

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

June 2019

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

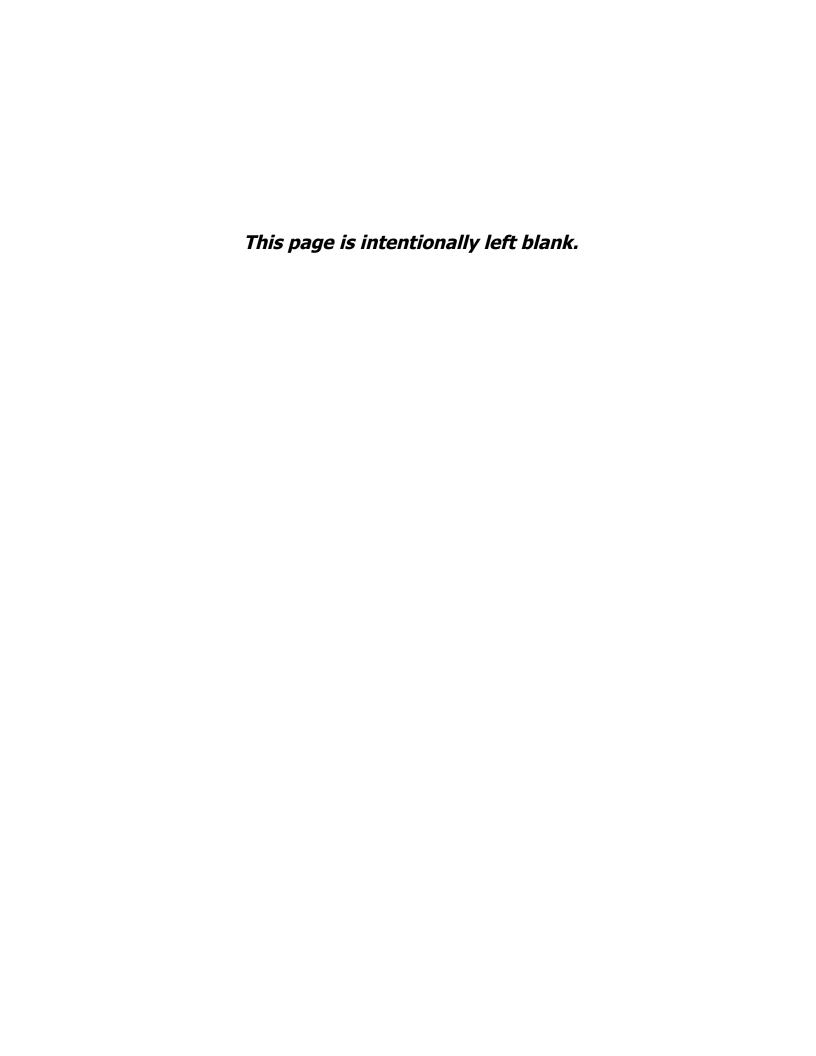


TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age	14
Table	5	Children Served & Payments by Child Age & Facility	15-16
Table	6	Child Care Demographics	17
Table	6A	Transitional Child Care – Summary	18
Figure	15	Transitional Households by Region	18
Figure	16	Transitional Children by Region	18
Table	6A1	Transitional Child Care – Level 1	19

Figure	17	Transitional Households – Level 1 by Region19
Figure	18	Transitional Children – Level 1 by Region19
Table	6A2	Transitional Child Care – Level 220
Figure	19	Transitional Households – Level 2 by Region20
Figure	20	Transitional Children – Level 2 by Region20
Table	6A3	Transitional Child Care – Level 321
Figure	21	Transitional Households – Level 3 by Region21
Figure	22	Transitional Children – Level 3 by Region21
Figure	23	Children Served by Provider Type22
Figure	24	Child Care Providers by Type22
Table	7	Children Served, Providers & Payments by Provider Type23
Table	8	Reason for Care for Households Receiving Subsidy Payment24
Figure	25	Expenditures by Reason for Care24
Figure	26	Households by Reason for Care25
Figure	27	Children by Reason for Care25
		GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

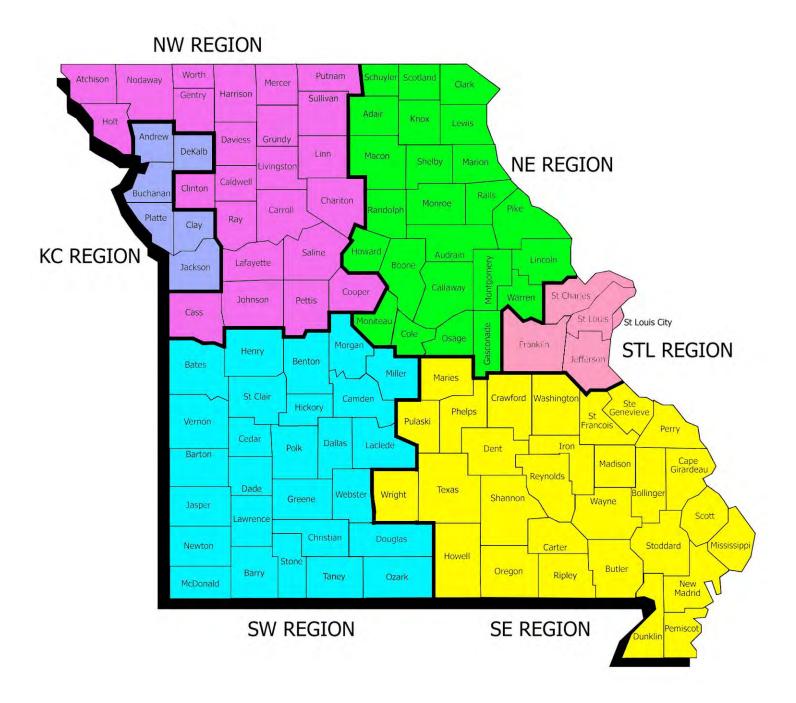


Figure 2. Reason for Child Care

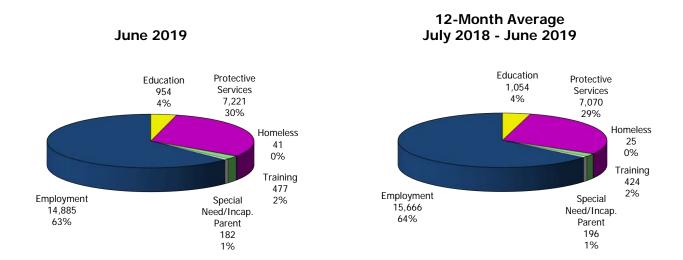


Figure 3. Children Served by Facility

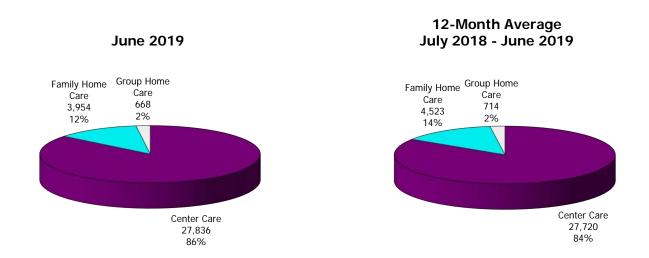


Figure 4. Children Served by Provider

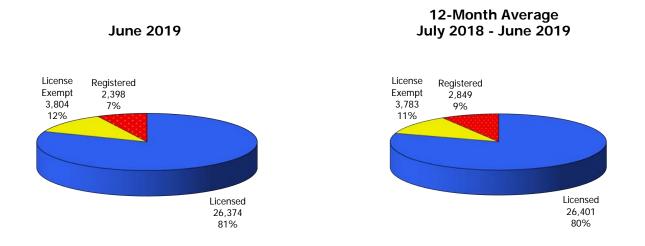


TABLE 1. CHILD CARE STATEWIDE SUMMARY JUNE 2019

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	JUN-2019	MAY-2019	APR-2019	JUN-2018	LAST MONTH	2 MONTHS AGO	LAST YEAR
	3014-2017	WAT-2017	AI K-2017	3014-2010	LAST MONTH	2 MONTHS AGO	LAST TEAK
APPLICATIONS RECEIVED	4,664	5,132	4,820	5,150	-9.1%	-3.2%	-9.4%
APPLICATIONS APPROVED	2,208	2,346	2,333	2,418	-5.9%	-5.4%	-8.7%
APPLICATIONS REJECTED	2,203	2,388	2,098	2,341	-7.7%	5.0%	-5.9%
APPLICATIONS PENDING	1,160	1,191	1,159	1,224	-2.6%	0.1%	-5.2%
15 DAYS OR LESS	989	1,121	1,116	1,142	-11.8%	-11.4%	-13.4%
MORE THAN 15 DAYS	171	70	43	82	144.3%	297.7%	108.5%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	14,885	15,117	15,205	16,653	-1.5%	-2.1%	-10.6%
EDUCATION	954	1,024	1,077	1,063	-6.8%	-11.4%	-10.3%
TRAINING	477	465	453	449	2.6%	5.3%	6.2%
PROTECTIVE SERVICES	7,221	7,075	7,114	7,596	2.1%	1.5%	-4.9%
SPECIAL NEED	37	38	39	38	-2.6%	-5.1%	-2.6%
INCAPACITATED PARENT	145	141	155	163	2.8%	-6.5%	-11.0%
HOMELESS	41	34	32	16	20.6%	28.1%	156.3%
TOTAL HOUSEHOLDS	23,760	23,894	24,075	25,978	-0.6%	-1.3%	-8.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,836	27,639	27,968	30,085	0.7%	-0.5%	-7.5%
FAMILY HOME CARE	3,954	3,990	4,122	5,419	-0.9%	-4.1%	-27.0%
GROUP HOME CARE	668	685	651	790	-2.5%	2.6%	-15.4%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,374	26,205	26,612	28,805	0.6%	-0.9%	-8.4%
LICENSE EXEMPT	3,804	3,658	3,634	4,159	4.0%	4.7%	-8.5%
REGISTERED	2,398	2,492	2,548	3,499	-3.8%	-5.9%	-31.5%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	32,312	32,175	32,611	36,107	0.4%	-0.9%	-10.5%
CHILD CARE PAYMENTS	\$11,791,361	\$11,406,602	\$11,045,919	\$13,126,919	3.4%	6.7%	-10.2%
AVERAGE PER CHILD	\$365	\$355	\$339	\$364	2.9%	7.7%	0.4%
OTHER ACCIOTANCE RECEIVER							
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE	4.077	4.070	4 004	4.5/4	0.10/	2.50/	10.20/
CHILDREN SERVED	1,277	1,278	1,324	1,561	-0.1%	-3.5%	-18.2%
CHILD CARE PAYMENTS AVERAGE PER CHILD	\$535,312	\$522,957	\$503,200	\$654,058 \$419	2.4% 2.4%	6.4% 10.3%	-18.2% 0.0%
MEDICAID ONLY	\$419	\$409	\$380	\$419	2.470	10.376	0.0%
CHILDREN SERVED	19,292	19,467	19,814	23,886	-0.9%	-2.6%	-19.2%
CHILD CARE PAYMENTS	\$6,597,312	\$6,464,545	\$6,288,448	\$8,143,298	2.1%	4.9%	-19.0%
AVERAGE PER CHILD	\$6,597,312 \$342	\$6,464,545	\$0,200,440 \$317	\$6,143,296 \$341	3.0%	7.8%	0.3%
FOOD STAMPS ONLY	\$342	\$332	\$317	\$34 I	3.070	7.070	0.576
CHILDREN SERVED	3,650	3,461	3,475	2,356	5.5%	5.0%	54.9%
CHILD CARE PAYMENTS	\$1,310,582	\$1,196,112	\$1,155,345	\$846,155	9.6%	13.4%	54.9%
AVERAGE PER CHILD	\$1,310,382	\$1,170,112	\$1,155,345	\$359	3.9%	8.0%	0.0%
CHILDREN SERVICES	\$339	φ 340		\$339	3.770	0.078	0.076
CHILDREN SERVED	7,221	7,075	7,114	7,596	2.1%	1.5%	-4.9%
CHILD CARE PAYMENTS	\$3,061,626	\$2,942,442	\$2,832,486	\$3,255,452	4.1%	8.1%	-6.0%
AVERAGE PER CHILD	\$3,061,626 \$424	\$2,942,442 \$416	\$2,632,460 \$398	\$3,255,452 \$429	1.9%	6.5%	-1.1%
NO OTHER IM ASSISTANCE	9424	φ 4 10	φ390	9429	1.770	0.576	-1.170
CHILDREN SERVED	879	898	890	723	-2.1%	-1.2%	21.6%
CHILD CARE PAYMENTS	\$286,529	\$280,545	\$266,439	\$227,957	2.1%	7.5%	25.7%
AVERAGE PER CHILD	\$260,329 \$326	\$260,343	\$200,439 \$299	\$315	4.3%	8.9%	3.4%
AVENAUL I EN GITTED		\$312	⊅∠ 99	\$315	4.370	0.770	3.470

