

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

March 2019

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

Figure	1	Map of Regions
Figure	2	Reason for Care
Figure	3	Children Served by Facility
Figure	4	Children Served by Provider
Table	1	Statewide Summary
Table	2	Applications4-
Table	3	Reason for Care6-7
Figure	5	Children Served
Figure	6	Child Care Payments
Figure	7	Children Served by Region
Table	4	Children Served and Payments by Fund Category 10-1
Figure	8	Total Children Served By Age Group12
Figure	9	Children Served Age < 2 by Facility12
Figure	10	Children Served Ages 2-5 by Facility1
Figure	11	Children Served Ages > 5 by Facility1
Figure	12	Children Served in Center by Age14
Figure	13	Children Served in Family Home by Age14
Figure	14	Children Served in Group Home by Age14
Table	5	Children Served & Payments by Child Age & Facility15-10
Table	6	Child Care Demographics1
Table	6A	Transitional Child Care – Summary1
Figure	15	Transitional Households by Region1
Figure	16	Transitional Children by Region1
Table	6A1	Transitional Child Care – Level 11

Figure	17	Transitional Households – Level 1 by Region19
Figure	18	Transitional Children – Level 1 by Region19
Table	6A2	Transitional Child Care – Level 220
Figure	19	Transitional Households – Level 2 by Region20
Figure	20	Transitional Children – Level 2 by Region20
Table	6A3	Transitional Child Care – Level 321
Figure	21	Transitional Households – Level 3 by Region21
Figure	22	Transitional Children – Level 3 by Region21
Figure	23	Children Served by Provider Type22
Figure	24	Child Care Providers by Type22
Table	7	Children Served, Providers & Payments by Provider Type23
Table	8	Reason for Care for Households Receiving Subsidy Payment24
Figure	25	Expenditures by Reason for Care24
Figure	26	Households by Reason for Care25
Figure	27	Children by Reason for Care25
		GLOSSARY
FCS/AC/(CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment

- IM Income Maintenance
- ECPSS Early Childhood and Prevention Services Section

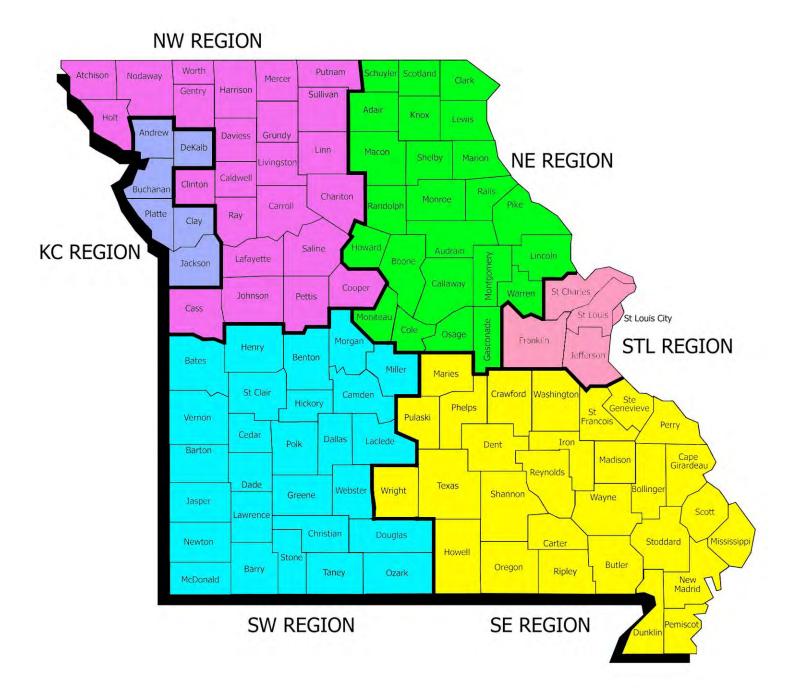
Services/Intensive In-Home Services

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.



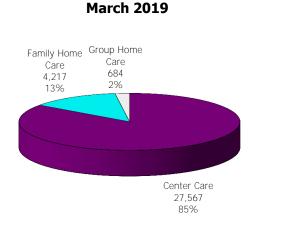




12-Month Average March 2019 April 2018 - March 2019 Protective Education Education Protective Services 1.084 1,063 Services 7,121 4% 4% 7.090 28% 30% Homeless Homeless 21 29 0%







March 2019

15,231

63%

12-Month Average April 2018 - March 2019 Training

423

2%

Special

Need/Incap.

Parent

199

1%

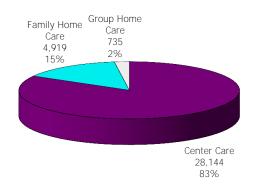
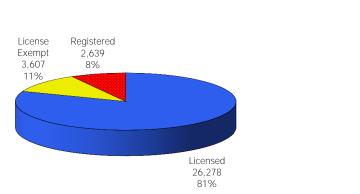


Figure 4. Children Served by Provider



12-Month Average April 2018 - March 2019

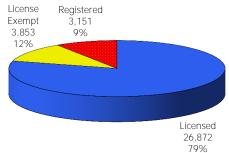


TABLE 1. CHILD CARE STATEWIDE SUMMARY MARCH 2019

	NUMBER OR AMOUNT MAR-2019	NUMBER OR AMOUNT FEB-2019	NUMBER OR AMOUNT JAN-2019	NUMBER OR AMOUNT MAR-2018	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,414	3,694	4,492	4,626	19.5%		-4.6%
APPLICATIONS APPROVED	2,030	1,576	2,042	2,361	28.8%		-14.0%
APPLICATIONS REJECTED	1,979	1,714	2,055	1,837	15.5%		7.7%
APPLICATIONS PENDING	1,071	1,010	909	992	6.0%		8.0%
15 DAYS OR LESS	969	955	859	936	1.5%		3.5%
MORE THAN 15 DAYS	102	55	50	56	85.5%	104.0%	82.1%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	15,231	15,445	15,685	17,162	-1.4%	-2.9%	-11.3%
EDUCATION			1,076	1,186	-1.1%		-10.4%
	1,063	1,075					
	415	413	396	420	0.5%		-1.2%
PROTECTIVE SERVICES	7,090	6,734	6,981	7,163	5.3%		-1.0%
SPECIAL NEED	40	39	41	40	2.6%		0.0%
INCAPACITATED PARENT	157	160	155	167	-1.9%		-6.0%
HOMELESS	29	28	30	20	3.6%		45.0%
TOTAL HOUSEHOLDS	24,025	23,894	24,364	26,158	0.5%	-1.4%	-8.2%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,567	27,022	27,385	29,064	2.0%	0.7%	-5.2%
FAMILY HOME CARE	4,217	4,329	4,522	6,177	-2.6%		-31.7%
GROUP HOME CARE	684	662	703	768	3.3%		-10.9%
	001	002	700	700	0.070	2	101770
CHILDREN SERVED BY PROVIDER							
LICENSED	26,278	25,961	26,145	27,872	1.2%	0.5%	-5.7%
LICENSE EXEMPT	3,607	3,391	3,623	3,863	6.4%	-0.4%	-6.6%
REGISTERED	2,639	2,695	2,865	4,294	-2.1%	-7.9%	-38.5%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	32,319	31,864	32,455	35,777	1.4%	-0.4%	-9.7%
CHILD CARE PAYMENTS	\$10,685,882	\$11,233,089	\$10,969,934	\$11,784,161	-4.9%		-9.3%
AVERAGE PER CHILD	\$10,685,882 \$331	\$11,233,089 \$353	\$10,969,934 \$338	\$11,784,101 \$329	-4.9%		-9.3%
AVERAGE PER CHILD	\$33 I	\$303	\$338	\$329	-0.270	-2.270	0.4 %
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,263	2,691	1,330	1,515	-53.1%	-5.0%	-16.6%
CHILD CARE PAYMENTS	\$469,367	\$1,053,958	\$499,182	\$579,712	-55.5%	-6.0%	-19.0%
AVERAGE PER CHILD	\$372	\$392	\$375	\$383	-5.1%	-1.0%	-2.9%
MEDICAID ONLY							
CHILDREN SERVED	19,668	18,042	19,622	24,118	9.0%	0.2%	-18.5%
CHILD CARE PAYMENTS	\$6.051.295	\$5,608,794	\$6,204,487	\$7,467,968	7.9%	-2.5%	-19.0%
AVERAGE PER CHILD	\$308	\$311	\$316	\$310	-1.0%	-2.7%	-0.6%
FOOD STAMPS ONLY							
CHILDREN SERVED	3,400	3,980	3,725	2,284	-14.6%	-8.7%	48.9%
CHILD CARE PAYMENTS	\$1,125,530	\$1,618,769	\$1,235,582	\$756,843	-30.5%		48.7%
AVERAGE PER CHILD	\$331	\$407	\$332	\$331	-18.6%		-0.1%
CHILDREN SERVICES	\$50 I	\$ 107	\$00Z	\$00 I		0.270	0.170
CHILDREN SERVED	7,090	6,734	6,981	7,163	5.3%	1.6%	-1.0%
CHILD CARE PAYMENTS	\$2,782,826	\$2,806,340	\$2,793,738	\$2,767,443	-0.8%		0.6%
AVERAGE PER CHILD	\$2,762,620	\$2,000,340	\$2,793,730	\$386	-5.8%		1.6%
NO OTHER IM ASSISTANCE	\$3 7 3	φ417	φ400	\$20U	-3.070	-1.970	1.070
CHILDREN SERVED	905	104	000	705	112.4%	12.7%	28.4%
		426 ¢145 220	\$03 \$224 045		76.9%		
CHILD CARE PAYMENTS	\$256,863	\$145,229	\$236,945	\$212,195			21.1%
AVERAGE PER CHILD	\$284	\$341	\$295	\$301	-16.7%	-3.8%	-5.7%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS MARCH 2019

