



**Children's Division
Early Childhood and
Prevention Services Section**

**CHILD CARE MONTHLY
MANAGEMENT REPORT**

July 2020

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

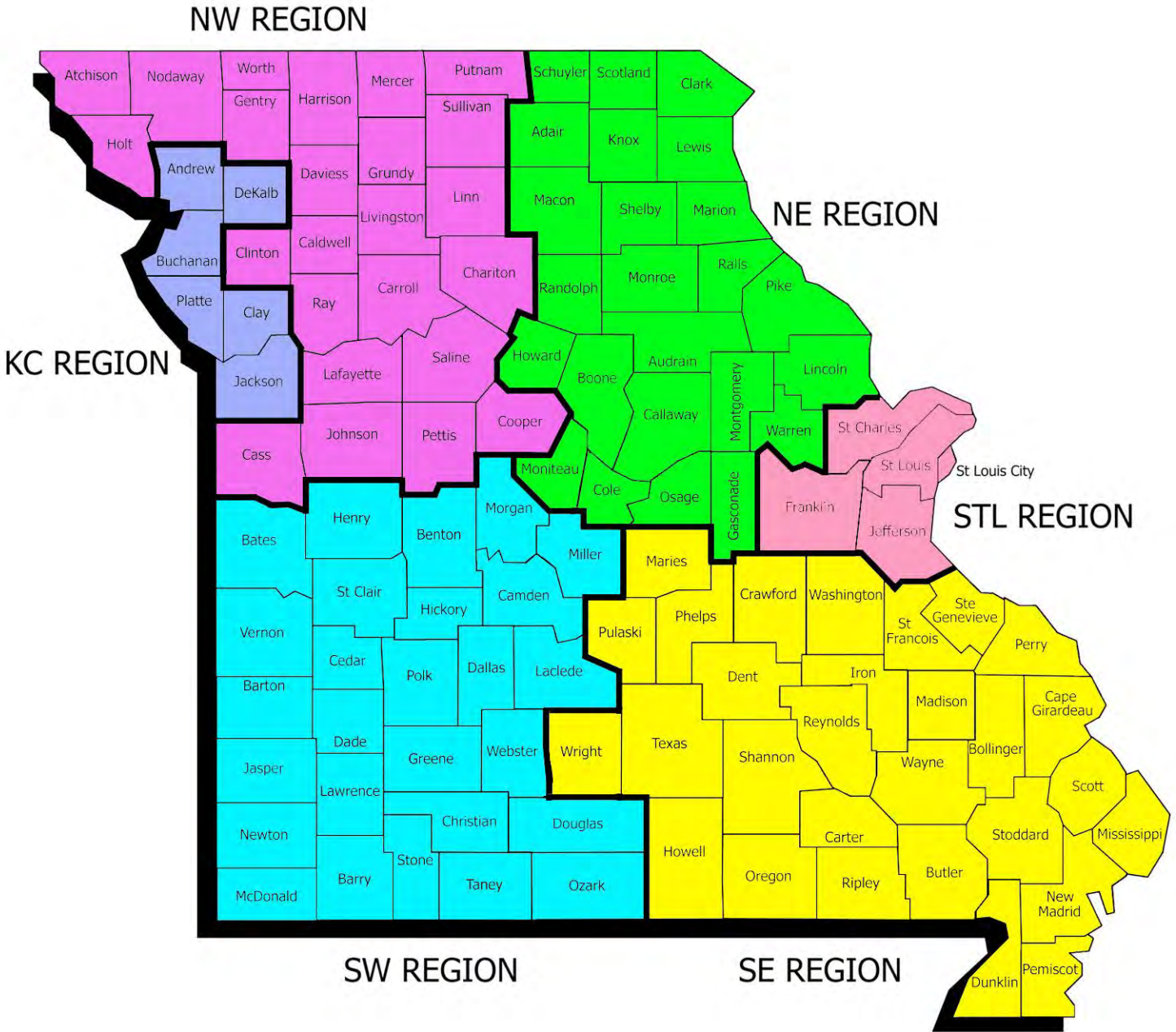


Figure 2. Reason for Child Care

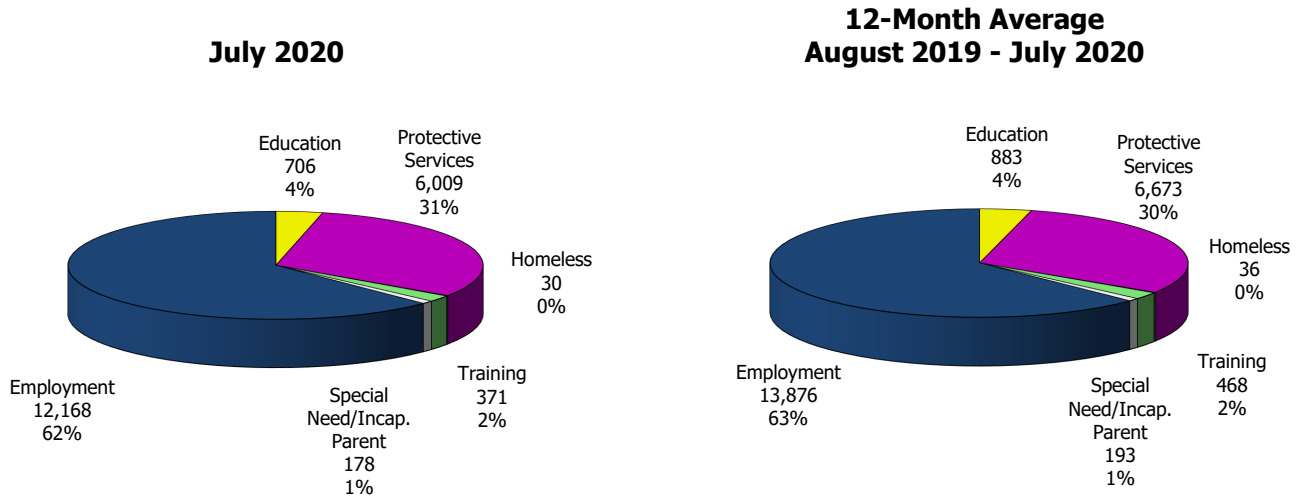


Figure 3. Children Served by Facility

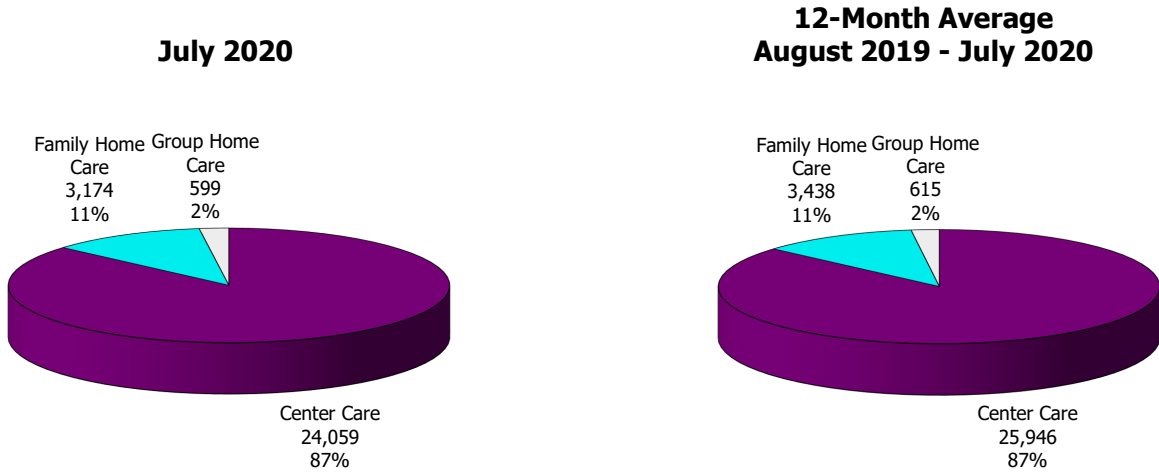
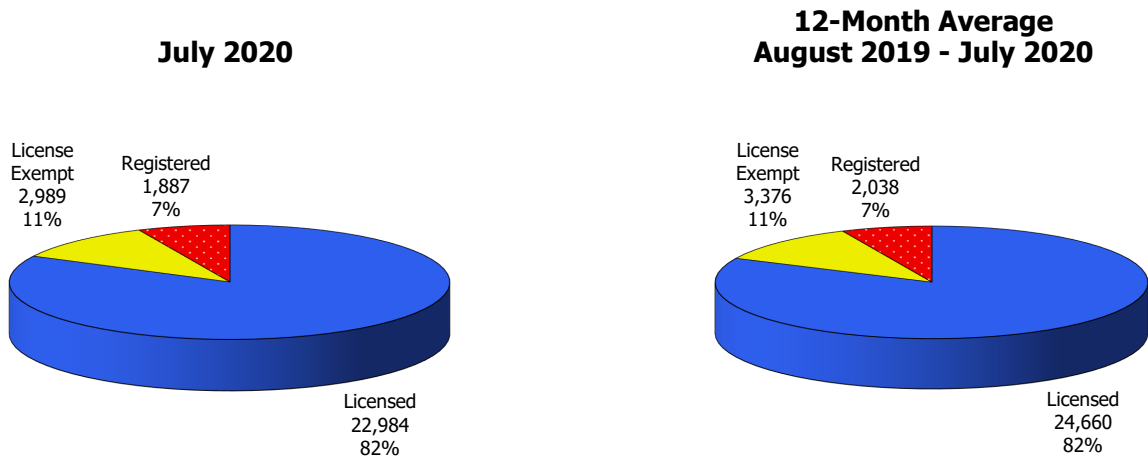


