

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

July 2019

Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101

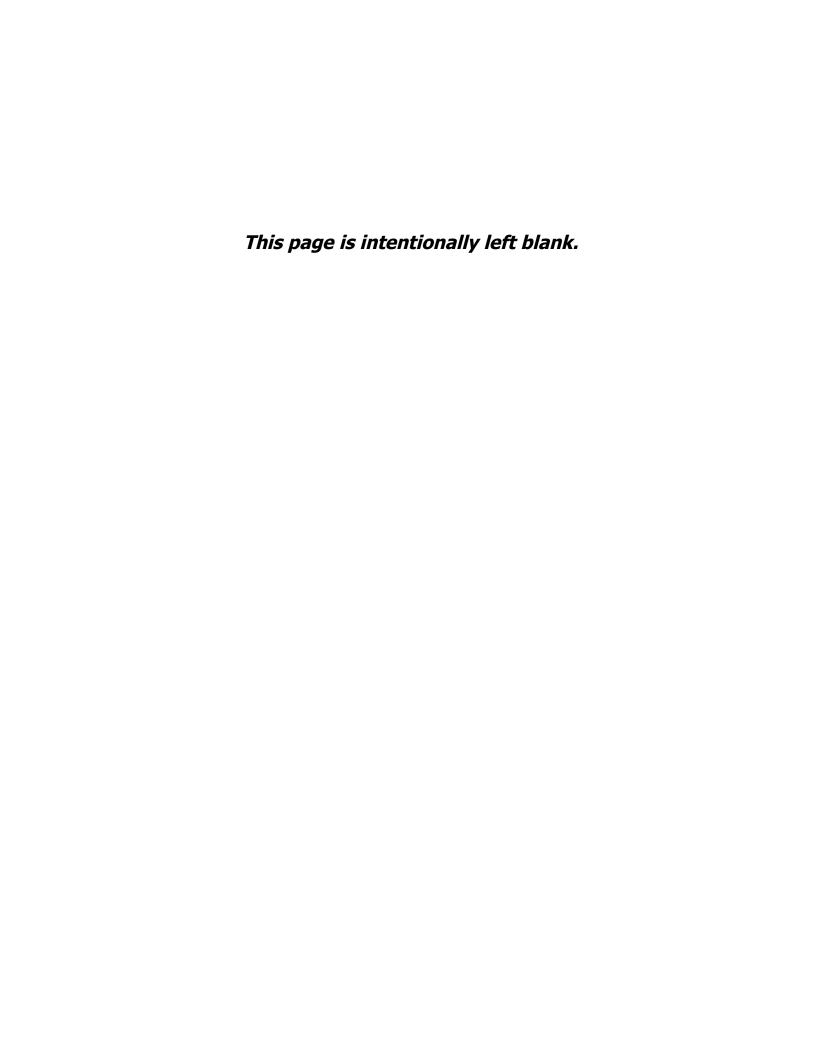


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FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

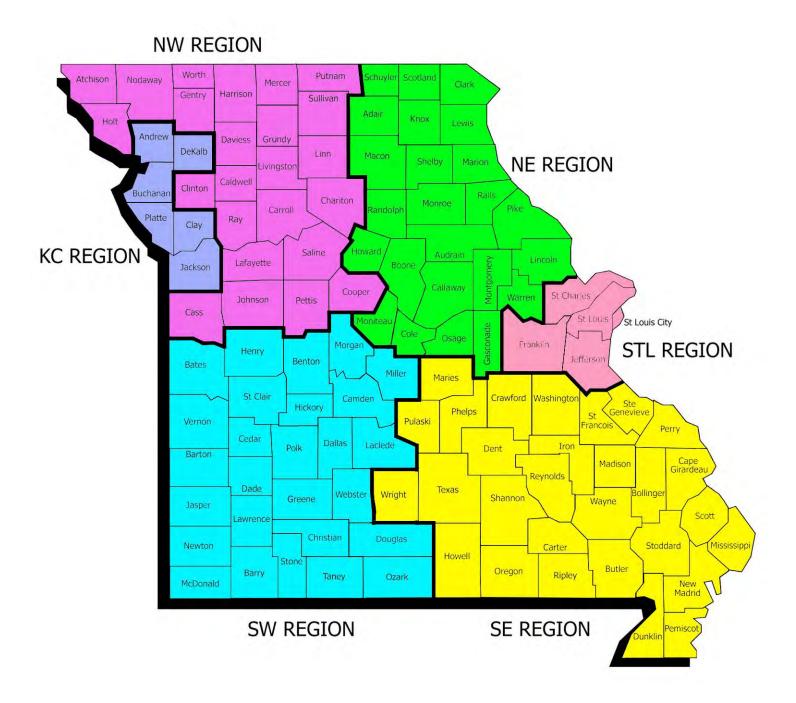


Figure 2. Reason for Child Care

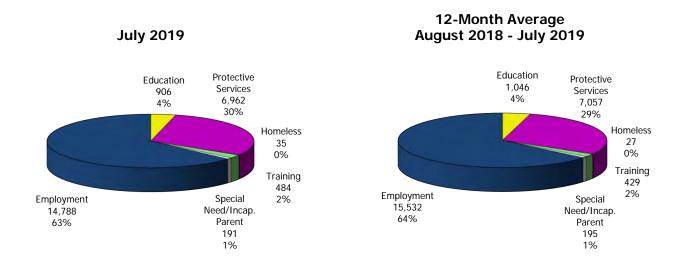


Figure 3. Children Served by Facility

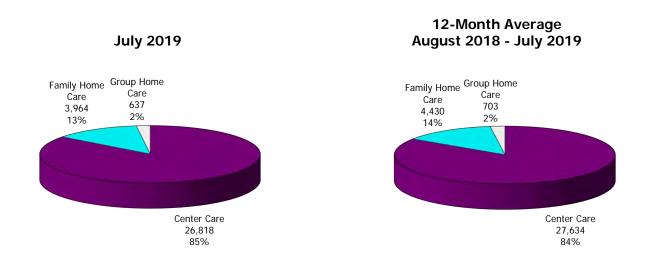


Figure 4. Children Served by Provider

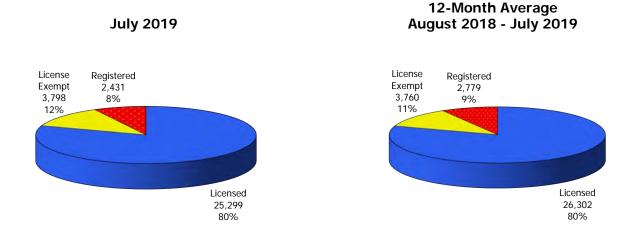


TABLE 1. CHILD CARE STATEWIDE SUMMARY JULY 2019

	NUMBER	NUMBER	NUMBER	NUMBER	CHANGE	CHANGE	CHANGE
	OR AMOUNT JUL-2019	OR AMOUNT JUN-2019	OR AMOUNT MAY-2019	OR AMOUNT JUL-2018	FROM LAST MONTH	FROM 2 MONTHS AGO	FROM LAST YEAR
	JUL-2019	JUN-2019	IVIA 1-2019	JUL-2016	LAST WONTH	2 WONTHS AGO	LASI TEAR
APPLICATIONS RECEIVED	5,402	4,664	5,132	5,388	15.8%	5.3%	0.3%
APPLICATIONS APPROVED	2,174	2,208	2,346	2,264	-1.5%		-4.0%
APPLICATIONS REJECTED	2,517	2,203	2,388	2,458	14.3%	5.4%	2.4%
APPLICATIONS PENDING	1,455	1,160	1,191	1,533	25.4%	22.2%	-5.1%
15 DAYS OR LESS	1,349	989	1,121	1,471	36.4%	20.3%	-8.3%
MORE THAN 15 DAYS	106	171	70	62	-38.0%	51.4%	71.0%
WORL THAN 13 DATS	100	171	70	02	30.070	31.470	71.070
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	14,788	14,885	15,117	16,395	-0.7%	-2.2%	-9.8%
EDUCATION	906	954	1,024	1,008	-5.0%	-11.5%	-10.1%
TRAINING	484	477	465	423	1.5%	4.1%	14.4%
PROTECTIVE SERVICES	6,962	7,221	7,075	7,119	-3.6%	-1.6%	-2.2%
SPECIAL NEED	41	37	38	38	10.8%	7.9%	7.9%
INCAPACITATED PARENT	150	145	141	160	3.4%	6.4%	-6.3%
HOMELESS	35	41	34	17	-14.6%	2.9%	105.9%
TOTAL HOUSEHOLDS	23,366	23,760	23,894	25,160	-1.7%	-2.2%	-7.1%
TO THE HOUSEHOLDS	23,300	23,700	25,074	25,100	1.770	2.270	7.170
CHILDREN SERVED BY FACILITY							
CENTER CARE	26,818	27,836	27,639	27,850	-3.7%	-3.0%	-3.7%
FAMILY HOME CARE	3,964	3,954	3,990	5,082	0.3%	-0.7%	-22.0%
GROUP HOME CARE	637	668	685	765	-4.6%	-7.0%	-16.7%
GROOT HOWE CARE	037	000	003	703	4.070	7.070	10.770
CHILDREN SERVED BY PROVIDER							
LICENSED	25,299	26,374	26,205	26,477	-4.1%	-3.5%	-4.4%
LICENSE EXEMPT	3,798	3,804	3,658	4,079	-0.2%	3.8%	-6.9%
REGISTERED	2,431	2,398	2,492	3,262	1.4%	-2.4%	-25.5%
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TOTAL (UNDUPLICATED)							
CHILDREN SERVED	31,276	32,312	32,175	33,539	-3.2%	-2.8%	-6.7%
CHILD CARE PAYMENTS	\$11,003,784	\$11,791,361	\$11,406,602	\$11,875,399	-6.7%	-3.5%	-7.3%
AVERAGE PER CHILD	\$352	\$365	\$355	\$354	-3.6%	-0.8%	-0.6%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,334	1,277	1,278	1,441	4.5%	4.4%	-7.4%
CHILD CARE PAYMENTS	\$522,647	\$535,312	\$522,957	\$575,911	-2.4%	-0.1%	-9.2%
AVERAGE PER CHILD	\$392	\$419	\$409	\$400	-6.5%	-4.3%	-2.0%
MEDICAID ONLY							
CHILDREN SERVED	18,442	19,292	19,467	22,193	-4.4%	-5.3%	-16.9%
CHILD CARE PAYMENTS	\$6,078,770	\$6,597,312	\$6,464,545	\$7,412,228	-7.9%	-6.0%	-18.0%
AVERAGE PER CHILD	\$330	\$342	\$332	\$334	-3.6%	-0.7%	-1.3%
FOOD STAMPS ONLY							
CHILDREN SERVED	3,698	3,650	3,461	2,188	1.3%	6.8%	69.0%
CHILD CARE PAYMENTS	\$1,255,807	\$1,310,582	\$1,196,112	\$748,327	-4.2%	5.0%	67.8%
AVERAGE PER CHILD	\$340	\$359	\$346	\$342	-5.4%	-1.7%	-0.7%
CHILDREN SERVICES							
CHILDREN SERVED	6,962	7,221	7,075	7,119	-3.6%	-1.6%	-2.2%
CHILD CARE PAYMENTS	\$2,896,956	\$3,061,626	\$2,942,442	\$2,951,017	-5.4%	-1.5%	-1.8%
AVERAGE PER CHILD	\$416	\$424	\$416	\$415	-1.9%	0.1%	0.4%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	851	879	898	607	-3.2%	-5.2%	40.2%
CHILD CARE PAYMENTS	\$249,605	\$286,529	\$280,545	\$187,916	-12.9%	-11.0%	32.8%
AVERAGE PER CHILD	\$293	\$326	\$312	\$310	-10.0%	-6.1%	-5.3%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JULY 2019

