

Children's Division Early Childhood and

Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

January 2019

Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101

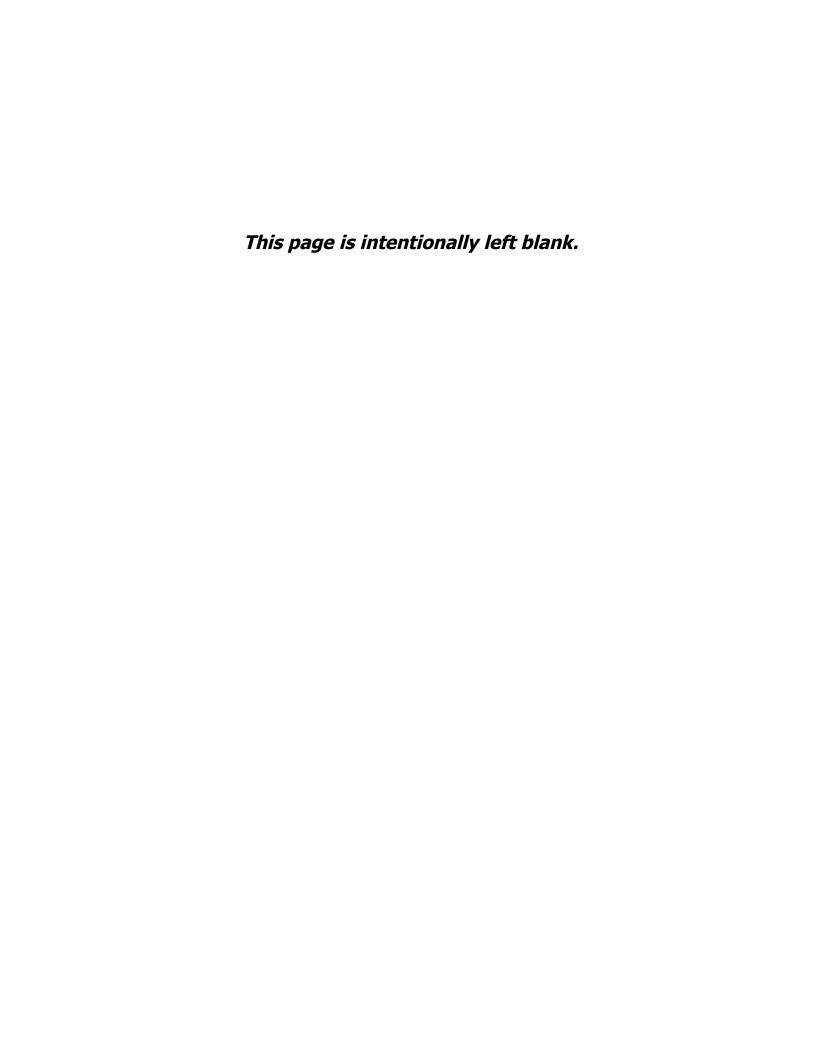


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FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

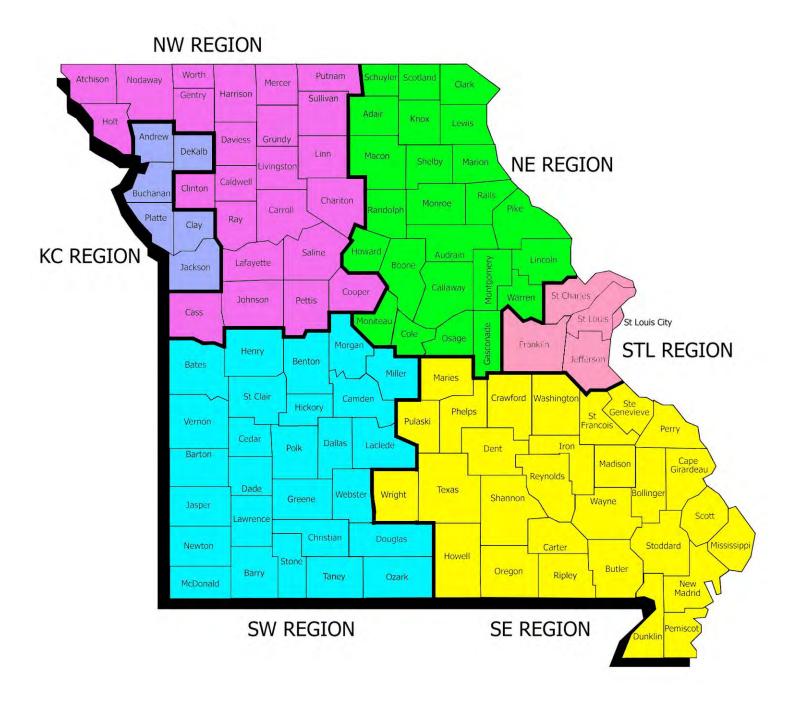
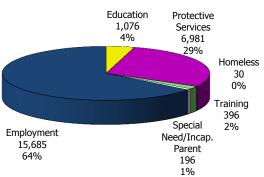


Figure 2. Reason for Child Care





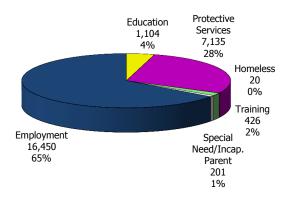


Figure 3. Children Served by Facility

January 2019

Family Home
Care
4,522
14%

Center Care

27,385

84%

12-Month Average February 2018 - January 2019

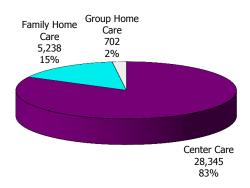
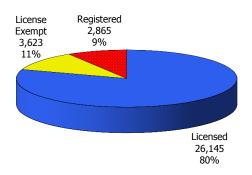


