355	\$186	\$158
KANSAS CITY REGION	106	147	\$28,367	\$268	\$193
ST. LOUIS REGION	344	487	\$130,697	\$380	\$268
STATEWIDE	612	849	\$192,737	\$315	\$227

Figure 15. Transitional Households by Region April 2020

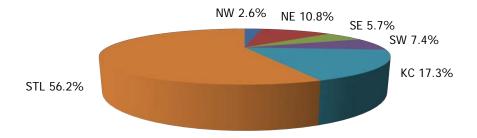
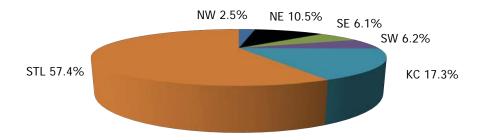


Figure 16. Transitional Children by Region April 2020



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1
APRIL 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	14	18	\$2,614	\$187	\$145
NORTHEAST REGION	45	62	\$14,134	\$314	\$228
SOUTHEAST REGION	18	27	\$2,869	\$159	\$106
SOUTHWEST REGION	33	41	\$7,263	\$220	\$177
KANSAS CITY REGION	73	106	\$22,053	\$302	\$208
ST. LOUIS REGION	234	344	\$106,165	\$454	\$309
STATEWIDE	417	598	\$155,098	\$372	\$259

Figure 17. Transitional Households Level 1 by Region April 2020

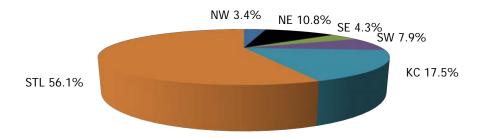
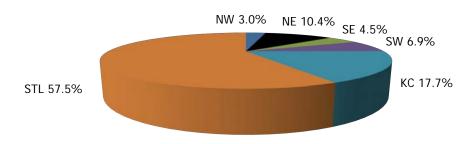


Figure 18. Transitional Children Level 1 by Region April 2020



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2
APRIL 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	2	3	\$418	\$209	\$139
NORTHEAST REGION	18	23	\$3,599	\$200	\$156
SOUTHEAST REGION	13	19	\$1,210	\$93	\$64
SOUTHWEST REGION	8	8	\$848	\$106	\$106
KANSAS CITY REGION	30	37	\$6,182	\$206	\$167
ST. LOUIS REGION	80	108	\$20,349	\$254	\$188
STATEWIDE	151	198	\$32,606	\$216	\$165

Figure 19. Transitional Households Level 2 by Region April 2020

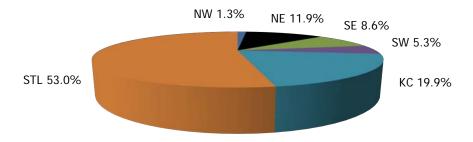
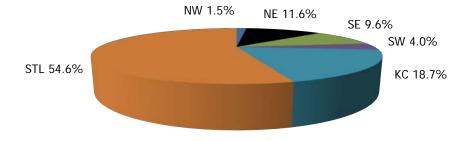


Figure 20. Transitional Children Level 2 by Region April 2020



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3
APRIL 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	0	0	\$0	\$0	\$0
NORTHEAST REGION	3	4	\$204	\$68	\$51
SOUTHEAST REGION	4	6	\$271	\$68	\$45
SOUTHWEST REGION	4	4	\$244	\$61	\$61
KANSAS CITY REGION	3	4	\$131	\$44	\$33
ST. LOUIS REGION	30	35	\$4,184	\$139	\$120
STATEWIDE	44	53	\$5,034	\$114	\$95

Figure 21. Transitional Households Level 3 by Region April 2020

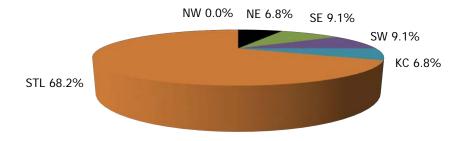
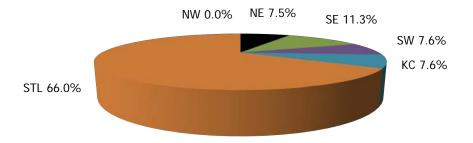