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JUNE 2019

								ATION RES	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	-	16 DAYS OR MORE	
NW REGION	ATCHISON	1	0	0	0.0%	0	0		0.0%
	CALDWELL CARROLL	2	0	1	100.0% 100.0%	1	1		0.0% 0.0%
	CASS	58		24	46.2%	52	46		11.5%
	CHARITON	1	0	1	100.0%	1	1		0.0%
	CLINTON	5		6		7	7		0.0%
	COOPER	9		4	33.3%	12	8		33.3%
	DAVIESS	0		0	0.0%	0	0	0	0.0%
	GENTRY	0	0	0	0.0%	0	0	0	0.0%
	GRUNDY	7	4	5	55.6%	9	8		11.1%
	HARRISON	5		4	100.0%	4	4		0.0%
	HOLT	0		0	0.0%	0	0		0.0%
	JOHNSON	23	6	16	72.7%	22	16		27.3%
	LAFAYETTE LINN	17 5	5 1	7	58.3% 80.0%	12 5	11	1 4	8.3% 80.0%
	LIVINGSTON	6		2	100.0%	2	2		0.0%
	MERCER	0		0	0.0%	0	0		0.0%
	NODAWAY	1	0	1	100.0%	1	1	0	0.0%
	PETTIS	47	12	32	72.7%	44	37	7	15.9%
	PUTNAM	2	0	1	100.0%	1	1	0	0.0%
	RAY	4		4	66.7%	6	4		33.3%
	SALINE	8		3	42.9%	7	5		28.6%
	SULLIVAN	0		0	0.0%	0	0		0.0%
	WORTH	0		0		0	0		0.0%
	NW TOTAL	202	71	116	62.0%	187	154	33	17.6%
NE REGION	ADAIR	17	4	6	60.0%	10	10	0	0.0%
	AUDRAIN	14	5	7	58.3%	12	11	1	8.3%
	BOONE	106	66	51	43.6%	117	90		23.1%
	CALLAWAY	24	12	10	45.5%	22	17	5	22.7%
	CLARK	3		2	100.0%	2	2	0	0.0%
	COLE	78	40	39	49.4%	79	63	16	20.3% 0.0%
	GASCONADE HOWARD	7	3	3	75.0% 57.1%	7	5	2	28.6%
	KNOX	3		0	0.0%	2	1		50.0%
	LEWIS	4		2	100.0%	2	2		0.0%
	LINCOLN	26		17	65.4%	26	19		26.9%
	MACON	13	7	4	36.4%	11	10		9.1%
	MARION	21	7	12	63.2%	19	18	1	5.3%
	MONITEAU	5		6	60.0%	10	9		10.0%
	MONROE	7		2	50.0%	4	4		
	MONTGOMERY	3		1	100.0%	1	0		100.0%
	OSAGE	4		2	50.0%	4	3		25.0%
	PIKE RALLS	10		9					
	RANDOLPH	21	12	6					33.3% 5.6%
	SCHUYLER	1		0					
	SCOTLAND	1		2	100.0%	2			0.0%
	SHELBY	0		0					0.0%
	WARREN	12		7	63.6%		9		18.2%
	NE TOTAL	389	184	194	51.3%	378	305	73	19.3%
SE REGION	BOLLINGER	4	1	2	66.7%	3	3	0	0.0%
SE REGION	BUTLER	51		24	50.0%	48			
	CAPE GIRARDEAU	43		25	55.6%				15.6%
1	CARTER	2		1	100.0%		1		
1	CRAWFORD	21	7	10		17	14		
	DENT	2	1	3			3	1	25.0%
	DUNKLIN	18	8	8	50.0%	16	11	5	31.3%
1	HOWELL	14		6			12		29.4%
	IRON	6		5			6		14.3%
1	MADISON	6		4	57.1%		7		0.0%
	MARIES	7			100.0%				
	MISSISSIPPI	/	3	2	40.0%	5	5	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS JUNE 2019

		#	#	#	PERCENT	TOTAL		TION RES	
					-	RESOLVED		OR MORE	
	NEWMARRIE	4.5	,	,	F0.00/	10	10	_	47.70
	NEW MADRID OREGON	15			50.0% 50.0%	12 2	10 1		16.7% 50.0%
	PEMISCOT	6 14			50.0%		9		18.2%
	PERRY	3			50.0%		4		
	PHELPS	18			64.3%		12		14.3%
	PULASKI	15			50.0%		11		31.3%
	REYNOLDS	0	0	2	100.0%	2	1		50.0%
	RIPLEY	3	2	1	33.3%	3	3	0	0.0%
	ST FRANCOIS	42	21	22	51.2%	43	34		20.9%
	STE GENEVIEVE	11	5	5	50.0%	10	8		20.0%
	SCOTT	36		13	35.1%		31		16.2%
	SHANNON	4		5	83.3%	6	5		16.7%
	STODDARD	15	7		58.8%		14		
	TEXAS	1			0.0%		0		
	WASHINGTON	7		4	40.0%	10	7		30.0%
	WAYNE WRIGHT	7 2	1	4	50.0% 50.0%	8	8		0.0%
	SE TOTAL	374		1 190	51.6%	368	297	71	100.0% 19.3%
	SE TOTAL	374	170	170	31.070	300	271	, ,	17.570
SW REGION	BARRY	9		6	75.0%		7		12.5%
	BARTON	5		2	50.0%	4	3		25.0%
	BATES	6			75.0%		4		0.0%
	BENTON	11	4		50.0%	8	8 17		0.0%
	CAMDEN CEDAR	22	8		60.0% 75.0%	20	4	3	15.0% 0.0%
	CHRISTIAN	52	17	32	65.3%	49	36		26.5%
	DADE	1	1	0	0.0%	1	1		
	DALLAS	6			28.6%	7	5		28.6%
	DOUGLAS	6		3	60.0%	5	2		60.0%
	GREENE	224			57.5%	212	168		20.8%
	HENRY	15	6		57.1%	14	9		35.7%
	HICKORY	1	1	2	66.7%	3	2	1	33.3%
	JASPER	69	28	42	60.0%	70	60	10	14.3%
	LACLEDE	16		8	53.3%	15	12		20.0%
	LAWRENCE	15	5	8	61.5%	13	12		7.7%
	MCDONALD	7			83.3%	6	4		33.3%
	MILLER	13			50.0%	8	7	· -	12.5%
	MORGAN	7	5	3	37.5%	8	6		
	NEWTON OZARK	24		8	36.4% 100.0%	22	19 1		13.6% 0.0%
	POLK	13							
	ST CLAIR	2			100.0%	3	3		
	STONE	11			90.0%	10	9		10.0%
	TANEY	30			68.0%		17		
	VERNON	9			70.0%				
	WEBSTER	18							
	SW TOTAL	599	229	332	59.2%	561	447	114	20.3%
KC REGION	ANDREW	6	1	6	85.7%	7	6	1	14.3%
KEOION	BUCHANAN	74			52.5%		51		
	CLAY	111			66.7%		83		
	DE KALB	1	1		100.0%		2		
	JACKSON	757			49.6%				
	PLATTE	24			66.7%				
	KC TOTAL	973	425	471	52.6%	896	750	146	16.3%
STI DECION	EDANIZINI	40	22	25	E1 E0/	40	4.0	,	8.8%
STL REGION	FRANKLIN JEFFERSON	69 153		35	51.5% 51.6%	68 122	62 99	6	
	ST CHARLES	153			51.6%		114		
	ST LOUIS COUNTY	1,128			43.9%				
	ST LOUIS CITY	623							
	STL TOTAL	2,127			44.5%		1,702		
		=, . = 7	.,	, 30	1	_,	.,. 52	2.7	13.070
STATEWIDE	1	4,664	2,208	2,203	49.9%	4,411	3,655	756	17.1%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JUNE 2019

		REASON FOR CARE							
		TOTAL HOUSEHOLDS	EMPLOYMENT	FDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS
		HOUSEHOLDS	EWII EO TWEIGT	LDOORTTON	HAMMING	SERVICES	IVEED	TAKENT	HOWELESS
NW REGION		0	0	0	0	0	0		0
	CALDWELL	3	1	0	0		0		0
	CARROLL	4	3	0	0	1	0		0
	CASS	332	182	7	4	136	0		1
	CHARITON CLINTON	8 26	2 13	1	0	5 12	0		0
	COOPER	65	36	2	2	25	0		0
	DAVIESS	12	5	2	0	5	0		0
	GENTRY	9	3	0	0	6	0		0
	GRUNDY	18	9	1	0	8	0		0
	HARRISON	5	5	0	0	0	0	0	0
	HOLT	0	0	0		0	0	0	0
	JOHNSON	124	73	6	3	42	0		0
	LAFAYETTE	75	46	4	0	25	0		0
	LINN	11	6	0	0	5	0		0
	LIVINGSTON	16	9		0	7	0		0
	MERCER NODAWAY	0 10	0 4	0	0	<u>0</u>	0		0
	PETTIS	10	77	5	2	31	0		0
	PUTNAM	6	2	0	0	4	0		0
	RAY	21	17	0	1	3	0		0
	SALINE	7	4	0	0	3	0		0
	SULLIVAN	4	3	0	0	0	1	0	0
	WORTH	0	0	0	0	0	0	0	0
	NW TOTAL	873	500	29	12	326	1	4	1
NE REGION	ADAIR	77	22	2	0	42	0	0	0
INE REGION	AUDRAIN	62	33 26	1	0	35	0		0
	BOONE	753	509	24	15	191	5	8	1
	CALLAWAY	162	81	8	4	69	0		0
	CLARK	8	3	0	0	5	0		0
	COLE	480	313	16	2	140	5	3	1
	GASCONADE	20	7	0	0	12	0	0	1
	HOWARD	24	21	1	1	1	0		0
	KNOX	10	6	1	0	3	0		0
	LEWIS	0	0	0	0	0	0		0
	LINCOLN	112	64	0		45	0		0
	MACON	48	35	1	0	12 51	0	0	0
	MARION MONITEAU	104 37	50 23	0	1 0	13	<u>1</u> 0	·	0
	MONROE	32	14	2	0	16	0		0
	MONTGOMERY	11	4	0	0	7	0		0
	OSAGE	34	24	0					0
	PIKE	41	21	0	0	20	0	0	0
	RALLS	12	3			9	0	0	0
	RANDOLPH	91	41	1	1	46	1	0	1
	SCHUYLER	1	0		0		0		0
	SCOTLAND	7	0				0		0
	SHELBY	9	4	1	0		0		0
	WARREN NE TOTAL	42 2,177	32 1,314	2 61	0 26	8 746	0 12		0 4
	NE TOTAL	2,177	1,514	01	20	740	12	14	7
	BOLLINGER	15	11	0	0	4	0		0
	BUTLER	265	127	8			0		0
	CAPE	252	121	7	4	118	0		1
	CARTER	1	1	0					0
	CRAWFORD	48	36	2		8	0		0
	DENT DUNKLIN	39 122	18 64	<u> </u>	0 1	19 50	0		0
	HOWELL	132	67	3		60	0		0
	IRON	20	9				0		0
		82	32	1	0		0		0
	MADISON								
	MADISON MARIES	4	2	0			0		0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JUNE 2019