Figure 4. Children Served by Provider

January 2019



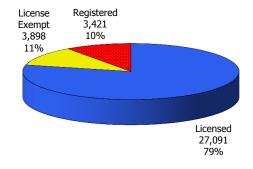


TABLE 1. CHILD CARE STATEWIDE SUMMARY JANUARY 2019

	NUMBER OR AMOUNT JAN-2019	NUMBER OR AMOUNT DEC-2018	NUMBER OR AMOUNT NOV-2018	NUMBER OR AMOUNT JAN-2018	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,492	3,831	4,073	4,899	17.3%	10.3%	-8.3%
APPLICATIONS APPROVED	2,042	1,796	1,883	2,114	13.7%	8.4%	-3.4%
APPLICATIONS REJECTED	2,055	1,987	2,227	2,003	3.4%	-7.7%	2.6%
APPLICATIONS PENDING	909	793	973	1,153	14.6%	-6.6%	-21.2%
15 DAYS OR LESS	859	760	939	1,101	13.0%	-8.5%	-22.0%
MORE THAN 15 DAYS	50	33	34	52	51.5%	47.1%	-3.8%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	15,685	15,805	15,923	17,408	-0.8%	-1.5%	-9.9%
EDUCATION	1,076	1,046	1,114	1,156	2.9%	-3.4%	-6.9%
TRAINING	396	386	395	456	2.6%	0.3%	-13.2%
PROTECTIVE SERVICES	6,981	6,903	6,928	6,982	1.1%	0.8%	0.0%
SPECIAL NEED	41	41	40	44	0.0%	2.5%	-6.8%
INCAPACITATED PARENT	155	165	163	171	-6.1%	-4.9%	-9.4%
HOMELESS	30	22	24	25	36.4%	25.0%	20.0%
TOTAL HOUSEHOLDS	24,364	24,368	24,587	26,242	0.0%	-0.9%	-7.2%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,385	27,686	27,814	28,489	-1.1%	-1.5%	-3.9%
FAMILY HOME CARE	4,522	4,654	4,718	6,509	-2.8%	-4.2%	-30.5%
GROUP HOME CARE	703	730	730	752	-3.7%	-3.7%	-6.5%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,145	26,367	26,449	27,367	-0.8%	-1.1%	-4.5%
LICENSE EXEMPT	3,623	3,784	3,846	3,901	-4.3%	-5.8%	-7.1%
REGISTERED	2,865	2,948	3,011	4,506	-2.8%	-4.8%	-36.4%
		·	·	·			
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	32,455	32,911	33,071	35,576	-1.4%	-1.9%	-8.8%
CHILD CARE PAYMENTS	\$10,969,934	\$11,690,335	\$11,945,327	\$11,856,106	-6.2%	-8.2%	-7.5%
AVERAGE PER CHILD	\$338	\$355	\$361	\$333	-4.8%	-6.4%	1.4%
			·				
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,330	1,388	1,465	1,642	-4.2%	-9.2%	-19.0%
CHILD CARE PAYMENTS	\$499,182	\$569,779	\$613,885	\$638,938	-12.4%	-18.7%	-21.9%
AVERAGE PER CHILD	\$375	\$411	\$419	\$389	-8.6%	-10.4%	-3.5%
MEDICAID ONLY							
CHILDREN SERVED	19,622	20,405	20,781	23,981	-3.8%	-5.6%	-18.2%
CHILD CARE PAYMENTS	\$6,204,487	\$6,816,359	\$6,978,686	\$7,530,523	-9.0%	-11.1%	-17.6%
AVERAGE PER CHILD	\$316	\$334	\$336	\$314	-5.3%	-5.8%	0.7%
FOOD STAMPS ONLY							
CHILDREN SERVED	3,725	3,390	3,154	2,289	9.9%	18.1%	62.7%
CHILD CARE PAYMENTS	\$1,235,582	\$1,195,581	\$1,131,224	\$762,891	3.3%	9.2%	62.0%
AVERAGE PER CHILD	\$332	\$353	\$359	\$333	-5.9%	-7.5%	-0.5%
CHILDREN SERVICES	·	·		•			
CHILDREN SERVED	6,981	6,903	6,928	6,982	1.1%	0.8%	0.0%
CHILD CARE PAYMENTS	\$2,793,738	\$2,850,953	\$2,974,220	\$2,719,404	-2.0%	-6.1%	2.7%
AVERAGE PER CHILD	\$400	\$413	\$429	\$389	-3.1%	-6.8%	2.7%
NO OTHER IM ASSISTANCE	, 33	, =	'	,			
CHILDREN SERVED	803	836	754	688	-3.9%	6.5%	16.7%
CHILD CARE PAYMENTS	\$236,945	\$257,662	\$247,312	\$204,349	-8.0%	-4.2%	16.0%
AVERAGE PER CHILD	\$295	\$308	\$328	\$297	-4.3%	-10.0%	-0.7%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JANUARY 2019

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	16 DAYS OR MORE	% OVER
		RECEIVED	ATTROVES	KESECTES	KESECTES	RESCEVED	OK ELSS	OKTIONE	15 DATS
NW REGION	ATCHISON	0	0	0		0	0	0	0.0%
	CALDWELL	1	0			0	0		0.0%
	CARROLL	1	0			3	3		
	CASS	63	26		50.9%	53	43		
	CHARITON CLINTON	3	1	2	0.0% 66.7%	3	1 1		0.0% 66.7%
	COOPER	5	1		75.0%	4	3		25.0%
	DAVIESS	3	1	_	66.7%	3	3		0.0%
	GENTRY	1	0		100.0%	2	2		0.0%
	GRUNDY	4			33.3%	3	3		
	HARRISON	1	0		100.0%	1	0	1	100.0%
	HOLT	0	0	0	0.0%	0	0		0.0%
	JOHNSON	30	17	19	52.8%	36	29	7	19.4%
	LAFAYETTE	14				15	12	. 3	20.0%
	LINN	2	1	2	66.7%	3	2		33.3%
	LIVINGSTON	2	0		100.0%	2	2		0.0%
	MERCER	0				0	0		
	NODAWAY	5	0		100.0%	4	4		0.0%
	PETTIS PUTNAM	23	4		78.9%		12		36.8% 33.3%
	RAY	3 13	0		100.0%	3 11	11		
	SALINE	6	<u>5</u>	<u>6</u> 7	54.5% 77.8%	9	5		
	SULLIVAN	0	1	0		1	0		100.0%
	WORTH	0	0		0.0%	0	0		
	NW TOTAL	181	68	·		176	138		
NE REGION	ADAIR	13	5		44.4%	9	8		11.1%
	AUDRAIN	9				6	5		16.7%
	BOONE CALLAWAY	119 32	64 18		41.8% 41.9%	110 31	94 26		
	CLARK	4	0		100.0%	31	3		
	COLE	74	32	36		68	56		17.6%
	GASCONADE	3	1		66.7%	3	3		0.0%
	HOWARD	11	3		62.5%	8	6		25.0%
	KNOX	0	0		100.0%	1	1		
	LEWIS	3	2	1	33.3%	3	3	0	0.0%
	LINCOLN	30	12	14	53.8%	26	20	6	23.1%
	MACON	9	4		63.6%	11	10		9.1%
	MARION	10	4		63.6%	11	7		
	MONITEAU	6	1			6	5		16.7%
	MONROE	3			33.370			1	33.3 /
	MONTGOMERY	1							
	OSAGE PIKE	5 10					<u>4</u> 8		20.0% 11.1%
	RALLS	4			33.3%		3		
	RANDOLPH	12	4		63.6%		8		
	SCHUYLER	0					0		
	SCOTLAND	1	1				1		
	SHELBY	4			50.0%		2		0.0%
	WARREN	18	9	4	30.8%	13	12	1	7.7%
	NE TOTAL	381	170	173	50.4%	343	287	56	16.3%
SE REGION	BOLLINGER	6	3	2	40.0%	5	5	0	0.0%
OF KEGIOIA	BUTLER	48			47.8%				
	CAPE GIRARDEAU	39					25		
	CARTER	2					2		
	CRAWFORD	10			53.8%		10		
	DENT	8							
	DUNKLIN	21	6			16			
	HOWELL	28			46.2%	26	23		11.5%
	IRON	1	0		100.0%		1		
	MADISON	9							
	MARIES	1	1	0			0		100.0%
	MISSISSIPPI	9	1	6	85.7%	1 7	l 7	'l 0	0.0%