							APPLICA	ATION RESC	DLUTION
		#	#	#	PERCENT	TOTAL	-	16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
NW REGION	ATCHISON	0	0	1	100.0%	1	1	0	0.0%
NW REGION	CALDWELL	0			100.0%	2			50.0%
	CARROLL	3		0	0.0%	1	1		0.0%
	CASS	76	23	40	63.5%	63	47	16	25.4%
	CHARITON	2			0.0%	0			0.0%
	CLINTON	5			100.0%	3			66.7%
	COOPER	16			38.5%	13	10		23.1%
	DAVIESS	6			0.0%	2	2		
	GENTRY GRUNDY	5 5		3	75.0% 75.0%	4	4		0.0%
	HARRISON	2			0.0%	1	1		0.0%
	HOLT	1		1	100.0%	1	1		0.0%
	JOHNSON	37	10	17	63.0%	27	22		18.5%
	LAFAYETTE	17	8	7	46.7%	15	9	6	40.0%
	LINN	3	1	3	75.0%	4	3	1	25.0%
	LIVINGSTON	3		5	83.3%	6			16.7%
	MERCER	0			0.0%	0			0.0%
	NODAWAY	4		3	100.0%	3	3		0.0%
	PETTIS PUTNAM	48		33 1	75.0% 33.3%	3	30		31.8% 33.3%
	RAY	13		8	80.0%	10			10.0%
	SALINE	6		4	57.1%	7	5		28.6%
	SULLIVAN	0			0.0%	0	0		0.0%
	WORTH	1	1	0	0.0%	1	1		0.0%
	NW TOTAL	255		139	64.7%	215	162		24.7%
			-					_	.=
NE REGION	ADAIR	12		8	72.7%	11	6		45.5%
	AUDRAIN BOONE	9 186		4 59	36.4% 43.4%	11 136	8 112		27.3% 17.6%
	CALLAWAY	29		11	43.4%	27	23		14.8%
	CLARK	2		1	50.0%	2			50.0%
	COLE	92	43	27	38.6%	70	54		22.9%
	GASCONADE	3		3	60.0%	5			
	HOWARD	6		3	50.0%	6	5	1	16.7%
	KNOX	1		1	50.0%	2	0		100.0%
	LEWIS	2			100.0%	4			50.0%
	LINCOLN	32			71.0%	31	23		25.8%
	MACON MARION	7 17	8	5	55.6% 42.9%	9			22.2% 14.3%
	MONITEAU	9		<u>6</u>	42.9%	5	3		40.0%
	MONROE	6			40.0%				
	MONTGOMERY	1			50.0%	4			
	OSAGE	5			50.0%	4			
	PIKE	22			40.0%			3	
	RALLS	1			100.0%				0.0%
	RANDOLPH	20			63.2%				
	SCHUYLER	2			33.3%				
	SCOTLAND	1			0.0%				
	SHELBY	1			100.0%				
	WARREN	20 486		11 192	64.7% 48.4%				
	NE TOTAL	486	205	192	48.4%	397	307	90	22.7%
SE REGION	BOLLINGER	2	1	3	75.0%	4	2	2	50.0%
	BUTLER	54		27	56.3%				
	CAPE GIRARDEAU	61	25	29	53.7%	54	43	11	20.4%
	CARTER	1			100.0%				
	CRAWFORD	10			60.0%	15			
	DENT	4			100.0%				
	DUNKLIN	24			60.0%				
	HOWELL	28		12	52.2%				
		1	1	า	44 7 0/				
	IRON	2			66.7% 50.0%				
		2 14 4	5	5	66.7% 50.0% 33.3%	10	8	2	20.0%

TABLE 2. CHILD CARE APPLICATIONS JULY 2019

		,,	,,	,,	DEDOENT	TOTAL		TION RES	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	-	16 DAYS OR MORE	
	NEW MADRID	11			54.5%	11	6		45.5%
	OREGON	6 12		3 7	42.9%	7 12	4		42.9% 50.0%
	PEMISCOT PERRY	13			58.3% 69.2%	13	6		15.4%
	PHELPS	33			73.1%	26	21		19.2%
	PULASKI	20			70.6%	17	11		35.3%
	REYNOLDS	0			0.0%	0			
	RIPLEY	5	2	0	0.0%	2	2	0	0.0%
	ST FRANCOIS	51	21	26	55.3%	47	37	10	21.3%
	STE GENEVIEVE	8		5	50.0%	10	5		50.0%
	SCOTT	65		24	53.3%	45	41		8.9%
	SHANNON	6		_	100.0%	3	2		33.3%
	STODDARD	14		6	46.2%	13	11		15.4%
	TEXAS	6			50.0%	4	3		25.0%
	WASHINGTON	27	6		64.7%	17	15		11.8%
	WAYNE WRIGHT	5 8	2	3 4	60.0% 66.7%	<u>5</u>	4		20.0% 33.3%
	SE TOTAL	505	181	248	57.8%	429	325	104	24.2%
	02 . 0	000			0710 10	1=7	0.20		_ ;;
SW REGION	BARRY	8		5	71.4%	7	6		14.3%
	BARTON	1	0		100.0%	3	3		
	BATES	7			25.0%	4	2		50.0%
	BENTON	9			63.6%	11	8		27.3%
	CAMDEN CEDAR	16 11	5 4	9	64.3% 50.0%	14 8	9		35.7% 0.0%
	CHRISTIAN	57	21	30	58.8%	o 51	35		31.4%
	DADE	0			0.0%	0	0		0.0%
	DALLAS	12	2	6	75.0%	8	5		37.5%
	DOUGLAS	6		5	100.0%	5	3		40.0%
	GREENE	276	88	146	62.4%	234	163	71	30.3%
	HENRY	17	8	11	57.9%	19	11	8	42.1%
	HICKORY	0		0	0.0%	0	0		
	JASPER	93		49	58.3%	84	60		28.6%
	LACLEDE	25	4	10	71.4%	14	12		14.3%
	LAWRENCE	14		10	62.5%	16	10		37.5% 25.0%
	MCDONALD MILLER	5 14			87.5% 61.1%	8 18	6 13		25.0%
	MORGAN	7	0		100.0%	2	2		0.0%
	NEWTON	35	15	18	54.5%	33	25		24.2%
	OZARK	1		0	0.0%	0			0.0%
	POLK	22	4	13		17			
	ST CLAIR	2	1	1	50.0%	2	2	0	0.0%
	STONE	12			60.0%	10	8		20.0%
	TANEY	32			66.7%	30	27		
	VERNON	15			76.9%	13			
	WEBSTER	18			76.5%	17	15		11.8% 27.4%
	SW TOTAL	715	231	397	63.2%	628	456	172	27.4%
KC REGION	ANDREW	6	0	1	100.0%	1	0	1	100.0%
	BUCHANAN	72	30	45	60.0%	75	58	17	22.7%
	CLAY	158			67.4%	144	109	35	24.3%
	DE KALB	3			100.0%	1	1		
	JACKSON	854			56.9%	738	582		
	PLATTE	47			52.4%	42	34		
	KC TOTAL	1,140	415	586	58.5%	1,001	784	217	21.7%
STL REGION	FRANKLIN	82	28	39	58.2%	67	47	20	29.9%
	JEFFERSON	158			55.6%	142	99		
	ST CHARLES	181			62.3%	162	125		22.8%
	ST LOUIS COUNTY	1,218			45.6%	1,045			
	ST LOUIS CITY	662			43.0%	605			
	STL TOTAL	2,301			47.3%	2,021	1,604	417	20.6%
STATEWIDE		5,402	2,174	2,517	53.7%	4,691	3,638	1,053	22.4%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JULY 2019