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
JULY 2020**

	NUMBER OR AMOUNT JUL-2020	NUMBER OR AMOUNT JUN-2020	NUMBER OR AMOUNT MAY-2020	NUMBER OR AMOUNT JUL-2019	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,150	3,544	2,646	5,402	17.1%	56.8%	-23.2%
APPLICATIONS APPROVED	1,661	1,215	573	2,174	36.7%	189.9%	-23.6%
APPLICATIONS REJECTED	2,043	1,808	1,499	2,517	13.0%	36.3%	-18.8%
APPLICATIONS PENDING	1,067	968	788	1,455	10.2%	35.4%	-26.7%
15 DAYS OR LESS	1,018	908	717	1,349	12.1%	42.0%	-24.5%
MORE THAN 15 DAYS	49	60	71	106	-18.3%	-31.0%	-53.8%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	12,168	13,085	13,029	14,788	-7.0%	-6.6%	-17.7%
EDUCATION	706	805	839	906	-12.3%	-15.9%	-22.1%
TRAINING	371	416	430	484	-10.8%	-13.7%	-23.3%
PROTECTIVE SERVICES	6,009	6,873	7,106	6,962	-12.6%	-15.4%	-13.7%
SPECIAL NEED	37	43	44	41	-14.0%	-15.9%	-9.8%
INCAPACITATED PARENT	141	148	144	150	-4.7%	-2.1%	-6.0%
HOMELESS	30	28	33	35	7.1%	-9.1%	-14.3%
TOTAL HOUSEHOLDS	19,462	21,398	21,625	23,366	-9.0%	-10.0%	-16.7%
CHILDREN SERVED BY FACILITY							
CENTER CARE	24,059	25,973	27,027	26,818	-7.4%	-11.0%	-10.3%
FAMILY HOME CARE	3,174	3,299	3,341	3,964	-3.8%	-5.0%	-19.9%
GROUP HOME CARE	599	647	669	637	-7.4%	-10.5%	-6.0%
CHILDREN SERVED BY PROVIDER							
LICENSED	22,984	24,625	25,572	25,299	-6.7%	-10.1%	-9.2%
LICENSE EXEMPT	2,989	3,379	3,534	3,798	-11.5%	-15.4%	-21.3%
REGISTERED	1,887	1,972	2,003	2,431	-4.3%	-5.8%	-22.4%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	27,734	29,801	30,897	31,276	-6.9%	-10.2%	-11.3%
CHILD CARE PAYMENTS	\$14,706,025	\$15,397,865	\$16,248,177	\$11,003,784	-4.5%	-9.5%	33.6%
AVERAGE PER CHILD	\$530	\$517	\$526	\$352	2.6%	0.8%	50.7%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	898	1,061	1,238	1,334	-15.4%	-27.5%	-32.7%
CHILD CARE PAYMENTS	\$534,459	\$647,147	\$785,956	\$522,647	-17.4%	-32.0%	2.3%
AVERAGE PER CHILD	\$595	\$610	\$635	\$392	-2.4%	-6.3%	51.9%
MEDICAID ONLY							
CHILDREN SERVED	17,843	18,566	18,895	18,442	-3.9%	-5.6%	-3.2%
CHILD CARE PAYMENTS	\$8,855,206	\$8,920,015	\$9,173,276	\$6,078,770	-0.7%	-3.5%	45.7%
AVERAGE PER CHILD	\$496	\$480	\$485	\$330	3.3%	2.2%	50.6%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,409	2,677	2,992	3,698	-10.0%	-19.5%	-34.9%
CHILD CARE PAYMENTS	\$1,221,414	\$1,327,279	\$1,560,762	\$1,255,807	-8.0%	-21.7%	-2.7%
AVERAGE PER CHILD	\$507	\$496	\$522	\$340	2.3%	-2.8%	49.3%
CHILDREN SERVICES							
CHILDREN SERVED	6,009	6,873	7,106	6,962	-12.6%	-15.4%	-13.7%
CHILD CARE PAYMENTS	\$3,786,881	\$4,212,631	\$4,342,008	\$2,896,956	-10.1%	-12.8%	30.7%
AVERAGE PER CHILD	\$630	\$613	\$611	\$416	2.8%	3.1%	51.5%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	597	648	707	851	-7.9%	-15.6%	-29.8%
CHILD CARE PAYMENTS	\$308,065	\$290,794	\$386,174	\$249,605	5.9%	-20.2%	23.4%
AVERAGE PER CHILD	\$516	\$449	\$546	\$293	15.0%	-5.5%	75.9%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
JUNE 2020**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
NW REGION	ATCHISON	2	0	2	100.0%	2	1	1	50.0%	
	CALDWELL	2	0	2	100.0%	2	2	0	0.0%	
	CARROLL	3	2	3	60.0%	5	4	1	20.0%	
	CASS	49	18	30	62.5%	48	32	16	33.3%	
	CHARITON	1	0	2	100.0%	2	1	1	50.0%	
	CLINTON	3	0	1	100.0%	1	1	0	0.0%	
	COOPER	10	1	5	83.3%	6	4	2	33.3%	
	DAVISS	4	3	1	25.0%	4	2	2	50.0%	
	GENTRY	1	0	2	100.0%	2	0	2	100.0%	
	GRUNDY	11	5	4	44.4%	9	7	2	22.2%	
	HARRISON	1	0	1	100.0%	1	0	1	100.0%	
	HOLT	0	0	0	0.0%	0	0	0	0.0%	
	JOHNSON	16	7	7	50.0%	14	13	1	7.1%	
	LAFAYETTE	17	6	12	66.7%	18	14	4	22.2%	
	LINN	2	1	2	66.7%	3	2	1	33.3%	
	LIVINGSTON	4	1	1	50.0%	2	2	0	0.0%	
	MERCER	0	0	1	100.0%	1	1	0	0.0%	
	NODAWAY	1	0	1	100.0%	1	1	0	0.0%	
	PETTIS	34	14	19	57.6%	33	23	10	30.3%	
	PUTNAM	0	0	0	0.0%	0	0	0	0.0%	
	RAY	5	3	4	57.1%	7	4	3	42.9%	
	SALINE	6	1	6	85.7%	7	5	2	28.6%	
	SULLIVAN	0	0	0	0.0%	0	0	0	0.0%	
WORTH	1	1	0	0.0%	1	1	0	0.0%		
	NW TOTAL	173	63	106	62.7%	169	120	49	29.0%	
NE REGION	ADAIR	6	3	5	62.5%	8	6	2	25.0%	
	AUDRAIN	4	2	2	50.0%	4	3	1	25.0%	
	BOONE	125	35	67	65.7%	102	71	31	30.4%	
	CALLAWAY	25	11	18	62.1%	29	21	8	27.6%	
	CLARK	1	0	0	0.0%	0	0	0	0.0%	
	COLE	68	26	35	57.4%	61	48	13	21.3%	
	GASCONADE	8	1	3	75.0%	4	2	2	50.0%	
	HOWARD	8	5	3	37.5%	8	5	3	37.5%	
	KNOX	1	0	0	0.0%	0	0	0	0.0%	
	LEWIS	1	0	1	100.0%	1	1	0	0.0%	
	LINCOLN	22	11	11	50.0%	22	16	6	27.3%	
	MACON	8	1	5	83.3%	6	4	2	33.3%	
	MARION	15	1	7	87.5%	8	7	1	12.5%	
	MONITEAU	6	1	3	75.0%	4	3	1	25.0%	
	MONROE	4	1	0	0.0%	1	1	0	0.0%	
	MONTGOMERY	3	0	1	100.0%	1	1	0	0.0%	
	OSAGE	7	0	3	100.0%	3	3	0	0.0%	
	PIKE	3	0	2	100.0%	2	2	0	0.0%	
	RALLS	1	1	1	50.0%	2	0	2	100.0%	
	RANDOLPH	8	3	9	75.0%	12	11	1	8.3%	
	SCHUYLER	1	1	0	0.0%	1	1	0	0.0%	
	SCOTLAND	1	0	0	0.0%	0	0	0	0.0%	
	SHELBY	2	0	2	100.0%	2	1	1	50.0%	
	WARREN	8	3	4	57.1%	7	5	2	28.6%	
		NE TOTAL	336	106	182	63.2%	288	212	76	26.4%
	SE REGION	BOLLINGER	5	1	3	75.0%	4	4	0	0.0%
		BUTLER	37	9	16	64.0%	25	16	9	36.0%
CAPE GIRARDEAU		42	11	33	75.0%	44	29	15	34.1%	
CARTER		0	0	0	0.0%	0	0	0	0.0%	
CRAWFORD		6	2	4	66.7%	6	5	1	16.7%	
DENT		2	1	6	85.7%	7	4	3	42.9%	
DUNKLIN		26	11	12	52.2%	23	17	6	26.1%	
HOWELL		19	3	12	80.0%	15	12	3	20.0%	
IRON		7	3	3	50.0%	6	5	1	16.7%	
MADISON		11	6	5	45.5%	11	7	4	36.4%	
MARIES		1	1	0	0.0%	1	1	0	0.0%	
MISSISSIPPI		3	2	3	60.0%	5	4	1	20.0%	