TABLE 2. CHILD CARE APPLICATIONS JANUARY 2019

								ATION RES	
		# DECETVED	# APPROVED	# DEJECTED	PERCENT	TOTAL RESOLVED		16 DAYS OR MORE	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESULVED	OK LESS	OK MOKE	15 DATS
	NEW MADRID	9	3	8	72.7%	11	8	3	27.3%
	OREGON	6	2		60.0%	5	4		20.0%
	PEMISCOT	7	5		28.6%	7	6		14.3%
	PERRY	7	2	_	50.0%	4	3		25.0%
	PHELPS PULASKI	7 15	6		40.0% 71.4%	10 14	<u>6</u> 8		
	REYNOLDS	15	1		50.0%	2	2		
	RIPLEY	3	2		0.0%	2	2		0.0%
	ST FRANCOIS	40	13		58.1%	31	27		
	STE GENEVIEVE	16	8		42.9%	14	13		7.1%
	SCOTT	31	14	19	57.6%	33	26	7	21.2%
	SHANNON	2	0	0	0.0%	0	0	0	0.0%
	STODDARD	16	7	5	41.7%	12	10	2	16.7%
	TEXAS	14				13	9		30.8%
	WASHINGTON	15	8		57.9%	19	15		
	WAYNE	6	2		50.0%	4	4		0.0%
	WRIGHT	7	5			8	6		25.0%
	SE TOTAL	384	170	188	52.5%	358	282	76	21.2%
SW REGION	BARRY	6	5	4	44.4%	9	9	0	0.0%
011 11202011	BARTON	5	1			4	3		25.0%
	BATES	2	1	1	50.0%	2	1		50.0%
	BENTON	10	4	7	63.6%	11	8	3	27.3%
	CAMDEN	29	14	13	48.1%	27	21	6	22.2%
	CEDAR	3	0	3	100.0%	3	3		0.0%
	CHRISTIAN	54	22	30	57.7%	52	43	9	17.3%
	DADE	0	0		100.0%	1	0		100.0%
	DALLAS	11	6		45.5%	11	9		18.2%
	DOUGLAS	4	2	_	50.0%	4	4		0.0%
	GREENE	220	84		58.2%	201	154		23.4%
	HENRY	16	7	10	58.8%	17	14		17.6%
	HICKORY JASPER	3 73	33		100.0% 58.8%	3 80	3 52		
	LACLEDE	29	15		34.8%	23	18		
	LACLEDE	19	5			19	16		15.8%
	MCDONALD	6			66.7%	6	6		
	MILLER	9	2			7	5		28.6%
	MORGAN	4		3	60.0%	5	5		
	NEWTON	22	9		60.9%	23	20		13.0%
	OZARK	2	0		100.0%	2	1	1	50.0%
	POLK	22	9	12	57.1%	21	19	2	9.5%
	ST CLAIR	3							0.0%
	STONE	15							
	TANEY	31							
	VERNON	10					5		28.6%
	WEBSTER	19							
	SW TOTAL	627	245	345	58.5%	590	464	126	21.4%
KC REGION	ANDREW	5	3	5	62.5%	8	6	2	25.0%
_	BUCHANAN	54					46		
	CLAY	145					105	23	18.0%
	DE KALB	0	1	0	0.0%	1	0	1	100.0%
	JACKSON	720					516		19.1%
	PLATTE	37	14				28		
	KC TOTAL	961	425	433	50.5%	858	701	157	18.3%
STL REGION	FRANKLIN	56	21	34	61.8%	55	45	10	18.2%
J. E 1. E. G. TOTO	JEFFERSON	158			52.2%		125		
	ST CHARLES	154					118		
	ST LOUIS COUNTY	1,011			46.0%		758		
	ST LOUIS CITY	579					424		
	STL TOTAL	1,958					1,470		
STATEWIDE		4,492	2,042	2,055	50.2%	4,097	3,342	755	18.4%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JANUARY 2019

		TOTAL			R	REASON FOR C		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION	ATCHISON	0	0	0	0	0	0	0	0
NW KEGION	CALDWELL	4	2				0		0
	CARROLL	3	2	0			0		
	CASS	335	185	11	4	132	0		C
	CHARITON	9	2	1	0	6	0	0	C
	CLINTON	26	12	2			0		C
	COOPER	61	38	1			0		C
	DAVIESS	13	6				0		
	GENTRY	<u>5</u> 27	<u> </u>	0			0		
	GRUNDY HARRISON	6		1 0			0		
	HOLT	1	1	0			0		
	JOHNSON	115	75			_	0		
	LAFAYETTE	70	40				0		
	LINN	10	7	0			0		
	LIVINGSTON	27	9	1	0	17	0	0	C
	MERCER	0	0	0	0	0	0	0	
	NODAWAY	8	3	0			0		
	PETTIS	105	76	3			0		(
	PUTNAM	9	4	0			0		(
	RAY	25	17	2		4	0		C
	SALINE	7	4	0			0 1		
	SULLIVAN WORTH	<u>6</u>	4				0		0
	NW TOTAL	872	506	31			1		0
									_
NE REGION	ADAIR	50	26	3			0		
	AUDRAIN	60	24		0		0		C
	BOONE	791	553	26		182	4		2
	CALLAWAY CLARK	171	92 3	9		67	<u>2</u>		
	COLE	6 506	333	21	6		3		1
	GASCONADE	19	8		0		0		1
	HOWARD	33	23	2			0		C
	KNOX	9	7	0		<u> </u>	0		
	LEWIS	1	1	0	0	0	0	0	(
	LINCOLN	110	62	2	2	44	0	0	(
	MACON	44	30				0		
	MARION	110	57	2			1		
	MONITEAU	34	25	0			0		
	MONROE	27	13	2			0		
	MONTGOMERY OSAGE	10 39	4 27	0			0		
	PIKE	62	32	0			1	U	(
	RALLS	14	7				0		
	RANDOLPH	82	36				0		
	SCHUYLER	2	1	1	0		0	0	(
	SCOTLAND	7	0		0	7	0	0	(
	SHELBY	11	3				0		
	WARREN	44					0		
	NE TOTAL	2,242	1,402	74	27	712	11	11	5
SE REGION	BOLLINGER	20	12	1	0	7	0	0	(
	BUTLER	235		9			0		
	CAPE	247	131	9			0		
	CARTER	1	1	0		0	0		
	CRAWFORD	56	39				0		
	DENT	43	18				0		
	DUNKLIN	124					0		(
	HOWELL	127	73				0		
	IRON	19					0		
	MADISON	85	37	0			0		
	MARIES	<u>5</u> 28	3 19				0		
	MISSISSIPPI	28	19	<u> </u>		. 9	U	<u> </u>	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JANUARY 2019

					R	EASON FOR C	ARE		
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	43				13	0	2	(
	OREGON	29				13	0	0	
	PEMISCOT	68			_	21	0	0	
	PERRY	60	18			38	0	0	
	PHELPS	97	56			36	0	1	
	PULASKI	101	43	2	0	55	1	0	(
	REYNOLDS	2	2	0	0	0	0	0	(
	RIPLEY	55	18	2	0	35	0	0	(
	ST FRANCOIS	272	103	3	1	165	0	0	(
	STE	73	40	2	1	30	0	0	(
	SCOTT	227	132	5	1	87	0	2	(
	SHANNON	4		0	0	0	0	0	
	STODDARD	119			_	76	0	0	
	TEXAS	37	18			17	0	1	
	WASHINGTON	108				57	0	0	
	WAYNE	22	12			8	0	1	(
							0		
	WRIGHT	43				20		0	
	SE TOTAL	2,350	1,173	63	11	1,094	1	8	(
SW REGION	BADDV	39	23	0	1	15	0	0	(
SAN KERTON		39					0	0	
	BARTON BATES	30					0	0	
	BENTON	43		1	_	9	0	0	
	CAMDEN	107	64			41	0	1	(
	CEDAR	14				2	0	0	
	CHRISTIAN	294		9		141	1	0	
	DADE	1	1	0	_	0	0	0	
	DALLAS	34	25	1		8	0	0	
	DOUGLAS	17	8			8	0	0	(
	GREENE	1,252	653	35	15	537	3	5	4
	HENRY	92	51	0	0	41	0	0	(
	HICKORY	21	12	0	0	9	0	0	(
	JASPER	399	195	21	1	179	0	3	(
	LACLEDE	128	50	3	2	73	0	0	(
	LAWRENCE	64	19	3	0	42	0	0	(
	MCDONALD	31	7	0		24	0	0	
	MILLER	41	21	2		16	1	0	
	MORGAN	30		1		12	0	0	
	NEWTON	131	54			74	0	0	
	OZARK	2				0	0	0	
	POLK	103				46	0	1	
	ST CLAIR	9				40	0		
					ŭ				
	STONE TANEY	26 89							
							1	-	
	VERNON	39						1	
	WEBSTER	92					0		
	SW TOTAL	3,145	1,583	98	24	1,418	6	11	
KC REGION	ANDREW	20	12	3	0	5	0	0	(
	BUCHANAN	261	171	13		72	0		
	CLAY	663				291	2	2	
	DE KALB	14				12	0		
	JACKSON	3,599				968		20	
	PLATTE	169			_	81	1	0	
	KC TOTAL	4,726	2,881	246	125	1,429	10	23	12
STL REGION	FRANKLIN	375				146	0		
	JEFFERSON	863				334	1	1	
	ST CHARLES	871				304	0	9	
	ST LOUIS	6,002				970	9		
	ST LOUIS CITY					253	2	32	
	STL TOTAL	11,029				2,007	12	96	
			5,2 10	237		_,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