			REASON FOR CARE						
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS
NW REGION	ATCHISON	0	0	0	0	0	0	0	0
NW REGION	CALDWELL	2	0	0		2			0
	CARROLL	3	3	0		0	0		0
	CASS	341	180	7	7	144	0	2	1
	CHARITON	5	2	0	0	3	0	0	0
	CLINTON	23	13	1	0	9	0		0
	COOPER	66	37	2		26	0		0
	DAVIESS	11	4	2		5	0		0
	GENTRY	10	3	0		7	0		0
	GRUNDY HARRISON	23	12 3	0		11 0	0	-	
	HOLT	0		0		0	0		0
	JOHNSON	119	72	5		40	0		0
	LAFAYETTE	72	43	3		26	0		0
	LINN	9	6	0		3	0	0	0
	LIVINGSTON	27	10	0	0	17	0	0	0
	MERCER	0	0	0		0	0		
	NODAWAY	9		0		6	0		0
	PETTIS	129	81	5	2	39	0		0
	PUTNAM	5	2	0		3	0		0
	RAY SALINE	21 7	18 5	0		2	0		0
	SULLIVAN	5	3	0		1	1	0	0
	WORTH	1	0	0		0			0
	NW TOTAL	891	500	25	14	346	1		1
NE REGION	ADAIR	69	33	2	0	34	0	0	0
NE REGION	AUDRAIN	60	25	2		33	0		0
	BOONE	741	506	20		191	4		1
	CALLAWAY	145	86	7	3	48	0	1	0
	CLARK	10	3	0		7	0		0
	COLE	473	304	17	3	141	5		1
	GASCONADE	17	9	0		7	0		1
	HOWARD KNOX	24	21	1	1 0	<u>0</u> 5	1 0	-	0
	LEWIS	11 0	5 0	0		0	0		0
	LINCOLN	113	63	2		45	1		0
	MACON	44	33	1	0	10	0	·	0
	MARION	86	51	0		32	1		0
	MONITEAU	43	28	0		14	0	1	0
	MONROE	31	14	2		15	0		0
	MONTGOMERY	15	6	0		9	0		0
	OSAGE	36		0			0		Ü
	PIKE	41	23	0		18	0		
	RALLS RANDOLPH	13 97	4	0		9			
	SCHUYLER	97	45 0	2		48		0	
	SCOTLAND	5	0			5	0		
	SHELBY	11	3	1		7	0		
	WARREN	38	30			8	0		0
	NE TOTAL	2,123	1,316	58		698	13		3
SE DECLOS	DOLLINGED	47	11	_		-	^	^	_
	BOLLINGER BUTLER	16 264	11 127	0		5 127	0		0
	CAPE	244	127	6		113	0		1
	CARTER	0				0			
	CRAWFORD	52	37	2		12	0		0
	DENT	42	18			23	0		
	DUNKLIN	117	62	4	2	49			
	HOWELL	134	67	3		62	0		0
	IRON	21	10			10			
	MADISON	85	33	1		50			0
	MARIES	5				2			
	MISSISSIPPI	33	15	0	1	17	0	0	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JULY 2019

					R	EASON FOR C	ARF		
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	39	23	1	1	13	0		0
	OREGON	36	16	0		19	0		0
	PEMISCOT	68	37	0		29	0	-	0
	PERRY	53	20	2		31	0		0
	PHELPS	114	51	3	1	58	1	0	0
	PULASKI	92	33	3	0	56	0	-	0
	REYNOLDS	1	1	0		0	0		0
	RIPLEY ST FRANCOIS	50 299	13	2	0 4	35	0		0
	STE STE	73	112 37	3	1	178 32	0	·	0
	SCOTT	233	125	3	2	101	0	-	0
	SHANNON	233	2	0		0	0		0
	STODDARD	120	45	0		74	0		0
	TEXAS	31	16	1	1	13	0		0
	WASHINGTON	127	55	3	1	68	0		0
	WAYNE	27	16	0		9	0		0
	WRIGHT	38	15	0	0	23	0	·	0
	SE TOTAL	2,416	1,121	50	24	1,209	<u>U</u>		2
	SE TOTAL	2,410	1,121	30		1,207		,	
SW REGION	BARRY	42	22	1	0	19	0	0	0
OII REGION	BARTON	14	7	2		5	0		0
	BATES	27	13	2		9	1	0	1
	BENTON	43	34	1	0	8	0	-	0
	CAMDEN	112	65	3	2	42	0		0
	CEDAR	15	12	0		3	0		0
	CHRISTIAN	227	137	4	2	84	0	0	0
	DADE	3	2	0	1	0	0	0	0
	DALLAS	33	23	1	0	9	0	0	0
	DOUGLAS	16	7	1	0	8	0	0	0
	GREENE	1,149	634	36	14	455	1	4	5
	HENRY	86	41	0	0	44	0	1	0
	HICKORY	22	8	0	1	13	0	0	0
	JASPER	309	158	19	1	128	1	2	0
	LACLEDE	119	51	3	1	64	0	0	0
	LAWRENCE	54	25	1	1	27	0	0	0
	MCDONALD	21	6	0		15	0		0
	MILLER	42	26	1	1	12	1	1	0
	MORGAN	20	13	1	0	6	0		0
	NEWTON	151	48	4	0	98	0		0
	OZARK	2	2	0		0	0		0
	POLK	106	54	3	1	47	0	1	0
	ST CLAIR	4	2	0	0	2	0	0	0
	STONE	28	21	0					
	TANEY	92	42	1	0	49	0		
	VERNON	29	14	0		13	1		0
	WEBSTER	72	34	2		36	0		0
	SW TOTAL	2,838	1,501	86	27	1,203	5	10	6
NC DECTON	ANDREW	10	10	^		5	^	^	^
		18	13 191	0		5 70	0		0
	BUCHANAN CLAY	273		8 18		245	<u>0</u> 1		0
		596 2	315						2
	DE KALB JACKSON	3,552	2,107	0 165	0 128	0 1,107	<u> </u>		0 11
	PLATTE	3,552	2,107		128	65	8 1		0
	KC TOTAL	4,607	2,712		143	1,4 92	10		13
	ROTOTAL	4,007	2,112	205	143	1,472	10	32	13
STL REGION	FRANKI IN	346	194	4	2	143	0	3	0
J. L KLOION	JEFFERSON	802	470		11	296	<u>0</u> 1		0
	ST CHARLES	864	484	24	12	338	0		0
	ST LOUIS	5,757	4,308	288	131	976	6		4
	ST LOUIS CITY	2,722	2,182		97	261	4		6
	STL TOTAL	10,491	7,638	482	253	2,014	11	83	10
	III I O IAL	10,471	7,000	702	200	2,014		33	.0
		23,366	14,788	906	484	6,962	41	150	

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

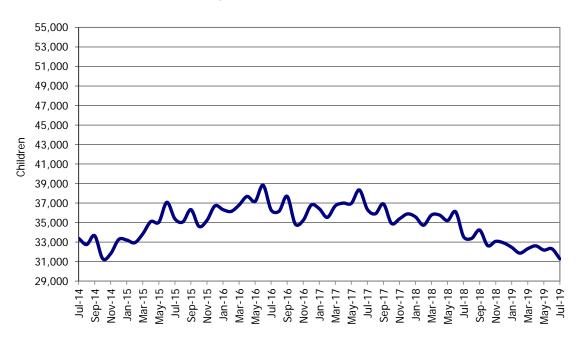


Figure 6. Child Care Payments

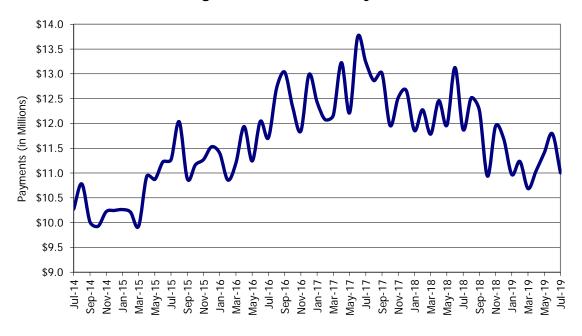
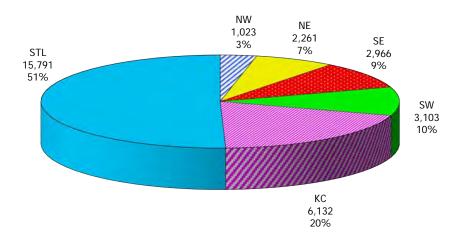