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RES 16 DAYS OR MORE	% OVER
	ATCHISON	0	0	0	0.0%	0	0	0	0.00/
NW REGION	CALDWELL	2				0	0	-	
	CARROLL	7		4				Ű	
	CASS	58	-	28	52.8%	53			32.1%
	CHARITON	0		0		1	0		100.0%
	CLINTON	5	2	3	60.0%	5	5	0	0.0%
	COOPER	14	4	9	69.2%	13	11	2	15.4%
	DAVIESS	2			100.0%	1	1	-	0.0.0
	GENTRY	2			50.0%	2			
	GRUNDY	2		-		0	-		0.0.0
	HARRISON	4		2		3			
	HOLT	0			0.0%	0	0	-	0.0.0
	JOHNSON LAFAYETTE	21	8	11	<u>57.9%</u> 50.0%	19 12	16 9		
	LAFAYETTE	15		6	50.0%	4	-	÷	25.0%
	LIVINGSTON	4		3		5			
	MERCER	1			100.0%	1	0		100.0%
	NODAWAY	5	0		100.0%	6	3		
	PETTIS	41		-	71.0%	31	29	-	
	PUTNAM	1			100.0%	1	0		100.0%
	RAY	7	6	6	50.0%	12	9	3	25.0%
	SALINE	6	1	5	83.3%	6	5	1	16.7%
	SULLIVAN	0	0	0		0	0	0	0.0%
	WORTH	1	0		100.0%		1	0	0.0.0
	NW TOTAL	203	69	114	62.3%	183	141	42	23.0%
NE REGION	ADAIR	15	3	3	50.0%	6	5	1	16.7%
	AUDRAIN	5	3	2	40.0%	5	5	0	0.0%
	BOONE	121	74	53	41.7%	127	110	17	13.4%
	CALLAWAY	24		16	57.1%	28	23	5	
	CLARK	3		1	50.0%	2		1	50.0%
	COLE	74		18	29.0%	62	55		11.3%
	GASCONADE	2		1	100.0%	1	1	÷	
	HOWARD	1		-	75.0%	4	-		25.0%
	KNOX	1	Ű	-		0	-	-	
	LEWIS LINCOLN	17	-	7	36.8%	19	÷	÷	0.0%
	MACON	5		, 1	25.0%	4	4		
	MARION	15		6	54.5%	11	9	-	18.2%
	MONITEAU	7		5	71.4%	7	7		
	MONROE	3		-		3	2	1	
	MONTGOMERY	1					1	0	
	OSAGE	8	1	3	75.0%	4	4	0	0.0%
	PIKE	5	1	4	80.0%	5	4	1	20.0%
	RALLS	1	Ű				-	-	
	RANDOLPH	11	-			-			
	SCHUYLER	0							
	SCOTLAND	0				-		-	
	SHELBY	2					-	-	
	WARREN NE TOTAL	8 330			001070			-	
SE REGION	BOLLINGER	1	1	0			1	-	
	BUTLER	50		16					
	CAPE GIRARDEAU CARTER	45							
	CRAWFORD	15	-			-	-		
	DENT	9							
	DUNKLIN	15							
	HOWELL	22							
	IRON	7							
	MADISON	13							
	MARIES	0							
	MISSISSIPPI	8	4	2	33.3%	6	4	2	33.3%

TABLE 2. CHILD CARE APPLICATIONS MARCH 2019

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
	NEW MADRID	8		3		9		2	22.2%
	OREGON PEMISCOT	7	3	4		7	5		28.6%
	PERRY	5	6	6	50.0%	4	4		16.7% 0.0%
	PHELPS	14	5	9		14	8	-	42.9%
	PULASKI	14		9		14	15	-	6.3%
	REYNOLDS	0		1	100.0%	10	1	0	0.0%
	RIPLEY	3	-	3		4	3	-	25.0%
	ST FRANCOIS	32	15	20	57.1%	35	28		20.0%
	STE GENEVIEVE	11	4	5		9	8		11.1%
	SCOTT	32	18	16		34	27		20.6%
	SHANNON	1	0	0		0	0		0.0%
	STODDARD	12	6	8		14	10	-	28.6%
	TEXAS	5	-	5		7	6		14.3%
	WASHINGTON	5		0		4	4		0.0%
	WAYNE	4		2		5	3	-	40.0%
	WRIGHT	8		4	44.4%	9	8		11.1%
	SE TOTAL	363	÷	175		335	265		20.9%
SW REGION	BARRY	13	1	7	87.5%	8	5	3	37.5%
_	BARTON	2	1	0		1	1	0	0.0%
	BATES	5	2	4	66.7%	6	5	1	16.7%
	BENTON	4	4	2	33.3%	6	5		16.7%
	CAMDEN	22	9	9	50.0%	18	15	3	16.7%
	CEDAR	6	2	4	66.7%	6	6	0	0.0%
	CHRISTIAN	52	13	30	69.8%	43	38	5	11.6%
	DADE	3	2	2	50.0%	4	4	0	0.0%
	DALLAS	10	6	4	40.0%	10	8	2	20.0%
	DOUGLAS	3	3	0	0.0%	3	1	2	66.7%
	GREENE	225	94	112	54.4%	206	165	41	19.9%
	HENRY	10	4	7	63.6%	11	10	1	9.1%
	HICKORY	5	1	2	66.7%	3	3	0	0.0%
	JASPER	62	25	36	59.0%	61	51	10	16.4%
	LACLEDE	16	8	8	50.0%	16	15	1	6.3%
	LAWRENCE	14	3	12	80.0%	15	11	4	26.7%
	MCDONALD	2	0	2	100.0%	2	2	0	0.0%
	MILLER	14	5	7	58.3%	12	10	2	16.7%
	MORGAN	6	3	3	50.0%	6	5	1	16.7%
	NEWTON	23	12	8	40.0%	20	19	1	5.0%
	OZARK	2	0	1	100.0%	1	1	0	0.0%
	POLK	12	6	5	45.5%	11	8	3	27.3%
	ST CLAIR	0			0.0%	0	0	0	0.0%
	STONE	10			81.8%	11	9	2	18.2%
	TANEY	34		20	71.4%	28	24	4	14.3%
	VERNON	10	1	2	66.7%	3	2	1	33.3%
	WEBSTER	20	5	8	61.5%	13	12	1	7.7%
	SW TOTAL	585	220	304	58.0%	524	435	89	17.0%
KC REGION	ANDREW	3		3	75.0%	4	3	1	25.0%
	BUCHANAN	84		39	50.6%	77	70	7	9.1%
	CLAY	104	34	62		96	80	16	16.7%
	DE KALB	1	1	0	0.0.0	1	1	÷	0.0%
	JACKSON	759		338		687	578		15.9%
	PLATTE	30		18		30			23.3%
	KC TOTAL	981	437	460	51.3%	895	755	140	15.6%
STL REGION	FRANKLIN	62		23		45	38		15.6%
	JEFFERSON	144				128	108		15.6%
	ST CHARLES	124		61	50.8%	120	97		19.2%
	ST LOUIS COUNTY	1,052	510	411	44.6%	921	770		16.4%
	ST LOUIS CITY	570		231					15.7%
	STL TOTAL	1,952	972	784	44.6%	1,756	1,470	286	16.3%
STATEWIDE		4,414	2,030	1,979	49.4%	4,007	3,338	669	16.7%