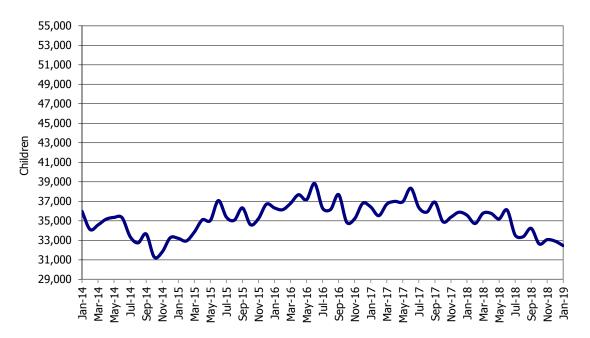


Figure 6. Child Care Payments

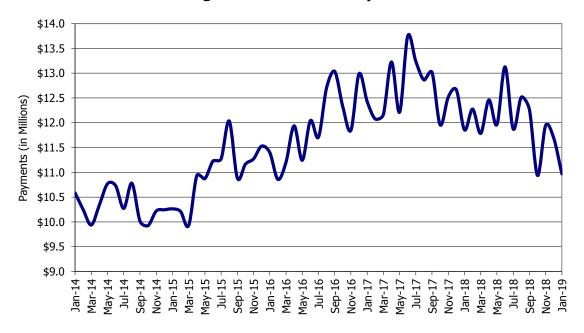
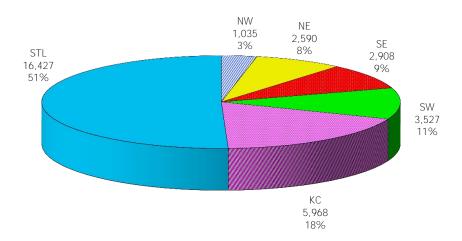


Figure 7. Children Served By Region

January 2019



12-Month Average February 2018 - January 2019

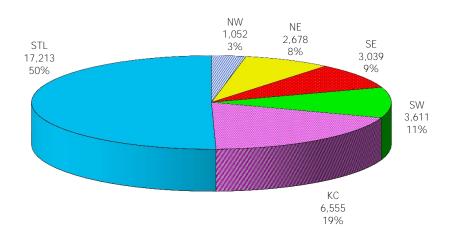


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JANUARY 2019

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW BECTON	ATCHICON	0	# 0	0	ΦΩ.		ΦΩ		ф.C
NW REGION	ATCHISON CALDWELL	0 2	\$0 \$334	0			\$0 \$53		\$0 \$387
	CARROLL	1	\$291	0			\$477	3	\$768
	CASS	63	\$30,540	69		293	\$81,679	425	\$136,673
	CHARITON	6	\$1,256	0		2	\$565		\$1,821
	CLINTON	5	\$2,115	7	\$2,207	17	\$3,336	29	\$7,658
	COOPER	12	\$2,495	9	\$2,144	62	\$11,178	83	\$15,817
	DAVIESS	2	\$983	1	\$260	13	\$1,452		\$2,695
	GENTRY	0	\$0	0	7.7	5	\$538		\$538
	GRUNDY	12	\$3,637	5		13	\$2,241		\$7,162
	HARRISON	0	\$0	1	\$322	5	\$956		\$1,278
	HOLT	0	\$0	0			\$0	_	\$0
	JOHNSON	25	\$11,691	12		97	\$26,421	134	\$42,254
	LAFAYETTE	14	\$6,000	13		44	\$12,695		\$22,758
	LINN	3	\$514	0			\$892	14	\$1,406
	LIVINGSTON MERCER	16	\$4,914	3		14	\$1,700		\$7,298
	NODAWAY	0	\$0 \$499	3		2	\$0 \$1,484		\$0 \$3,335
	PETTIS	21	\$7,377	3	\$625	106	\$1,464	130	\$24,204
	PUTNAM	4	\$7,377	1	\$282	6	\$10,202	11	\$24,204
	RAY	2	\$1,451	2		8	\$1,735		\$4,016
	SALINE	1	\$322	2		9	\$1,733		\$2,195
	SULLIVAN	1	\$536	0			\$343		\$879
	WORTH	0	\$0	0	7.0		\$0		\$0
	NW TOTAL	192	\$75,699	131	\$43,000		\$166,355	1,035	\$285,055
NE DECTON	ADAID	20	#4.000	1		20	#4 222		#10 /1F
NE REGION	ADAIR	20	\$6,208	1	\$84	39	\$6,322	60	\$12,615
	AUDRAIN	20	\$5,493	15		36	\$7,240		\$17,120
	BOONE CALLAWAY	117 39	\$62,731 \$15,285	63 27	\$24,910 \$6,189	802 113	\$322,805 \$20,351		\$410,446 \$41,825
	CLARK	39	\$15,265	0		4	\$20,331		\$1,025
	COLE	94	\$50,264	51	\$17,132	470	\$153,055		\$220,452
	GASCONADE	6	\$1,580	2		2	\$189		\$2,263
	HOWARD	7	\$1,921	0		23	\$4,424	30	\$6,346
	KNOX	2	\$1,175	0			\$924		\$2,099
	LEWIS	0	\$0	0			\$0	0	\$0
	LINCOLN	35	\$9,591	9	\$2,467	62	\$12,048	106	\$24,106
	MACON	12	\$2,990	2		28	\$4,406		\$8,149
	MARION	26	\$7,546	24	\$6,272	88	\$15,317	138	\$29,136
	MONITEAU	6	\$1,870	3	\$668	37	\$7,052		\$9,589
	MONROE	8	\$1,991	4	700.	14	\$2,671		\$5,351
	MONTGOMERY	4	\$1,532	2		2	\$216		\$2,204
	OSAGE	9	7-10-0			40	70/.0.		\$11,933
	PIKE	19							\$10,123
	RALLS	5	\$1,096				7		\$1,971
	RANDOLPH SCHUYLER	31	\$10,357				\$9,940		\$23,271
	SCHUYLER	7							\$358 \$1.751
	SHELBY	4	\$1,509 \$1,136				\$242 \$740		\$1,751 \$2,407
	WARREN	3	\$1,130						\$1,330
	NE TOTAL	477	\$191,213				\$582,095		\$845,849
SE REGION	BOLLINGER BUTLER	7	\$1,624 \$25,122				\$1,326 \$40.803		\$2,950 \$75,001
		75							
	CAPE GIRARDEAU CARTER	71	\$20,712 \$0						\$69,902 \$0
	CRAWFORD	11	\$4,031	4					\$11,933
	DENT	16	\$3,775						\$7,508
	DUNKLIN	27	\$7,520				\$27,857		\$40,179
	HOWELL	37	\$14,483				\$20,320		\$37,536
	IRON	5	\$1,338				\$737		\$4,004
	MADISON	31	\$8,446						\$26,194
	MARIES								\$664
	IVIARTES	2	\$381	0	\$0	3	\$283) J	\$004