		REASON FOR CARE							
		TOTAL			.,	PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	42	21	1	2	16	0		0
	OREGON	34	14	0	1	19	0	0	0
	PEMISCOT	62	36	1	2	23	0	0	0
	PERRY	58	20	2	0		0	0	0
	PHELPS	122	58	5	1	57	1	0	0
	PULASKI	89	35	2	0	52	0	0	0
	REYNOLDS	1	1	0			0		0
	RIPLEY	52	13	2	0		0	0	0
	ST FRANCOIS	291 63	103 34	3	4 0	178 26	0	1 0	1 0
	STE SCOTT	228	126	3	1	97	0	1	0
	SHANNON	4	4	0		0	0		0
	STODDARD	124	43	1	1	79	0	0	0
	TEXAS	33	17	1	1	14	0		0
	WASHINGTON	113	52	4	1	56	0	0	0
	WAYNE	29	16	0	1	11	0	1	0
ŀ	WRIGHT	46	18	0	0	28	0	0	0
	SE TOTAL	2,402	1,114	59	23	1,194	<u>0</u>	9	2
	JE I JIRE	2,402	1,114	37	23	1,174	-	7	
SW REGION	BARRY	49	23	1	0	25	0	0	0
	BARTON	20	7	2	0		0	0	0
	BATES	28	15	1	1	11	0	0	0
	BENTON	42	33	1	0	8	0	0	0
	CAMDEN	115	65	2	1	47	0		0
	CEDAR	15	12	0		3	0	0	0
	CHRISTIAN	283	141	4	3	135	0	0	0
	DADE	2	2	0	0	0	0	0	0
	DALLAS	33	23	1	0	9	0	0	0
	DOUGLAS	15	7	1	0	7	0	0	0
	GREENE	1,264	639	42	13	561	1	3	5
	HENRY	91	44	0	0	46	0	1	0
	HICKORY	17	8	0	0	9	0	0	0
	JASPER	394	169	20	2	200	0	3	0
	LACLEDE	132	49	3	2	78	0	0	0
	LAWRENCE	70	30	3	0	37	0	0	0
	MCDONALD	30	6	0	0	24	0	0	0
	MILLER	47	28	1	2	14	1	1	0
	MORGAN	22	13	1	0		0		0
	NEWTON	150	53	4	0	93	0	0	0
	OZARK	4	3	0	0		0		0
	POLK	112	51	5	1	53	0	2	0
	ST CLAIR	6	3	0	0	3	0	0	0
	STONE	27	20				0		
	TANEY	93	41	1	1	50	0		
	VERNON	30	13			15	1	0	0
	WEBSTER	79	38				0		0
	SW TOTAL	3,170	1,536	95	27	1,494	3	10	5
KC DECLON	ANDDEW	10	12	1	0	г	0	0	0
	ANDREW BUCHANAN	19	13 197	1 9	3		0		
	CLAY	299 621	324	19		90 261	<u>0</u> 1	<u> </u>	0
	DE KALB JACKSON	10 3,440	2,123	0 173	0 122	8 977	<u> </u>	0 23	0 15
	PLATTE	3,440	2,123 76			68		0	
	KC TOTAL	4,550			138	1,409	9	28	16
	ROTOTAL	4,000	2,735	213	130	1,409	9	20	10
STL REGION	EBANKI IN	370	200	5	2	159	0	4	0
	JEFFERSON	831	456		12	334	1	1	0
	ST CHARLES	819	484	23	9		0	·	1
	ST LOUIS	5,804	4,326		126	1,003	6	41	6
	ST LOUIS CITY	2,764	2,220		102	260	4	28	6
	STL TOTAL	10,588	7,686		251	2,052	11	80	13
	J.L.IOIAL	10,388	7,000	773	231	2,032	- 11	- 80	13

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

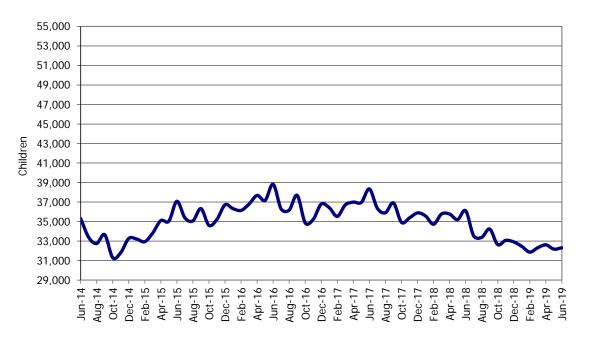


Figure 6. Child Care Payments

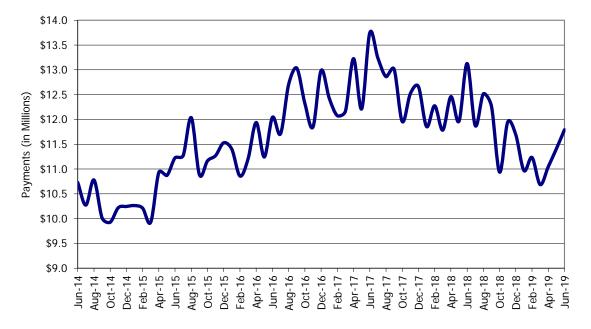
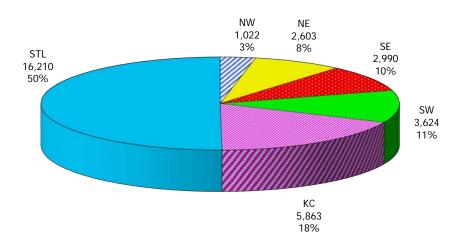


Figure 7. Children Served By Region

June 2019



12-Month Average July 2018 - June 2019

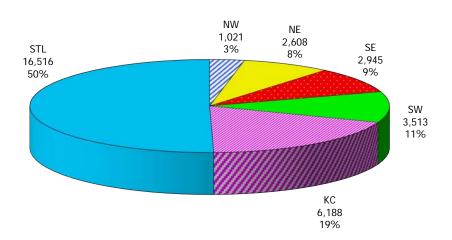


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JUNE 2019

			CTS/IIS		N SUBSIDY		ELIGIBLE		OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NII (DEGLOS)	ATOURON		40		40		40		•
NW REGION	ATCHISON	2		0		0	\$0		\$015
	CALDWELL CARROLL	1	\$422 \$291	0			\$493 \$522	8 5	\$915 \$812
	CASS	71	\$35,263	67	\$25,715		\$522 \$84,215		\$145,193
	CHARITON	5		0			\$201	6	\$145,193
	CLINTON	5		7		14	\$2,594		\$1,122
	COOPER	13		12					\$13,261
	DAVIESS	4	\$1,224	12		16			\$3,844
	GENTRY	6		0			\$691	12	\$2,664
	GRUNDY	6		2		13	\$2,176		\$4,913
	HARRISON	0		0			\$0		\$0
	HOLT	0		0			\$0		\$(
	JOHNSON	27	\$10,602	15		101	\$33,159		\$50,066
	LAFAYETTE	12	\$9,941	13			\$15,194	79	\$29,753
	LINN	5		0	, , , , , ,		\$609		\$1,602
	LIVINGSTON	6		1		14	\$1,400	21	\$3,060
	MERCER	0		0			\$0		\$0,000
	NODAWAY	3	7.0	3		7	\$847	13	\$1,917
	PETTIS	19	\$5,974	12		96	\$19,184	127	\$27,990
	PUTNAM	3				70	\$1,246		\$1,670
	RAY	3		0			\$308		\$1,712
	SALINE	1	\$308	2		8	\$1,476		\$2,097
	SULLIVAN	0		0			\$294		\$294
	WORTH	0		0					\$0
	NW TOTAL	192	\$78,510	136	7.7	694	\$174,363	_	\$304,496
								,	
NE REGION	ADAIR	29	\$9,400	14	\$1,583	39	\$6,860	82	\$17,843
	AUDRAIN	19	\$3,390	16		29	\$4,303		\$12,175
	BOONE	124	\$68,278	66	\$28,993	767	\$316,523	957	\$413,795
	CALLAWAY	43	\$14,308	28	\$6,409	121	\$25,387	192	\$46,104
	CLARK	4	\$1,328	0	\$201	0	\$0	4	\$1,529
	COLE	83	\$41,944	56	\$20,068	489	\$160,729	628	\$222,741
	GASCONADE	6	\$2,898	6	\$1,754	10	\$2,843	22	\$7,495
	HOWARD	1	\$227	0	\$0	14	\$2,199	15	\$2,426
	KNOX	3	\$999	0	\$0	8	\$1,170	11	\$2,169
	LEWIS	0	\$0	0			\$0	0	\$0
	LINCOLN	31	\$9,811	14			\$12,935		\$27,019
	MACON	9	, , ,			36	\$7,393		\$11,546
	MARION	26	\$5,752	25			\$14,064		\$26,126
	MONITEAU	7	\$2,510			33	\$8,952	46	\$12,568
	MONROE	12	\$3,308	4			\$3,874		\$7,901
	MONTGOMERY	5				2	\$172		\$2,494
	OSAGE	7							\$11,069
	PIKE	11							\$9,029
	RALLS	6							\$2,658
	RANDOLPH	33				70			\$28,080
	SCHUYLER	0					\$395		\$395
	SCOTLAND	7							\$2,344
	SHELBY	2		2			\$655		\$1,590 \$1,450
	WARREN NE TOTAL	4 70		4 273			\$0 \$594,217		\$1,452 \$870,548
	INE TOTAL	470	\$190,702	2/3	\$65,630	1,001	\$394,217	2,603	\$670,340
SE REGION	BOLLINGER	4	\$966	0	\$0	1	\$227	5	\$1,193
JE KEGIOW	BUTLER	91	\$32,429						\$90,503
	CAPE GIRARDEAU	79							\$72,822
	CARTER	0							\$12,622
	CRAWFORD	7							\$7,029
	DENT	14	\$4,230						\$9,780
	DUNKLIN	32	\$8,956						\$42,275
	HOWELL	46							\$42,273
	I O V V L L L	40							\$5,862
	IRON	4	¢2 7/17	4	\$1 7k1	11			
	IRON MADISON	6		6		11	\$1,864 \$11,680		
	IRON MADISON MARIES	6 29 2	\$7,131	20	\$4,819	66	\$11,680	115	\$3,802 \$23,630 \$934