		1			R	EASON FOR C	ARE		
		TOTAL				PROTECTIVE		INCAPACITATED	
		-	EMPLOYMENT	FDUCATION	TRAINING		NEED	PARENT	HOMELESS
				2200011011	11012112110	JERTICLO			
NW REGION	ATCHISON	0	0	0	0	0	0	0	0
	CALDWELL	3		0	-	2	0		
	CARROLL	2	1	0	-		0		
	CASS	336	185	13	-	132	0		-
	CHARITON	9		1		6	0	0	
	CLINTON	23		1	-	8	0	0	
	COOPER	60		1	-	22	0	0	
	DAVIESS	15		3	0	5	0	0	-
	GENTRY	11	5	0	-	6	0	0	
	GRUNDY	28			0	18	0	0	-
	HARRISON	7		0	0	1	0	0	0
	HOLT	1	1	0	0	0	0	0	
	JOHNSON	120	73	4		42	0	0	
	LAFAYETTE	73		4	0	26	0	0	-
	LINN	12		0	0	5	0	0	0
	LIVINGSTON	22		0	0	13	0	0	0
1	MERCER	0		0	-	0	0	0	
1	NODAWAY	12	3	0	0	9	0	0	0
1	PETTIS	111	74		2	30	0	2	0
1	PUTNAM	8	3	0	0	5	0	0	0
1	RAY	27	18	1	1	5	0	2	0
	SALINE	5	4	0	0	1	0	0	0
	SULLIVAN	6	4	0	0	1	1	0	0
	WORTH	0	0	0	0	0	0	0	0
	NW TOTAL	891	505	32	9	338	1	6	0
NE REGION	ADAIR	63	26	3		34	0	0	ů
	AUDRAIN	59		1	0	34	0	0	-
	BOONE	793		29		193	4	6	-
	CALLAWAY	165	85	9		69	0	0	-
	CLARK	7		0	-	3	0	0	-
	COLE	488		21		132	4	4	-
	GASCONADE	23			0	12	0	0	
	HOWARD	30		0		3	0	0	-
	KNOX	9		0	-	2	0	0	÷
	LEWIS	0			-	0	0	0	-
	LINCOLN	109		2		45	0	0	0
	MACON	46					-		
				1		12	0	0	0
	MARION	109	56	2	0	50	1	0	0
	MONITEAU	109 31	56 22	2	0	50 9	1 0	0	0 0 0
	MONITEAU MONROE	109 31 29	56 22 13	2 0 3	0 0 0	50 9 13	1 0 0	0	0 0 0 0
	MONITEAU MONROE MONTGOMERY	109 31 29 10	56 22 13 4	2 0 3 0	0 0 0	50 9 13 6	1 0 0 0	0 0 0 0	0 0 0 0 0
	MONITEAU MONROE MONTGOMERY OSAGE	109 31 29 10 35	56 22 13 4 25	2 0 3 0 0	0 0 0 0 0	50 9 13 6 10	1 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0
	MONITEAU MONROE MONTGOMERY OSAGE PIKE	109 31 29 10 35 56	56 22 13 4 25 30	2 0 3 0 0 0		50 9 13 6 10 24	1 0 0 0 0 1	0 0 0 0 0 0 0	0 0 0 0 0 0 0
	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS	109 31 29 10 35 56 14	56 22 13 4 25 30 6	2 0 3 0 0 0 0 0		50 9 13 6 10 24 8	1 0 0 0 0 0 1 0	0 0 0 0 0 0 0 0 0 1 0	0 0 0 0 0 0 0 0 0 0
	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH	109 31 29 10 35 56 14 85	56 22 13 4 25 30 6 38	2 0 3 0 0 0 0 0 0 0 1	0 0 0 0 0 0 0	50 9 13 6 10 24 8 44	1 0 0 0 0 0 1 1 0 0	0 0 0 0 0 0 0 0 0 1 1 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER	109 31 29 10 35 56 14 85 2	56 22 13 4 25 30 6 38 25 30 1	2 0 3 0 0 0 0 0 1 1		50 9 13 6 10 24 8 44 0	1 0 0 0 0 1 0 0 0 0 0	0 0 0 0 0 0 0 0 1 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	109 31 29 10 35 56 14 85 2 2 5	56 22 13 4 25 30 6 38 38 1 0	2 00 33 00 00 00 11 11		50 9 13 6 10 24 8 44 0 5	1 0 0 0 0 1 0 0 0 0 0 0 0	0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	109 31 29 10 35 56 14 85 2 2 5 12	56 22 13 4 25 30 6 38 1 1 0 0 33	2 00 33 00 00 00 11 11 00 11		50 9 13 6 10 24 8 44 0 5 8	1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	109 31 29 10 35 56 14 85 2 2 5 2 5 2 50	56 22 13 4 25 30 6 38 1 1 0 0 33 33	2 00 33 00 00 00 11 11 00 11 33		50 9 13 6 10 24 8 44 0 5 5 8 14	1 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	109 31 29 10 35 56 14 85 2 2 5 12	56 22 13 4 25 30 6 38 1 1 0 0 33 33	2 00 33 00 00 00 11 11 00 11		50 9 13 6 10 24 8 44 0 5 5 8 14	1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	109 31 29 10 35 56 14 85 2 5 5 12 50 2,230	56 22 13 4 25 30 6 38 1 1 00 33 33 33 1,372	2 0 3 0 0 0 0 0 1 1 1 3 78	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 9 13 6 10 24 8 44 0 5 5 8 8 14 730	1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER	109 31 29 10 35 56 14 85 2 5 5 12 50 2,230 22	56 22 13 4 25 30 6 38 1 0 0 33 33 33 1,372	2 0 3 0 0 0 0 0 0 0 1 1 1 1 3 3 78 78	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 9 13 6 10 24 8 44 0 5 5 8 8 14 730 7	1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER	109 31 29 10 35 56 14 85 2 5 5 12 50 2,230 22 250	56 22 13 4 25 30 6 38 1 1 0 33 33 33 1,372 14 116	2 0 3 0 0 0 0 0 0 0 1 1 1 0 1 3 3 78 7 8 1 10	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 9 13 6 10 24 8 44 0 5 5 8 8 14 730 7 7 123	1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE	109 31 29 10 35 56 14 85 2 5 5 12 50 2,230 22 50 22 250 243	56 22 13 4 25 30 6 38 1 0 0 33 33 33 1,372 14 116 130	2 0 3 0 0 0 0 0 0 0 1 1 1 0 1 3 78 78 1 10 8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 9 13 6 10 24 8 44 0 5 5 8 8 14 730 7 7 123 101	1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER	109 31 29 10 35 56 14 85 2 5 5 5 5 5 2 2 5 0 2,230 2,230 2250 243 1	56 22 13 4 25 30 6 38 1 1 0 33 33 1,372 1,372 14 116 130	2 0 3 0 0 0 0 0 0 0 1 1 1 0 1 3 78 78 1 10 8 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 9 13 6 10 24 8 44 0 5 5 8 44 4 4 4 7 0 5 7 7 12 3 7 7 123 101 0	1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00000000000000000000000000000000000000
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD	109 31 29 10 35 56 14 85 2 2 50 22 50 2,230 222 250 2250 243 1 52	56 22 13 4 25 30 6 38 1 1 0 0 33 33 33 1,372 14 116 130 1 1 35	2 0 0 0 0 0 0 0 0 0 0 0 1 1 0 0 1 1 3 78 78 1 10 8 0 3 3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 9 13 6 10 24 8 44 0 5 8 8 14 730 7 7 123 7 123 101 0 13	1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00000000000000000000000000000000000000
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT	109 31 29 10 35 56 14 85 22 50 22 50 2,230 222 250 243 1 52 242	56 22 13 4 25 30 6 38 1 1 0 0 33 33 1,372 1,372 14 116 130 1 1 35 20	2 0 0 0 0 0 0 0 0 0 0 1 1 3 78 78 0 1 1 0 0 8 0 0 3 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 9 13 6 10 24 8 44 0 5 8 8 14 730 7 7 123 101 0 13 21	1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00000000000000000000000000000000000000
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN	109 31 29 10 35 56 14 85 2 50 22 50 2,230 2,230 2,230 2,230 2,230 2,243 2,243 2,250 2,250 2,250 2,243 2,213	56 22 13 4 25 30 6 38 1 1 0 0 33 33 1,372 1,372 14 14 116 130 1 1 35 20 69	2 0 0 0 0 0 0 0 0 0 0 1 1 3 78 78 0 1 1 0 0 3 3 1 1 7 7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 9 13 6 10 24 8 44 0 5 5 8 14 730 7 7 123 101 0 13 21 55	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CAPE CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL	109 31 29 10 35 56 14 85 2 50 22 50 2,230	56 22 13 4 25 30 6 38 1 1 0 0 33 33 1,372 14 14 116 130 1 35 200 69 68	2 0 0 0 0 0 0 0 0 0 0 1 1 0 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 9 13 6 10 24 8 44 0 5 5 8 14 730 7 7 123 10 10 10 10 13 21 55 48	1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	109 31 29 10 35 56 14 85 22 55 12 50 2,230 2,230 2250 243 243 11 52 42 250 243 11 20 120	56 22 13 4 25 30 6 38 11 0 0 33 33 1,372 14 14 116 130 1 1 35 200 69 68 5	2 0 0 0 0 0 0 0 0 0 0 1 1 0 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 9 13 6 10 24 8 44 0 5 5 8 14 730 7 7 123 101 10 0 13 21 55 48 10	1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SE REGION	MONITEAU MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CAPE CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL	109 31 29 10 35 56 14 85 2 50 22 50 2,230	56 22 13 4 25 30 6 38 1 1 0 0 33 33 33 1,372 1,372 1,372 1,372 1,372 0 69 69 68 5 20 68	2 0 0 0 0 0 0 0 0 0 0 1 1 3 78 78 0 0 3 3 1 1 7 7 2 0 0 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 9 13 6 10 24 8 44 0 5 5 8 14 730 7 7 123 101 0 0 101 0 0 13 13 211 55 5 48 10	1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREMARCH 2019