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JANUARY 2019

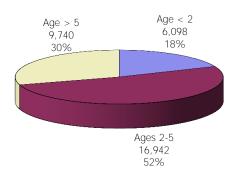
		E00/40	/CTC /TTC	ADORTIO	N SUBSIDY	TNICOLIT	ELIGIBLE	TOTAL /!!	OUPLICATED)
			/CTS/IIS PAYMENTS			CHILDREN		CHILDREN	
	NEW MADRID	8	\$2,046		\$932	48	\$6,736	61	\$9,71
	OREGON	9	\$1,660		\$790	18	\$2,426	31	\$4,87
	PEMISCOT PERRY	20 29	\$7,505 \$5,713	1 9	\$322 \$2.157	96 35	\$20,076 \$5,194	117 73	\$27,90
	PHELPS	29	\$6,574		\$2,157		\$5,194 \$9,861	105	\$13,06 \$18,96
	PULASKI	44	\$18,039		\$2,529	55	\$10.073	111	\$30,890
	REYNOLDS	0	\$10,037		\$0		\$68	1	\$68
	RIPLEY	16	\$4,309	19	\$4,283	28	\$4.742	63	\$13.33!
	ST FRANCOIS	114	\$33,243	51	\$12,230	132	\$20,660	297	\$66,133
	STE GENEVIEVE	23	\$5,037	7	\$1,455	50	\$8,335	80	\$14,82
	SCOTT	74	\$17,519	13	\$3,183	244	\$41,820	331	\$62,523
	SHANNON	0	\$0		\$0		\$0	0	\$(
	STODDARD	57	\$12,337	18	\$4,492	57	\$9,659	132	\$26,48
	TEXAS	9	\$2,368	8	\$1,420	29	\$4,303	46	\$8,090
	WASHINGTON	40	\$13,144	17	\$4,937	89	\$18,625	146	\$36,706
	WAYNE	8	\$1,935		\$0		\$2,713	32	\$4,648
	WRIGHT SE TOTAL	11 777	\$3,381 \$224,129	9 318	\$1,337 \$79,409	22	\$3,098		\$7,81
	SE IUIAL	///	\$224,129	318	\$79,409	1,814	\$323,976	2,908	\$627,515
SW REGION	BARRY	8	\$2,444	7	\$1,463	30	\$5,020	45	\$8,920
SW KEGION	BARTON	4	\$1,050		\$600	16	\$2,024	23	\$3,674
	BATES	10	\$2,000		\$686		\$1,359	21	\$4,046
	BENTON	5	\$1,562	4	\$636	37	\$5,794	46	\$7,992
	CAMDEN	32	\$8,757	9	\$2,002	96	\$14,987	134	\$25,745
	CEDAR	2	\$470	0	\$0	16	\$2,361	18	\$2,832
	CHRISTIAN	62	\$21,319	81	\$19,705	165	\$33,880	308	\$74,903
	DADE	0	\$0		\$0		\$51	1	\$51
	DALLAS	1	\$282	7	\$1,831	29	\$4,447	37	\$6,560
	DOUGLAS	8	\$1,695	0	\$0		\$1,192	18	\$2,888
	GREENE	236	\$118,909		\$95,657	934	\$295,753	1,461	\$510,319
	HENRY	26	\$9,786	15	\$5,312	69	\$10,501	110	\$25,599
	HICKORY JASPER	5 96	\$967 \$36,869	83	\$592 \$21,718	12 266	\$1,681 \$65,216	21 445	\$3,240 \$123,804
	LACLEDE	44	\$30,869 \$12,143	29	\$21,718	∠00 57	\$9,268	130	\$123,802
	LAWRENCE	23	\$6,082	19	\$3,100		\$2,663	60	\$11,845
	MCDONALD	14	\$3,484	10	\$2,067	12	\$1,736	36	\$7,287
	MILLER	10	\$3,695	6	\$1,131	23	\$4,557	39	\$9,384
	MORGAN	9	\$3,863	2	\$392	16	\$2,255	27	\$6,510
	NEWTON	30	\$10,180	44	\$12,012	94	\$18,943	168	\$41,134
	OZARK	0	\$0	0	\$0	1	\$510	1	\$510
	POLK	26	\$8,719	25	\$5,434	64	\$12,390	115	\$26,542
	ST CLAIR	4	\$1,392	0	\$0		\$0		\$1,392
	STONE	8			\$402		\$4,580		\$7,020
	TANEY	19	\$4,920		\$5,466		\$8,153		\$18,539
	VERNON	13	\$2,296		\$1,652	22	\$3,004	43	\$6,953
	WEBSTER SW TOTAL	22 717	\$5,992 \$270,913		\$4,809 \$193,123		\$8,263 \$520,588		\$19,064 \$984,624
	SWIDIAL	/1/	\$270,913	037	\$193,123	2,110	\$320,360	3,327	\$30 1 ,021
KC REGION	ANDREW	3	\$1,096	2	\$487	5	\$918	10	\$2,502
	BUCHANAN	46	\$35,425		\$10,187	_	\$96,518		\$142,130
	CLAY	158	\$83,271	129	\$55,128		\$152,508	716	\$290,907
	DE KALB	6	\$1,042		\$1,025		\$0		\$2,067
	JACKSON	558	\$309,747		\$171,867	3,742	\$1,309,618		\$1,791,232
	PLATTE	34	\$25,013		\$16,470		\$44,801	206	\$86,283
	KC TOTAL	805	\$455,594	622	\$255,164	4,542	\$1,604,363	5,968	\$2,315,121
STI DECTOR	EDANIKI INI	77	#21 Q4E	70	¢07.007	220	¢100 707	405	¢1E0.044
STL REGION	FRANKLIN JEFFERSON	77 228	\$31,245 \$96,214		\$27,897 \$36,670	338 641	\$100,707 \$195,295	485 972	\$159,849 \$328,179
	ST CHARLES	200	\$96,214		\$30,670	788	\$258,098		\$328,179
	ST LOUIS COUNTY	655	\$344,148		\$132,391	7,885	\$2,704,767	8,860	\$3,181,30
	ST LOUIS CITY	178	\$100,201		\$29,989		\$1,719,952	5,019	\$1,850,143
	STL TOTAL	1,338	\$667,824		\$265,129	·	\$4,978,819		\$5,911,772
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
					·		•		
STATEWIDE		4,306	\$1,885,372	2,675	\$908,366	25,480	\$8,176,196	32,455	\$10,969,934

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

January 2019

12-Month Average February 2018 - January 2019



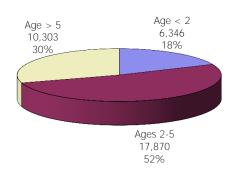
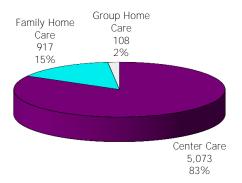