**TABLE 2. CHILD CARE APPLICATIONS
JUNE 2020**

	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
						15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
	NEW MADRID	8	1	5	83.3%	6	4	2	33.3%
	OREGON	6	1	7	87.5%	8	4	4	50.0%
	PEMISCOT	5	1	4	80.0%	5	3	2	40.0%
	PERRY	5	2	2	50.0%	4	3	1	25.0%
	PHELPS	14	3	9	75.0%	12	11	1	8.3%
	PULASKI	27	4	16	80.0%	20	11	9	45.0%
	REYNOLDS	3	0	1	100.0%	1	0	1	100.0%
	RIPLEY	3	2	2	50.0%	4	3	1	25.0%
	ST FRANCOIS	44	13	19	59.4%	32	28	4	12.5%
	STE GENEVIEVE	7	5	5	50.0%	10	10	0	0.0%
	SCOTT	28	10	18	64.3%	28	23	5	17.9%
	SHANNON	0	0	1	100.0%	1	0	1	100.0%
	STODDARD	11	2	5	71.4%	7	6	1	14.3%
	TEXAS	7	1	4	80.0%	5	4	1	20.0%
	WASHINGTON	19	5	12	70.6%	17	11	6	35.3%
	WAYNE	7	0	3	100.0%	3	3	0	0.0%
	WRIGHT	8	2	5	71.4%	7	2	5	71.4%
	SE TOTAL	361	102	215	67.8%	317	230	87	27.4%
SW REGION									
	BARRY	8	2	8	80.0%	10	4	6	60.0%
	BARTON	4	3	1	25.0%	4	4	0	0.0%
	BATES	8	2	3	60.0%	5	5	0	0.0%
	BENTON	7	2	5	71.4%	7	4	3	42.9%
	CAMDEN	17	5	14	73.7%	19	10	9	47.4%
	CEDAR	4	1	2	66.7%	3	2	1	33.3%
	CHRISTIAN	53	12	30	71.4%	42	32	10	23.8%
	DADE	2	2	0	0.0%	2	1	1	50.0%
	DALLAS	7	2	2	50.0%	4	1	3	75.0%
	DOUGLAS	6	3	1	25.0%	4	2	2	50.0%
	GREENE	206	78	87	52.7%	165	115	50	30.3%
	HENRY	16	4	6	60.0%	10	6	4	40.0%
	HICKORY	3	0	2	100.0%	2	1	1	50.0%
	JASPER	72	17	41	70.7%	58	39	19	32.8%
	LACLEDE	16	3	9	75.0%	12	9	3	25.0%
	LAWRENCE	15	4	5	55.6%	9	7	2	22.2%
	MCDONALD	2	2	0	0.0%	2	2	0	0.0%
	MILLER	10	2	4	66.7%	6	3	3	50.0%
	MORGAN	4	4	4	50.0%	8	6	2	25.0%
	NEWTON	30	7	12	63.2%	19	13	6	31.6%
	OZARK	2	0	0	0.0%	0	0	0	0.0%
	POLK	14	4	8	66.7%	12	6	6	50.0%
	ST CLAIR	2	0	2	100.0%	2	2	0	0.0%
	STONE	8	2	1	33.3%	3	1	2	66.7%
	TANEY	16	5	14	73.7%	19	15	4	21.1%
	VERNON	7	2	2	50.0%	4	3	1	25.0%
	WEBSTER	27	10	16	61.5%	26	19	7	26.9%
	SW TOTAL	566	178	279	61.1%	457	312	145	31.7%
KC REGION									
	ANDREW	7	1	5	83.3%	6	6	0	0.0%
	BUCHANAN	53	18	28	60.9%	46	32	14	30.4%
	CLAY	107	41	70	63.1%	111	76	35	31.5%
	DE KALB	1	0	0	0.0%	0	0	0	0.0%
	JACKSON	542	188	259	57.9%	447	333	114	25.5%
	PLATTE	30	9	23	71.9%	32	25	7	21.9%
	KC TOTAL	740	257	385	60.0%	642	472	170	26.5%
STL REGION									
	FRANKLIN	49	11	32	74.4%	43	28	15	34.9%
	JEFFERSON	121	46	54	54.0%	100	76	24	24.0%
	ST CHARLES	122	42	70	62.5%	112	85	27	24.1%
	ST LOUIS COUNTY	749	273	339	55.4%	612	469	143	23.4%
	ST LOUIS CITY	327	137	146	51.6%	283	221	62	21.9%
	STL TOTAL	1,368	509	641	55.7%	1,150	879	271	23.6%
STATEWIDE		3,544	1,215	1,808	59.8%	3,023	2,225	798	26.4%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JUNE 2020**

	TOTAL HOUSEHOLDS	REASON FOR CARE							
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS	
NW REGION									
ATCHISON	0	0	0	0	0	0	0	0	0
CALDWELL	4	2	0	0	2	0	0	0	0
CARROLL	5	3	0	0	1	1	0	0	0
CASS	283	153	4	4	117	2	3	0	0
CHARITON	8	3	0	0	5	0	0	0	0
CLINTON	6	6	0	0	0	0	0	0	0
COOPER	47	33	1	0	12	0	1	0	0
DAVISS	21	11	2	0	8	0	0	0	0
GENTRY	11	4	0	0	7	0	0	0	0
GRUNDY	20	12	1	0	7	0	0	0	0
HARRISON	1	0	0	0	1	0	0	0	0
HOLT	0	0	0	0	0	0	0	0	0
JOHNSON	120	61	6	0	52	0	1	0	0
LAFAYETTE	59	28	4	0	27	0	0	0	0
LINN	8	7	0	0	1	0	0	0	0
LIVINGSTON	36	9	1	0	26	0	0	0	0
MERCER	0	0	0	0	0	0	0	0	0
NODAWAY	16	6	0	0	10	0	0	0	0
PETTIS	118	88	1	2	26	0	1	0	0
PUTNAM	7	3	0	0	4	0	0	0	0
RAY	8	7	0	0	0	0	1	0	0
SALINE	9	3	0	1	5	0	0	0	0
SULLIVAN	1	1	0	0	0	0	0	0	0
WORTH	1	0	0	1	0	0	0	0	0
NW TOTAL	789	440	20	8	311	3	7	0	0
NE REGION									
ADAIR	54	27	3	1	23	0	0	0	0
AUDRAIN	50	24	0	1	25	0	0	0	0
BOONE	686	433	23	14	206	3	7	0	0
CALLAWAY	138	80	2	6	49	1	0	0	0
CLARK	3	2	0	0	1	0	0	0	0
COLE	383	239	10	4	123	4	3	0	0
GASCONADE	33	19	1	0	13	0	0	0	0
HOWARD	19	13	0	0	4	1	1	0	0
KNOX	6	4	0	0	2	0	0	0	0
LEWIS	2	1	1	0	0	0	0	0	0
LINCOLN	111	65	2	3	41	0	0	0	0
MACON	41	29	0	0	12	0	0	0	0
MARION	68	31	1	0	34	1	1	0	0
MONITEAU	43	25	2	0	14	0	2	0	0
MONROE	39	16	1	0	22	0	0	0	0
MONTGOMERY	6	4	0	1	1	0	0	0	0
OSAGE	35	21	0	0	14	0	0	0	0
PIKE	38	30	0	0	8	0	0	0	0
RALLS	14	5	0	0	9	0	0	0	0
RANDOLPH	109	44	5	1	57	2	0	0	0
SCHUYLER	1	1	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0	0
SHELBY	12	2	0	0	9	1	0	0	0
WARREN	28	20	1	1	6	0	0	0	0
NE TOTAL	1,919	1,135	52	32	673	13	14	0	0
SE REGION									
BOLLINGER	21	12	0	0	9	0	0	0	0
BUTLER	264	124	7	1	131	0	1	0	0
CAPE	233	113	7	5	106	0	0	2	0
CARTER	0	0	0	0	0	0	0	0	0
CRAWFORD	46	30	0	0	14	0	1	1	0
DENT	23	6	1	0	16	0	0	0	0
DUNKLIN	106	53	1	2	50	0	0	0	0
HOWELL	139	67	8	0	64	0	0	0	0
IRON	16	8	0	1	6	0	1	0	0
MADISON	80	36	0	1	42	1	0	0	0
MARIES	5	2	0	0	3	0	0	0	0
MISSISSIPPI	31	8	1	3	19	0	0	0	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JUNE 2020**

	TOTAL HOUSEHOLDS	REASON FOR CARE							
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS	
	NEW MADRID	46	16	1	2	26	0	1	0
	OREGON	34	15	1	0	18	0	0	0
	PEMISCOT	43	30	0	2	11	0	0	0
	PERRY	69	28	0	1	40	0	0	0
	PHELPS	102	37	3	0	62	0	0	0
	PULASKI	86	29	2	0	55	0	0	0
	REYNOLDS	2	2	0	0	0	0	0	0
	RIPLEY	26	15	1	0	10	0	0	0
	ST FRANCOIS	296	118	5	4	165	0	2	2
	STE	47	29	0	0	18	0	0	0
	SCOTT	215	114	6	0	95	0	0	0
	SHANNON	3	3	0	0	0	0	0	0
	STODDARD	102	34	0	0	68	0	0	0
	TEXAS	35	15	0	1	19	0	0	0
	WASHINGTON	100	45	2	0	53	0	0	0
	WAYNE	26	14	0	0	12	0	0	0
	WRIGHT	47	14	1	1	30	1	0	0
	SE TOTAL	2,243	1,017	47	24	1,142	2	6	5
SW REGION									
	BARRY	48	21	0	0	27	0	0	0
	BARTON	13	5	1	0	7	0	0	0
	BATES	28	15	0	2	10	1	0	0
	BENTON	40	31	2	1	6	0	0	0
	CAMDEN	104	61	1	0	42	0	0	0
	CEDAR	15	9	2	1	3	0	0	0
	CHRISTIAN	233	123	4	0	103	0	2	1
	DADE	1	1	0	0	0	0	0	0
	DALLAS	30	20	0	0	10	0	0	0
	DOUGLAS	9	6	0	0	3	0	0	0
	GREENE	1,097	555	36	16	484	0	2	4
	HENRY	75	34	3	1	37	0	0	0
	HICKORY	9	6	0	0	2	0	1	0
	JASPER	394	185	18	3	186	1	1	0
	LACLEDE	112	40	0	0	72	0	0	0
	LAWRENCE	52	20	0	1	31	0	0	0
	MCDONALD	19	4	0	0	15	0	0	0
	MILLER	50	31	2	1	14	1	1	0
	MORGAN	25	20	1	0	4	0	0	0
	NEWTON	148	41	3	0	103	0	1	0
	OZARK	3	2	0	0	1	0	0	0
	POLK	97	46	5	1	45	0	0	0
	ST CLAIR	6	4	0	0	2	0	0	0
	STONE	47	26	2	1	18	0	0	0
	TANEY	58	34	0	1	23	0	0	0
	VERNON	20	9	2	0	9	0	0	0
	WEBSTER	82	39	2	1	40	0	0	0
	SW TOTAL	2,815	1,388	84	30	1,297	3	8	5
KC REGION									
	ANDREW	23	11	0	0	12	0	0	0
	BUCHANAN	257	168	12	3	72	0	1	1
	CLAY	612	298	26	12	268	2	5	1
	DE KALB	9	0	0	0	9	0	0	0
	JACKSON	3,242	1,907	149	115	1,034	5	20	12
	PLATTE	143	67	13	1	61	1	0	0
	KC TOTAL	4,286	2,451	200	131	1,456	8	26	14
STL REGION									
	FRANKLIN	327	155	7	1	161	0	3	0
	JEFFERSON	799	437	16	4	341	0	1	0
	ST CHARLES	808	431	27	9	335	0	6	0
	ST LOUIS	5,108	3,804	235	112	893	8	53	3
	ST LOUIS CITY	2,304	1,827	117	65	264	6	24	1
	STL TOTAL	9,346	6,654	402	191	1,994	14	87	4
STATEWIDE		21,398	13,085	805	416	6,873	43	148	28