					R	REASON FOR C	ARE		
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION		PROTECTIVE		INCAPACITATED PARENT	HOMELESS
	NEW MADRID	42	21						C
1	OREGON	25				12			-
1	PEMISCOT	67	40			25			-
	PERRY	55	19		-	÷.)
	PHELPS	102	47		-				C
	PULASKI	92	37			51	1	0	C
	REYNOLDS	2			-	-	-	0	C
	RIPLEY	53	17		-	34	0	0	C
	ST FRANCOIS	287	104	3	6) 1	C
	STE	75	41	4	0	30	0	0	C
	SCOTT	234	129	4	0	100	0) 1	C
	SHANNON	5	4	0	1	0	0	0	C
	STODDARD	121	43	2	0	76	0) 0	C
	TEXAS	36	19	1	1	15	0) 0	C
	WASHINGTON	112	53	3	0	56	0) 0	C
	WAYNE	21	13		0	6	0	1	C
	WRIGHT	38	16	0	1	21	0) 0	C
	SE TOTAL	2,369	1,138	65	18	1,137	1	. 10	0
SW REGION	BARRY	44	22	0	2	20	0) 0	0
	BARTON	17							-
1	BATES	27	14			11	-		-
	BENTON	38				6	-		-
	CAMDEN	111	70			38	-	0	0
	CEDAR	17	11	1					-
	CHRISTIAN	258			-		-	-	
1	DADE							~	
		2		-	-	-	-		-
	DALLAS	34	26		-	8	-		-
	DOUGLAS	17	8	1	0	÷	-)
	GREENE	1,236	646				2		
	HENRY	95	48			46			-
	HICKORY	20		0	-		~		
	JASPER	418				-			
	LACLEDE	126					-		-
	LAWRENCE	80						-)
	MCDONALD	27	6		-		0		-
	MILLER	36				13		-	-
	MORGAN	24	14		-		-	-	
	NEWTON	155	59		-				-
	OZARK	5	-		-		-		-
	POLK	113		-	-	00			C
	ST CLAIR	8			0	-)
	STONE	28		-	-	-	-		-
	TANEY	81							
	VERNON	30							-
	WEBSTER	85			-				
	SW TOTAL	3,132	1,579	98	30	1,405	5	9	6
KC REGION	ANDREW	19	13	1	0	5	0) 0	C
	BUCHANAN	261	170		4	73	0) 2	C
	CLAY	639							
	DE KALB	13							
	JACKSON	3,555				1,026			
	PLATTE	166						0	
	KC TOTAL	4,653						-	
STL REGION	FRANKLIN	386	218	7	2	157	0) 2	C
l	JEFFERSON	829							C
	ST CHARLES	860							
	ST LOUIS	5,908							
	ST LOUIS CITY	2,767							
	STL TOTAL	10,750							

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREMARCH 2019

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

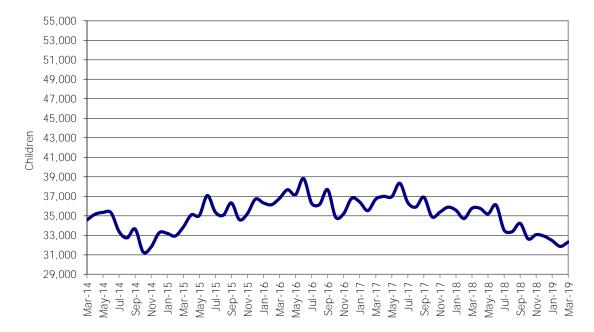


Figure 5. Children Served

Figure 6. Child Care Payments

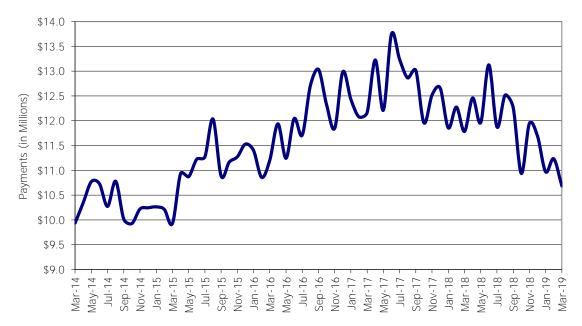
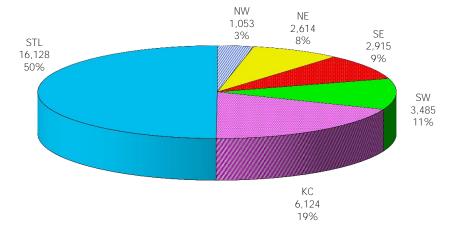