Figure 9. Children Served Age < 2 By Facility

January 2019



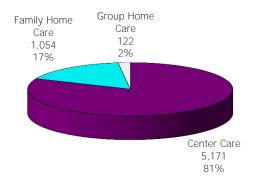
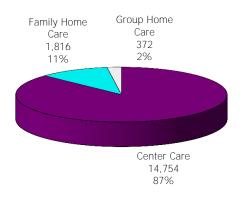


Figure 10. Children Served Ages 2-5 By Facility

January 2019



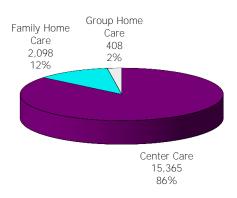


Figure 11. Children Served Ages > 5 By Facility

January 2019

Family Home Care 1,812 19% Center Care 7,705 79%

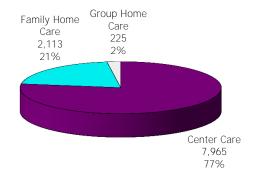


Figure 12. Children Served in Center By Age

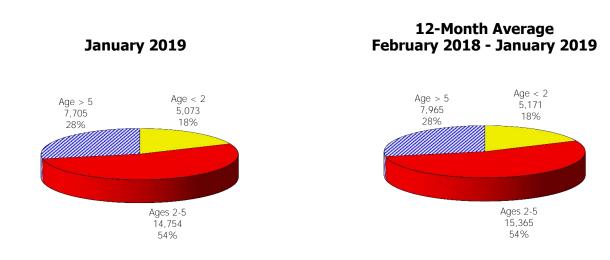


Figure 13. Children Served in Family Home By Age

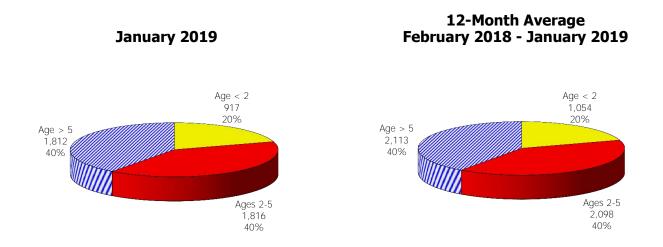


Figure 14. Children Served in Group Home By Age

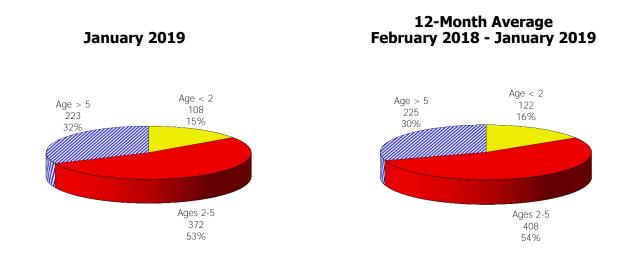


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JANUARY 2019

	CHILDREN JAN-2019	CHILDREN JAN-2018	CHANGE FROM LAST YEAR	PAYMENTS JAN-2019	PAYMENTS JAN-2018	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	32,455	35,576	-8.8%	\$10,969,934	\$11,856,106	-7.5%
, , , , , , , , , , , , , , , , , , ,			5.5.0		, , , , , , , , ,	11212
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,378	2,529	-6.0%	\$1,348,175	\$1,400,519	
AGE 1	3,685	4,102	-10.2%	\$2,132,221		
AGE 2	4,558	5,114	-10.9%	\$1,515,007	\$1,692,208	-10.5%
AGE 3	4,792	5,278		\$1,573,231		-8.4%
AGE 4	4,572	4,785		\$1,468,740	\$1,542,396	
AGE 5	2,954		-8.3%	\$758,268	\$831,204	-8.8%
AGE 6	2,071	2,317	-10.6%	\$446,777	\$503,212	-11.2%
AGE 7	1,861	2,057	-9.5%	\$399,040	\$444,804	-10.3%
AGE 8	1,612	1,812	-11.0%	\$364,962	\$400,614	-8.9%
AGE 9	1,428	1,643	-13.1%	\$322,598	\$364,229	-11.4%
AGE 10	1,251	1,306	-4.2%	\$288,486	\$294,963	-2.2%
AGE 11	826	916	-9.8%	\$190,824	\$212,824	-10.3%
AGE 12	499	528	-5.5%	\$115,893	\$118,986	-2.6%
AGE 13	93	105	-11.4%	\$25,133		-10.2%
AGE 14 and over	45	51	-11.8%	\$20,580	\$16,839	22.2%
CHILDREN BY FACILITY TYPE**						
CENTER	27,385	28,489	-3.9%	\$9,749,024	\$10,122,638	-3.7%
FAMILY HOME	4,522	6,509	-30.5%	\$1,071,167	\$1,559,826	
GROUP HOME	703	752	-6.5%	\$149,743	\$173,642	-13.8%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,990	1,952	1.9%	\$1,229,995	\$1,221,382	0.7%
FAMILY HOME	362	542	-33.2%	\$103,346	\$160,692	-35.7%
GROUP HOME	39	52	-25.0%	\$14,834	\$18,445	-19.6%
AGE 1						
CENTER	3,083	3,287	-6.2%	\$1,945,782	\$2,040,133	-4.6%
FAMILY HOME	555	763		\$163,405	\$221,310	-26.2%
GROUP HOME	69	71	-2.8%	\$23,035	\$25,446	
AGE 2						
CENTER	3,936	4,220	-6.7%	\$1,369,841	\$1,475,598	-7.2%
FAMILY HOME	542	801	-32.3%	\$123,601	\$188,143	
GROUP HOME	96	121	-20.7%	\$21,565	\$28,467	-24.2%
AGE 3				, , , , , , , , ,	, ,,,,	
CENTER	4,200	4,466	-6.0%	\$1,432,776	\$1,522,525	-5.9%
FAMILY HOME	507	704		\$117,187	\$164,314	
GROUP HOME	109	140		\$23,268	\$31,597	-26.4%
AGE 4			221170	\$20,200	φσ.,σ,,,	20.170
CENTER	4,062	4,137	-1.8%	\$1,350,844	\$1,384,378	-2.4%
FAMILY HOME	422	585		\$97,543	\$140,702	-30.7%
GROUP HOME	100	86		\$20,353	\$17,316	
AGE 5	100		10.570	Ψ20,000	\$17,510	17.570
CENTER	2,556	2,670	-4.3%	\$676,698	\$710,873	-4.8%
FAMILY HOME	345	495	-30.3%	\$69,803		
GROUP HOME	67	75		\$11,766	\$100,412	