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Child Care Payments

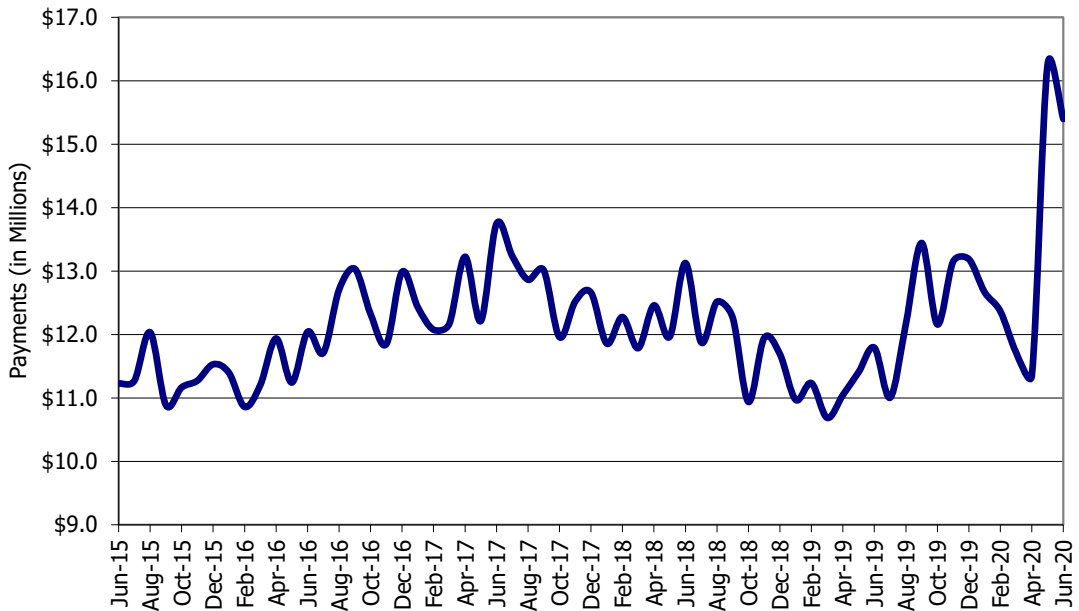
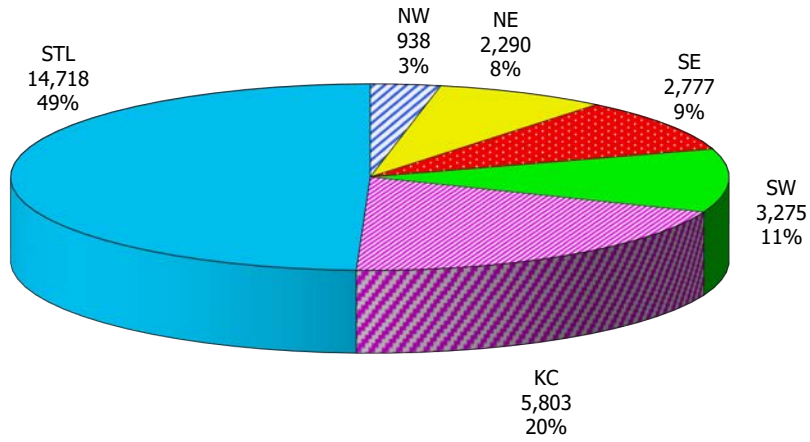
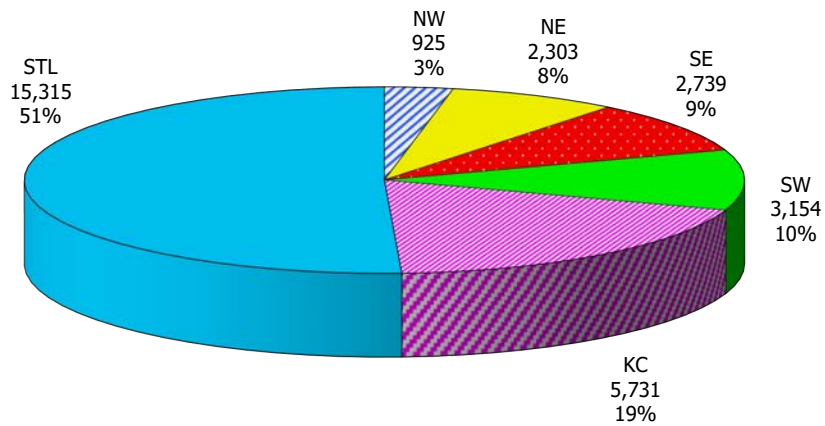


Figure 7. Children Served By Region

June 2020



**12-Month Average
July 2019 - June 2020**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JUNE 2020**

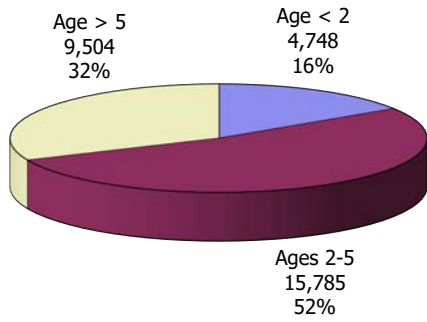
		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	0	\$0	0	\$0
	CALDWELL	2	\$834	0	\$0	3	\$806	5	\$1,640
	CARROLL	0	\$352	0	\$0	3	\$742	3	\$1,094
	CASS	50	\$28,565	66	\$34,024	246	\$87,857	362	\$150,446
	CHARITON	3	\$929	2	\$643	1	\$152	6	\$1,724
	CLINTON	1	\$413	0	\$0	0	\$0	1	\$413
	COOPER	3	\$693	9	\$2,647	37	\$7,329	49	\$10,670
	DAVIESS	7	\$2,552	1	\$352	9	\$1,526	17	\$4,430
	GENTRY	6	\$2,048	1	\$408	7	\$2,796	13	\$5,253
	GRUNDY	3	\$1,170	4	\$1,382	23	\$5,079	30	\$7,631
	HARRISON	0	\$0	1	\$352	0	\$0	1	\$352
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	33	\$20,130	19	\$8,146	95	\$31,770	147	\$60,046
	LAFAYETTE	14	\$6,903	13	\$5,705	28	\$7,398	55	\$20,007
	LINN	1	\$268	0	\$0	6	\$733	7	\$1,001
	LIVINGSTON	16	\$5,843	10	\$3,214	14	\$2,093	40	\$11,150
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	10	\$4,033	0	\$0	10	\$1,919	20	\$5,952
	PETTIS	14	\$5,998	12	\$4,095	140	\$36,923	166	\$47,016
	PUTNAM	4	\$1,496	0	\$0	3	\$509	7	\$2,004
	RAY	0	\$0	0	\$0	0	\$0	0	\$0
SALINE	1	\$400	4	\$1,080	4	\$546	9	\$2,026	
SULLIVAN	0	\$0	0	\$0	0	\$0	0	\$0	
WORTH	0	\$0	0	\$0	0	\$0	0	\$0	
	NW TOTAL	168	\$82,627	142	\$62,049	629	\$188,178	938	\$332,855
NE REGION	ADAIR	15	\$7,213	8	\$2,373	30	\$7,860	53	\$17,446
	AUDRAIN	12	\$4,225	13	\$4,852	30	\$9,192	55	\$18,269
	BOONE	119	\$100,040	84	\$54,406	664	\$346,714	866	\$501,159
	CALLAWAY	24	\$10,380	25	\$9,968	114	\$31,489	163	\$51,836
	CLARK	0	\$0	1	\$334	6	\$1,001	7	\$1,335
	COLE	81	\$44,866	43	\$20,493	355	\$132,776	479	\$198,135
	GASCONADE	5	\$1,569	8	\$2,514	23	\$4,604	36	\$8,688
	HOWARD	4	\$1,675	0	\$0	13	\$3,815	17	\$5,490
	KNOX	2	\$662	0	\$0	9	\$2,258	11	\$2,919
	LEWIS	0	\$0	0	\$0	0	\$0	0	\$0
	LINCOLN	31	\$15,756	10	\$4,719	57	\$16,806	98	\$37,281
	MACON	11	\$4,480	2	\$479	31	\$7,392	44	\$12,351
	MARION	13	\$5,482	21	\$9,317	51	\$13,495	85	\$28,293
	MONITEAU	11	\$4,093	3	\$1,051	35	\$9,593	49	\$14,737
	MONROE	16	\$6,263	6	\$1,904	14	\$3,062	36	\$11,229
	MONTGOMERY	1	\$334	0	\$0	0	\$0	1	\$334
	OSAGE	8	\$3,007	6	\$2,318	35	\$7,778	47	\$13,103
	PIKE	6	\$2,059	2	\$677	62	\$10,612	70	\$13,349
	RALLS	7	\$2,343	2	\$642	2	\$416	11	\$3,401
	RANDOLPH	37	\$28,237	20	\$9,242	84	\$24,702	141	\$62,180
	SCHUYLER	0	\$0	0	\$0	0	\$0	0	\$0
	SCOTLAND	0	\$0	0	\$0	3	\$746	3	\$746
	SHELBY	6	\$2,042	3	\$953	4	\$699	13	\$3,693
WARREN	1	\$641	4	\$1,134	0	\$0	5	\$1,775	
	NE TOTAL	410	\$245,366	261	\$127,374	1,622	\$635,008	2,290	\$1,007,748
SE REGION	BOLLINGER	7	\$1,256	2	\$584	6	\$439	15	\$2,278
	BUTLER	87	\$47,081	45	\$23,625	240	\$67,552	372	\$138,258
	CAPE GIRARDEAU	62	\$25,188	44	\$17,785	171	\$39,422	277	\$82,395
	CARTER	0	\$0	0	\$0	0	\$0	0	\$0
	CRAWFORD	11	\$4,142	3	\$960	35	\$6,635	49	\$11,737
	DENT	11	\$3,560	5	\$1,653	8	\$1,621	24	\$6,834
	DUNKLIN	32	\$13,059	18	\$7,349	101	\$31,344	151	\$51,752
	HOWELL	48	\$23,635	15	\$6,989	104	\$31,177	167	\$61,800
	IRON	2	\$704	4	\$1,328	14	\$2,197	20	\$4,229
	MADISON	22	\$7,614	20	\$6,779	45	\$8,969	87	\$23,363
	MARIES	3	\$953	0	\$0	0	\$0	3	\$953
MISSISSIPPI	17	\$6,267	2	\$620	14	\$2,774	33	\$9,662	