Figure 7. Children Served By Region



March 2019

12-Month Average April 2018 - March 2019

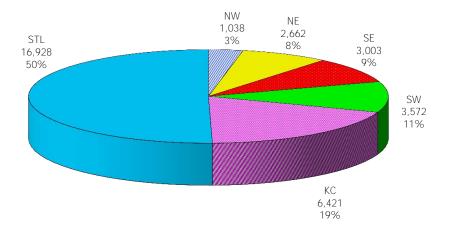


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYMARCH 2019

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	ATOULOON		**				**		
NW REGION	ATCHISON CALDWELL	0	1.2	0			\$0 \$228		\$686 \$686
	CARROLL	2	\$400	0			\$233	0	\$500
	CARROLL	70		61	\$21,242	289	\$73,420	420	\$126,39
	CHARITON	6		01			\$538		\$1,79
	CLINTON	5		3		19	\$3,607	27	\$6,245
	COOPER	12		10			\$7,939		\$13,405
	DAVIESS	4		10	\$245	16	\$2,251	21	\$3,448
	GENTRY	6		0		-	\$628		\$2,566
	GRUNDY	14		4		14	\$2,121	32	\$10,316
	HARRISON	0		1		5	\$906	6	\$1,181
	HOLT	0		0		0	\$0	0	\$0
	JOHNSON	31	\$13,387	13	\$4,125	106	\$28,938	150	\$46,449
	LAFAYETTE	12	\$4,619	16	\$4,955	44	\$11,118	72	\$20,692
	LINN	6	\$2,155	0	\$0	11	\$1,304	17	\$3,460
	LIVINGSTON	9	\$1,959	4	\$857	12	\$1,290	25	\$4,106
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	6	\$637	3	\$992	4	\$417	13	\$2,047
	PETTIS	22		6		98	\$15,092	126	\$22,512
	PUTNAM	4	÷	1	\$202	7	\$1,178		\$2,192
	RAY	3	\$1,178	2	\$295	7	\$1,157	12	\$2,629
	SALINE	0		1	\$200	8	\$1,538		\$1,771
	SULLIVAN	0	\$0	1	\$242	2	\$679	3	\$921
	WORTH	0	¢0	0	7.5	-	\$0	-	\$0
	NW TOTAL	213	\$78,677	127	\$40,058	713	\$154,582	1,053	\$273,317
		24	¢0.040	0	¢1 ⊑17	20	¢E 770	70	¢1E 00/
NE REGION	ADAIR AUDRAIN	26	\$8,049 \$4,279	8		38 38	\$5,770		\$15,336
							\$6,010		\$15,063
	BOONE CALLAWAY	125		69 29		771 116	\$297,657 \$19,936	965 185	<u>\$393,382</u> \$38,988
	CLARK	3		29		-	\$263	100	\$1,163
	COLE	76		56	+ -	480	\$142,239	612	\$193,275
	GASCONADE	8	1 1	4		10	\$1,495	22	\$4,452
	HOWARD	3	\$873	0			\$4,524	30	\$5.396
	KNOX	2	\$928	0			\$856		\$1,783
	LEWIS	0		0			\$0		\$(
	LINCOLN	36	7.5	11		-	\$12,052	110	\$27,205
	MACON	10		2		33	\$6,492	45	\$9,508
	MARION	25		26		85	\$14,152	136	\$26.802
	MONITEAU	6		3		31	\$6,409		\$8,984
	MONROE	8	\$2,225	4	\$753	16	\$2,722	28	\$5,700
	MONTGOMERY	4	\$1,321	2	\$432	2	\$148	8	\$1,901
	OSAGE	7	\$2,621	3	\$915	34	\$6,419	44	\$9,955
	PIKE	15	\$2,929			55	\$6,324	79	\$11,464
	RALLS	6					\$310		\$2,525
	RANDOLPH	34					\$12,621		\$30,721
	SCHUYLER	0					\$343		\$343
	SCOTLAND	5					\$288		\$1,326
	SHELBY	6		2			\$622	11	\$2,207
	WARREN	5	÷				\$0		\$8,619
	NE TOTAL	467	\$182,206	265	\$86,245	1,882	\$547,650	2,614	\$816,100
SE REGION	BOLLINGER	7	\$1,684	0	\$0	5	\$799	12	\$2,483
	BUTLER	86					\$34,515		\$71.724
	CAPE GIRARDEAU	68				-	\$32,511		\$58,143
	CARTER	0					\$0		\$000,110
	CRAWFORD	8	1.2				\$4,811		\$8,93
	DENT	14					\$5,281	52	\$10,776
	DUNKLIN	37					\$29,936		\$46,280
	HOWELL	39					\$19,208		\$34,23
	IRON	4					\$1,064		\$3,750
	MADISON	24					\$10,195		\$20,444
	MARIES	2	\$352	0	\$0	3	\$501	5	\$853

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYMARCH 2019

		FCS/AC	/CTS/IIS	ΔΟΟΡΤΙΟΙ		INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
			PAYMENTS		PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS
				-					
	NEW MADRID	9	\$2,181	8		44	\$5,929	61	\$9,48
	OREGON PEMISCOT	24	\$1,371 \$7,156	4	\$669 \$306	18 91	\$2,447 \$18,335	30 116	\$4,48 \$25,79
	PERRY	22	\$5,321	12		38	\$5,691	72	\$13,72
	PHELPS	36	\$14,326	14	\$3,339		\$11,215		\$28,88
	PULASKI	44	\$15,299	6		50	\$8,392	100	\$25,12
	REYNOLDS	0	\$0	0			\$228	1	\$22
	RIPLEY	15	\$3,046	19	\$4,246	22	\$3,082	56	\$10,37
	ST FRANCOIS	118	\$35,477	59	\$15,241	148	\$26,068	325	\$76,78
	STE GENEVIEVE	20	\$4,614	9	÷.,		\$7,334	77	\$13,61
	SCOTT	86	\$21,576	15		235	\$40,555	336	\$66,66
	SHANNON	0	\$0	0		_	\$0	0	\$
	STODDARD	53	\$11,170	21	\$5,568	62	\$10,601	136	\$27,33
	TEXAS	10	\$2,567	5		31	\$4,660	46	\$7,99
	WASHINGTON WAYNE	38	\$10,232 \$1,487	19		98 26	\$18,915 \$2,884	155 32	\$34,39
	WRIGHT	13	\$1,487	8			\$2,884		\$4,37 \$7,35
	SE TOTAL	802	\$225,454	335			\$311,967		\$620,44
			+==0/101		+		+===/==	_/	++==+;+:
SW REGION	BARRY	10	\$4,641	10			\$5,944	60	\$13,78
	BARTON	4	\$1,813	3			\$2,748	27	\$5,01
	BATES	9	\$1,892	2		8	\$1,309	19	\$3,54
	BENTON	2	\$352	4	\$717	40	\$5,972	46	\$7,04
	CAMDEN	27	\$6,182	11	\$2,665	94	\$15,562	132	\$24,41
	CEDAR	4	\$1,022	0	Ŧ Ţ Ţ		\$2,911	21	\$3,93
	CHRISTIAN DADE	47	\$23,298	51 0	\$17,501	129 0	\$30,573 \$0	227	\$71,37 \$
	DALLAS	1	\$0 \$268	7		-	\$4,342	0	\$6,42
	DOUGLAS	7	\$200 \$1,547	/	\$478		\$1,322	18	\$0,42
	GREENE	243	\$1,347	276	\$92,986		\$279,282	1.442	\$496,22
	HENRY	29	\$9,560	17	\$5,918	723	\$10,323	116	\$25,80
	HICKORY	5	\$916	4	\$674	9	\$1,082	18	\$2,67
	JASPER	99	\$41,926	103	\$28,570	282	\$67,576	484	\$138,07
	LACLEDE	37	\$11,265	33	\$7,333	56	\$10,228	126	\$28,82
	LAWRENCE	28	\$8,296	21	\$3,984	22	\$2,772	71	\$15,05
	MCDONALD	11	\$1,982	10		11	\$1,683	32	\$5,21
	MILLER	7	\$1,412	6		19	\$2,712	32	\$5,45
	MORGAN	6	\$1,412	2	₹Ģ	11	\$1,322	19	\$3,21
	NEWTON	41	\$14,089	52		87	\$18,641	180	\$48,61
	OZARK	2	\$429	0	Ŧ Ţ Ţ		\$495	4	\$92
	POLK	29	\$9,538	34	\$7,588	69	\$13,505	132	\$30,63
	ST CLAIR STONE	3	\$598 \$1,628	0			\$0 \$2,897	-	\$59 \$4,77
	TANEY	22	\$1,020	24			\$6,949		\$4,77 \$18,49
	VERNON	5	\$961	7	\$1,205		\$2,991	31	\$10,45
	WEBSTER	19	\$4,665	21	\$4,565		\$8,051	85	\$17,28
	SW TOTAL	704	\$279,765				\$501,192		\$985,87
(C REGION	ANDREW	3	\$1,044	2			\$1,205	13	\$3,53
	BUCHANAN	46	\$28,637	25		-	\$85,745		\$124,32
	CLAY	153	\$75,242	120			\$139,892	714	\$261,59
	DE KALB JACKSON	599	\$1,100 \$308,137	6 428			\$0 \$1,266,572		\$3,29
	PLATTE	31	\$308,137 \$15,384	428	\$171,750		\$1,200,572		\$1,746,46 \$60,91
	KC TOTAL	835	\$429,544		\$247,313		\$1,523,271		\$2,200,12
			T .= 2/3 74	027	Ţ, G 10	.,005	/ J = J/Z/		
STL REGION	FRANKLIN	85	\$37,468	71	\$25,308	325	\$91,184	481	\$153,96
	JEFFERSON	210	\$84,269	109		662	\$204,138	980	\$329,47
	ST CHARLES	203	\$106,843	103	\$42,146		\$249,528		\$398,51
	ST LOUIS COUNTY	666	\$332,324	317	\$129,814		\$2,489,779		\$2,951,91
	ST LOUIS CITY	167	\$88,848				\$1,829,766		\$1,956,14
	STL TOTAL	1,331	\$649,752	683	\$275,870	14,117	\$4,864,395	16,128	\$5,790,01
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$
STATEWIDE		4 252	\$1,845,397	2,738	\$937,429	25,236	\$7,903,056	22 210	\$10,685,88