Figure 7. Children Served By Region

July 2019



12-Month Average August 2018 - July 2019

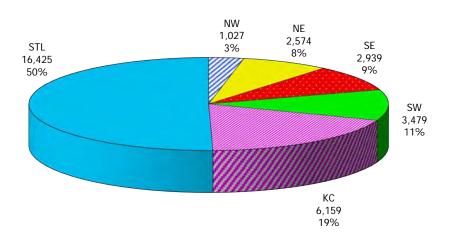


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JULY 2019

		FCS/AC	/CTS/IIS		N SUBSIDY		ELIGIBLE		DUPLICATED)
	1	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NII DEG 1011	ATOLUOON		40		40		**		
NW REGION	ATCHISON CALDWELL	0		0		0	\$0 \$33		<u> </u>
	CARROLL	0		0			\$33 \$468		\$39 \$46
	CASS	72	\$29,469	73		259	\$73,319		\$129.83
	CHARITON	3	\$552	0		1	\$175 \$175		\$124,03 \$72
	CLINTON	4	\$1,629	5			\$2,467		\$5,78
	COOPER	11	\$2,193	14			\$6,217		\$12,00
	DAVIESS	4	\$862	1			\$1,600		\$2.76
	GENTRY	7	\$2,207	0			\$601	12	\$2,80
	GRUNDY	9		2		14	\$2,398		\$5,77
	HARRISON	0	\$0	0		1	\$731	1	\$73
	HOLT	0	\$0	0	\$0	0	\$0	0	\$
	JOHNSON	25	\$12,628	13	\$4,703	102	\$29,859	140	\$47,19
	LAFAYETTE	15	\$5,651	11	\$3,837	45	\$11,923	71	\$21,41
	LINN	3	\$733	0	\$0	7	\$518	10	\$1,25
	LIVINGSTON	13	\$3,966	4	\$970	15	\$2,291	32	\$7,22
	MERCER	0	\$0	0	\$0	0	\$0		\$
	NODAWAY	3		3		6	\$309		\$1,47
	PETTIS	27	\$7,198	13	, -, -	135	\$20,838		\$31,43
	PUTNAM	3		0		4	\$733		\$99
	RAY	2		0			\$174		\$81
	SALINE	1	\$268	1		5	\$644		\$1,14
	SULLIVAN	0	- 7-	1	,	1	\$46		\$25
	WORTH	0	7.0	0			\$0		\$
	NW TOTAL	204	\$71,977	141	\$47,373	678	\$155,344	1,023	\$274,69
NE DECLOS	ADAID		* / 0.10	4.4	* 0 (50	20	#5.000	70	445.50
NE REGION	ADAIR	23		11			\$5,999		\$15,59
	AUDRAIN	18		15			\$3,994		\$10,47
	BOONE CALLAWAY	127	\$64,305	61	\$30,128		\$282,063		\$376,49
	CLARK	30		21 1	\$4,778 \$268		\$16,780 \$1,554		\$33,03 \$4,76
	COLE	83		56			\$118,889		\$175,25
	GASCONADE	3		4			\$1,741	16	\$175,25
	HOWARD	0		0			\$1,942	13	\$1,94
	KNOX	5		0	7.7		\$762		\$2,18
	LEWIS	0		0			\$0		\$
	LINCOLN	31	\$8,491	12			\$10,818		\$23,42
	MACON	9		1			\$5,822		\$9,06
	MARION	13	\$4,426	19		51	\$10,747		\$21,31
	MONITEAU	7	\$2,188	7	\$1,709	34	\$6,493		\$10,39
	MONROE	12	\$3,342	3		16	\$2,891	31	\$7,07
	MONTGOMERY	5	\$1,888	2	\$407	1	\$74	8	\$2,36
	OSAGE	9	\$3,886	3	\$941	33	\$5,592	45	\$10,41
	PIKE	7							
	RALLS	6					\$360		\$2,58
	RANDOLPH	32					\$12,666		\$31,43
	SCHUYLER	0					\$343		\$34
	SCOTLAND	5		0					\$95
	SHELBY	5	. ,				\$622		\$2,60
	WARREN	0	, , ,						\$2,72
	NE TOTAL	436	\$173,605	256	\$88,857	1,570	\$493,488	2,261	\$755,95
SE REGION	POLLINCED	-	¢1 220	^	40	4	¢4F4		¢1 /7
SE REGION	BOLLINGER BUTLER	5	\$1,220 \$30,765				\$451 \$42,482		\$1,67 \$94.01
	CAPE GIRARDEAU	92 74					\$42,482 \$32,635		\$84,01 \$64,50
	CARTER	0					\$32,635		\$04,5U \$
	CRAWFORD	11					\$5,391		\$9,01
	DENT	19		4			\$4,605		\$10,26
	DUNKLIN	24					\$27,162		\$42,44
	HOWELL	48					\$20,279		\$42,44 \$41,79
	IRON	6					\$1,521		\$3,78
	MADISON	28					\$14,702		\$31,50
	1010011	20							
	MARIES	2	\$538	0	\$0	3	\$461	5	\$99