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JUNE 2019

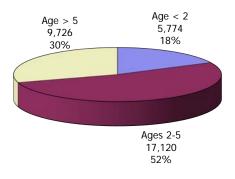
RIPLEY 16					JUNE 2	017				
NEW MADRID										
OREGON			CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
OREGON										
PEMISCOT 22 \$6,797				7-1						
PERRY				, ,						
PHILLPS										
PULASKI										
RPYMOLDS										
RIPLEY										
ST FRANCOIS 126 \$38,879 \$58 \$14,436 104 \$30,800 348 \$84,11										\$(
STE GENVIVE										
SCOTT										
SHANKON 0 S0 0 S0 0 S0 0 S0 0										
STODDARD 56 \$12,986 24 \$6,789 54 \$9,673 134 \$29,945 EAS 7 \$2,318 7 \$1,214 28 \$4,650 42 \$8,18 WASHINGTON 37 \$12,282 19 \$5,763 99 \$32,865 155 \$40,99 WAYNE 11 \$3,333 0 \$50 23 \$3,592 34 \$6,72 WRIGHT 17 \$4,517 11 \$1,009 16 \$2,788 44 \$8,91 \$8,18 \$1,281 \$1,009 16 \$2,788 44 \$8,91 \$1,792 \$340,365 \$2,990 \$694,69 \$9,878 \$1,792 \$340,365 \$2,990 \$694,69 \$9,878 \$1,778 \$1,779 \$34,276 \$8 \$1,283 \$32 \$55,361 \$57 \$14,92 \$340,700 \$1,990 \$1										
TEXAS 7 \$2,318 7 \$15,274 28 \$4,650 42 \$8,18 WASHINGTON 37 \$12,282 19 \$5,763 99 \$22,865 155 \$40,09 WAYNE 11 \$3,3133 0 \$0 \$0 23 \$3,592 34 \$6,72 WIGHT 17 \$4,517 11 \$1,600 16 \$2,788 44 \$8,29 SE TOTAL 846 \$261,460 352 \$92,849 1,792 \$340,385 2,990 \$694,69 SE TOTAL 846 \$261,460 352 \$92,849 1,792 \$340,385 2,990 \$694,69 SE TOTAL 846 \$261,460 352 \$92,849 1,792 \$340,385 2,990 \$694,69 SEN REGION BARRY 17 \$8,276 8 \$1,283 32 \$5,361 \$7 \$14,92 BARTON 5 \$11,775 6 \$820 24 \$2,922 35 \$5,51 BATES 8 \$2,518 2 \$519 10 \$2,245 20 \$5,285 BATES 8 \$2,518 2 \$519 10 \$12,245 20 \$5,285 BATES 8 \$2,518 2 \$519 10 \$12,245 20 \$5,95 BATES 8 \$9,753 44 \$3,250 101 \$17,322 41 \$2,900 \$4,900 \$										\$0
WASHINGTON 37 \$12,282 19 \$5,763 99 \$22,865 155 \$40,99 \$22,865 WASHINGTON 11 \$3,133 0 \$30,72 WRIGHT 17 \$4,517 11 \$1,009 16 \$2,788 44 \$8,97 \$8 \$1,775 \$6 \$320 24 \$2,920 \$594,69 \$694,69										
WAYNE 11 \$3.133 0 \$0 23 \$3.592 34 \$6.72 WRIGHT 17 \$4.617 11 \$1.609 16 \$5.278 \$44 \$8.91 \$8.91 \$1.000 \$1.60 \$5.278 \$44 \$8.91 \$1.000 \$1.60 \$1.278 \$44 \$8.91 \$1.000 \$1.60 \$1.278 \$44 \$8.91 \$1.000 \$1.60 \$1.0000 \$1.0000 \$1.000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$										
WRIGHT 17 \$4,517 11 \$1,009 16 \$2,788 244 \$8,91 \$5 \$5 \$5 \$7 \$14,00 \$2,518 \$44 \$3,91 \$5 \$5 \$5 \$5 \$1 \$1,009 \$1,792 \$340,385 \$2,990 \$694,690 \$694,										
SE TOTAL 846 \$261,460 352 \$92,849 1,792 \$340,385 2,990 \$694,69										
SWREGION BARRY 17 \$8.276 8 \$1.283 32 \$5.361 57 \$14.92 BARTON 5 \$1.775 6 \$820 24 \$2.922 35 \$5.51 BARTON 5 \$1.775 6 \$820 24 \$2.922 35 \$5.51 BARTON 6 \$9.52 19 10 \$2.245 20 \$5.28 BENTON 4 \$9.63 4 \$1.027 39 \$5.996 47 \$7.99 CEDAR CAMDEN 33 \$9.153 14 \$3.250 101 \$17.322 148 \$3.27 CEDAR 1 \$310 2 \$5.70 13 \$2.384 16 \$3.26 CHRISTIANN 64 \$1.961 81 \$2.1701 148 \$3.232 29 3 \$76.03 DADE 0 \$9.0 \$0.0 \$0.0 \$1.511 11 \$1.11 S11 DALIAS 1 \$1.5577 8 \$2.690 26 \$4.728 35 \$5.57 DOUGLAS 5 \$1.209 2 \$4.59 9 \$1.240 16 \$3.25 CREAR 1 \$1.5577 8 \$2.690 9 \$0.0 \$1.241 11 \$1.11 S11 DOUGLAS 5 \$1.209 2 \$4.59 9 \$1.240 16 \$2.90 CREENE CREAR 1 \$2.33 \$138.119 296 \$104.000 96.1 \$33.43 400 1.509 \$35.044 HENRY 2 \$2.503.37 18 \$7.291 69 \$12.178 115 \$2.980 HICKORY 2 \$2.563.37 7 \$1.265 8 \$3.343 400 1.509 \$35.044 HENRY 2 \$2.503.37 18 \$7.291 69 \$12.178 115 \$2.980 LACLEDE 4 \$2.512.101 30 \$2.795.0 248 \$56.270 449 \$11.55.42 LACLEDE 4 \$2.512.101 30 \$2.795.0 248 \$56.270 449 \$11.55.42 LAURENCE 1 \$1.55.255 19 \$2.205 258 \$12.201 135 \$12.52 LAWRENCE 1 \$1.55.255 19 \$2.205 258 \$12.701 135 \$1.55.52 LAWRENCE 1 \$1.50.255 19 \$2.207 11 3 \$2.207 11 3 \$3.307 NICKOANA 1 \$1.90.25 11 \$2.207 11 3 \$2.207 11 3 \$3.207 NICKOANA 1 \$1.90.25 11 \$2.207 11 3 \$2.207 11 3 \$3.207 NICKOANA 1 \$3.14.840 55 \$15.040 88 \$11.201 135 \$3.55 \$1.504 NICKOANA 1 \$3.50.60 \$4.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 VENDON 2 \$3.333 8 \$3.202 \$3.500 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 \$3.00 VENDON 3 \$3.14.840 55 \$15.004 88 \$11.905 \$3.00										
BARTON 5 \$1,775 6 \$820 24 \$2,922 35 \$5.51 BARTES 8 \$2,518 2 \$519 10 \$2,245 20 \$5.52 BENTON 4 \$963 4 \$1,027 39 \$5.995 47 \$7.98 CAMDEN 33 \$9.153 14 \$320 101 137,322 148 \$297.2 CEDAR 1 \$310 2 \$570 131 \$2.284 16 \$32.0 CEDAR 1 \$310 2 \$570 131 \$2.284 16 \$32.0 CEDAR 0 \$30 0 \$2.50 11 \$117,322 148 \$297.2 CEDAR 1 \$310 2 \$570 131 \$2.284 16 \$32.0 DADE 0 \$30 0 \$5.0 1 \$1,11 \$11 \$11 \$11 DALLAS 1 \$577 8 \$2.609 2 6 \$4,728 35 \$7.91 DOUGLAS 5 \$1,209 2 \$459 9 \$1,240 16 \$2.000 GREENE 253 \$138,119 295 \$104,000 961 \$334,360 1,509 \$576,470 HENRY 28 \$10,337 18 \$7.91 69 \$13,178 115 \$27.00 HICKORY 2 \$36.35 7 \$1,265 8 \$831 17 \$2.73 JASPER 99 \$41,200 103 \$27,950 248 \$56,270 449 \$125,274 LACLEDE 42 \$15,910 36 \$9.923 58 \$12,701 135 \$35.53 LAWRENCE 18 \$5.555 19 \$3.881 21 \$2.875 MCDONALD 11 \$1,914 13 \$2.875 MCDONALD 11 \$1,914 13 \$2.875 DOLK 2 \$2.540 9 \$3.83 12 \$1.240 15 \$8 \$1.300 MORGAN 5 \$1,402 2 \$5.51 12 \$3,360 36 \$7.21 MILLER 8 \$2.337 6 \$1.353 35 35 \$1.270 1 35 \$3.53 NORGAN 5 \$1,402 2 \$5.51 12 \$1,843 19 \$3.87 NEWTON 37 \$14,840 55 \$1.800 6 \$3 \$3.87 12 \$3.800 6 \$3.6 \$7.21 MILLER 8 \$2.337 6 \$3.800 2 \$4.471 3 \$2.875 DOLK \$2.2 \$7.406 34 \$8.583 87 \$18.653 \$1.98 177 \$6 \$1.38 1 STONE 6 \$1.871 1 \$2.888 37 \$9.9 \$18.53,347 33 \$9.72 VERNON 7 \$3.333 8 15.05 0 \$3.0 \$3 \$3.50 \$1.98 \$1.77 0 \$9.817,30 VERNON 7 \$3.333 8 \$1.205 0 \$3.0 \$3 \$3.206 5 \$3.13 13 \$3.400 VERNON 7 \$3.333 8 \$3.206 \$3.3000 \$3.300 \$3.300 \$3.300 \$3.300 \$3.300 \$3.300 \$3.300 \$3.300 \$3.300 \$3.300 \$3.300 \$3.300		SE TOTAL	846	\$261,460	352	\$92,849	1,792	\$340,385	2,990	\$694,694
BARTON 5 \$1,775 6 \$820 24 \$2,922 35 \$5.51 BARTES 8 \$2,518 2 \$519 10 \$2,245 20 \$5.52 BENTON 4 \$963 4 \$1,027 39 \$5.995 47 \$7.98 CAMDEN 33 \$9.153 14 \$320 101 137,322 148 \$297.2 CEDAR 1 \$310 2 \$570 131 \$2.284 16 \$32.0 CEDAR 1 \$310 2 \$570 131 \$2.284 16 \$32.0 CEDAR 0 \$30 0 \$2.50 11 \$117,322 148 \$297.2 CEDAR 1 \$310 2 \$570 131 \$2.284 16 \$32.0 DADE 0 \$30 0 \$5.0 1 \$1,11 \$11 \$11 \$11 DALLAS 1 \$577 8 \$2.609 2 6 \$4,728 35 \$7.91 DOUGLAS 5 \$1,209 2 \$459 9 \$1,240 16 \$2.000 GREENE 253 \$138,119 295 \$104,000 961 \$334,360 1,509 \$576,470 HENRY 28 \$10,337 18 \$7.91 69 \$13,178 115 \$27.00 HICKORY 2 \$36.35 7 \$1,265 8 \$831 17 \$2.73 JASPER 99 \$41,200 103 \$27,950 248 \$56,270 449 \$125,274 LACLEDE 42 \$15,910 36 \$9.923 58 \$12,701 135 \$35.53 LAWRENCE 18 \$5.555 19 \$3.881 21 \$2.875 MCDONALD 11 \$1,914 13 \$2.875 MCDONALD 11 \$1,914 13 \$2.875 DOLK 2 \$2.540 9 \$3.83 12 \$1.240 15 \$8 \$1.300 MORGAN 5 \$1,402 2 \$5.51 12 \$3,360 36 \$7.21 MILLER 8 \$2.337 6 \$1.353 35 35 \$1.270 1 35 \$3.53 NORGAN 5 \$1,402 2 \$5.51 12 \$1,843 19 \$3.87 NEWTON 37 \$14,840 55 \$1.800 6 \$3 \$3.87 12 \$3.800 6 \$3.6 \$7.21 MILLER 8 \$2.337 6 \$3.800 2 \$4.471 3 \$2.875 DOLK \$2.2 \$7.406 34 \$8.583 87 \$18.653 \$1.98 177 \$6 \$1.38 1 STONE 6 \$1.871 1 \$2.888 37 \$9.9 \$18.53,347 33 \$9.72 VERNON 7 \$3.333 8 15.05 0 \$3.0 \$3 \$3.50 \$1.98 \$1.77 0 \$9.817,30 VERNON 7 \$3.333 8 \$1.205 0 \$3.0 \$3 \$3.206 5 \$3.13 13 \$3.400 VERNON 7 \$3.333 8 \$3.206 \$3.3000 \$3.300 \$3.300 \$3.300 \$3.300 \$3.300 \$3.300 \$3.300 \$3.300 \$3.300 \$3.300 \$3.300 \$3.300	OM DEC	DADDV		40.00	_	A		4= 4::		****