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

March 2019

March 2019

Family Home

Care

833

14%

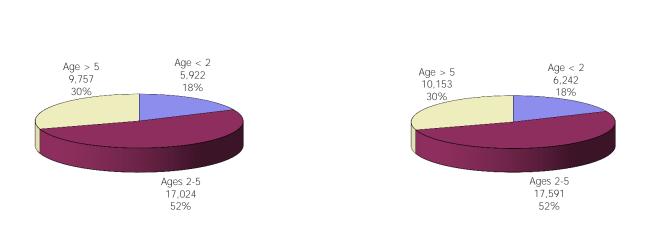
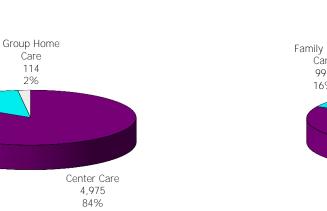


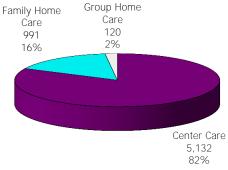
Figure 9. Children Served Age < 2 By Facility



12-Month Average April 2018 - March 2019

12-Month Average

April 2018 - March 2019



DSS ECPSS MONTHLY MANAGEMENT REPORT - 12

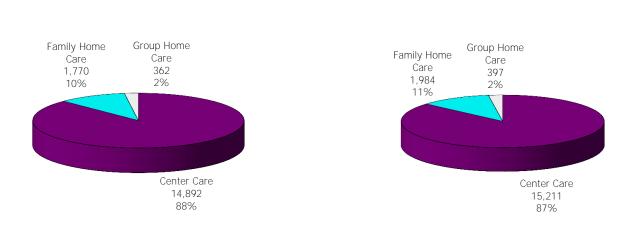
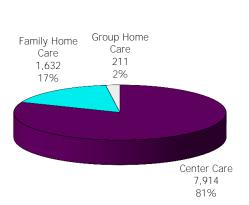


Figure 10. Children Served Ages 2-5 By Facility



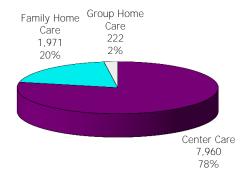


March 2019

March 2019

12-Month Average April 2018 - March 2019

12-Month Average April 2018 - March 2019



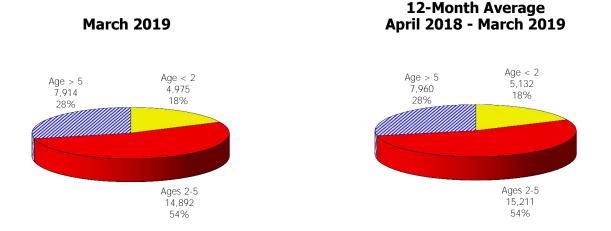


Figure 13. Children Served in Family Home By Age

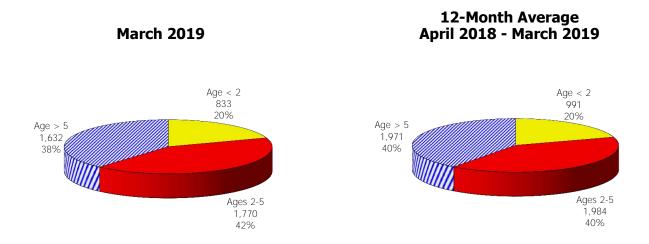


Figure 14. Children Served in Group Home By Age

12-Month Average

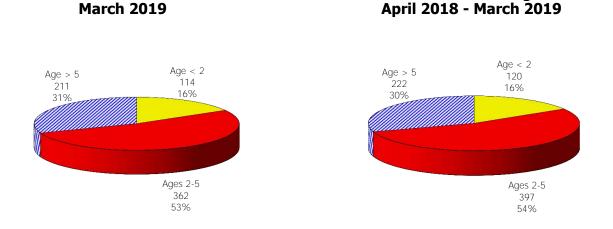


Figure 12. Children Served in Center By Age

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYMARCH 2019

	CHILDREN MAR-2019	CHILDREN MAR-2018	CHANGE FROM LAST YEAR	PAYMENTS MAR-2019	PAYMENTS MAR-2018	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	32,319	35,777	-9.7%	\$10,685,882	\$11,784,161	-9.3%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,229	2,484	-10.3%	\$1,224,580		-9.4%
AGE 1	3,658		-9.7%	\$2,073,807		
AGE 2	4,350		-12.6%	\$1,437,081		-12.7%
AGE 3	4,782	5,252	-8.9%	\$1,547,113	\$1,709,101	-9.5%
AGE 4	4,585	4,928	-7.0%	\$1,460,715	\$1,596,884	-8.5%
AGE 5	3,239	3,506	-7.6%	\$856,776	\$930,460	-7.9%
AGE 6	2,054	2,279	-9.9%	\$429,312	\$472,569	-9.2%
AGE 7	1,866	2,029	-8.0%	\$395,234	\$421,938	-6.3%
AGE 8	1,613	1,849	-12.8%	\$345,633	\$399,655	-13.5%
AGE 9	1,435		-13.3%	\$302,973		-15.3%
AGE 10	1,230		-7.4%	\$267,097		-6.1%
AGE 11	891	930	-4.2%	\$197,398		
AGE 12	478	556	-14.0%	\$105,441		-14.7%
AGE 13	104	104	0.0%	\$26,927		
AGE 14 and over	43	58	-25.9%	\$20,727 \$15,796		
CHILDREN BY FACILITY TYPE**						
CENTER	27,567	29,064	-5.2%	\$9,579,894	\$10,182,116	-5.9%
FAMILY HOME	4,217	6,177	-31.7%	\$966,470		-32.9%
GROUP HOME	684	768	-10.9%	\$139,518		-14.0%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,878	1,938	-3.1%	\$1,116,752	\$1,183,836	-5.7%
FAMILY HOME	328	518	-36.7%	\$1,110,752		
	320	510				
GROUP HOME	30	51	-25.5%	\$14,041	\$16,655	-15.7%
AGE 1	2 007	2 200	F 00/	¢1 000 000	¢0.010.005	F 20/
CENTER	3,097	3,288	-5.8%	\$1,903,939		
FAMILY HOME	505	710	-28.9%	\$146,578		
GROUP HOME AGE 2	76	80	-5.0%	\$23,289	\$25,924	-10.2%
CENTER	3,771	4,165	-9.5%	\$1,302,583	\$1,445,661	-9.9%
FAMILY HOME	515		-29.5%	\$116,782		
GROUP HOME	82		-33.3%	\$17,716		-35.5%
AGE 3	02	120	00.070	<i><i><i>ϕ</i> ι ι ι ι ι</i></i>	+2,,,,,	00.070
CENTER	4,207	4,508	-6.7%	\$1,413,075	\$1,530,891	-7.7%
FAMILY HOME	489	652	-25.0%	\$113,559		-25.2%
GROUP HOME	103	130	-20.8%	\$20,478		-23.276
	103	130	-20.070	\$ZU,470	\$20,424	-22.370
AGE 4	1 000	4 977	4 407	¢1 047 400	¢1 /// 00/	/ 70/
CENTER	4,089	4,277	-4.4%	\$1,347,428		-6.7%
FAMILY HOME	406	586	-30.7%	\$91,730		-31.8%
GROUP HOME AGE 5	109	93	17.2%	\$21,557	\$17,982	19.9%
CENTER	2,825	2,998	-5.8%	\$774,823	\$821,409	-5.7%
FAMILY HOME	360	467	-22.9%	\$70,814		-27.6%
GROUP HOME	36U 68		-22.9%	\$70,814 \$11,139		-27.6%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITYMARCH 2019