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY JANUARY 2019

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	JAN-2019	JAN-2018	LAST YEAR	JAN-2019	JAN-2018	LAST YEAR
AGE 6						
CENTER	1,731	1,828	-5.3%	\$377,908	\$406,596	-7.1%
FAMILY HOME	290	437	-33.6%	\$59,549		
GROUP HOME	61	60	1.7%	\$9,320	· ·	
AGE 7				*****	*****	
CENTER	1,541	1,580	-2.5%	\$336,471	\$346,993	-3.0%
FAMILY HOME	281	449		\$55,255	\$91,953	
GROUP HOME	52	35		\$7,314	· ·	
AGE 8						
CENTER	1,341	1,411	-5.0%	\$305,375	\$313,250	-2.5%
FAMILY HOME	258	386	-33.2%	\$55,276		-33.9%
GROUP HOME	26	22	18.2%	\$4,311	\$3,779	14.1%
AGE 9						
CENTER	1,163	1,193	-2.5%	\$263,187	\$264,479	-0.5%
FAMILY HOME	245	423	-42.1%	\$55,349	\$93,738	-41.0%
GROUP HOME	26	34	-23.5%	\$4,061	\$6,011	-32.4%
AGE 10						
CENTER	955	932	2.5%	\$224,628	\$211,065	6.4%
FAMILY HOME	273	355	-23.1%	\$59,323	\$79,286	-25.2%
GROUP HOME	26	22	18.2%	\$4,535	\$4,612	-1.7%
AGE 11						
CENTER	588	603	-2.5%	\$138,895	\$141,483	-1.8%
FAMILY HOME	225	293	-23.2%	\$49,384	\$66,639	-25.9%
GROUP HOME	17	24	-29.2%	\$2,545	\$4,702	-45.9%
AGE 12						
CENTER	311	290	7.2%	\$73,887		11.4%
FAMILY HOME	177	224	-21.0%	\$39,170	\$49,227	-20.4%
GROUP HOME	15	15	0.0%	\$2,836	\$3,408	-16.8%
AGE 13						
CENTER	62	46	34.8%	\$16,905	\$12,397	
FAMILY HOME	31	58	-46.6%	\$8,227	\$15,426	
GROUP HOME	0	1	-100.0%	\$0	\$158	-100.0%
AGE 14 and over						
CENTER	13		-23.5%	\$5,831		
FAMILY HOME	32	34	-5.9%	\$14,749		
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS JANUARY 2019

		JAN-2019	JAN-2018
2 (2111)			
Race of Children	100	40.101	40.70
	White	42.4%	42.7%
	Black	52.9%	52.6%
	Other	4.7%	4.7%
Hispanic - Children			
•	Yes	10.1%	10.7%
	No	89.9%	89.3%
Type of Household		0/.00/	05.007
	e parent	96.0%	95.3%
TWC	o parent	4.0%	4.7%
Household Size			
	2	29.4%	30.7%
	3	33.3%	33.2%
	4	22.1%	21.5%
	5	9.6%	9.3%
	6	3.7%	3.4%
7	or more	1.9%	1.9%
Monthly Household Income by Household Size* Household Size=2			
Household Size=2 \$545 OR LESS 40% of poverty qu	idolinas	22.8%	22.7%
1 30		22.8%	22.7%
\$546-\$654 48% of poverty gu \$655-\$763 56% of poverty gu		2.0%	3.3%
\$764-\$872 64% of poverty gu		3.6%	3.6%
\$873-\$981 72% of poverty gu		4.1%	4.5%
\$982-\$1,090 79% of poverty gu		5.3%	5.1%
\$1,091-\$1,199 87% of poverty gu		5.0%	5.5%
\$1,200-\$1,842 134% of poverty gu	uidelines	42.4%	42.8%
OVER \$1,842 Over 134% of poverty gu	uidelines	11.9%	10.1%
Household Size=3			
\$674 OR LESS 39% of poverty gu		18.4%	18.2%
\$675-\$808 47% of poverty gu		3.0%	3.0%
\$809-\$943 54% of poverty gu		3.4%	4.0%
\$944-\$1,078 62% of poverty gu		4.3%	5.0%
\$1,079-\$1,212 70% of poverty gu		5.2%	5.5%
\$1,213-\$1,347 78% of poverty gu		5.8%	6.4%
\$1,348-\$1,482 86% of poverty gu \$1,483-\$2,318 134% of poverty gu		7.2% 44.0%	7.3% 43.4%
OVER \$2,318 Over 134% of poverty gu		8.7%	7.1%
Household Size=4	nuemies	0.770	7.170
\$802 OR LESS 38% of poverty gu	uidelines	18.3%	18.1%
\$803-\$962 46% of poverty gu		3.5%	4.5%
\$963-\$1,122 54% of poverty gu		4.3%	5.4%
\$1,123-\$1,283 61% of poverty gu		5.7%	5.9%
\$1,284-\$1,443 69% of poverty gu	uidelines	6.7%	7.6%
\$1,444-\$1,604 77% of poverty gu		7.4%	7.5%
\$1,605-\$1,764 84% of poverty gu		8.2%	8.3%
\$1,765-\$2,795 134% of poverty gu		40.8%	38.2%
OVER \$2,795 Over 134% of poverty gu	uidelines	5.1%	4.4%
Household Size=5	at at a than a s	20.70/	21 20
0-\$930 38% of poverty gu		20.7%	21.3%
\$931-\$1,116 46% of poverty gu		4.5%	5.3%
\$1,117-\$1,302 53% of poverty gu		6.3% 6.6%	6.0% 7.3%
\$1,303-\$1,488 61% of poverty gu \$1,489-\$1,674 68% of poverty gu		8.5%	7.3% 8.1%
\$1,489-\$1,674 68% of poverty gu \$1,675-\$1,860 76% of poverty gu		8.5% 8.1%	8.8%
\$1,675-\$1,860		7.4%	8.8%
\$1,861-\$2,046 83% of poverty gu \$2,047-\$3,271 133% of poverty gu		34.9%	32.2%
OVER \$3,271 Over 133% of poverty gu		34.9%	3.0%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 13, 2018.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY JANUARY 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	28	39	\$5,652	\$202	\$145
NORTHEAST REGION	84	112	\$19,815	\$236	\$177
SOUTHEAST REGION	37	58	\$4,188	\$113	\$72
SOUTHWEST REGION	92	112	\$15,666	\$170	\$140
KANSAS CITY REGION	173	249	\$55,683	\$322	\$224
ST. LOUIS REGION	521	745	\$153,438	\$295	\$206
STATEWIDE	935	1,315	\$254,441	\$272	\$193

Figure 15. Transitional Households by Region January 2019

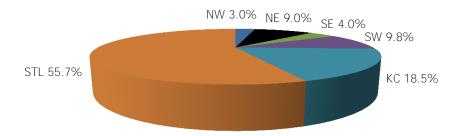
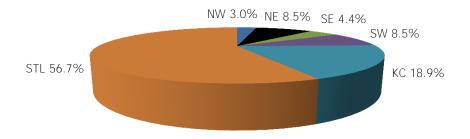


Figure 16. Transitional Children by Region January 2019



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1
JANUARY 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	18	25	\$4,541	\$252	\$182
NORTHEAST REGION	60	81	\$16,779	\$280	\$207
SOUTHEAST REGION	22	34	\$3,068	\$139	\$90
SOUTHWEST REGION	66	85	\$12,947	\$196	\$152
KANSAS CITY REGION	114	170	\$43,399	\$381	\$255
ST. LOUIS REGION	350	518	\$123,613	\$353	\$239
STATEWIDE	630	913	\$204,346	\$324	\$224

Figure 17. Transitional Households Level 1 by Region January 2019

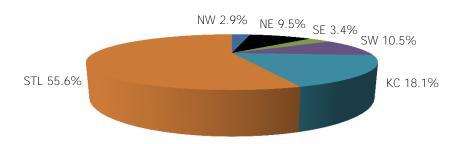
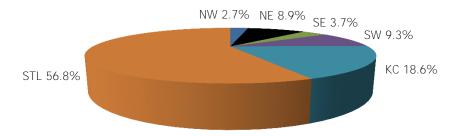