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JULY 2019

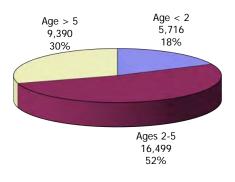
CHILDREN PAYMENTS PAYMENTS PAYMENTS PAYMENTS PAYMENTS PAYMENTS PAYMENTS			FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINI	OUPLICATED)
ORFGON										
ORFGON										
PRIMISCOT 28 \$17.844 1 \$30.6 80 \$22.502 111 \$40.712 PRIPER PRIPER 271 \$58.866 10 \$34.965 30 \$4.304 611 \$151.504 PRIPER 411 \$135.504 17 \$55.569 83 \$133.964 114 \$33.056 REVINOUS 40 \$15.805 9 \$22.018 \$22 \$83.342 107 \$25.018 \$20 \$20 \$20 \$30.0 \$30										\$9,595
PERRY										
PHELPS 41 \$13,304 17 \$5,509 83 \$13,964 141 \$333,054 PHILASKI 46 \$15,805 0 \$2,618 55 \$8,342 107 \$26,764 REYNOLDS 0 \$50 0										
PULASKI 46 \$15,805 9 \$2,618 \$52 \$8,342 107 \$26,764 REYNOLDS 0 \$0 0 \$0 0 \$0 0 \$0 0										
REYNOLDS										
RIPLEY										
ST FRANCOIS					-					
STE GENVIVE								, . ,		
SCOTT										
SHANNON 0 \$0 0 \$0 0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10						+-1				
STODDARD 53 \$13,998 21 \$6,854 55 \$9,241 \$129 \$30,099 \$10,000 \$10										\$0
WASHINGTON			53		21		55			\$30,093
WAYNE		TEXAS	6	\$1,878	7	\$962	24	\$3,536	37	\$6,376
WRICHT		WASHINGTON	45	\$13,899	24	\$7,480	99	\$19,310	168	\$40,689
SE TOTAL 845 \$263,229 359 \$107,270 1,766 \$330,718 2,966 \$701,216 SW REGION BARRY 15 \$4.248 5 \$11,60 39 \$6,246 59 \$11,655 BATCS 8 \$2,114 1 \$2,668 10 \$1,918 10 18 \$31,555 BATCS 9 \$2,214 1 \$2,668 10 \$1,918 19 \$4,300 BATCS 14 \$55,472 49 \$7,300 CAMDEN 29 \$7,665 11 \$3,600 97 \$16,566 130 \$28,230 CAMDEN 29 \$7,665 11 \$3,600 97 \$16,566 130 \$28,230 CAMDEN 29 \$7,665 11 \$3,600 97 \$16,566 130 \$28,230 CAMDEN 29 \$7,665 11 \$3,600 97 \$16,566 130 \$28,230 CAMDEN 29 \$7,665 12 \$3,600 97 \$16,566 130 \$28,230 CAMDEN 20 \$30 0 \$30 1 \$102 11 \$102 11 \$3100 DADE 00 \$30 0 \$30 1 \$102 11 \$102 11 \$102 11 \$102 DADE 00 \$30 0 \$30 1 \$102 11 \$102 11 \$102 DADE 00 \$30 0 \$30 1 \$102 11 \$102 11 \$102 DADE 00 \$30 \$1,500 97 \$1,161 17 \$2,261 GREEN 20 \$111,192 22 47 \$89,161 864 \$226,751 1,1516 \$488,979 HENRY 26 \$8,926 18 \$5,977 66 \$10,091 110 \$25,614 HICKORY 4 \$1,104 9 \$1,764 7 \$900 20 \$33,751 DADE 10 \$3,747 13 \$3,003 14 \$2,026 41 \$32,514 HICKORY 4 \$1,104 9 \$1,764 7 \$900 20 \$33,751 DADE 10 \$25,614 MICKORY 4 \$1,104 9 \$1,764 7 \$900 20 \$3,775 DADE 10 \$25,614 MICKORY 4 \$1,104 9 \$1,764 7 \$900 20 \$3,775 DADE 10 \$25,614 MICKORY 4 \$1,104 9 \$1,764 7 \$900 20 \$3,775 DADE 10 \$25,614 MICKORY 4 \$1,104 9 \$1,764 7 \$900 20 \$3,775 DADE 10 \$25,614 MICKORY 4 \$1,104 9 \$1,764 7 \$900 20 \$3,775 DADE 10 \$25,614 MICKORY 4 \$1,104 9 \$1,764 7 \$900 20 \$3,775 DADE 10 \$25,614 MICKORY 4 \$1,104 9 \$1,104 9 \$1,764 7 \$900 20 \$3,775 DADE 10 \$25,614 MICKORY 4 \$1,104 9 \$1,764 7 \$900 20 \$3,775 DADE 10 \$25,614 MICKORY 40 \$1,104 9 \$1,104 9 \$1,764 7 \$900 20 \$3,775 DADE 10 \$25,614 MICKORY 40 \$1,104 9 \$1,764 7 \$900 20 \$3,775 DADE 10 \$25,014 MICKORY 40 \$1,104 9 \$1,764 7 \$900 20 \$3,775 DADE 10 \$25,014 MICKORY 40 \$1,104 9 \$1,104 \$1,104 9 \$1,104		WAYNE	9	\$2,771	0	\$0	23	\$3,161	32	\$5,932
SWREGION BARRY 15 \$4,248 5 \$1,160 39 \$6,246 59 \$11,655 \$11,655 \$11,655 \$11,655 \$11,655 \$11,655 \$11,918 19 \$4,300 \$14,100 \$14,4			14	\$3,536	9	Ψ.//.				\$7,887
BARTON 3 \$808		SE TOTAL	845	\$263,229	359	\$107,270	1,766	\$330,718	2,966	\$701,216
BARTON 3 \$808										
BATES 8 \$2,114 1 \$268 10 \$1,1918 19 \$4,300 BRITON 4 \$958 4 \$870 41 \$5,5472 49 \$7,300 CAMDEN 29 \$7,665 13 \$33,609 97 \$16,956 139 \$28,237 CEDAR 1 \$200 2 \$56.55 15 \$1,929 18 \$2,766 CHRISTIAN 40 \$16,702 45 \$15,078 113 \$24,722 198 \$56,502 DADE 0 \$0 \$0 \$1 \$102 1 \$102 1 \$500 DADE 0 \$0 \$0 \$1 \$102 1 \$102 1 \$102 DADE 0 \$0 \$0 \$0 \$1 \$102 1 \$102 1 \$102 DADE 0 \$0 \$0 \$0 \$1 \$102 1 \$102 1 \$102 DADE 0 \$0 \$0 \$0 \$1 \$102 1 \$102 1 \$102 DADE 0 \$0 \$0 \$0 \$0 \$1 \$102 1 \$102 1 \$102 DADE 0 \$0 \$0 \$0 \$1 \$102 1 \$102 1 \$102 DADE 0 \$0 \$11,922 247 \$89,161 864 \$287,515 1,316 \$488,930 HENRY 26 \$8,926 18 \$5,907 66 \$10,691 110 \$25,614 HICKORY 4 \$1,104 9 \$1,764 7 \$906 20 \$3,735 JASPER 72 \$29,812 \$6 \$19,023 204 \$52,561 332 \$101,399 LAWRENCE 14 \$3,747 13 \$3,023 14 \$2,025 41 \$8,794 MCDONALD 5 \$1,125 5 \$1,125 5 \$2,480 11 \$1,888 228 \$5,547 MILLER 8 \$1,844 4 \$842 20 \$3,155 5 10 \$25,561 MILLER 8 \$1,844 4 \$842 20 \$3,155 5 32 \$5,644 MORGAN 4 \$1,318 1 \$119 1 8 \$2,727 23 \$4,566 MILLER 8 \$1,844 4 \$4,542 20 \$3,155 \$3,25 \$3,544 MORGAN 4 \$1,318 1 \$119 1 8 \$2,727 23 \$4,566 MILLER 8 \$1,844 4 \$4,542 20 \$3,155 32 \$3,545 MILLER 8 \$1,844 4 \$4,542 20 \$3,155 32 \$3,544 MORGAN 4 \$1,318 1 \$119 18 \$2,727 23 \$4,566 MILLER 8 \$1,844 4 \$4,542 20 \$3,155 32 \$3,544 MORGAN 4 \$1,318 1 \$119 18 \$2,727 23 \$4,566 MILLER 8 \$1,844 4 \$4,542 20 \$3,155 32 \$3,544 MORGAN 4 \$1,318 1 \$119 18 \$2,727 23 \$4,166 MILLER 8 \$1,844 4 \$4,542 20 \$3,155 32 \$3,544 MORGAN 4 \$1,318 1 \$119 18 \$2,727 23 \$4,166 MILLER 8 \$1,844 4 \$4,542 20 \$3,155 32 \$3,544 MORGAN 4 \$1,318 1 \$119 18 \$2,727 23 \$4,166 MORGAN 4 \$1,318 1 \$119 18 \$2,727 23 \$4,166 MORGAN 4 \$1,318 1 \$119 18 \$2,727 23 \$4,166 MORGAN 4 \$1,318 1 \$119 18 \$2,727 23 \$4,166 MORGAN 4 \$1,318 1 \$119 18 \$2,727 23 \$4,166 MORGAN 4 \$1,318 1 \$119 18 \$2,727 23 \$4,166 MORGAN 4 \$1,318 1 \$119 18 \$2,727 23 \$4,166 MORGAN 4 \$1,318 1 \$119 18 \$2,727 23 \$4,166 MORGAN 4 \$1,318 1 \$119 18 \$2,727 23 \$4,166 MORGAN 4 \$1,318 1 \$1,318 1 \$119 18 \$2,727 23 \$4,166 MORGAN 4 \$1,318 1 \$1,318 1 \$1,318 1 \$1,318 1 \$1,318 1 \$1,318 1 \$1,318 1 \$1,318 1 \$1,318 1 \$1,318 1 \$1,318 1 \$1,318 1 \$1,318 1 \$1,31	SW REGION									\$11,655
BENTON										\$3,156
CANDEN CEDAR 1 1 \$269 2 \$565 15 \$19.99 18 \$28,232 CEDAR 1 1 \$269 2 \$565 15 \$19.99 18 \$2,764 CHRISTIAN 40 \$16,702 45 \$15,078 113 \$24,722 198 \$56,505 DADE 0 \$0 \$0 \$0 \$1 \$100 1 \$100 1 \$500 DALLAS 1 \$268 8 \$1,876 24 \$4,241 33 \$6,388 DOUGLAS 3 \$398 5 \$708 9 \$1,161 17 \$2,265 GREENE 205 \$111,922 247 \$89,161 864 \$297,515 1,316 \$488,597 HENRY 26 \$8,926 18 \$5,997 66 \$10,691 110 \$25,610 HICKORY 4 \$1,104 9 \$1,764 7 \$906 20 \$3,773 JASPER 72 \$29,812 56 \$19,023 204 \$52,561 332 \$101,398 LACLEDD 37 \$10,457 27 \$70,888 46 \$8,255 110 \$25,800 LAWRENGE 14 \$33,747 13 \$3,023 14 \$2,025 41 \$8,744 MOCDONALD 5 \$1,125 12 \$2,480 11 \$1,868 828 \$5,472 MILLER 8 \$1,844 4 \$842 20 \$3,155 32 \$5,841 MORGAN 4 \$1,318 1 \$519 18 \$2,227 23 \$4,166 NEWTON 38 \$13,025 598 \$17,528 71 \$15,258 4 167 \$45,900 OZARK 0 \$0 \$0 \$0 \$0 \$2 \$417 2 \$417 POLK 21 \$59,400 CARK 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										
CEDAR 1 \$269 2 \$565 15 \$19.99 18 \$2.764 CHRISTIAN 40 \$16.702 45 \$15.078 113 \$24.722 198 \$56.502 DADE 0 \$0 \$0 0 \$0 1 \$15.078 113 \$24.722 198 \$56.502 DADE 0 \$0 \$0 0 \$0 1 \$10.20										, , ,
CHRISTIAN										
DADE										
DALLAS									198	
DOUGIAS 3 \$398 5 \$708 9 \$1.161 17 \$2.267									22	