BATES 8 \$2,518 2 \$519 10 \$2,245 20 \$5,28 BENTON 4 \$9663 4 \$10.27 39 \$5.995 47 \$57.90 CAMDEN 33 \$9153 14 \$33,250 101 \$17,322 148 \$29,72 CEDAR 1 \$310 2 \$5700 101 \$17,322 148 \$29,72 CEDAR 1 \$310 2 \$5700 101 \$17,322 148 \$29,72 CEDAR 1 \$310 2 \$5700 101 \$17,322 148 \$29,72 CEDAR 1 \$310 2 \$5700 101 \$17,322 148 \$29,72 CEDAR 1 \$310 2 \$5700 101 \$17,322 148 \$29,72 CEDAR 1 \$311 11 \$310 DADE 0 \$30 0 \$30 1 \$1111 1 \$11 \$11 DALLAS 1 \$5777 8 \$3,260 26 \$4,728 35 \$57,71 DALLAS 5 1 \$5777 8 \$3,2609 26 \$4,728 35 \$57,71 DALLAS 5 1 \$5777 8 \$3,2609 26 \$4,728 35 \$57,71 DDUGLAS 5 \$12,09 2 \$4559 9 \$1,240 16 \$2,90 GREENE 253 \$138,119 205 \$1004,000 961 \$334,360 1,509 \$576,44 HENRY 28 \$10,337 18 \$7,291 69 \$12,140 16 \$2,90 F1 HICKORY 2 \$635 7 \$1,265 8 \$831 17 \$2,78 BHICKORY 2 \$635 7 \$1,265 8 \$831 17 \$2,78 BHICKORY 2 \$4535 7 \$1,265 8 \$831 17 \$2,78 BHICKORY 2 \$4535 7 \$1,265 8 \$831 17 \$2,78 BHICKORY 2 \$4535 7 \$1,265 8 \$831 17 \$2,78 BHICKORY 2 \$4535 7 \$1,265 8 \$831 17 \$2,78 BHICKORY 2 \$4535 7 \$1,265 8 \$31,29 \$1,14 BHIS \$29,80 BHICKORY 2 \$4500 103 \$27,950 248 \$55,270 449 \$125,42 BHICKORY 2 \$4510 103 \$27,950 248 \$55,270 449 \$125,42 BHICKORY 2 \$10,000 103 \$27,950 248 \$55,270 449 \$125,42 BHICKORY 3 \$10,000 11 \$1,19,194 13 \$2,875 12 \$2,266 36 \$7,72 BHICKORY 3 \$1,484 11 \$1,59,194 13 \$2,875 12 \$2,266 36 \$7,72 BHICKORY 3 \$1,444 11 \$1,59,194 13 \$2,875 12 \$2,266 36 \$7,72 BHICKORY 3 \$1,444 11 \$1,59,194 13 \$2,875 12 \$2,266 36 \$7,72 BHICKORY 3 \$1,444 11 \$1,59,194 13 \$2,875 12 \$1,443 19 \$3,875 BHICKORY 3 \$1,448 11 \$1,59,194 1	SW REGION									
BENTON										
CAMDEN 33										\$5,283
CEDAR 1 \$310 2 \$570 13 \$2.384 16 \$3.26 CRIRISTIAN 64 \$21,961 81 \$21,701 148 \$32,372 293 \$76,03 DADE 0 \$90 0 \$0 1 \$111 1 \$111 DALLAS 1 \$577 8 \$2.600 26 \$47.28 35 \$7.91 DALLAS 1 \$577 8 \$2.600 26 \$47.28 35 \$7.91 DALLAS 5 \$1.209 2 \$489 9 \$1.240 16 \$2.90 GREENE 253 \$138,119 295 \$104,000 961 \$334,300 1,509 \$576,47 HENRY 28 \$10,337 18 \$7.291 69 \$12,178 115 \$29,80 HICKORY 2 \$6.505 7 \$1.265 8 \$831 17 \$2.93 HICKORY 2 \$6.555 7 \$1.265 8 \$831 17 \$2.93 HICKORY 2 \$6.555 7 \$1.265 8 \$831 17 \$2.93 HICKORY 2 \$6.555 7 \$1.265 8 \$831 17 \$2.73 LASPER 98 \$41,200 103 \$27,980 248 \$56,270 1495 \$125,42 LACLEDE 42 \$12,910 36 \$9.923 58 \$12,701 135 \$35.55 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.819 58 \$13.25 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.819 58 \$13.25 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.819 58 \$13.25 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.819 58 \$13.25 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.819 58 \$13.25 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.819 58 \$13.25 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.819 58 \$13.25 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.819 58 \$13.25 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.819 58 \$13.25 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.819 58 \$13.25 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.819 58 \$13.25 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.819 58 \$13.25 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.819 58 \$13.25 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.819 58 \$13.25 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.819 58 \$13.25 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.819 58 \$13.25 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.819 58 \$13.25 LAWRENCE 18 \$5.555 19 \$3.891 21 \$3.891 2										\$7,985
CHRISTIAN										\$29,726
DADE			· -							\$3,263
DALLAS										
DOUGIAS \$ \$1,209 2 \$459 9 \$1,240 16 \$2,90										\$111
GREENE 253 \$138,119 295 \$104,000 961 \$334,360 1,509 \$576,47 HENRY 28 \$10,337 18 \$7,291 69 \$12,178 115 \$29,80 HICKORY 2 \$6,355 7 \$1,265 8 \$831 17 \$2,73 JASPER 98 \$41,200 103 \$27,950 248 \$56,270 449 \$125,42 LACLEDE 42 \$12,910 36 \$9,923 \$68 \$12,701 135 \$39,55 LAWRENCE 18 \$5,555 19 \$3,881 21 \$3,819 58 \$13,25 MCDONALD 11 \$1,974 13 \$2,875 12 \$2,366 36 \$7,27 MILLER 8 \$2,337 6 \$1,535 35 \$5,158 49 \$9,03 MORGAN 5 \$1,482 2 \$5551 12 \$1,843 19 \$3,87 MORGAN 5 \$14,842 2 \$5551 12 \$1,843 19 \$3,87 MORGAN 5 \$14,842 2 \$5551 12 \$1,843 19 \$3,87 MORGAN 5 \$14,842 2 \$5551 12 \$1,843 19 \$3,87 MORGAN 5 \$1,484 2 \$58,838 87 \$18,653 143 \$34,64 ST CLAIR 3 \$1,085 0 \$0 \$0 \$3 \$228 6 \$1,31 STONE 6 \$1,871 1 \$288 39 \$5,604 46 \$7,76 MORGAN 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 WERNON 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 WERNON 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 WERNON 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 WERNON 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 WERNON 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 WERNON 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 WERNON 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 WERNON 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 WERNON 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 WERNON 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 WERNON 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 WERNON 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 WERNON 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 WERNON 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 WERNON 7 \$4,497 22 \$5,638 37 \$8,217 76 \$18,70 \$WTOTAL 720 \$301,378 771 \$232,694 2,134 \$565,317 3,624 \$1,099,38* \$9,72 \$9,71 \$1,000 \$1,00										\$7,914
HENRY										\$2,908
HICKORY			253				961			\$576,479
JASPER					18			\$12,178		\$29,806
LACLEDE							8			\$2,731
LAWRENCE 18 \$55,555 19 \$3,881 21 \$3,819 58 \$13,25										\$125,420
MCDONALD							58			\$35,534
MILLER										\$13,255
MORGAN 5 \$1,482 2 \$551 12 \$1,843 19 \$3,87		MCDONALD								\$7,215
NEWTON 37 \$14,840 55 \$18,046 81 \$19,487 173 \$52,37		MILLER			6	\$1,535	35	\$5,158		\$9,030
OZARK										\$3,877
POLK 22										\$52,373
ST CLAIR 3 \$1,085 0 \$0 3 \$228 6 \$1,31		OZARK	1				2			\$556
STONE 6 \$1,871 1 \$288 39 \$5,604 46 \$7,76 TANEY 24 \$6,570 25 \$5,631 40 \$5,107 89 \$17,30 VENON 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 WEBSTER 17 \$4,847 22 \$5,638 37 \$8,217 76 \$18,70 SW TOTAL 720 \$301,378 771 \$232,694 2,134 \$565,317 3,624 \$1,099,38 KC REGION ANDREW 3 \$1,201 2 \$626 8 \$1,607 13 \$3,43 BUCHANAN 54 \$30,980 36 \$17,696 258 \$99,281 348 \$146,95 CLAY 132 \$70,715 128 \$51,762 437 \$162,634 697 \$285,11 DE KALB 3 \$1,022 5 \$1,742 1 \$73 9 \$2,83 JACKSON 560 \$323,266 416 \$183,640 3,625 \$1,368,485 4,599 \$1,875,39 PLATTE 24 \$11,027 44 \$15,895 129 \$46,768 197 \$73,69 KC TOTAL 776 \$438,211 631 \$271,361 4,458 \$1,677,848 5,863 \$2,387,421 STL REGION FRANKLIN 89 \$40,091 74 \$28,606 288 \$99,768 451 \$167,46 ST CHARLES 190 \$99,381 110 \$41,885 796 \$283,043 1,096 \$424,31 ST LOUIS COUNTY 675 \$389,609 329 \$155,503 7,489 \$2,837,609 8,491 \$3,382,72 ST LOUIS CITY 184 \$113,068 76 \$34,965 4,935 \$1,931,186 5,194 \$2,079,21 STL TOTAL 1,354 \$748,099 700 \$309,110 14,159 \$5,377,606 16,210 \$6,434,819 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$60 0			22		34					\$34,641