**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JUNE 2020**

		FCS/AC/CTS/IIIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	16	\$6,202	10	\$3,669	38	\$7,236	64	\$17,108
	OREGON	14	\$4,725	7	\$2,252	19	\$4,310	39	\$11,287
	PEMISCOT	10	\$3,807	1	\$352	78	\$18,000	89	\$22,160
	PERRY	26	\$7,927	14	\$4,543	36	\$6,459	76	\$18,928
	PHELPS	51	\$22,657	11	\$4,420	46	\$11,146	108	\$38,223
	PULASKI	45	\$20,382	9	\$3,771	34	\$7,732	88	\$31,885
	REYNOLDS	0	\$0	0	\$0	0	\$0	0	\$0
	RIPLEY	3	\$953	7	\$2,305	19	\$3,183	29	\$6,441
	ST FRANCOIS	94	\$43,099	71	\$29,476	170	\$43,664	335	\$116,240
	STE GENEVIEVE	15	\$5,613	4	\$1,328	31	\$5,389	50	\$12,330
	SCOTT	81	\$31,033	14	\$7,138	219	\$50,649	314	\$88,820
	SHANNON	0	\$0	0	\$0	0	\$0	0	\$0
	STODDARD	41	\$13,686	27	\$8,868	53	\$10,205	121	\$32,759
	TEXAS	14	\$5,023	5	\$1,680	29	\$5,065	48	\$11,768
	WASHINGTON	32	\$15,102	20	\$8,485	91	\$29,321	142	\$52,908
	WAYNE	10	\$3,528	2	\$677	27	\$5,455	39	\$9,660
	WRIGHT	18	\$5,407	12	\$3,721	7	\$1,227	37	\$10,356
	SE TOTAL	772	\$322,604	372	\$150,357	1,635	\$401,173	2,777	\$874,133
SW REGION	BARRY	19	\$6,649	8	\$2,428	27	\$4,694	54	\$13,770
	BARTON	6	\$2,052	1	\$427	13	\$2,667	19	\$5,146
	BATES	7	\$3,317	2	\$733	13	\$2,742	22	\$6,792
	BENTON	2	\$845	4	\$1,355	45	\$9,218	51	\$11,418
	CAMDEN	27	\$8,873	15	\$4,986	92	\$17,306	134	\$31,165
	CEDAR	0	\$0	3	\$1,003	12	\$2,309	15	\$3,312
	CHRISTIAN	41	\$20,654	64	\$27,575	136	\$37,458	240	\$85,687
	DADE	0	\$0	0	\$0	0	\$0	0	\$0
	DALLAS	6	\$2,655	4	\$1,601	26	\$6,162	36	\$10,418
	DOUGLAS	2	\$704	1	\$352	9	\$1,180	12	\$2,237
	GREENE	229	\$177,096	251	\$140,944	868	\$394,136	1,348	\$712,176
	HENRY	20	\$9,722	17	\$7,558	42	\$11,432	79	\$28,712
	HICKORY	0	\$0	2	\$667	8	\$1,627	10	\$2,294
	JASPER	97	\$52,715	89	\$32,446	280	\$81,857	465	\$167,018
	LACLEDE	47	\$21,549	25	\$9,390	58	\$15,071	130	\$46,010
	LAWRENCE	19	\$6,686	12	\$3,865	19	\$3,904	50	\$14,455
	MCDONALD	8	\$2,450	7	\$1,978	6	\$847	21	\$5,275
	MILLER	12	\$4,541	3	\$1,003	45	\$9,139	60	\$14,682
	MORGAN	4	\$1,550	0	\$0	13	\$2,412	17	\$3,961
	NEWTON	52	\$26,191	52	\$25,013	70	\$19,717	174	\$70,921
	OZARK	1	\$352	0	\$0	6	\$880	7	\$1,232
	POLK	20	\$9,391	29	\$9,928	58	\$16,236	107	\$35,555
	ST CLAIR	2	\$704	0	\$0	0	\$0	2	\$704
	STONE	11	\$5,973	5	\$2,710	39	\$8,367	55	\$17,051
	TANEY	10	\$4,072	14	\$4,687	40	\$10,634	64	\$19,392
	VERNON	1	\$767	8	\$2,646	10	\$1,893	19	\$5,306
	WEBSTER	18	\$6,028	22	\$9,150	44	\$9,902	84	\$25,080
	SW TOTAL	661	\$375,533	638	\$292,446	1,979	\$671,791	3,275	\$1,339,770
KC REGION	ANDREW	6	\$4,824	6	\$2,185	6	\$1,263	18	\$8,272
	BUCHANAN	40	\$28,352	33	\$21,558	274	\$119,758	346	\$169,668
	CLAY	138	\$106,557	120	\$71,445	390	\$187,825	647	\$365,828
	DE KALB	4	\$1,361	5	\$1,701	2	\$196	11	\$3,258
	JACKSON	546	\$416,771	487	\$295,817	3,577	\$1,813,900	4,606	\$2,526,488
	PLATTE	34	\$28,454	36	\$16,481	105	\$47,928	175	\$92,863
	KC TOTAL	768	\$586,319	687	\$409,187	4,354	\$2,170,870	5,803	\$3,166,376
STL REGION	FRANKLIN	87	\$52,728	75	\$37,291	255	\$103,734	416	\$193,754
	JEFFERSON	228	\$142,280	110	\$56,789	622	\$236,694	960	\$435,763
	ST CHARLES	196	\$198,539	140	\$109,243	790	\$457,638	1,125	\$765,420
	ST LOUIS COUNTY	595	\$518,669	302	\$230,503	6,812	\$3,808,368	7,705	\$4,557,540
	ST LOUIS CITY	170	\$150,331	91	\$62,397	4,254	\$2,511,779	4,513	\$2,724,506
	STL TOTAL	1,276	\$1,062,547	718	\$496,223	12,733	\$7,118,213	14,718	\$8,676,984
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,055	\$2,674,995	2,818	\$1,537,636	22,952	\$11,185,234	29,801	\$15,397,865

Figure 8. Total Children Served By Age Group

June 2020



**12-Month Average
July 2019 - June 2020**

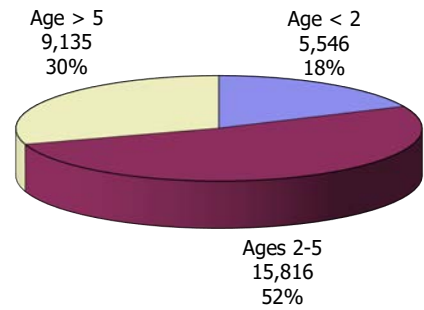
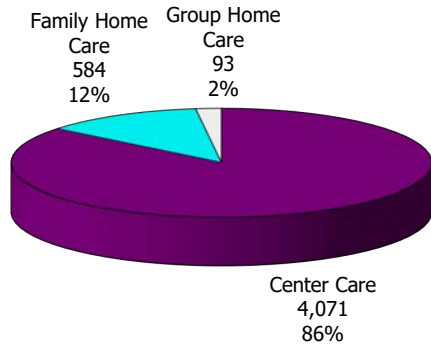


Figure 9. Children Served Age < 2 By Facility

June 2020



**12-Month Average
July 2019 - June 2020**

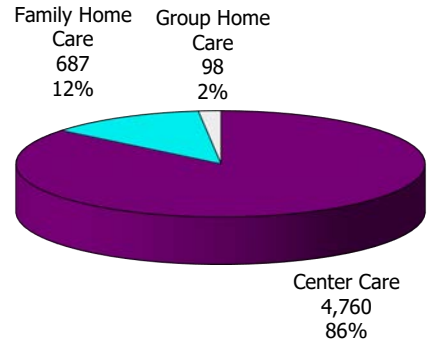
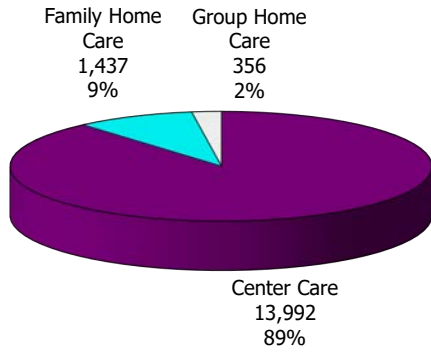