GREENE 205 \$111,922 247 \$89,161 864 \$287,515 1,316 \$488,597 HENRY 26 \$8,926 18 \$5,997 66 \$10,691 110 \$25,614 HICKORY 4 \$11,04 9 \$1,764 7 \$906 20 \$3,773 JASPER 72 \$29,812 56 \$19,023 204 \$52,561 332 \$101,399 LACLEDE 37 \$10,457 77 77,088 46 \$8,255 110 \$25,604 MCDONALD 5 \$1,125 12 \$2,480 11 \$1,868 28 \$5,474 MCDONALD 5 \$1,125 12 \$2,480 11 \$1,868 28 \$5,474 MILLER 8 \$1,844 4 \$842 20 \$3,155 32 \$5,841 MORGAN 4 \$1,318 1 \$119 18 \$2,727 23 \$4,164 MORGAN 4 \$1,318 1 \$119 18 \$2,727 23 \$4,164 MORGAN 4 \$1,318 1 \$119 18 \$2,727 23 \$4,164										
HENRY						7.00				
HICKORY										
JASPER 72 \$29,812 56 \$19,023 204 \$\$2,561 332 \$101.396										
LACLEDE 37 \$10,457 27 \$7,088 46 \$8,255 110 \$25,800							204			
LAWRENCE										\$25,800
MCDONALD										\$8,794
MORGAN		MCDONALD	5	\$1,125	12	\$2,480	11	\$1,868	28	\$5,472
NEWTON 38 \$13,025 58 \$17,528 71 \$15,354 167 \$45,907		MILLER	8	\$1,844	4	\$842	20	\$3,155	32	\$5,841
OZARK 0 \$0 0 \$0 2 \$417 2 \$417 POLK 21 \$5,940 32 \$7,723 72 \$15,205 125 \$28,866 ST CLAIR 2 \$735 0 \$0 3 \$623 5 \$1,385 STONE 4 \$935 3 \$519 35 \$4,320 42 \$5,774 TANEY 26 \$6,658 23 \$5,925 48 \$6,273 97 \$18,856 VERNON 5 \$1,226 8 \$1,793 18 \$2,338 31 \$5,386 WEBSTER 15 \$4,380 21 \$5,103 36 \$7,279 72 \$16,761 SW TOTAL 590 \$236,583 617 \$192,758 1,897 \$486,071 3,103 \$915,412 KC REGION ANDREW 3 \$1,044 2 \$696 3 \$595 8 \$2,335 BUCHANNAN 44 \$		MORGAN	4	\$1,318	1	\$119	18	\$2,727	23	\$4,164
POLK 21 \$5,940 32 \$7,723 72 \$15,205 125 \$28,869 \$5T CLAIR 2 \$735 0 \$0 3 \$623 5 \$1,356 \$15,00E 4 \$9,935 3 \$519 35 \$4,320 42 \$5,774 \$16EY 26 \$6,658 23 \$5,925 48 \$6,273 97 \$18,856 \$28,869 \$28,8			38	\$13,025	58	\$17,528	71	\$15,354	167	\$45,907
ST CLAIR 2 \$735 0 \$0 3 \$623 5 \$1,358		OZARK								\$417
STONE										
TANEY 26 \$6,658 23 \$5,925 48 \$6,273 97 \$18,856 VERNON 5 \$1,226 8 \$1,793 18 \$2,338 31 \$5,356 WEBSTER 15 \$4,380 21 \$5,103 36 \$7,279 72 \$16,761 SW TOTAL 590 \$236,583 617 \$192,758 1,897 \$486,071 3,103 \$915,412 \$606 3 \$5,555 8 \$2,338 \$1 \$1,044 2 \$696 3 \$5,555 8 \$2,338 \$1,303 \$915,412 \$1,044 \$1,044 \$1,045 \$1										
VERNON					ŭ	Ψ0.7		, , , , ,		, , ,
WEBSTER 15										
SW TOTAL 590 \$236,583 617 \$192,758 1,897 \$486,071 3,103 \$915,412										
ANDREW 3 \$1,044 2 \$696 3 \$595 8 \$2,335 BUCHANAN										
BUCHANAN		SW IUIAL	590	\$230,583	617	\$192,758	1,897	\$480,071	3,103	\$915,412
BUCHANAN	KC REGION	ANDREW	3	\$1 044	7	\$696	3	\$595	ρ	\$2 335
CLAY 125 \$61,633 122 \$46,895 387 \$137,964 634 \$246,493 DE KALB 0 \$0 0 \$0 0 \$0 0 \$0 JACKSON 644 \$339,857 461 \$191,756 3,875 \$1,302,178 4,978 \$1,833,792 PLATTE 23 \$14,704 40 \$15,153 117 \$40,914 180 \$70,771 KC TOTAL 839 \$440,576 651 \$267,796 4,644 \$1,573,665 6,132 \$2,282,036 STL REGION 84 \$36,176 58 \$22,141 281 \$92,386 423 \$150,703 JEFFERSON 220 \$100,096 81 \$34,544 662 \$227,098 963 \$361,739 ST CHARLES 219 \$110,818 124 \$50,213 793 \$273,588 1,136 \$434,618 ST LOUIS COUNTY 666 \$364,287 312 \$156,361 7,149 \$2,608,903 8,										\$128,646
DE KALB O \$0 O \$0 O \$0 JACKSON 644 \$339,857 461 \$191,756 3,875 \$1,302,178 4,978 \$1,833,792 PLATTE 23 \$14,704 40 \$15,153 117 \$40,914 180 \$70,771 KC TOTAL 839 \$440,576 651 \$267,796 4,644 \$1,573,665 6,132 \$2,282,036 STL REGION FRANKLIN 84 \$36,176 58 \$22,141 281 \$92,386 423 \$150,703 JEFFERSON 220 \$100,096 81 \$34,544 662 \$227,098 963 \$361,739 ST CHARLES 219 \$110,818 124 \$50,213 793 \$273,588 1,136 \$434,618 ST LOUIS COUNTY 666 \$364,287 312 \$156,361 7,149 \$2,608,903 8,125 \$3,129,551 STL TOTAL 1,364 \$709,619 660 \$297,314 13,770 \$5,067,544 15,791 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$246,493</td>										\$246,493
JACKSON 644 \$339,857 461 \$191,756 3,875 \$1,302,178 4,978 \$1,833,792					0	\$0	0		0	\$0
PLATTE 23 \$14,704 40 \$15,153 117 \$40,914 180 \$70,771 KC TOTAL 839 \$440,576 651 \$267,796 4,644 \$1,573,665 6,132 \$2,282,036 STL REGION FRANKLIN 84 \$36,176 58 \$22,141 281 \$92,386 423 \$150,703 JEFFERSON 220 \$100,096 81 \$34,544 662 \$227,098 963 \$361,739 ST CHARLES 219 \$110,818 124 \$50,213 793 \$273,588 1,136 \$434,618 ST LOUIS COUNTY 666 \$364,287 312 \$156,361 7,149 \$2,608,903 8,125 \$3,129,551 ST LOUIS CITY 175 \$98,242 85 \$34,055 4,885 \$1,865,569 5,144 \$1,997,866 STL TOTAL 1,364 \$709,619 660 \$297,314 13,770 \$5,067,544 15,791 \$6,074,477 OUT OF STATE 0 \$0 0 \$0		JACKSON	644		461					\$1,833,792
STL REGION FRANKLIN 84 \$36,176 58 \$22,141 281 \$92,386 423 \$150,703 JEFFERSON 220 \$100,096 81 \$34,544 662 \$227,098 963 \$361,739 ST CHARLES 219 \$110,818 124 \$50,213 793 \$273,588 1,136 \$434,618 ST LOUIS COUNTY 666 \$364,287 312 \$156,361 7,149 \$2,608,903 8,125 \$3,129,551 ST LOUIS CITY 175 \$98,242 85 \$34,055 4,885 \$1,865,569 5,144 \$1,997,866 STL TOTAL 1,364 \$709,619 660 \$297,314 13,770 \$5,067,544 15,791 \$6,074,477 OUT OF STATE 0 \$0 \$0 0 \$0 0 \$0			23	\$14,704		\$15,153	117	\$40,914		\$70,771
JEFFERSON 220 \$100,096 81 \$34,544 662 \$227,098 963 \$361,739 ST CHARLES 219 \$110,818 124 \$50,213 793 \$273,588 1,136 \$434,618 ST LOUIS COUNTY 666 \$364,287 312 \$156,361 7,149 \$2,608,903 8,125 \$3,129,551 ST LOUIS CITY 175 \$98,242 85 \$34,055 4,885 \$1,865,569 5,144 \$1,997,866 STL TOTAL 1,364 \$709,619 660 \$297,314 13,770 \$5,067,544 15,791 \$6,074,477 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$0		KC TOTAL	839		651	\$267,796	4,644	\$1,573,665	6,132	\$2,282,036
JEFFERSON 220 \$100,096 81 \$34,544 662 \$227,098 963 \$361,739 ST CHARLES 219 \$110,818 124 \$50,213 793 \$273,588 1,136 \$434,618 ST LOUIS COUNTY 666 \$364,287 312 \$156,361 7,149 \$2,608,903 8,125 \$3,129,551 ST LOUIS CITY 175 \$98,242 85 \$34,055 4,885 \$1,865,569 5,144 \$1,997,866 STL TOTAL 1,364 \$709,619 660 \$297,314 13,770 \$5,067,544 15,791 \$6,074,477 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$0										
ST CHARLES 219 \$110,818 124 \$50,213 793 \$273,588 1,136 \$434,618 ST LOUIS COUNTY 666 \$364,287 312 \$156,361 7,149 \$2,608,903 8,125 \$3,129,551 ST LOUIS CITY 175 \$98,242 85 \$34,055 4,885 \$1,865,569 5,144 \$1,997,866 STL TOTAL 1,364 \$709,619 660 \$297,314 13,770 \$5,067,544 15,791 \$6,074,477 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$0	STL REGION									\$150,703
ST LOUIS COUNTY 666 \$364,287 312 \$156,361 7,149 \$2,608,903 8,125 \$3,129,551 ST LOUIS CITY 175 \$98,242 85 \$34,055 4,885 \$1,865,569 5,144 \$1,997,866 STL TOTAL 1,364 \$709,619 660 \$297,314 13,770 \$5,067,544 15,791 \$6,074,477 OUT OF STATE 0 \$0 \$0 \$0 0 \$0 \$0										\$361,739
ST LOUIS CITY 175 \$98,242 85 \$34,055 4,885 \$1,865,569 5,144 \$1,997,866 STL TOTAL 1,364 \$709,619 660 \$297,314 13,770 \$5,067,544 15,791 \$6,074,477 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$0										
STL TOTAL 1,364 \$709,619 660 \$297,314 13,770 \$5,067,544 15,791 \$6,074,477 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0										
OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0										
		SIL IUIAL	1,364	\$/09,619	660	\$297,314	13,770	\$5,U67,544	15,791	\$6,U/4,4/7
		OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE 4,278 \$1,895,588 2,684 \$1,001,368 24,325 \$8,106,829 31,276 \$11,003,784										
	STATEWIDE		4,278	\$1,895,588	2,684	\$1,001,368	24,325	\$8,106,829	31,276	\$11,003,784