TANEY 24 \$6,570 25 \$5,631 40 \$5,107 89 \$17,30 VERNON 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 \$4,847 22 \$5,638 37 \$8,217 76 \$18,70 \$WEBSTER 17 \$4,847 22 \$5,638 37 \$8,217 76 \$18,70 \$WEBSTER 17 \$4,847 22 \$5,638 37 \$8,217 76 \$18,70 \$WEBSTER 17 \$20 \$301,378 771 \$232,694 2,134 \$565,317 3,624 \$1,099,38 \$1,201 2 \$626 8 \$1,607 13 \$3,43 \$1,201 2 \$626 8 \$1,607 13 \$3,43 \$1,201 \$2,134 \$1,099,38 \$1,007 \$13 \$3,43 \$1,201 \$2 \$626 8 \$1,607 13 \$3,43 \$1,409 \$1,400 \$1,4		ST CLAIR	3	\$1,085	0	\$0	3	\$228	6	\$1,313
VERNON 7 \$3,383 8 \$2,998 18 \$3,347 33 \$9,72 WEBSTER 17 \$4,847 22 \$5,638 37 \$8,217 76 \$18,70 SW TOTAL 720 \$301,378 771 \$232,694 2,134 \$565,317 3,624 \$1,099,381 KC REGION ANDREW 3 \$1,201 2 \$626 8 \$1,607 13 \$3,43 BUCHANAN 54 \$30,980 36 \$17,696 258 \$98,281 348 \$146,95 CLAY 132 \$70,715 128 \$51,762 437 \$162,634 697 \$285,11 DE KALB 3 \$1,022 5 \$1,742 1 \$73 9 \$2,83 JACKSON 560 \$323,266 416 \$183,640 3,625 \$1,368,485 4,599 \$1,875,39 PLATTE 24 \$11,027 44 \$15,895 129 \$46,768 197 \$73,696							39	\$5,604	46	\$7,763
WEBSTER 17 \$4,847 22 \$5,638 37 \$8,217 76 \$18,70 \$W TOTAL		TANEY	24	\$6,570	25			\$5,107	89	\$17,308
SW TOTAL 720 \$301,378 771 \$232,694 2,134 \$565,317 3,624 \$1,099,389 36 \$1,201 2 \$626 8 \$1,607 13 \$3,4			7	\$3,383				\$3,347	33	\$9,728
ANDREW 3 \$1,201 2 \$626 8 \$1,607 13 \$3,43			17							\$18,702
BUCHANAN 54 \$30,980 36 \$17,696 258 \$98,281 348 \$146,95		SW TOTAL	720	\$301,378	771	\$232,694	2,134	\$565,317	3,624	\$1,099,389
BUCHANAN 54 \$30,980 36 \$17,696 258 \$98,281 348 \$146,95										
CLAY 132 \$70,715 128 \$51,762 437 \$162,634 697 \$285,11 DE KALB 3 \$1,022 5 \$1,742 1 \$73 9 \$2,83 JACKSON 560 \$323,266 416 \$183,640 3,625 \$1,368,485 4,599 \$1,875,39 PLATTE 24 \$11,027 44 \$15,895 129 \$46,768 197 \$73,69 KC TOTAL 776 \$438,211 631 \$271,361 4,458 \$1,677,848 5,863 \$2,387,426 STL REGION FRANKLIN 89 \$40,091 74 \$28,606 288 \$98,768 451 \$167,46 JEFFERSON 216 \$105,950 111 \$48,152 651 \$227,000 978 \$381,10 ST CHARLES 190 \$99,381 110 \$41,885 796 \$283,043 1,096 \$424,31 ST LOUIS COUNTY 675 \$389,609 329 \$155,503 7,489 <t< td=""><td>KC REGION</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$3,434</td></t<>	KC REGION									\$3,434
DE KALB 3 \$1,022 5 \$1,742 1 \$73 9 \$2,83 JACKSON 560 \$323,266 416 \$183,640 3,625 \$1,368,485 4,599 \$1,875,39 PLATTE 24 \$11,027 44 \$15,895 129 \$46,768 197 \$73,69 KC TOTAL 776 \$438,211 631 \$271,361 4,458 \$1,677,848 5,863 \$2,387,426 STL REGION FRANKLIN 89 \$40,091 74 \$28,606 288 \$98,768 451 \$167,46 JEFFERSON 216 \$105,950 111 \$48,152 651 \$227,000 978 \$381,10 ST CHARLES 190 \$99,381 110 \$41,885 796 \$283,043 1,096 \$424,31 ST LOUIS COUNTY 675 \$389,609 329 \$155,503 7,489 \$2,837,609 8,491 \$3,382,72 ST LOUIS CITY 184 \$113,068 76 \$34,965 4,935 \$1,931,186 5,194 \$2,079,21 STL TOTAL 1,354 \$748,099 700 \$309,110 14,159 \$5,377,606 16,210 \$6,434,819 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$6										\$146,957
JACKSON 560 \$323,266 416 \$183,640 3,625 \$1,368,485 4,599 \$1,875,399 PLATTE 24 \$11,027 44 \$15,895 129 \$46,768 197 \$73,699 RC TOTAL 776 \$438,211 631 \$271,361 4,458 \$1,677,848 5,863 \$2,387,426 \$2,387,426 \$3,475,426 \$4,475										\$285,111
PLATTE 24 \$11,027 44 \$15,895 129 \$46,768 197 \$73,699 KC TOTAL 776 \$438,211 631 \$271,361 4,458 \$1,677,848 5,863 \$2,387,426 STL REGION FRANKLIN 89 \$40,091 74 \$28,606 288 \$98,768 451 \$167,46 JEFFERSON 216 \$105,950 111 \$48,152 651 \$227,000 978 \$381,10 ST CHARLES 190 \$99,381 110 \$41,885 796 \$283,043 1,096 \$424,31 ST LOUIS COUNTY 675 \$389,609 329 \$155,503 7,489 \$2,837,609 8,491 \$3,382,72 ST LOUIS CITY 184 \$113,068 76 \$34,965 4,935 \$1,931,186 5,194 \$2,079,21 STL TOTAL 1,354 \$748,099 700 \$309,110 14,159 \$5,377,606 16,210 \$6,434,819 OUT OF STATE 0 \$0 \$0 0 \$0 0 \$0 0 \$0 0 \$6		DE KALB	3	\$1,022	5	\$1,742	1			\$2,837
KC TOTAL 776 \$438,211 631 \$271,361 4,458 \$1,677,848 5,863 \$2,387,426 STL REGION FRANKLIN 89 \$40,091 74 \$28,606 288 \$98,768 451 \$167,46 JEFFERSON 216 \$105,950 111 \$48,152 651 \$227,000 978 \$381,10 ST CHARLES 190 \$99,381 110 \$41,885 796 \$283,043 1,096 \$424,31 ST LOUIS COUNTY 675 \$389,609 329 \$155,503 7,489 \$2,837,609 8,491 \$3,382,72 ST LOUIS CITY 184 \$113,068 76 \$34,965 4,935 \$1,931,186 5,194 \$2,079,21 STL TOTAL 1,354 \$748,099 700 \$309,110 14,159 \$5,377,606 16,210 \$6,434,819 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$6			560							\$1,875,390
STL REGION FRANKLIN 89 \$40,091 74 \$28,606 288 \$98,768 451 \$167,46 JEFFERSON 216 \$105,950 111 \$48,152 651 \$227,000 978 \$381,10 ST CHARLES 190 \$99,381 110 \$41,885 796 \$283,043 1,096 \$424,31 ST LOUIS COUNTY 675 \$389,609 329 \$155,503 7,489 \$2,837,609 8,491 \$3,382,72 ST LOUIS CITY 184 \$113,068 76 \$34,965 4,935 \$1,931,186 5,194 \$2,079,21 STL TOTAL 1,354 \$748,099 700 \$309,110 14,159 \$5,377,606 16,210 \$6,434,819 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$6										\$73,690
JEFFERSON 216 \$105,950 111 \$48,152 651 \$227,000 978 \$381,10 ST CHARLES 190 \$99,381 110 \$41,885 796 \$283,043 1,096 \$424,31 ST LOUIS COUNTY 675 \$389,609 329 \$155,503 7,489 \$2,837,609 8,491 \$3,382,72 ST LOUIS CITY 184 \$113,068 76 \$34,965 4,935 \$1,931,186 5,194 \$2,079,21 STL TOTAL 1,354 \$748,099 700 \$309,110 14,159 \$5,377,606 16,210 \$6,434,819 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$6		KC TOTAL	776	\$438,211	631	\$271,361	4,458	\$1,677,848	5,863	\$2,387,420
JEFFERSON 216 \$105,950 111 \$48,152 651 \$227,000 978 \$381,10 ST CHARLES 190 \$99,381 110 \$41,885 796 \$283,043 1,096 \$424,31 ST LOUIS COUNTY 675 \$389,609 329 \$155,503 7,489 \$2,837,609 8,491 \$3,382,72 ST LOUIS CITY 184 \$113,068 76 \$34,965 4,935 \$1,931,186 5,194 \$2,079,21 STL TOTAL 1,354 \$748,099 700 \$309,110 14,159 \$5,377,606 16,210 \$6,434,819 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$6										
ST CHARLES 190 \$99,381 110 \$41,885 796 \$283,043 1,096 \$424,310 ST LOUIS COUNTY 675 \$389,609 329 \$155,503 7,489 \$2,837,609 8,491 \$3,382,72 ST LOUIS CITY 184 \$113,068 76 \$34,965 4,935 \$1,931,186 5,194 \$2,079,21 STL TOTAL 1,354 \$748,099 700 \$309,110 14,159 \$5,377,606 16,210 \$6,434,819 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$6	STL REGION		89					\$98,768	451	\$167,464
ST LOUIS COUNTY 675 \$389,609 329 \$155,503 7,489 \$2,837,609 8,491 \$3,382,72 ST LOUIS CITY 184 \$113,068 76 \$34,965 4,935 \$1,931,186 5,194 \$2,079,21 STL TOTAL 1,354 \$748,099 700 \$309,110 14,159 \$5,377,606 16,210 \$6,434,819 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$6			216							\$381,101
ST LOUIS CITY 184 \$113,068 76 \$34,965 4,935 \$1,931,186 5,194 \$2,079,21 STL TOTAL 1,354 \$748,099 700 \$309,110 14,159 \$5,377,606 16,210 \$6,434,819 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$6		ST CHARLES								\$424,310
STL TOTAL 1,354 \$748,099 700 \$309,110 14,159 \$5,377,606 16,210 \$6,434,819 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$6		ST LOUIS COUNTY	675			\$155,503	7,489	\$2,837,609	8,491	\$3,382,721
OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0			184	\$113,068	76			\$1,931,186	5,194	\$2,079,219
		STL TOTAL	1,354	\$748,099	700	\$309,110	14,159	\$5,377,606	16,210	\$6,434,815
STATEWIDE 4,358 \$2,018,360 2,863 \$1,043,267 25,098 \$8,729,735 32,312 \$11,791,36		OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE 4,358 \$2,018,360 2,863 \$1,043,267 25,098 \$8,729,735 32,312 \$11,791,36										
	STATEWIDE		4,358	\$2,018,360	2,863	\$1,043,267	25,098	\$8,729,735	32,312	\$11,791,361