Figure 22. Transitional Children Level 3 by Region April 2020



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

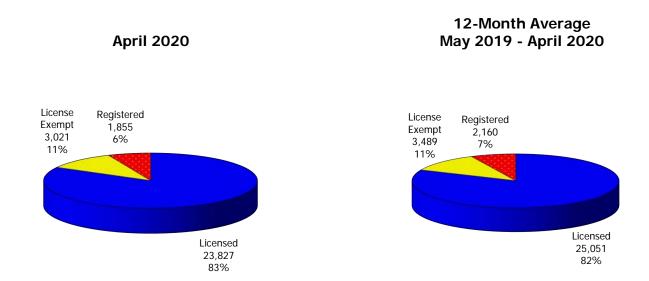


Figure 24. Child Care Providers By Type

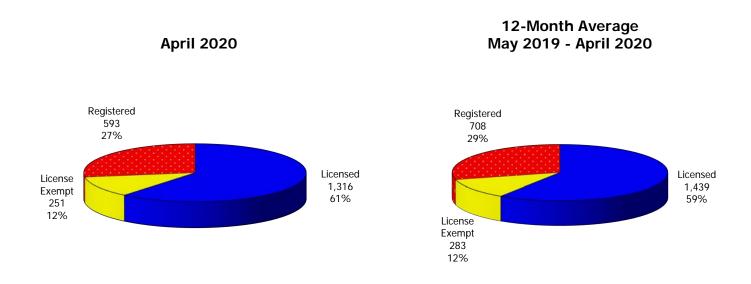


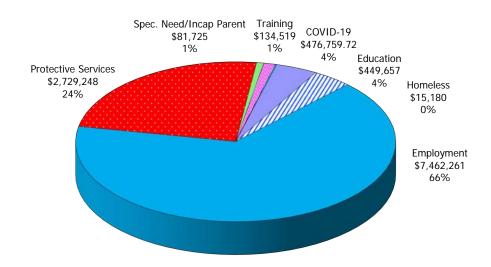
TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE APRIL 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
	APR-2020	APR-2019	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	23,827	26,612	-10.5%
PROVIDERS	1,316	1,603	-17.9%
PAYMENTS	\$9,979,355	\$9,360,009	6.6%
CENTERS			
CHILDREN	21,904	24,280	-9.8%
PROVIDERS	980	1,180	-16.9%
PAYMENTS	\$9,459,602	\$8,783,683	7.7%
FAMILY HOMES			
CHILDREN	1,373	1,733	-20.8%
PROVIDERS	271	347	-21.9%
PAYMENTS	\$375,736	\$427,090	-12.0%
GROUP HOMES			
CHILDREN	592	651	-9.1%
PROVIDERS	66	77	-14.3%
PAYMENTS	\$144,016	\$149,236	-3.5%
*** REGISTERED ***			
CHILDREN	1,855	2,548	-27.2%
PROVIDERS	593	810	-26.8%
PAYMENTS	\$420,515	\$615,932	-31.7%
SIX OR FEWER			
CHILDREN			
CHILDREN	1,743	2,390	-27.1%
PROVIDERS	536	732	-26.8%
PAYMENTS	\$380,473	\$561,813	-32.3%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	2	6	-66.7%
PROVIDERS	2	3	-33.3%
PAYMENTS	\$314	\$1,043	-69.9%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	109	151	-27.8%
PROVIDERS	54	74	-27.0%
PAYMENTS	\$39,540	\$52,866	-25.2%
MILITARY			
CHILDREN	1	1	0.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$188	\$210	-10.7%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,021	3,634	-16.9%
PROVIDERS	251	289	-13.1%
PAYMENTS	\$949,480	\$1,069,979	-11.3%
SCHOOL			
CHILDREN	750	947	-20.8%
PROVIDERS	126	146	-13.7%
PAYMENTS	\$128,159	\$196,996	-34.9%
BUSINESS	Ţ,	*****	
CHILDREN	0	2	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$839	-100.0%
RELIGIOUS		4337	100.070
CHILDREN	2,271	2,689	-15.5%
PROVIDERS	125	142	-12.0%
PAYMENTS	\$821,320	\$872,143	-5.8%
	φυZ 1,3ZU	φυ/2,143	-5.670
SUDVIVIER			
SUMMER CHILDREN	0	0	0.00/
CHILDREN PROVIDERS	0	0	0.0% 0.0%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE APRIL 2020

				AVERAGE HOUSEHOLD	AVERAGE CHILD
REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	EXPENDITURE	EXPENDITURE
EMPLOYMENT	\$7,462,261	11,846	20,644	\$630	\$361
EDUCATION	\$449,657	688	1,063	\$654	\$423
TRAINING	\$134,519	206	332	\$653	\$405
PROTECTIVE SERVICES	\$2,729,248	6,313	6,313	\$432	\$432
SPECIAL NEEDS	\$10,446	19	26	\$550	\$402
INCAPACITATED PARENT	\$71,279	101	176	\$706	\$405
HOMELESS	\$15,180	17	29	\$893	\$523
COVID-19	\$476,760				
STATEWIDE	\$11,349,349	19,190	28,583	\$591	\$397

Figure 25. Expenditures by Reason for Care



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

NOTE: Payments issued to providers affected by COVID-19 are not child specific

Figure 26. Households by Reason for Care

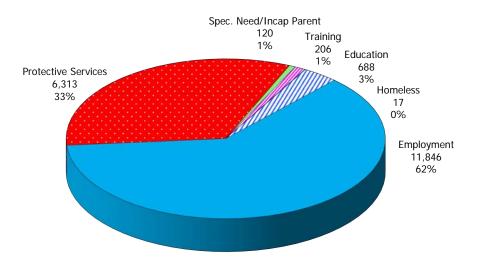
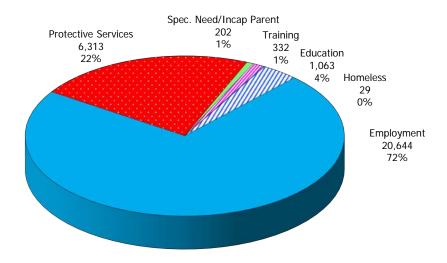


Figure 27. Children by Reason for Care

April 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.