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

July 2019

12-Month Average August 2018 - July 2019



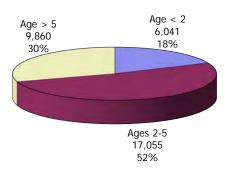
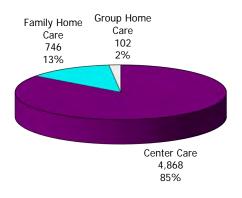


Figure 9. Children Served Age < 2 By Facility

July 2019

12-Month Average August 2018 - July 2019



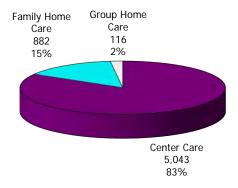
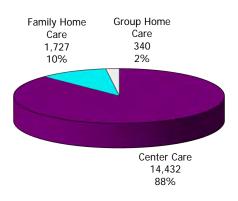


Figure 10. Children Served Ages 2-5 By Facility

July 2019

12-Month Average August 2018 - July 2019



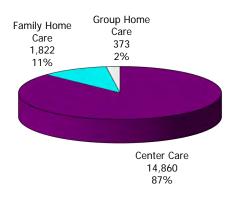


Figure 11. Children Served Ages > 5 By Facility

July 2019

Family Home Care 1,513 200 16% Center Care 7,677 82%

12-Month Average August 2018 - July 2019

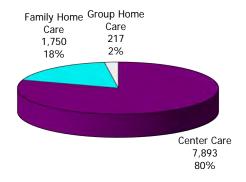


Figure 12. Children Served in Center By Age

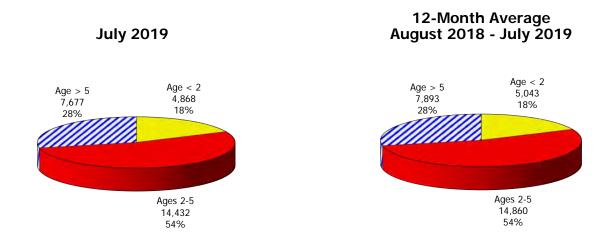


Figure 13. Children Served in Family Home By Age

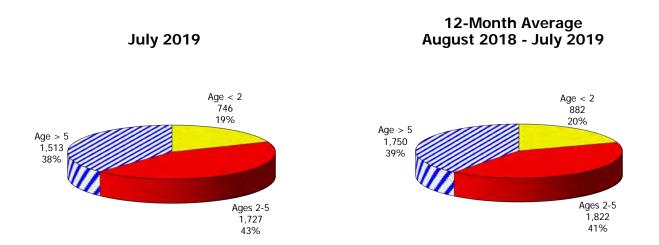


Figure 14. Children Served in Group Home By Age

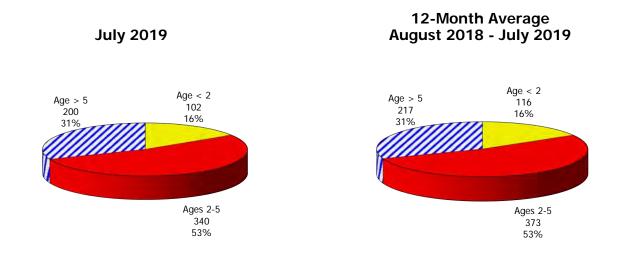


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **JULY 2019**

	CHILDREN JUL-2019	CHILDREN JUL-2018	CHANGE FROM LAST YEAR	PAYMENTS JUL-2019	PAYMENTS JUL-2018	CHANGE FROM LAST YEAR
	302 2017	302 2010	27101 127111	302 2017	302 2010	27101 12711
TOTAL (UNDUPLICATED)	31,276	33,539	-6.7%	\$11,003,784	\$11,875,399	-7.3%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,148	2,400		\$1,213,971		-9.5%
AGE 1	3,546	3,723	-4.8%	\$2,018,086		-5.7%
AGE 2	4,246	4,568		\$1,399,483		-8.9%
AGE 3	4,531	4,954	-8.5%	\$1,500,172	\$1,653,663	-9.3%
AGE 4	4,372	4,560		\$1,430,877	\$1,488,392	-3.9%
AGE 5	3,271	3,423	-4.4%	\$933,754	· ·	-5.1%
AGE 6	2,000	2,192	-8.8%	\$543,724	\$594,422	-8.5%
AGE 7	1,780	1,943	-8.4%	\$466,691	\$522,428	-10.7%
AGE 8	1,694	1,714	-1.2%	\$451,957	\$458,849	-1.5%
AGE 9	1,281	1,483	-13.6%	\$332,231	\$403,733	-17.7%
AGE 10	1,121	1,187	-5.6%	\$302,502	\$322,220	-6.1%
AGE 11	825	862	-4.3%	\$225,551	\$236,933	-4.8%
AGE 12	498	509	-2.2%	\$139,436	\$138,729	0.5%
AGE 13	108	117	-7.7%	\$29,891	\$31,948	
AGE 14 and over	43	54	-20.4%	\$15,457	\$21,310	
CHILDREN BY FACILITY TYPE**						
CENTER	26,818	27,850	-3.7%	\$9,889,185	\$10,407,027	-5.0%
FAMILY HOME	3,964	5,082	-22.0%	\$977,875	\$1,280,765	-23.6%
GROUP HOME	637	765	-16.7%	\$136,724	\$187,607	-27.1%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,826	1,940		\$1,115,929		
FAMILY HOME	302	426	-29.1%	\$88,910		
GROUP HOME	28	53	-47.2%	\$9,133	\$20,950	-56.4%
AGE 1						
CENTER	3,042	3,085		\$1,861,466		-4.0%
FAMILY HOME	444	587	-24.4%	\$131,742		-25.5%
GROUP HOME	74	71	4.2%	\$24,878	\$24,509	1.5%
AGE 2						
CENTER	3,687	3,885	-5.1%	\$1,268,544		-7.2%
FAMILY HOME	499	597	-16.4%	\$115,315	\$144,661	-20.3%
GROUP HOME	78	106	-26.4%	\$15,624	\$24,449	-36.1%
AGE 3						
CENTER	4,003	4,285		\$1,372,087	\$1,487,515	-7.8%
FAMILY HOME	461	561	-17.8%	\$110,571	\$137,331	-19.5%
GROUP HOME	87	130	-33.1%	\$17,514	\$28,817	-39.2%
AGE 4						
CENTER	3,889	3,976	-2.2%	\$1,310,870	\$1,342,466	-2.4%
FAMILY HOME	403	496	-18.8%	\$99,018	\$120,232	-17.6%
GROUP HOME	104	113	-8.0%	\$20,989	\$25,694	-18.3%
AGE 5						
CENTER	2,853	2,969	-3.9%	\$840,499	\$882,882	-4.8%
FAMILY HOME	364	399	-8.8%	\$80,594	\$86,532	-6.9%
GROUP HOME	71	71	0.0%	\$12,661	\$14,596	

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JULY 2019

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	JUL-2019	JUL-2018	LAST YEAR	JUL-2019	JUL-2018	LAST YEAR
AGE 6						
CENTER	1,736	1,805		\$486,342		-3.9%
FAMILY HOME	230	337	-31.8%	\$49,392	\$74,779	-34.0%
GROUP HOME	49	62	-21.0%	\$7,990	\$13,332	-40.1%
AGE 7						
CENTER	1,511	1,571		\$407,850	\$434,010	-6.0%
FAMILY HOME	241	337	-28.5%	\$53,270	· ·	-32.6%
GROUP HOME	34	42	-19.0%	\$5,571	\$9,401	-40.7%
AGE 8						
CENTER	1,428	1,383	3.3%	\$390,377	\$384,164	1.6%
FAMILY HOME	240	306	-21.6%	\$55,434	\$68,372	-18.9%
GROUP HOME	32	28	14.3%	\$6,147	\$6,313	-2.6%
AGE 9						
CENTER	1,069	1,186	-9.9%	\$283,906	\$331,805	-14.4%
FAMILY HOME	195	273	-28.6%	\$43,867	\$65,439	-33.0%
GROUP HOME	20	31	-35.5%	\$4,458	\$6,489	-31.3%
AGE 10						
CENTER	896	853	5.0%	\$253,025	\$242,963	4.1%
FAMILY HOME	204	315	-35.2%	\$45,974	\$74,503	-38.3%
GROUP HOME	24	21	14.3%	\$3,503	\$4,754	-26.3%
AGE 11						
CENTER	623	603	3.3%	\$175,566	\$173,228	1.3%
FAMILY HOME	188	233	-19.3%	\$46,176	\$57,752	-20.0%
GROUP HOME	17	28	-39.3%	\$3,809	\$5,953	-36.0%
AGE 12						
CENTER	331	341	-2.9%	\$98,491	\$98,238	0.3%
FAMILY HOME	150	158		\$36,991	\$38,143	-3.0%
GROUP HOME	21	12		\$3,954	\$2,348	68.4%
AGE 13				, , ,	, ,	
CENTER	65	56	16.1%	\$18,453	\$15,669	17.8%
FAMILY HOME	40	61		\$10,944	\$16,279	-32.8%
GROUP HOME	3	0		\$494	\$0	0.0%
AGE 14 and over			3.370	.	Ψ3	3.370
CENTER	18	26	-30.8%	\$5,781	\$9,696	-40.4%
FAMILY HOME	25	28		\$9,676	\$11,614	-16.7%
GROUP HOME	0	0		\$0	\$0	0.0%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS JULY 2019

		JUL-2019	JUL-2018
	Race of Children		
r	White	42.4%	42.1%
	Black	52.9%	53.3%
	Other	4.7%	4.6%
	21	,	11070
ŀ	lispanic - Children		
	Yes	9.8%	10.3%
	No	90.2%	89.7%
7	ype of Household		
	One parent	95.7%	95.5%
	Two parent	4.3%	4.5%
ŀ	lousehold Size	20.40/	20.004
	2	29.4%	29.9%
	3	33.5%	33.6%
	4 5	21.9% 9.6%	21.8% 9.3%
	6	9.6% 3.7%	3.5%
	7 or more	3.7% 1.9%	3.5 <i>%</i> 1.9%
	7 61 11161 6	11770	11775
Monthly Household Income by Ho	usehold Size*		
Household Size=2	000/ 5	0.4.50/	00.004
\$545 OR LESS	39% of poverty guidelines	24.5%	23.0%
\$546-\$654 \$655-\$763	46% of poverty guidelines 54% of poverty guidelines	2.1% 2.7%	2.5% 3.0%
\$764-\$872	62% of poverty guidelines	3.6%	3.8%
\$873-\$981	70% of poverty guidelines	3.6%	4.2%
\$982-\$1,090	77% of poverty guidelines	4.8%	5.5%
\$1,091-\$1,199	85% of poverty guidelines	5.3%	5.4%
\$1,200-\$1,944	138% of poverty guidelines	43.9%	43.5%
OVER \$1,944	Over 138% of poverty guidelines	9.7%	9.1%
Household Size=3			
\$674 OR LESS	38% of poverty guidelines	19.6%	19.3%
\$675-\$808	46% of poverty guidelines	2.4%	2.7%
\$809-\$943	53% of poverty guidelines	3.4%	3.5%
\$944-\$1,078	61% of poverty guidelines	4.2%	4.4%
\$1,079-\$1,212	68% of poverty guidelines	5.0%	5.8%
\$1,213-\$1,347	76% of poverty guidelines	6.0%	6.2%
\$1,348-\$1,482	83% of poverty guidelines	6.4%	7.1%
\$1,483-\$2,454 OVER \$2,454	138% of poverty guidelines Over 138% of poverty guidelines	46.6% 6.5%	44.8% 6.2%
Household Size=4	Over 13076 or poverty guidelines	0.376	0.270
\$802 OR LESS	37% of poverty guidelines	19.6%	19.9%
\$803-\$962	45% of poverty guidelines	3.4%	3.8%
\$963-\$1,122	52% of poverty guidelines	4.1%	4.8%
\$1,123-\$1,283	60% of poverty guidelines	5.2%	6.3%
\$1,284-\$1,443	67% of poverty guidelines	6.5%	7.0%
\$1,444-\$1,604	75% of poverty guidelines	6.9%	7.4%
\$1,605-\$1,764	82% of poverty guidelines	7.7%	8.0%
\$1,765-\$2,961	138% of poverty guidelines	42.8%	39.7%
OVER \$2,961	Over 138% of poverty guidelines	4.0%	3.1%
Household Size=5 0-\$930	37% of poverty guidelines	20.6%	23.0%
\$931-\$1,116	44% of poverty guidelines	5.5%	5.7%
\$931-\$1,116 \$1,117-\$1,302	52% of poverty guidelines	6.9%	6.7%
\$1,303-\$1,488	59% of poverty guidelines	6.9%	6.6%
\$1,489-\$1,674	67% of poverty guidelines	8.9%	7.8%
\$1,675-\$1,860	74% of poverty guidelines	7.5%	8.5%
\$1,861-\$2,046	81% of poverty guidelines	7.3%	6.6%
\$2,047-\$3,469	138% of poverty guidelines	34.3%	32.7%
OVER \$3,469	Over 138% of poverty guidelines	2.3%	2.3%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 11, 2019.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY
JULY 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	21	31	\$4,194	\$200	\$135
NORTHEAST REGION	79	101	\$19,658	\$249	\$195
SOUTHEAST REGION	41	65	\$5,259	\$128	\$81
SOUTHWEST REGION	81	100	\$16,253	\$201	\$163
KANSAS CITY REGION	162	227	\$42,050	\$260	\$185
ST. LOUIS REGION	402	580	\$122,213	\$304	\$211
STATEWIDE	786	1,104	\$209,626	\$267	\$190

Figure 15. Transitional Households by Region July 2019

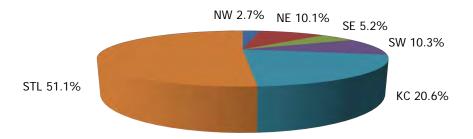
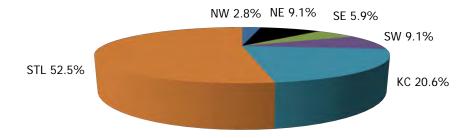