Figure 10. Children Served Ages 2-5 By Facility

June 2020



**12-Month Average
July 2019 - June 2020**

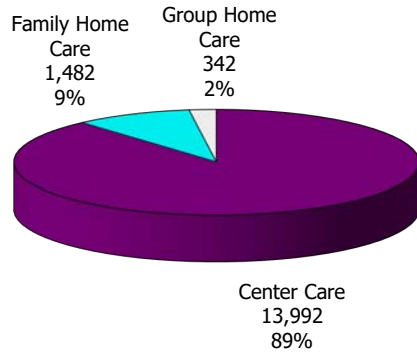
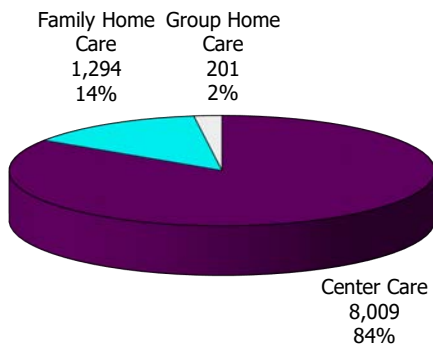


Figure 11. Children Served Ages > 5 By Facility

June 2020



**12-Month Average
July 2019 - June 2020**

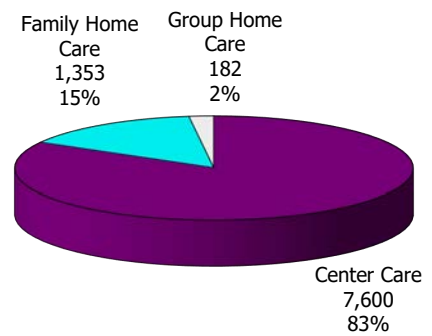


Figure 12. Children Served in Center By Age

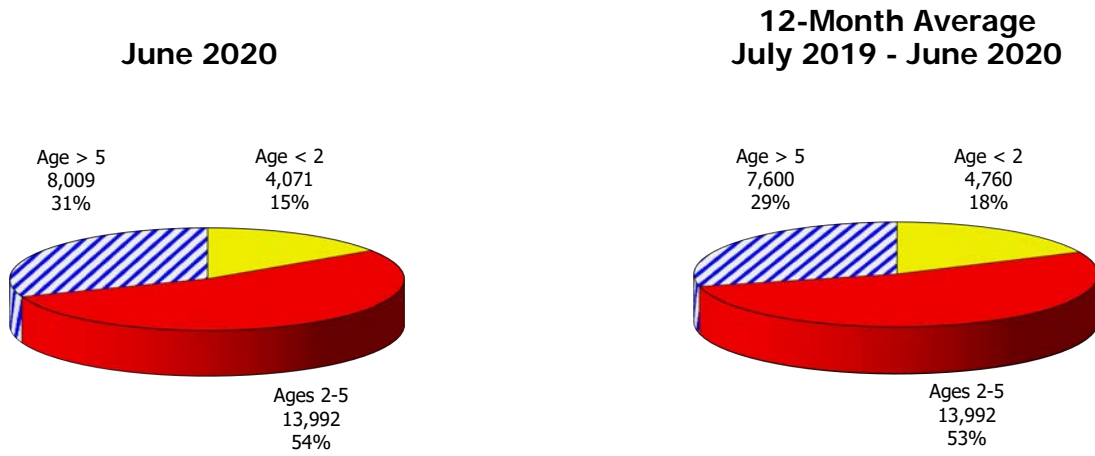


Figure 13. Children Served in Family Home By Age

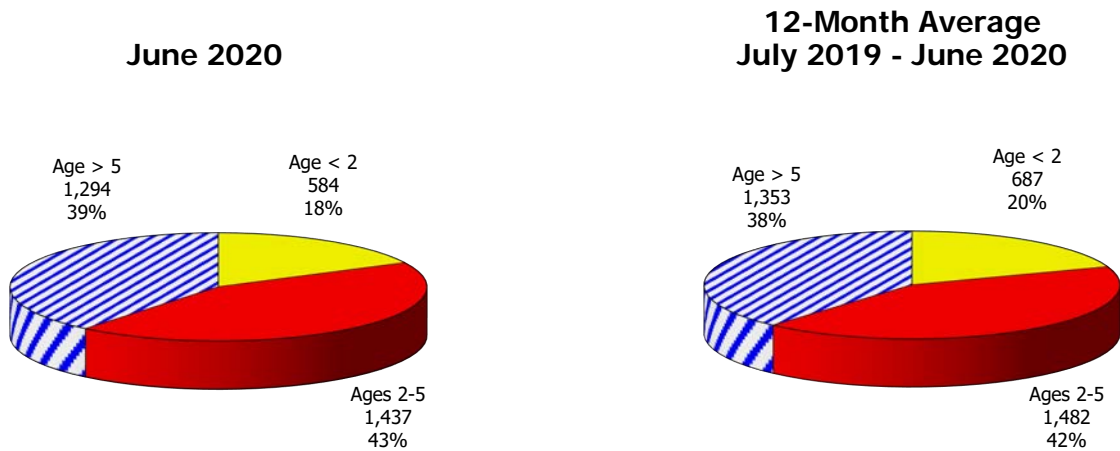
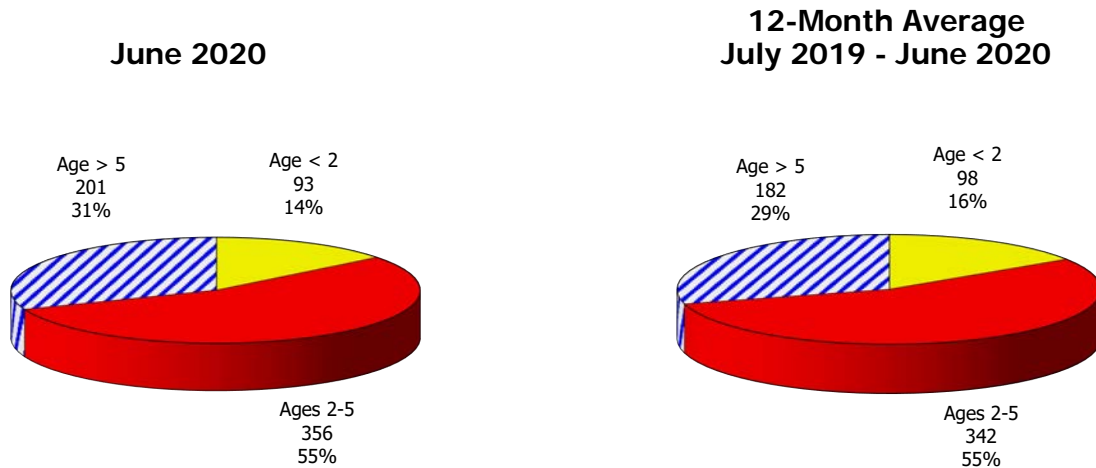


Figure 14. Children Served in Group Home By Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JUNE 2020**

	CHILDREN JUN-2020	CHILDREN JUN-2019	CHANGE FROM LAST YEAR	PAYMENTS JUN-2020	PAYMENTS JUN-2019	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	29,801	32,312	-7.8%	\$15,397,865	\$11,791,361	30.6%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,573	2,186	-28.0%	\$1,249,746	\$1,373,370	-9.0%
AGE 1	3,160	3,554	-11.1%	\$2,455,079	\$2,226,196	10.3%
AGE 2	3,922	4,316	-9.1%	\$2,165,425	\$1,582,950	36.8%
AGE 3	4,131	4,595	-10.1%	\$2,326,965	\$1,663,159	39.9%
AGE 4	4,207	4,551	-7.6%	\$2,324,071	\$1,604,118	44.9%
AGE 5	3,458	3,582	-3.5%	\$1,539,792	\$1,089,945	41.3%
AGE 6	2,058	2,001	2.8%	\$738,506	\$469,853	57.2%
AGE 7	1,793	1,851	-3.1%	\$624,946	\$410,941	52.1%
AGE 8	1,502	1,676	-10.4%	\$507,390	\$383,776	32.2%
AGE 9	1,374	1,391	-1.2%	\$480,243	\$319,649	50.2%
AGE 10	1,151	1,222	-5.8%	\$410,009	\$282,731	45.0%
AGE 11	865	884	-2.1%	\$313,142	\$213,368	46.8%
AGE 12	523	494	5.9%	\$186,165	\$119,781	55.4%
AGE 13	152	127	19.7%	\$52,221	\$32,397	61.2%
AGE 14 and over	50	45	11.1%	\$24,164	\$19,126	26.3%
CHILDREN BY FACILITY TYPE**						
CENTER	25,973	27,836	-6.7%	\$14,265,705	\$10,650,416	33.9%
FAMILY HOME	3,299	3,954	-16.6%	\$934,919	\$988,980	-5.5%
GROUP HOME	647	668	-3.1%	\$197,242	\$151,966	29.8%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,337	1,854	-27.9%	\$1,166,791	\$1,265,714	-7.8%
FAMILY HOME	212	311	-31.8%	\$70,510	\$95,211	-25.9%
GROUP HOME	28	31	-9.7%	\$12,445	\$12,444	0.0%
AGE 1						
CENTER	2,734	3,058	-10.6%	\$2,300,810	\$2,055,091	12.0%
FAMILY HOME	372	437	-14.9%	\$125,615	\$141,202	-11.0%
GROUP HOME	65	83	-21.7%	\$28,654	\$29,903	-4.2%
AGE 2						
CENTER	3,424	3,748	-8.6%	\$2,013,448	\$1,440,147	39.8%
FAMILY HOME	420	516	-18.6%	\$124,851	\$126,356	-1.2%
GROUP HOME	90	77	16.9%	\$27,127	\$16,446	64.9%
AGE 3						
CENTER	3,678	4,091	-10.1%	\$2,185,066	\$1,534,763	42.4%
FAMILY HOME	374	433	-13.6%	\$112,129	\$108,016	3.8%
GROUP HOME	97	84	15.5%	\$29,771	\$20,380	46.1%
AGE 4						
CENTER	3,785	4,050	-6.5%	\$2,196,045	\$1,476,526	48.7%
FAMILY HOME	356	412	-13.6%	\$101,709	\$104,059	-2.3%
GROUP HOME	83	108	-23.1%	\$26,317	\$23,533	11.8%
AGE 5						
CENTER	3,105	3,179	-2.3%	\$1,443,332	\$996,231	44.9%
FAMILY HOME	287	344	-16.6%	\$74,509	\$79,038	-5.7%
GROUP HOME	86	78	10.3%	\$21,951	\$14,677	49.6%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JUNE 2020**