Figure 18. Transitional Children Level 1 by Region January 2019



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2
JANUARY 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	9	13	\$1,041	\$116	\$80
NORTHEAST REGION	17	24	\$2,630	\$155	\$110
SOUTHEAST REGION	8	13	\$698	\$87	\$54
SOUTHWEST REGION	19	20	\$2,432	\$128	\$122
KANSAS CITY REGION	47	63	\$11,094	\$236	\$176
ST. LOUIS REGION	123	167	\$25,066	\$204	\$150
STATEWIDE	223	300	\$42,960	\$193	\$143

Figure 19. Transitional Households Level 2 by Region January 2019

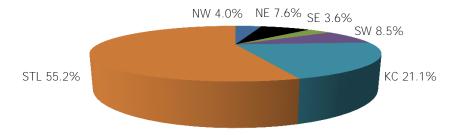
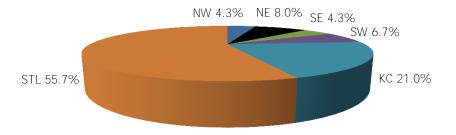


Figure 20. Transitional Children Level 2 by Region January 2019



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3
JANUARY 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	1	\$70	\$70	\$70
NORTHEAST REGION	7	7	\$406	\$58	\$58
SOUTHEAST REGION	7	11	\$422	\$60	\$38
SOUTHWEST REGION	7	7	\$287	\$41	\$41
KANSAS CITY REGION	12	16	\$1,191	\$99	\$74
ST. LOUIS REGION	48	60	\$4,759	\$99	\$79
STATEWIDE	82	102	\$7,135	\$87	\$70

Figure 21. Transitional Households Level 3 by Region January 2019

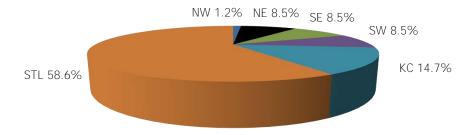
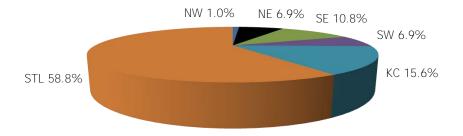
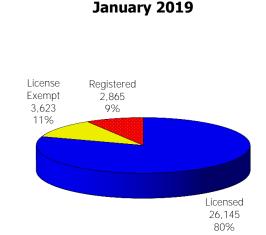


Figure 22. Transitional Children Level 3 by Region January 2019



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type



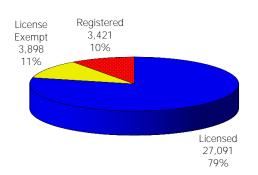
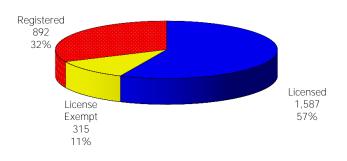


Figure 24. Child Care Providers By Type

January 2019



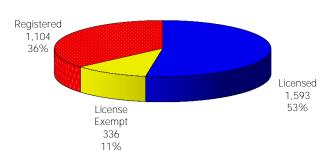


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JANUARY 2019

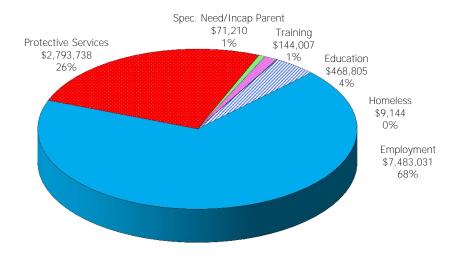
	NUMBER OR AMOUNT JAN-2019	NUMBER OR AMOUNT JAN-2018	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	JAN-2019	JAN-2016	LASITLAN
CHILDREN	26,145	27.367	-4.5%
PROVIDERS	1,587	1,691	-6.2%
PAYMENTS	\$9,268,664	\$9,705,713	-4.5%
CENTERS			
CHILDREN	23,702	24,553	-3.5%
PROVIDERS	1,159	1,189	-2.5%
PAYMENTS	\$8,681,591	\$9,004,839	-3.6%
FAMILY HOMES			
CHILDREN	1,808	2,124	-14.9%
PROVIDERS	353	418	-15.6%
PAYMENTS	\$437,330	\$527,232	-17.1%
GROUP HOMES			
CHILDREN	703	752	-6.5%
PROVIDERS	76	85	-10.6%
PAYMENTS	\$149,743	\$173,642	-13.8%
*** REGISTERED ***			
CHILDREN	2,865	4,506	-36.4%
PROVIDERS	892	1,355	-34.2%
PAYMENTS	\$681,021	\$1,081,531	-37.0%
FOUR OR LESS	\$001,021	\$1,001,001	-37.070
UNRELATED CHILDREN			
CHILDREN	2,710	4,357	-37.8%
PROVIDERS	815	1,272	-35.9%
PAYMENTS	\$628,116	\$1,023,836	-38.7%
OUT-OF-STATE PROVIDER	Ψ020,110	Ψ1,020,000	00.770
LICENSE EXEMPT			
CHILDREN	12	25	-52.0%
PROVIDERS	5	9	-44.4%
PAYMENTS	\$5,721	\$6,524	-12.3%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	143	125	14.4%
PROVIDERS	72	74	-2.7%
PAYMENTS	\$47,184	\$51,171	-7.8%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,623	3,901	-7.1%
PROVIDERS	315	344	-8.4%
PAYMENTS	\$1,020,249	\$1,068,862	-4.5%
SCHOOL	1 005	1 1 4 4	0.50/
CHILDREN PROVIDERS	1,035	1,144	-9.5%
	166	182	-8.8% -4.4%
PAYMENTS BUSINESS	\$219,010	\$229,184	-4.4%
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS	\$0	ΦU	0.0%
CHILDREN	2,595	2,759	-5.9%
PROVIDERS	2,595	160	-5.9% -6.9%
PAYMENTS	\$801,239	\$838,760	-0.9% -4.5%
SUMMER	ψυυ1,239	ψυσυ, / υυ	-4.070
CHILDREN	0	3	-100.0%
PROVIDERS	0	2	-100.0%
PAYMENTS	\$0	\$918	-100.0%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE JANUARY 2019

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
FMPI OYMFNT	\$7,483,031	13,605	23,697	\$550	\$316
EDUCATION	\$468,805	808	1,255	\$580	\$374
TRAINING	\$144,007	214	341	\$673	\$422
PROTECTIVE SERVICES	\$2,793,738	6,981	6,981	\$400	\$400
SPECIAL NEEDS	\$11,246	18	27	\$625	\$417
INCAPACITATED PARENT	\$59,964	104	164	\$577	\$366
HOMELESS	\$9,144	11	17	\$831	\$538
STATEWIDE	\$10,969,934	21,741	32,482	\$505	\$338

Figure 25. Expenditures by Reason for Care

January 2019



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 26. Households by Reason for Care

January 2019

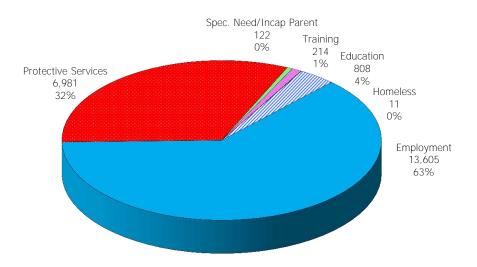
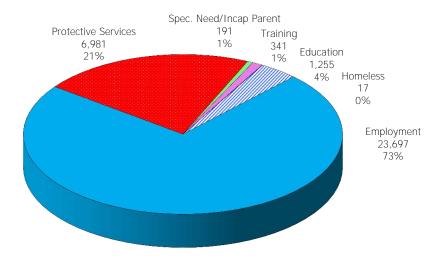


Figure 27. Children by Reason for Care

January 2019



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.