	CHILDREN MAR-2019	CHILDREN MAR-2018	CHANGE FROM LAST YEAR	PAYMENTS MAR-2019	PAYMENTS MAR-2018	CHANGE FROM LAST YEAR
AGE 6	1 7/0			+	+	0.70/
CENTER	1,769	1,831	-3.4%	\$375,365		-2.7%
FAMILY HOME	242	404	-40.1%	\$45,961	\$78,867	-41.7%
GROUP HOME	57	57	0.0%	\$7,986	\$8,028	-0.5%
AGE 7						
CENTER	1,568	1,568	0.0%	\$339,662		2.4%
FAMILY HOME	257	428	-40.0%	\$49,197	\$84,721	-41.9%
GROUP HOME	46	40	15.0%	\$6,375	\$5,371	18.7%
AGE 8						
CENTER	1,366	1,435	-4.8%	\$296,357	\$314,810	-5.9%
FAMILY HOME	228	391	-41.7%	\$45,456	\$80,486	-43.5%
GROUP HOME	25	29	-13.8%	\$3,820	\$4,360	-12.4%
AGE 9						
CENTER	1,183	1,257	-5.9%	\$254,856	\$276,252	-7.7%
FAMILY HOME	230	376	-38.8%	\$44,380	\$75,695	-41.4%
GROUP HOME	27	34	-20.6%	\$3,738	\$5,874	-36.4%
AGE 10						
CENTER	1,000	942	6.2%	\$219,269	\$203,476	7.8%
FAMILY HOME	220	366	-39.9%	\$44,162	\$76,192	-42.0%
GROUP HOME	19	27	-29.6%	\$3,667	\$4,855	-24.5%
AGE 11						
CENTER	647	636	1.7%	\$146,454	\$137,487	6.5%
FAMILY HOME	225	271	-17.0%	\$47,788	\$58,644	-18.5%
GROUP HOME	21	26	-19.2%	\$3,156		-34.0%
AGE 12					+ .,. = .	
CENTER	306	326	-6.1%	\$68,409	\$74,470	-8.1%
FAMILY HOME	159	219	-27.4%	\$34,544	\$46,425	-25.6%
GROUP HOME	15	13	15.4%	\$2,488		-8.3%
AGE 13	10	10	10.170	ψ2,100	ΨΖ,1 ΙΖ	0.070
CENTER	57	50	14.0%	\$14,231	\$12,601	12.9%
FAMILY HOME	46	53	-13.2%	\$12,628	\$12,001	-1.1%
GROUP HOME	40	2	-50.0%	\$69	\$12,774	-86.7%
AGE 14 and over		2	-50.076	\$0 3	\$019	-00.770
CENTER	18	23	-21.7%	\$6,691	\$8,480	-21.1%
FAMILY HOME	25	23	-21.7% -28.6%		\$8,480 \$11,057	-21.1% -17.7%
GROUP HOME	25	35	-28.0% 0.0%	\$9,104 \$0		-17.7% 0.0%
GRUUP HUIVIE	0	0	0.0%	\$0	\$0	0.0%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICSMARCH 2019

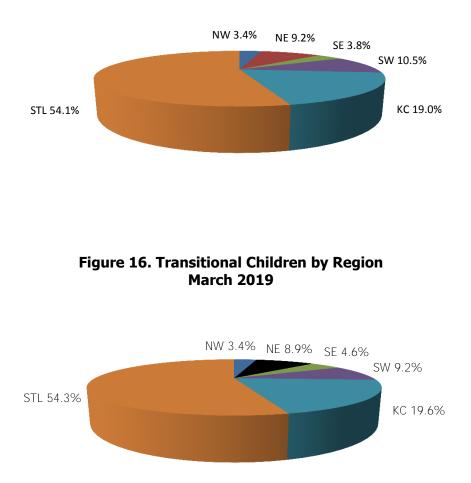
		MAR-2019	MAR-2018
	Race of Children		
•	Vace of Children White	42.7%	42.8%
	Black	52.5%	52.7%
	Other	4.8%	4.6%
	other	4.070	4.070
	lispanic - Children		
	Yes	10.2%	10.6%
	No	89.8%	89.4%
	Type of Household		
	One parent	96.0%	95.5%
	Two parent	4.0%	4.5%
1	lousehold Size		
	2	29.3%	30.5%
	3	33.4%	33.2%
	4	22.0%	21.6%
	5	9.6%	9.3%
	6 7 or more	3.7%	3.5%
	7 or more	1.9%	1.9%
Monthly Household Income by Ho	ousehold Size*		
Household Size=2			
\$545 OR LESS	39% of poverty guidelines	24.4%	23.0%
\$546-\$654	46% of poverty guidelines	2.2%	2.2%
\$655-\$763	54% of poverty guidelines	2.9%	3.2%
\$764-\$872	62% of poverty guidelines	3.4%	3.7%
\$873-\$981	70% of poverty guidelines	4.2%	4.4%
\$982-\$1,090	77% of poverty guidelines	4.7%	5.4%
\$1,091-\$1,199	85% of poverty guidelines	5.2%	5.6%
\$1,200-\$1,842	131% of poverty guidelines	41.3%	41.9%
OVER \$1,842 Household Size=3	Over 131% of poverty guidelines	11.7%	10.6%
\$674 OR LESS	38% of poverty guidelines	19.0%	18.6%
\$675-\$808	46% of poverty guidelines	3.0%	2.8%
\$809-\$943	53% of poverty guidelines	3.3%	3.9%
\$944-\$1,078	61% of poverty guidelines	4.0%	4.9%
\$1,079-\$1,212	68% of poverty guidelines	5.5%	5.4%
\$1,213-\$1,347	76% of poverty guidelines	5.5%	6.6%
\$1,348-\$1,482	83% of poverty guidelines	6.7%	7.4%
\$1,483-\$2,318	130% of poverty guidelines	44.2%	42.7%
OVER \$2,318	Over 130% of poverty guidelines	8.8%	7.7%
Household Size=4		10 (0)	10 / 0/
\$802 OR LESS	37% of poverty guidelines	18.6%	18.6%
\$803-\$962 \$063 \$1 122	45% of poverty guidelines	3.7% 4.3%	4.0% 5.6%
\$963-\$1,122 \$1,123-\$1,283	52% of poverty guidelines 60% of poverty guidelines	4.3% 5.7%	5.0% 6.1%
\$1,123-\$1,203 \$1,284-\$1,443	67% of poverty guidelines	6.8%	7.7%
\$1,444-\$1,604	75% of poverty guidelines	7.2%	7.5%
\$1,605-\$1,764	82% of poverty guidelines	7.8%	7.9%
\$1,765-\$2,795	130% of poverty guidelines	40.4%	37.9%
OVER \$2,795	Over 130% of poverty guidelines	5.4%	4.7%
Household Size=5			
0-\$930	37% of poverty guidelines	21.1%	21.7%
\$931-\$1,116	44% of poverty guidelines	4.3%	5.6%
\$1,117-\$1,302	52% of poverty guidelines	7.1%	5.9%
\$1,303-\$1,488	59% of poverty guidelines	6.7%	6.9%
\$1,489-\$1,674	67% of poverty guidelines	8.4%	8.7%
\$1,675-\$1,860	74% of poverty guidelines	8.5%	9.6%
\$1,861-\$2,046	81% of poverty guidelines	7.5%	7.7%
\$2,047-\$3,271	130% of poverty guidelines	33.2%	31.1%
OVER \$3,271	Over 130% of poverty guidelines	3.3%	2.8%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 11, 2019.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY MARCH 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	33	47	\$6,382	\$193	\$136
NORTHEAST REGION	90	122	\$21,180	\$235	\$174
SOUTHEAST REGION	37	63	\$4,553	\$123	\$72
SOUTHWEST REGION	103	126	\$18,422	\$179	\$146
KANSAS CITY REGION	186	270	\$52,657	\$283	\$195
ST. LOUIS REGION	528	746	\$150,738	\$285	\$202
STATEWIDE	977	1,374	\$253,932	\$260	\$185





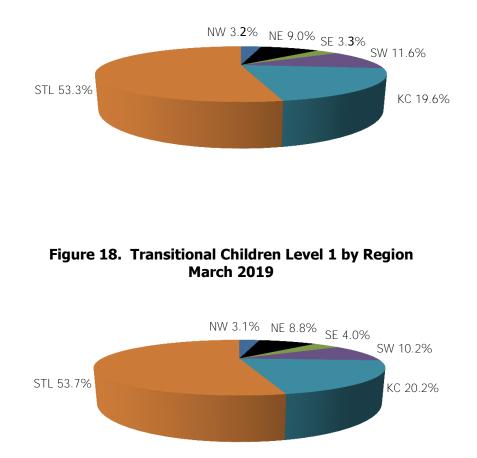
NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

DSS ECPSS MONTHLY MANAGEMENT REPORT - 18

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1MARCH 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	21	30	\$5,049	\$240	\$168
NORTHEAST REGION	60	85	\$17,625	\$294	\$207
SOUTHEAST REGION	22	39	\$3,372	\$153	\$86
SOUTHWEST REGION	77	98	\$16,068	\$209	\$164
KANSAS CITY REGION	131	194	\$41,849	\$319	\$216
ST. LOUIS REGION	355	517	\$120,339	\$339	\$233
STATEWIDE	666	963	\$204,303	\$307	\$212