	CHILDREN JUN-2020	CHILDREN JUN-2019	CHANGE FROM LAST YEAR	PAYMENTS JUN-2020	PAYMENTS JUN-2019	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,798	1,729	4.0%	\$673,521	\$415,113	62.2%
FAMILY HOME	220	233	-5.6%	\$52,700	\$47,280	11.5%
GROUP HOME	48	49	-2.0%	\$12,286	\$7,460	64.7%
AGE 7						
CENTER	1,553	1,583	-1.9%	\$562,552	\$357,810	57.2%
FAMILY HOME	208	235	-11.5%	\$51,603	\$46,698	10.5%
GROUP HOME	41	38	7.9%	\$10,792	\$6,432	67.8%
AGE 8						
CENTER	1,303	1,430	-8.9%	\$459,872	\$329,588	39.5%
FAMILY HOME	167	222	-24.8%	\$38,798	\$50,012	-22.4%
GROUP HOME	37	28	32.1%	\$8,720	\$4,176	108.8%
AGE 9						
CENTER	1,169	1,173	-0.3%	\$428,356	\$274,427	56.1%
FAMILY HOME	188	195	-3.6%	\$45,401	\$40,991	10.8%
GROUP HOME	24	29	-17.2%	\$6,486	\$4,231	53.3%
AGE 10						
CENTER	979	995	-1.6%	\$367,068	\$232,805	57.7%
FAMILY HOME	159	210	-24.3%	\$38,728	\$45,979	-15.8%
GROUP HOME	18	23	-21.7%	\$4,212	\$3,946	6.7%
AGE 11						
CENTER	710	668	6.3%	\$273,688	\$163,722	67.2%
FAMILY HOME	136	196	-30.6%	\$34,334	\$45,453	-24.5%
GROUP HOME	21	21	0.0%	\$5,120	\$4,193	22.1%
AGE 12						
CENTER	379	331	14.5%	\$143,643	\$82,316	74.5%
FAMILY HOME	135	146	-7.5%	\$39,735	\$33,840	17.4%
GROUP HOME	9	20	-55.0%	\$2,787	\$3,625	-23.1%
AGE 13						
CENTER	94	66	42.4%	\$37,411	\$17,435	114.6%
FAMILY HOME	55	58	-5.2%	\$14,235	\$14,444	-1.4%
GROUP HOME	3	3	0.0%	\$574	\$519	10.8%
AGE 14 and over						
CENTER	24	19	26.3%	\$14,103	\$8,727	61.6%
FAMILY HOME	26	26	0.0%	\$10,061	\$10,400	-3.3%
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

**TABLE 6. CHILD CARE DEMOGRAPHICS
JUNE 2020**

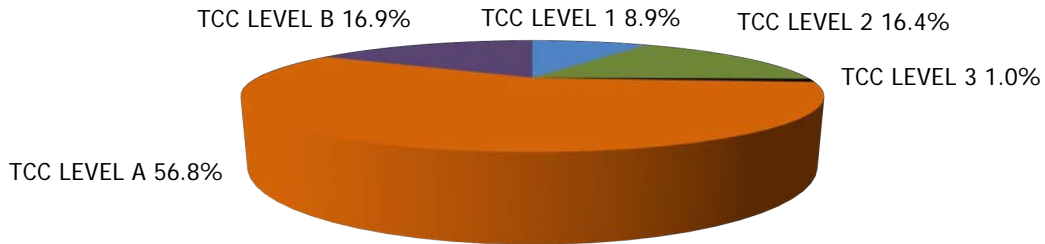
		JUN-2020	JUN-2019
Race of Children			
	White	43.5%	42.6%
	Black	51.8%	52.8%
	Other	4.8%	4.7%
Hispanic - Children			
	Yes	9.8%	10.0%
	No	90.2%	90.0%
Type of Household			
	One parent	95.7%	96.0%
	Two parent	4.3%	4.0%
Household Size			
	2	28.7%	29.3%
	3	33.6%	33.6%
	4	22.3%	21.9%
	5	9.9%	9.7%
	6	3.5%	3.7%
	7 or more	2.1%	1.9%
Monthly Household Income by Household Size*			
Household Size=2			
\$545 OR LESS	38% of poverty guidelines	26.6%	24.3%
\$546-\$654	46% of poverty guidelines	2.4%	2.2%
\$655-\$763	53% of poverty guidelines	2.3%	2.7%
\$764-\$872	61% of poverty guidelines	3.4%	3.6%
\$873-\$981	68% of poverty guidelines	3.8%	4.0%
\$982-\$1,090	76% of poverty guidelines	4.1%	4.9%
\$1,091-\$1,199	84% of poverty guidelines	4.2%	5.2%
\$1,200-\$1,983	138% of poverty guidelines	40.3%	44.0%
OVER \$1,983	Over 138% of poverty guidelines	12.8%	9.3%
Household Size=3			
\$674 OR LESS	38% of poverty guidelines	20.8%	19.5%
\$675-\$808	45% of poverty guidelines	2.3%	2.5%
\$809-\$943	52% of poverty guidelines	3.2%	3.5%
\$944-\$1,078	60% of poverty guidelines	3.3%	4.0%
\$1,079-\$1,212	67% of poverty guidelines	4.0%	5.2%
\$1,213-\$1,347	74% of poverty guidelines	5.3%	6.1%
\$1,348-\$1,482	82% of poverty guidelines	5.2%	6.2%
\$1,483-\$2,498	138% of poverty guidelines	46.4%	46.4%
OVER \$2,498	Over 138% of poverty guidelines	9.4%	6.7%
Household Size=4			
\$802 OR LESS	37% of poverty guidelines	20.1%	19.1%
\$803-\$962	44% of poverty guidelines	2.6%	3.3%
\$963-\$1,122	51% of poverty guidelines	3.7%	4.2%
\$1,123-\$1,283	59% of poverty guidelines	4.8%	5.2%
\$1,284-\$1,443	66% of poverty guidelines	6.2%	7.0%
\$1,444-\$1,604	74% of poverty guidelines	6.1%	7.1%
\$1,605-\$1,764	81% of poverty guidelines	6.9%	7.7%
\$1,765-\$3,013	138% of poverty guidelines	44.1%	42.3%
OVER \$3,013	Over 138% of poverty guidelines	5.6%	4.1%
Household Size=5			
0-\$930	36% of poverty guidelines	19.6%	20.4%
\$931-\$1,116	44% of poverty guidelines	4.2%	5.3%
\$1,117-\$1,302	51% of poverty guidelines	6.5%	7.3%
\$1,303-\$1,488	58% of poverty guidelines	6.2%	6.8%
\$1,489-\$1,674	66% of poverty guidelines	6.2%	8.8%
\$1,675-\$1,860	73% of poverty guidelines	6.6%	7.2%
\$1,861-\$2,046	80% of poverty guidelines	6.8%	7.3%
\$2,047-\$3,529	138% of poverty guidelines	39.6%	34.6%
OVER \$3,529	Over 138% of poverty guidelines	4.4%	2.2%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.
* This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

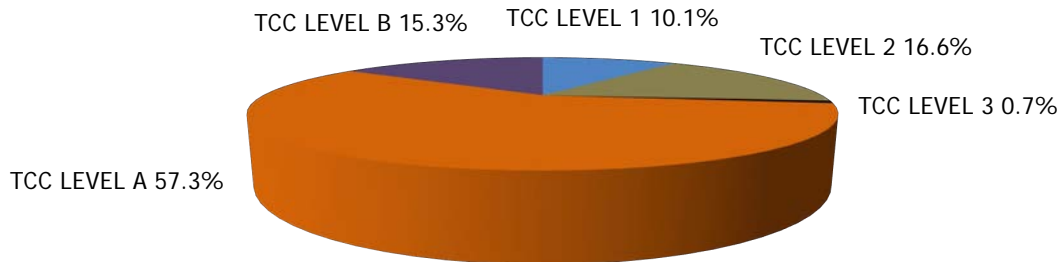
**TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY
JUNE 2020**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	55	90	\$30,503	\$555	\$339
TCC LEVEL 2	101	147	\$32,956	\$326	\$224
TCC LEVEL 3	6	6	\$648	\$108	\$108
TCC LEVEL A	350	509	\$170,728	\$488	\$335
TCC LEVEL B	104	136	\$34,311	\$330	\$252
STATEWIDE	616	888	\$269,145	\$437	\$303