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

June 2019

12-Month Average July 2018 - June 2019



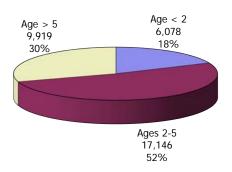
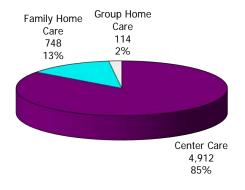


Figure 9. Children Served Age < 2 By Facility

June 2019

12-Month Average July 2018 - June 2019



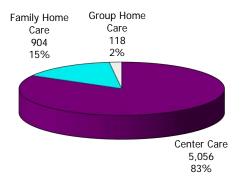
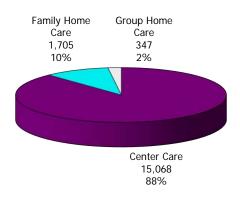


Figure 10. Children Served Ages 2-5 By Facility



12-Month Average July 2018 - June 2019



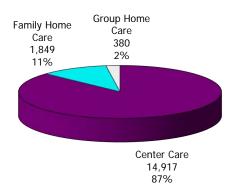


Figure 11. Children Served Ages > 5 By Facility

June 2019

Family Home Care 1,521 211 16% 2% Center Care 7,994

82%

12-Month Average July 2018 - June 2019

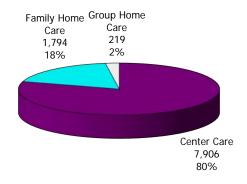


Figure 12. Children Served in Center By Age

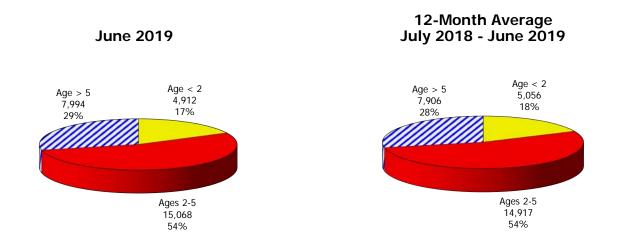


Figure 13. Children Served in Family Home By Age

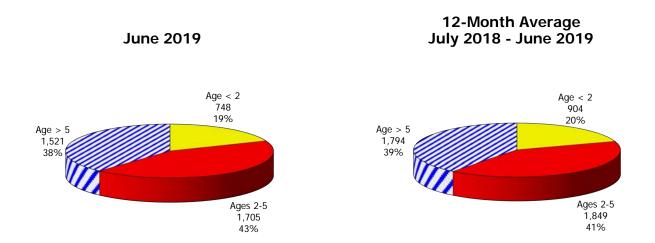


Figure 14. Children Served in Group Home By Age

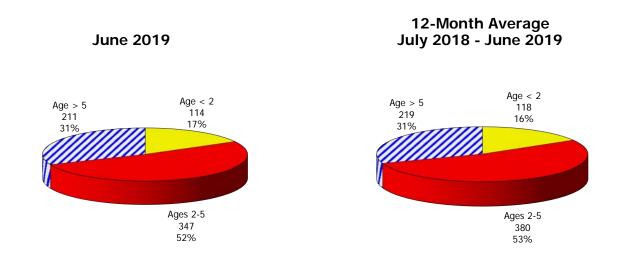


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **JUNE 2019**

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	JUN-2019	JUN-2018	LAST YEAR	JUN-2019	JUN-2018	LAST YEAR
TOTAL (UNDURING TOTAL)	22 212	27 107	10 50/	¢11 701 2/1	¢12.127.010	10.20/
TOTAL (UNDUPLICATED)	32,312	36,107	-10.5%	\$11,791,361	\$13,126,919	-10.2%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,186	2,499	-12.5%	\$1,373,370	\$1,520,315	-9.7%
AGE 1	3,554	3,941	-9.8%	\$2,226,196		-9.3%
AGE 2	4,316	4,789	-9.9%	\$1,582,950		-9.1%
AGE 3	4,595	5,297	-13.3%	\$1,663,159		-12.9%
AGE 4	4,551	4,965	-8.3%	\$1,604,118		-8.3%
AGE 5	3,582	3,876	-7.6%	\$1,089,945		-8.5%
AGE 6	2,001	2,313	-13.5%	\$469,853	\$525,032	-10.5%
AGE 7	1,851	2,103	-12.0%	\$410,941	\$479,737	-14.3%
AGE 8	1,676	1,889	-11.3%	\$383,776	\$433,663	
AGE 9	1,391	1,645	-15.4%	\$319,649	\$387,845	-17.6%
AGE 10	1,222	1,350	-9.5%	\$282,731	\$322,783	-12.4%
AGE 11	884	947	-6.7%	\$213,368	\$228,989	-6.8%
AGE 12	494	567	-12.9%	\$119,781	\$137,258	-12.7%
AGE 13	127	101	25.7%	\$32,397	\$26,932	20.3%
AGE 14 and over	45	55	-18.2%	\$19,126	\$18,876	1.3%
AGE 14 dild over	75	33	- 10.270	Ψ17,120	\$10,070	1.570
CHILDREN BY FACILITY TYPE**						
CENTER	27,836	30,085	-7.5%	\$10,650,416	\$11,570,839	-8.0%
FAMILY HOME	3,954	5,419	-27.0%	\$988,980	\$1,364,302	-27.5%
GROUP HOME	668	790	-15.4%	\$151,966	\$191,778	-20.8%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1	1.054	2.00/	0.504	#4 0/5 74 4	#4 050 07/	. 004
CENTER	1,854	2,026	-8.5%	\$1,265,714		
FAMILY HOME	311	444	-30.0%	\$95,211	\$140,726	
GROUP HOME	31	49	-36.7%	\$12,444	\$20,513	-39.3%
AGE 1	2.050	0.054	F 00/	#0.055.004	#0.000.440	7.004
CENTER	3,058	3,251	-5.9%	\$2,055,091	\$2,228,643	-7.8%
FAMILY HOME	437	648	-32.6%	\$141,202	\$199,251	-29.1%
GROUP HOME	83	70	18.6%	\$29,903	\$27,432	9.0%
AGE 2	2.740	4.070	0.004	¢1 440 147	¢1 FF0 100	7.40/
CENTER	3,748	4,072	-8.0%	\$1,440,147		-7.1%
FAMILY HOME	516	640	-19.4%	\$126,356	*	-23.9%
GROUP HOME	77	104	-26.0%	\$16,446	\$25,145	-34.6%
AGE 3	4 001	4 574	10 (0)	¢1 F24 7/2	¢1 700 /1/	11.00/
CENTER	4,091	4,574	-10.6%	\$1,534,763		-11.0%
FAMILY HOME	433	601	-28.0%	\$108,016	*	-29.4%
GROUP HOME	84	147	-42.9%	\$20,380	\$33,143	-38.5%
AGE 4	4.050	4.070	7.004	¢1 47/ F0/	¢1 F00 000	7.004
CENTER	4,050	4,362	-7.2%	\$1,476,526		-7.2%
FAMILY HOME	412	516	-20.2%	\$104,059	\$132,260	-21.3%
GROUP HOME	108	110	-1.8%	\$23,533	\$25,326	-7.1%
AGE 5	0.470	2.224		#007.004	#4 07/ 007	7.50
CENTER	3,179	3,384	-6.1%	\$996,231	\$1,076,987	-7.5%
Family Home Group Home	344 78	431 81	-20.2% -3.7%	\$79,038 \$14,677	\$96,419 \$17,302	-18.0% -15.2%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JUNE 2019

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	JUN-2019	JUN-2018	LAST YEAR	JUN-2019	JUN-2018	LAST YEAR
AGE 6						
CENTER	1,729	1,903		\$415,113		-6.4%
FAMILY HOME	233	357	-34.7%	\$47,280	\$70,337	-32.8%
GROUP HOME	49	67	-26.9%	\$7,460	\$11,397	-34.5%
AGE 7						
CENTER	1,583	1,716	-7.8%	\$357,810	\$396,549	-9.8%
FAMILY HOME	235	360	-34.7%	\$46,698	\$75,854	-38.4%
GROUP HOME	38	37	2.7%	\$6,432	\$7,334	-12.3%
AGE 8						
CENTER	1,430	1,531	-6.6%	\$329,588	\$358,478	-8.1%
FAMILY HOME	222	329	-32.5%	\$50,012	\$69,545	-28.1%
GROUP HOME	28	34	-17.6%	\$4,176	\$5,640	-26.0%
AGE 9						
CENTER	1,173	1,317	-10.9%	\$274,427	\$316,654	-13.3%
FAMILY HOME	195	303	-35.6%	\$40,991	\$65,018	-37.0%
GROUP HOME	29	34	-14.7%	\$4,231	\$6,172	-31.5%
AGE 10						
CENTER	995	1,002	-0.7%	\$232,805	\$243,344	-4.3%
FAMILY HOME	210	327	-35.8%	\$45,979	\$74,803	-38.5%
GROUP HOME	23	22	4.5%	\$3,946	\$4,636	-14.9%
AGE 11						
CENTER	668	701	-4.7%	\$163,722	\$173,119	-5.4%
FAMILY HOME	196	221	-11.3%	\$45,453	\$50,712	-10.4%
GROUP HOME	21	28		\$4,193	· ·	-18.7%
AGE 12						
CENTER	331	372	-11.0%	\$82,316	\$91,512	-10.0%
FAMILY HOME	146	183		\$33,840		-21.6%
GROUP HOME	20	12		\$3,625		40.5%
AGE 13						
CENTER	66	44	50.0%	\$17,435	\$10,328	68.8%
FAMILY HOME	58	58		\$14,444	\$16,604	-13.0%
GROUP HOME	3	0	0.0%	\$519	\$0	0.0%
AGE 14 and over			3.370	+317		3.370
CENTER	19	23	-17.4%	\$8,727	\$8,294	5.2%
FAMILY HOME	26	32		\$10,400	\$10,582	-1.7%
GROUP HOME	0	0		\$0		0.0%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS JUNE 2019

		JUN-2019	JUN-2018
			,
F	Race of Children		
	White	42.6%	42.3%
	Black	52.8%	53.1%
	Other	4.7%	4.6%
ŀ	lispanic - Children		
	Yes	10.0%	10.4%
	No	90.0%	89.6%
,	ype of Household		
	One parent	96.0%	95.5%
	Two parent	4.0%	4.5%
ŀ	lousehold Size	20.40/	20.00/
	2	29.4%	29.9%
	3	33.6%	33.8%
	4 5	21.8% 9.6%	21.7% 9.3%
	6	9.6% 3.7%	9.3% 3.4%
	7 or more	3.7% 1.9%	1.8%
		1.770	1.370
Monthly Household Income by Ho Household Size=2	usehold Size*		
\$545 OR LESS	39% of poverty guidelines	24.5%	22.9%
\$546-\$654	46% of poverty guidelines	2.2%	2.4%
\$655-\$763	54% of poverty guidelines	2.7%	3.2%
\$764-\$872	62% of poverty guidelines	3.5%	3.8%
\$873-\$981	70% of poverty guidelines	4.0%	4.1%
\$982-\$1,090	77% of poverty guidelines	4.8%	5.4%
\$1,091-\$1,199	85% of poverty guidelines	5.3%	5.7%
\$1,200-\$1,842	131% of poverty guidelines	40.5%	41.7%
OVER \$1,842 Household Size=3	Over 131% of poverty guidelines	12.5%	10.7%
\$674 OR LESS	38% of poverty guidelines	19.6%	19.2%
\$675-\$808	46% of poverty guidelines	2.5%	2.8%
\$809-\$943	53% of poverty guidelines	3.5%	3.6%
\$944-\$1,078	61% of poverty guidelines	4.0%	4.3%
\$1,079-\$1,212	68% of poverty guidelines	5.3%	6.0%
\$1,213-\$1,347	76% of poverty guidelines	6.1%	6.1%
\$1,348-\$1,482	83% of poverty guidelines	6.2%	7.2%
\$1,483-\$2,318	130% of poverty guidelines	42.8%	43.0%
OVER \$2,318	Over 130% of poverty guidelines	10.1%	7.8%
Household Size=4			
\$802 OR LESS	37% of poverty guidelines	19.3%	19.1%
\$803-\$962	45% of poverty guidelines	3.3%	3.9%
\$963-\$1,122	52% of poverty guidelines	4.1%	5.1%
\$1,123-\$1,283	60% of poverty guidelines	5.1%	6.4%
\$1,284-\$1,443	67% of poverty guidelines	7.0%	7.1%
\$1,444-\$1,604 \$1,405_\$1.744	75% of poverty guidelines	7.2%	7.3%
\$1,605-\$1,764 \$1,745 \$2,705	82% of poverty guidelines	7.8%	8.1%
\$1,765-\$2,795 OVER \$2,795	130% of poverty guidelines Over 130% of poverty guidelines	39.9% 6.3%	38.3% 4.7%
Household Size=5	2.5. 10070 of poverty galdelines	0.370	7.77
0-\$930	37% of poverty guidelines	20.4%	22.2%
\$931-\$1,116	44% of poverty guidelines	5.4%	5.9%
\$1,117-\$1,302	52% of poverty guidelines	7.3%	6.2%
\$1,303-\$1,488	59% of poverty guidelines	6.8%	7.0%
\$1,489-\$1,674	67% of poverty guidelines	8.8%	7.9%
\$1,675-\$1,860	74% of poverty guidelines	7.2%	8.2%
\$1,861-\$2,046	81% of poverty guidelines	7.3%	6.9%
\$2,047-\$3,271	130% of poverty guidelines	32.7%	32.5%
OVER \$3,271	Over 130% of poverty guidelines	4.1%	3.0%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 11, 2019.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY
JUNE 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	28	41	\$6,274	\$224	\$153
NORTHEAST REGION	93	125	\$24,026	\$258	\$192
SOUTHEAST REGION	40	62	\$4,939	\$123	\$80
SOUTHWEST REGION	94	115	\$18,342	\$195	\$159
KANSAS CITY REGION	163	227	\$49,646	\$305	\$219
ST. LOUIS REGION	459	662	\$142,635	\$311	\$215
STATEWIDE	877	1,232	\$245,862	\$280	\$200