Figure 16. Transitional Children by Region July 2019



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1
JULY 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	14	21	\$3,624	\$259	\$173
NORTHEAST REGION	59	76	\$17,174	\$291	\$226
SOUTHEAST REGION	27	44	\$4,178	\$155	\$95
SOUTHWEST REGION	65	83	\$14,592	\$224	\$176
KANSAS CITY REGION	113	165	\$33,584	\$297	\$204
ST. LOUIS REGION	260	375	\$91,835	\$353	\$245
STATEWIDE	538	764	\$164,986	\$307	\$216

Figure 17. Transitional Households Level 1 by Region July 2019

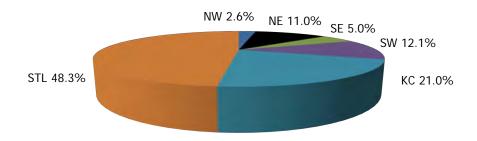
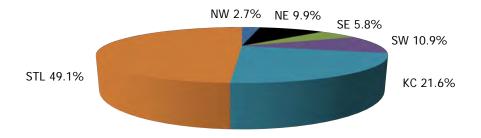


Figure 18. Transitional Children Level 1 by Region July 2019



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2
JULY 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	3	4	\$359	\$120	\$90
NORTHEAST REGION	12	16	\$1,945	\$162	\$122
SOUTHEAST REGION	8	12	\$737	\$92	\$61
SOUTHWEST REGION	14	15	\$1,583	\$113	\$106
KANSAS CITY REGION	39	50	\$7,715	\$198	\$154
ST. LOUIS REGION	106	160	\$26,505	\$250	\$166
STATEWIDE	182	257	\$38,845	\$213	\$151

Figure 19. Transitional Households Level 2 by Region July 2019

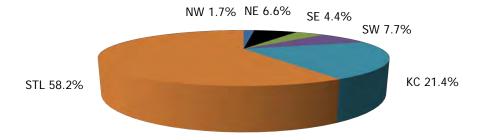
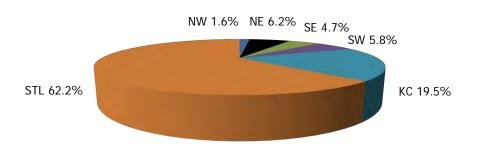


Figure 20. Transitional Children Level 2 by Region July 2019



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3
JULY 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	4	6	\$211	\$53	\$35
NORTHEAST REGION	8	9	\$538	\$67	\$60
SOUTHEAST REGION	6	9	\$343	\$57	\$38
SOUTHWEST REGION	2	2	\$78	\$39	\$39
KANSAS CITY REGION	10	12	\$752	\$75	\$63
ST. LOUIS REGION	36	45	\$3,873	\$108	\$86
STATEWIDE	66	83	\$5,795	\$88	\$70

Figure 21. Transitional Households Level 3 by Region July 2019

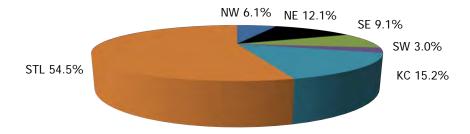
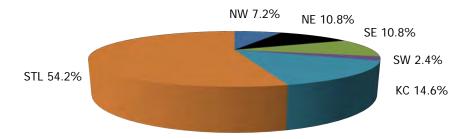


Figure 22. Transitional Children Level 3 by Region July 2019



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

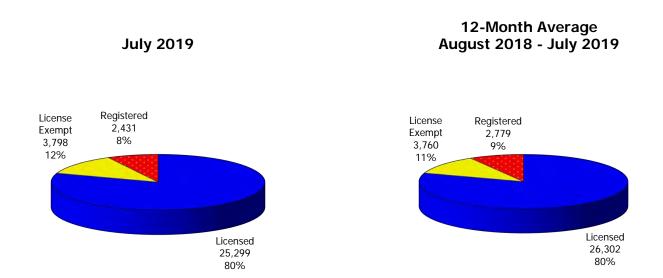


Figure 24. Child Care Providers By Type

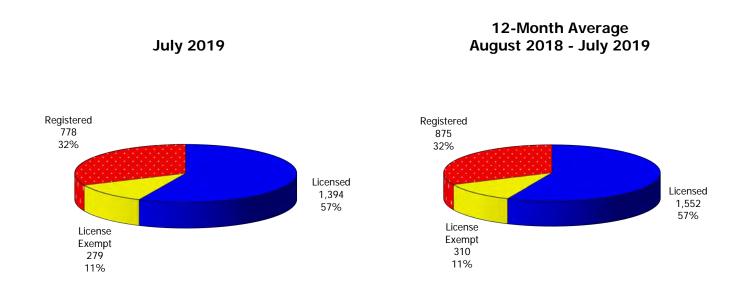


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JULY 2019

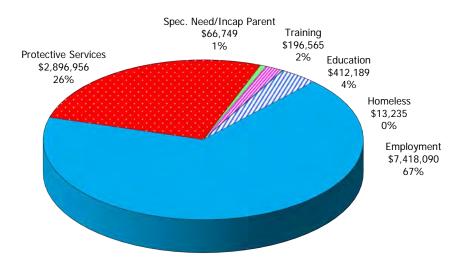
	NUMBER OR AMOUNT JUL-2019	NUMBER OR AMOUNT JUL-2018	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	25,299	26,477	-4.4%
PROVIDERS	1,394	1,421	-1.9%
PAYMENTS	\$9,274,186	\$9,904,411	-6.4%
CENTERS			
CHILDREN	23,013	23,774	-3.2%
PROVIDERS	985	977	0.8%
PAYMENTS	\$8,709,773	\$9,200,186	-5.3%
FAMILY HOMES			
CHILDREN	1,712	1,990	-14.0%
PROVIDERS	335	365	-8.2%
PAYMENTS	\$427,690	\$516,619	-17.2%
GROUP HOMES		. ,	
CHILDREN	637	765	-16.7%
PROVIDERS	74	79	-6.3%
PAYMENTS	\$136,724	\$187,607	-27.1%
	7.22/.	7101/201	
*** REGISTERED ***			
CHILDREN	2,431	3,262	-25.5%
PROVIDERS	778	1,024	-24.0%
PAYMENTS	\$611,394	\$818,715	-25.3%
FOUR OR LESS	φστιγσ	ψο το, , το	20.070
UNRELATED CHILDREN			
CHILDREN	2,256	3,081	-26.8%
PROVIDERS	694	935	-25.8%
PAYMENTS	\$548,663	\$756,671	-27.5%
OUT-OF-STATE PROVIDER	\$340,003	\$750,071	-27.370
LICENSE EXEMPT			
CHILDREN	7	12	-41.7%
PROVIDERS	4	8	-50.0%
PAYMENTS	\$1,522	\$5,232	-70.9%
OUT-OF-STATE PROVIDER	\$1,322	\$3,232	-10.976
LICENSED BY OTHER STATE			
CHILDREN	167	167	0.0%
PROVIDERS	79	80	-1.3%
PAYMENTS	\$60,998	\$56,403	8.1%
MILITARY	\$00,770	\$30,403	0.170
CHILDREN	1	2	-50.0%
PROVIDERS	1	1	0.0%
PAYMENTS		\$408	-48.3%
FATIVILITS	\$211	\$400	-40.3 /0
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,798	4,079	-6.9%
PROVIDERS	279	338	-0.9% -17.5%
PAYMENTS	\$1,118,204	\$1,152,273	-3.0%
SCHOOL	\$1,110,204	φ1,102,2/3	-3.0%
CHILDREN	695	845	-17.8%
PROVIDERS	102	141	-17.8% -27.7%
			-27.7% -29.4%
PAYMENTS BUSINESS	\$126,443	\$179,089	-29.4%
	10	4	000.004
CHILDREN	10	1	900.0%
PROVIDERS	•	1 ¢100	0.0%
PAYMENTS	\$1,614	\$108	1388.1%
RELIGIOUS	0.740	0.770	4.007
CHILDREN	2,749	2,778	-1.0%
PROVIDERS	150	155	-3.2%
PAYMENTS	\$916,448	\$885,862	3.5%
SUMMER			a. ca.
CHILDREN	351	476	-26.3%
PROVIDERS	26	41	-36.6%
PAYMENTS	\$73,699	\$87,213	-15.5%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE
JULY 2019

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,418,090	12,802	22,617	\$579	\$328
EDUCATION	\$412,189	664	1,066	\$621	\$387
TRAINING	\$196,565	261	463	\$753	\$425
PROTECTIVE SERVICES	\$2,896,956	6,962	6,962	\$416	\$416
SPECIAL NEEDS	\$12,144	19	30	\$639	\$405
INCAPACITATED PARENT	\$54,604	86	145	\$635	\$377
HOMELESS	\$13,235	18	26	\$735	\$509
STATEWIDE	\$11,003,784	20,812	31,309	\$529	\$351

Figure 25. Expenditures by Reason for Care

July 2019



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 26. Households by Reason for Care

July 2019

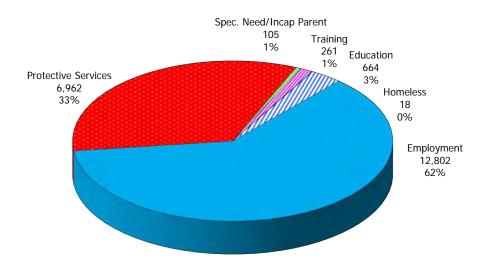
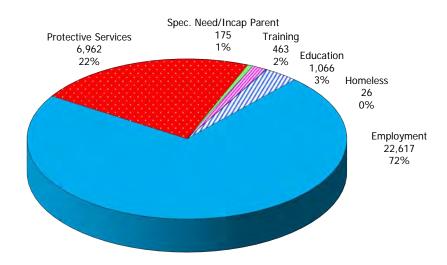


Figure 27. Children by Reason for Care

July 2019



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.