**Figure 15. Transitional Households by Region
June 2020**



**Figure 16. Transitional Children by Region
June 2020**



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

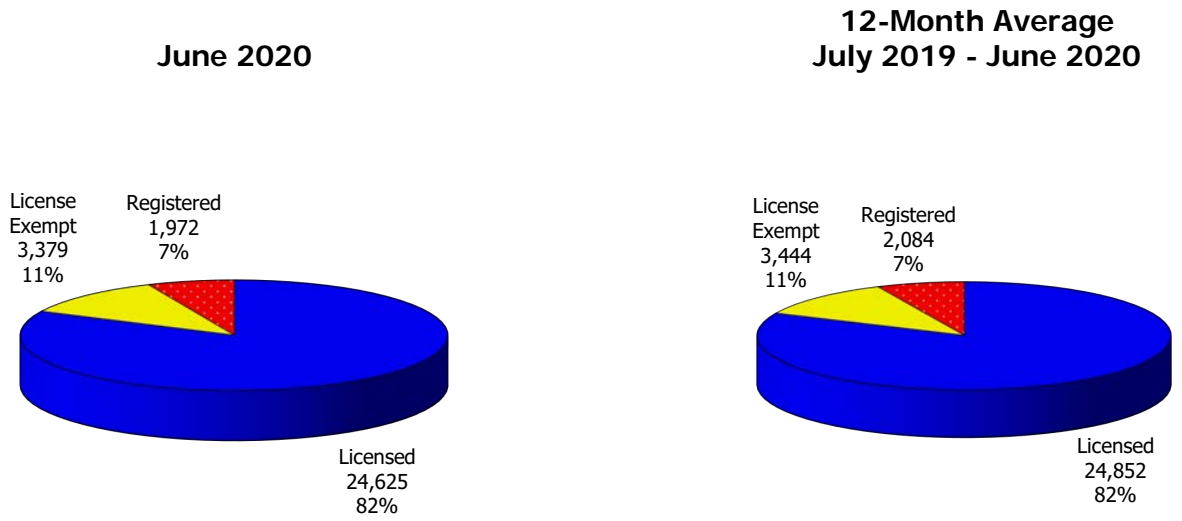
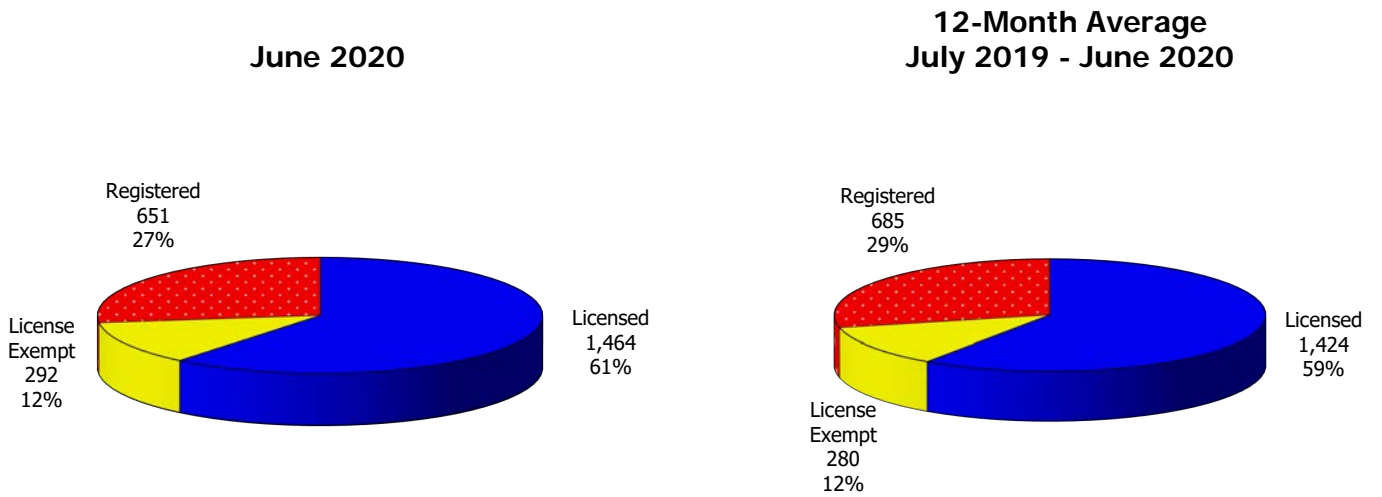


Figure 18. Child Care Providers By Type



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
JUNE 2020**

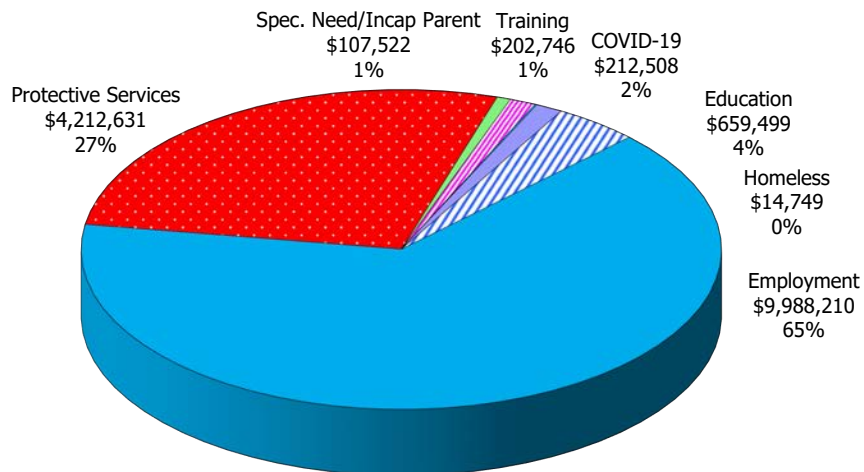
	NUMBER OR AMOUNT JUN-2020	NUMBER OR AMOUNT JUN-2019	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	24,625	26,374	-6.6%
PROVIDERS	1,464	1,553	-5.7%
PAYMENTS	\$13,458,367	\$10,054,311	33.9%
CENTERS			
CHILDREN	22,560	24,050	-6.2%
PROVIDERS	1,097	1,136	-3.4%
PAYMENTS	\$12,784,630	\$9,451,077	35.3%
FAMILY HOMES			
CHILDREN	1,464	1,734	-15.6%
PROVIDERS	290	343	-15.5%
PAYMENTS	\$476,496	\$451,269	5.6%
GROUP HOMES			
CHILDREN	647	668	-3.1%
PROVIDERS	77	74	4.1%
PAYMENTS	\$197,242	\$151,966	29.8%
*** REGISTERED ***			
CHILDREN	1,972	2,398	-17.8%
PROVIDERS	651	781	-16.6%
PAYMENTS	\$520,692	\$595,086	-12.5%
SIX OR FEWER			
CHILDREN			
CHILDREN	1,836	2,220	-17.3%
PROVIDERS	580	691	-16.1%
PAYMENTS	\$457,898	\$535,215	-14.4%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	2	7	-71.4%
PROVIDERS	2	4	-50.0%
PAYMENTS	\$525	\$2,358	-77.7%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	133	170	-21.8%
PROVIDERS	68	85	-20.0%
PAYMENTS	\$61,838	\$57,403	7.7%
MILITARY			
CHILDREN	1	1	0.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$431	\$110	292.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,379	3,804	-11.2%
PROVIDERS	292	309	-5.5%
PAYMENTS	\$1,418,806	\$1,141,964	24.2%
SCHOOL			
CHILDREN	889	1,051	-15.4%
PROVIDERS	155	160	-3.1%
PAYMENTS	\$233,955	\$200,663	16.6%
BUSINESS			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS			
CHILDREN	2,494	2,710	-8.0%
PROVIDERS	137	144	-4.9%
PAYMENTS	\$1,184,851	\$935,472	26.7%
SUMMER			
CHILDREN	0	73	-100.0%
PROVIDERS	0	5	-100.0%
PAYMENTS	\$0	\$5,829	-100.0%

**TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE
JUNE 2020**

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$9,988,210	11,945	21,238	\$836	\$470
EDUCATION	\$659,499	722	1,126	\$913	\$586
TRAINING	\$202,746	197	332	\$1,029	\$611
PROTECTIVE SERVICES	\$4,212,631	6,871	6,873	\$613	\$613
SPECIAL NEEDS	\$21,397	26	39	\$823	\$549
INCAPACITATED PARENT	\$86,125	101	172	\$853	\$501
HOMELESS	\$14,749	17	22	\$868	\$670
COVID-19	\$212,508				
STATEWIDE	\$15,397,865	19,879	29,802	\$775	\$517

Figure 19. Expenditures by Reason for Care

June 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.
NOTE: Payments issued to providers affected by COVID-19 are not child specific

Figure 20. Households by Reason for Care

June 2020

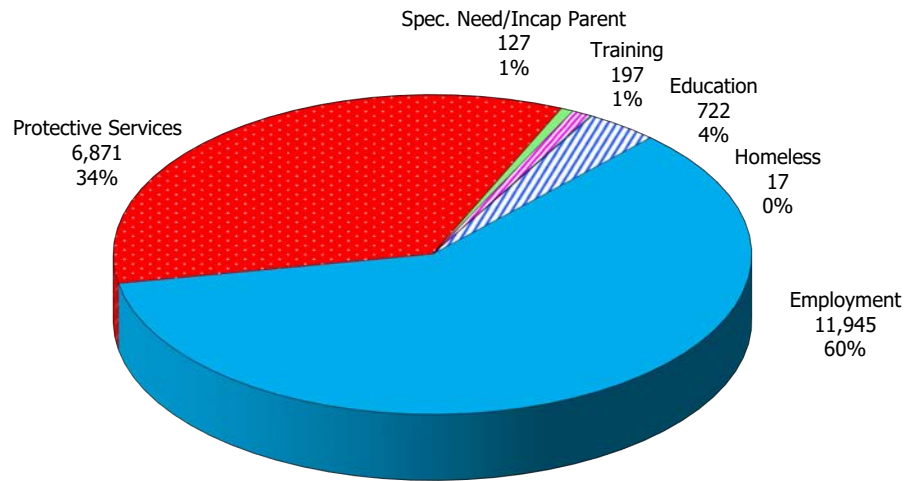
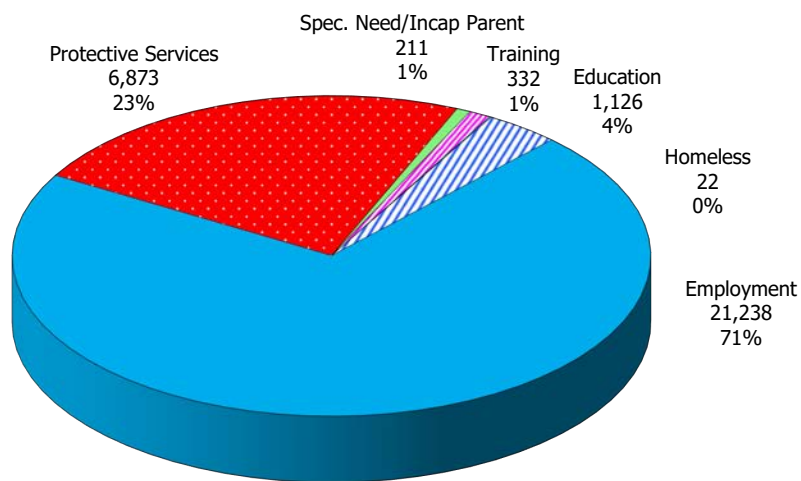


Figure 21. Children by Reason for Care

June 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.