Figure 15. Transitional Households by Region June 2019

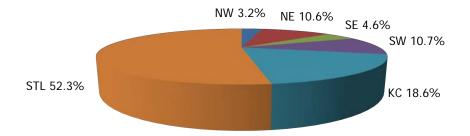
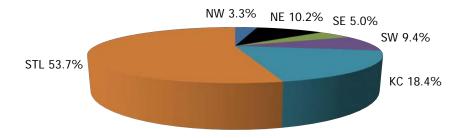


Figure 16. Transitional Children by Region June 2019



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1
JUNE 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	16	23	\$4,771	\$298	\$207
NORTHEAST REGION	68	93	\$20,622	\$303	\$222
SOUTHEAST REGION	24	38	\$3,596	\$150	\$95
SOUTHWEST REGION	72	91	\$16,136	\$224	\$177
KANSAS CITY REGION	107	153	\$37,419	\$350	\$245
ST. LOUIS REGION	298	437	\$107,722	\$361	\$247
STATEWIDE	585	835	\$190,266	\$325	\$228

Figure 17. Transitional Households Level 1 by Region June 2019

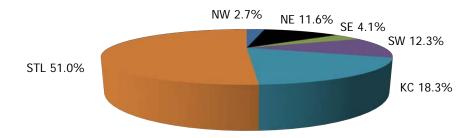
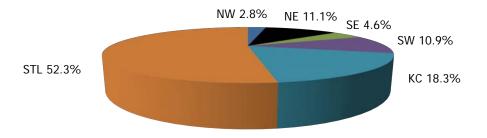


Figure 18. Transitional Children Level 1 by Region June 2019



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2
JUNE 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	7	9	\$882	\$126	\$98
NORTHEAST REGION	18	25	\$3,012	\$167	\$120
SOUTHEAST REGION	10	16	\$1,043	\$104	\$65
SOUTHWEST REGION	20	22	\$2,136	\$107	\$97
KANSAS CITY REGION	44	59	\$10,447	\$237	\$177
ST. LOUIS REGION	118	168	\$29,878	\$253	\$178
STATEWIDE	217	299	\$47,398	\$218	\$159

Figure 19. Transitional Households Level 2 by Region June 2019

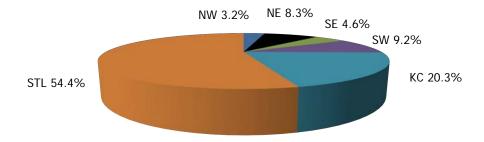
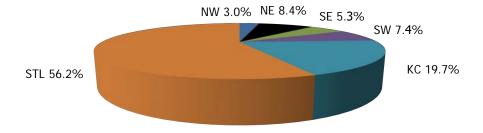


Figure 20. Transitional Children Level 2 by Region June 2019



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3
JUNE 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	5	9	\$621	\$124	\$69
NORTHEAST REGION	7	7	\$391	\$56	\$56
SOUTHEAST REGION	6	8	\$300	\$50	\$37
SOUTHWEST REGION	2	2	\$70	\$35	\$35
KANSAS CITY REGION	12	15	\$1,780	\$148	\$119
ST. LOUIS REGION	43	57	\$5,036	\$117	\$88
STATEWIDE	75	98	\$8,198	\$109	\$84

Figure 21. Transitional Households Level 3 by Region June 2019

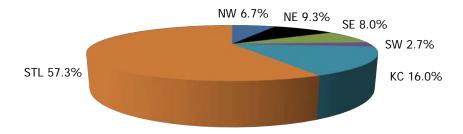
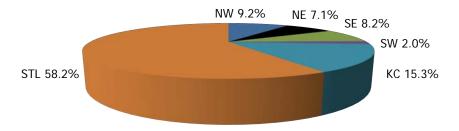


Figure 22. Transitional Children Level 3 by Region June 2019



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

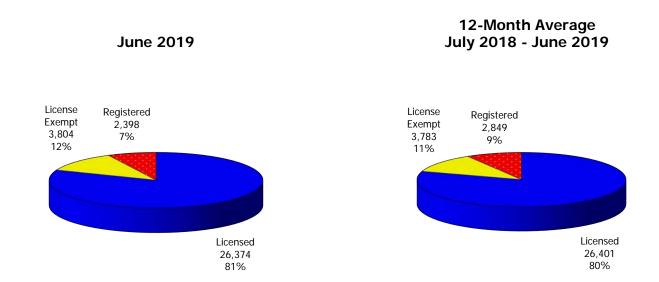


Figure 24. Child Care Providers By Type

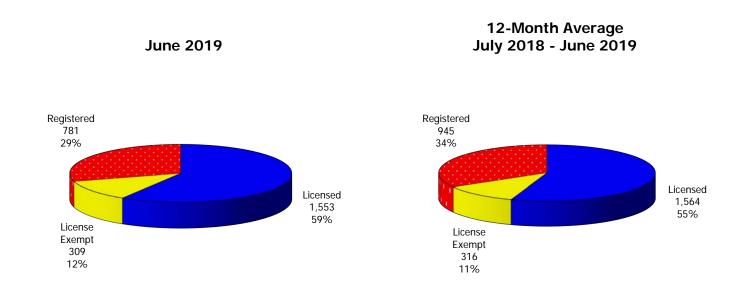


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JUNE 2019

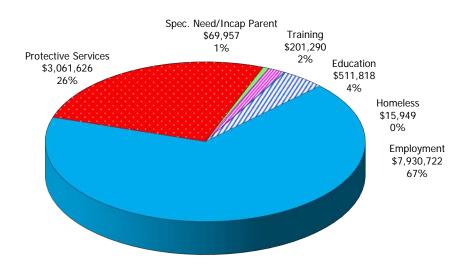
	NUMBER OR AMOUNT JUN-2019	NUMBER OR AMOUNT JUN-2018	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	26,374	28,805	-8.4%
PROVIDERS	1,553	1,645	-5.6%
PAYMENTS	\$10,054,311	\$11,013,505	-8.7%
CENTERS			
CHILDREN	24,050	26,027	-7.6%
PROVIDERS	1,136	1,178	-3.6%
PAYMENTS	\$9,451,077	\$10,275,995	-8.0%
FAMILY HOMES			
CHILDREN	1,734	2,059	-15.8%
PROVIDERS	343	385	-10.9%
PAYMENTS	\$451,269	\$545,731	-17.3%
GROUP HOMES			
CHILDREN	668	790	-15.4%
PROVIDERS	74	82	-9.8%
PAYMENTS	\$151,966	\$191,778	-20.8%
444			
*** REGISTERED ***			
CHILDREN	2,398	3,499	-31.5%
PROVIDERS	781	1,080	-27.7%
PAYMENTS	\$595,086	\$870,537	-31.6%
FOUR OR LESS			
UNRELATED CHILDREN	0.000	0.040	22 (2)
CHILDREN	2,220	3,343	-33.6%
PROVIDERS	691	999	-30.8%
PAYMENTS	\$535,215	\$813,887	-34.2%
OUT-OF-STATE PROVIDER			
CHILDREN	7	12	44 20/
CHILDREN PROVIDERS	7	13 7	-46.2%
PAYMENTS	\$2,358	\$2,436	-42.9% -3.2%
OUT-OF-STATE PROVIDER	\$2,300	\$2,430	-3.270
LICENSED BY OTHER STATE			
CHILDREN	170	141	20.6%
PROVIDERS	85	73	16.4%
PAYMENTS	\$57,403	\$53,768	6.8%
MILITARY	ψο,,,,οο	ψου, του	0.070
CHILDREN	1	2	-50.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$110	\$446	-75.3%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,804	4,159	-8.5%
PROVIDERS	309	360	-14.2%
PAYMENTS	\$1,141,964	\$1,242,877	-8.1%
SCHOOL			
CHILDREN	1,051	1,113	-5.6%
PROVIDERS	160	193	-17.1%
PAYMENTS	\$200,663	\$250,277	-19.8%
BUSINESS			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS			
CHILDREN	2,710	2,946	-8.0%
PROVIDERS	144	160	-10.0%
PAYMENTS	\$935,472	\$983,077	-4.8%
SUMMER			
CHILDREN	73	113	-35.4%
PROVIDERS	5	7	-28.6%
PAYMENTS	\$5,829	\$9,524	-38.8%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE
JUNE 2019

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,930,722	13,355	23,231	\$594	\$341
EDUCATION	\$511,818	816	1,252	\$627	\$409
TRAINING	\$201,290	253	438	\$796	\$460
PROTECTIVE SERVICES	\$3,061,626	7,221	7,221	\$424	\$424
SPECIAL NEEDS	\$13,855	20	28	\$693	\$495
INCAPACITATED PARENT	\$56,102	84	143	\$668	\$392
HOMELESS	\$15,949	16	23	\$997	\$693
STATEWIDE	\$11,791,361	21,765	32,336	\$542	\$365

Figure 25. Expenditures by Reason for Care

June 2019



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 26. Households by Reason for Care

June 2019

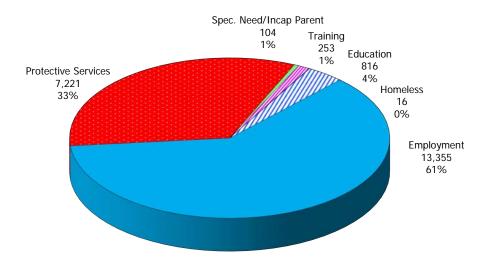
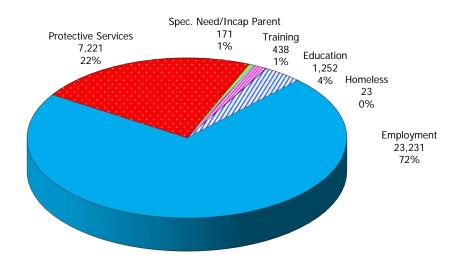


Figure 27. Children by Reason for Care

June 2019



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.