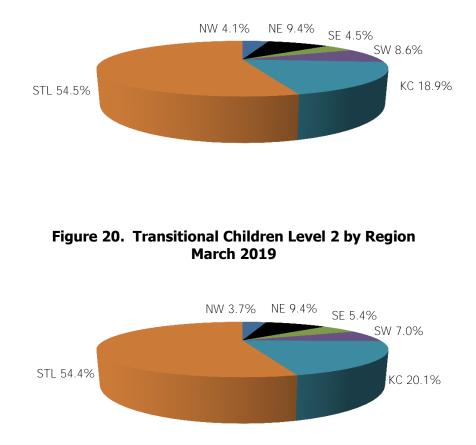


NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2MARCH 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	9	11	\$1,102	\$122	\$100
NORTHEAST REGION	21	28	\$3,060	\$146	\$109
SOUTHEAST REGION	10	16	\$847	\$85	\$53
SOUTHWEST REGION	19	21	\$2,105	\$111	\$100
KANSAS CITY REGION	42	60	\$9,642	\$230	\$161
ST. LOUIS REGION	121	162	\$25,182	\$208	\$155
STATEWIDE	222	298	\$41,937	\$189	\$141





NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3MARCH 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	3	6	\$231	\$77	\$39
NORTHEAST REGION	9	9	\$496	\$55	\$55
SOUTHEAST REGION	5	8	\$333	\$67	\$42
SOUTHWEST REGION	7	7	\$250	\$36	\$36
KANSAS CITY REGION	13	16	\$1,166	\$90	\$73
ST. LOUIS REGION	52	67	\$5,216	\$100	\$78
STATEWIDE	89	113	\$7,692	\$86	\$68



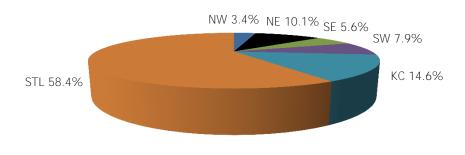
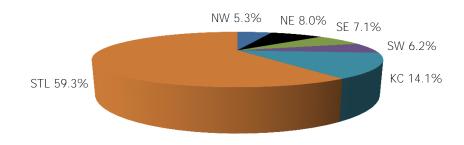
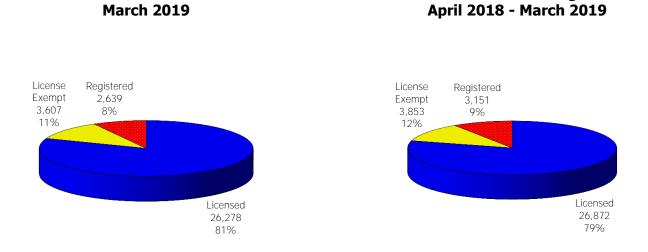


Figure 22. Transitional Children Level 3 by Region March 2019



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

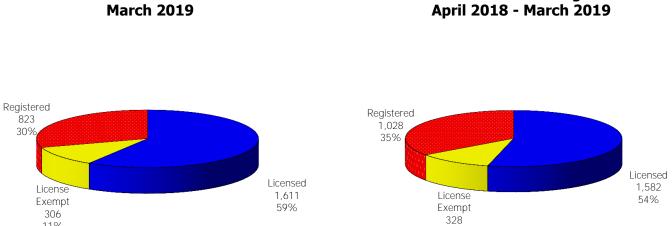


12-Month Average

12-Month Average

11%

Figure 24. Child Care Providers By Type



11%

TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEMARCH 2019

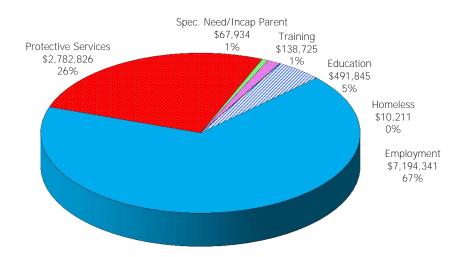
	NUMBER OR AMOUNT MAR-2019	NUMBER OR AMOUNT MAR-2018	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	MAR-2019	MAR-2010	LAST TLAK
CHILDREN	26,278	27,872	-5.7%
PROVIDERS	1,611	1,678	-4.0%
PAYMENTS	\$8,994,460	\$9,694,614	-7.2%
CENTERS		+ - , ,	
CHILDREN	23,914	25,179	-5.0%
PROVIDERS	1,176	1,195	-1.6%
PAYMENTS	\$8,447,606	\$9,055,752	-6.7%
FAMILY HOMES	\$0,117,000	\$7,000,702	0.770
CHII DREN	1,739	2,011	-13.5%
PROVIDERS	356	396	-10.1%
PAYMENTS	\$407,337	\$476,703	-14.6%
GROUP HOMES	\$407,337	φ+70,703	14.070
CHILDREN	684	768	-10.9%
PROVIDERS	79	87	-10.9%
PAYMENTS	\$139,518	\$162,159	-9.278
PATMENTS	\$139,518	\$102,139	-14.0%
*** REGISTERED ***			
CHILDREN	2,639	4,294	-38.5%
PROVIDERS	823	1,279	-35.7%
PAYMENTS	\$611,449	\$1,011,546	-39.6%
FOUR OR LESS	JUT1,447	\$1,011,340	-39.070
UNRELATED CHILDREN			
CHILDREN	2,480	4 1 2 0	-40.0%
PROVIDERS	2,400	4,130	
		1,195	-37.5%
PAYMENTS	\$557,829	\$954,757	-41.6%
OUT-OF-STATE PROVIDER			
	7	27	70.10/
CHILDREN	7	26	-73.1%
PROVIDERS	3	10	-70.0%
PAYMENTS	\$1,304	\$6,495	-79.9%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE	151	10/	11.00/
CHILDREN	151	136	11.0%
PROVIDERS	72	73	-1.4%
PAYMENTS	\$51,529	\$47,673	8.1%
MILITARY			
CHILDREN	1	2	-50.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$787	\$2,620	-70.0%
*** TOTAL LICENSE EXEMPT ***	2 (07	2.07.2	
CHILDREN	3,607	3,863	-6.6%
PROVIDERS	\$1,070,072	\$1,070,001	-13.8%
PAYMENTS	\$1,079,973	\$1,078,001	0.2%
SCHOOL	0/5	1.005	11 10/
CHILDREN	965	1,085	-11.1%
PROVIDERS	155	187	-17.1%
PAYMENTS	\$200,439	\$229,142	-12.5%
BUSINESS		_	0.000
CHILDREN	2	0	0.0%
PROVIDERS	1	0	0.0%
PAYMENTS	\$1,193	\$0	0.0%
RELIGIOUS			
CHILDREN	2,640	2,780	-5.0%
PROVIDERS	150	166	-9.6%
PAYMENTS	\$878,341	\$847,596	3.6%
SUMMER			
CHILDREN	0	3	-100.0%
PROVIDERS	0	2	-100.0%
PAYMENTS	\$0	\$1,264	-100.0%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CAREMARCH 2019

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,194,341	13,491	23,415	\$533	\$307
EDUCATION	\$491,845	838	1,285	\$587	\$383
TRAINING	\$138,725	213	345	\$651	\$402
PROTECTIVE SERVICES	\$2,782,826	7,090	7,090	\$393	\$393
SPECIAL NEEDS	\$11,181	19	27	\$588	\$414
INCAPACITATED PARENT	\$56,753	102	160	\$556	\$355
HOMELESS	\$10,211	13	18	\$785	\$567
STATEWIDE	\$10,685,882	21,766	32,340	\$491	\$330

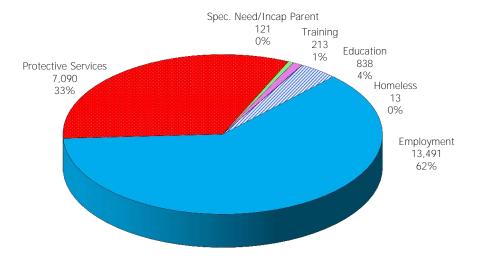
Figure 25. Expenditures by Reason for Care





NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

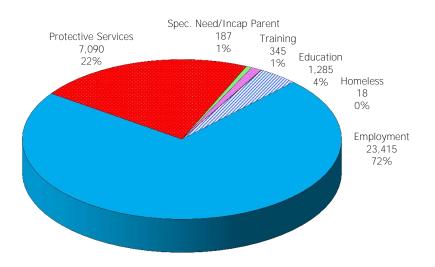
Figure 26. Households by Reason for Care



March 2019

Figure 27. Children by Reason for Care

March 2019



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.