

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

May 2020

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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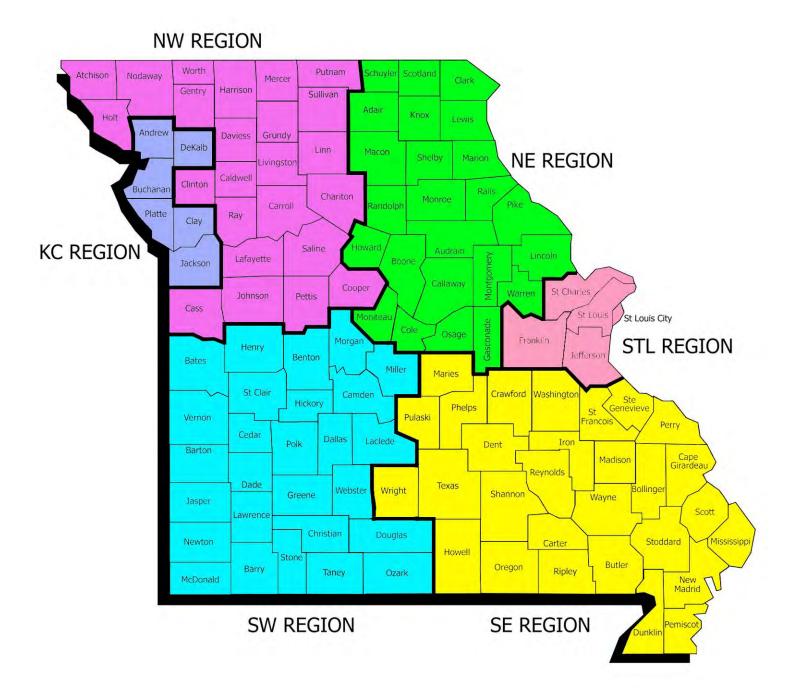
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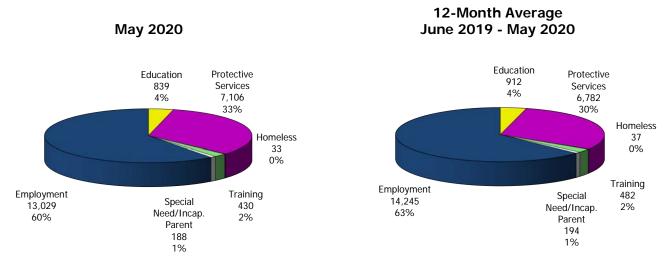
- IM Income Maintenance
- ECPSS Early Childhood and Prevention Services Section
- TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.









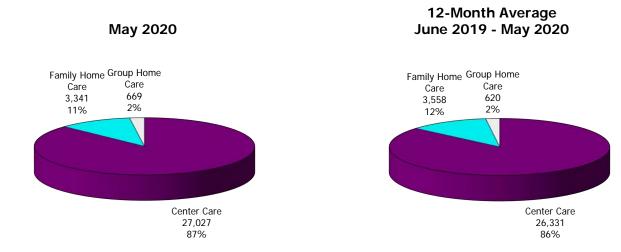


Figure 4. Children Served by Provider

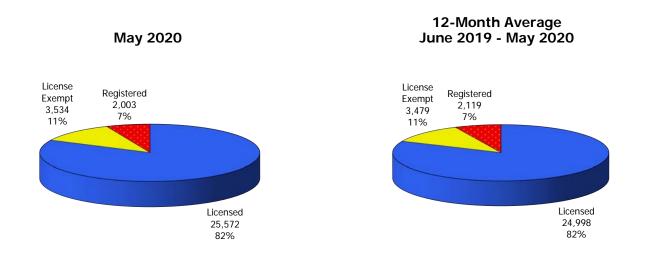


TABLE 1. CHILD CARE STATEWIDE SUMMARY MAY 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	MAY-2020	APR-2020	MAR-2020	MAY-2019	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	2,646	2,115	3,681	5,132	25.1%		-48.4%
APPLICATIONS APPROVED	573	697	1,593	2,346	-17.8%		-75.6%
APPLICATIONS REJECTED	1,499	1,728	2,056	2,388	-13.3%		-37.2%
APPLICATIONS PENDING	788	495	901	1,191	59.2%		-33.8%
15 DAYS OR LESS	717	472	865	1,121	51.9%		-36.0%
MORE THAN 15 DAYS	71	23	36	70	208.7%	97.2%	1.4%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	13,029	13,300	13,883	15,117	-2.0%	-6.2%	-13.8%
EDUCATION	839	874	881	1,024	-4.0%		-18.1%
TRAINING	430	439	480	465	-2.1%		-7.5%
PROTECTIVE SERVICES	7,106	6,313	6,408	7,075	12.6%		0.4%
SPECIAL NEED	44	43	42	38	2.3%		15.8%
INCAPACITATED PARENT	144	151	156	141	-4.6%		2.1%
HOMELESS	33	36	36	34	-8.3%	-8.3%	-2.9%
TOTAL HOUSEHOLDS	21,625	21,156	21,886	23,894	2.2%	-1.2%	-9.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,027	24,957	25,531	27,639	8.3%		-2.2%
FAMILY HOME CARE	3,341	3,117	3,216	3,990	7.2%		-16.3%
GROUP HOME CARE	669	592	612	685	13.0%	9.3%	-2.3%
CHILDREN SERVED BY PROVIDER							
LICENSED	25,572	23,827	24,157	26,205	7.3%	5.9%	-2.4%
LICENSE EXEMPT	3,534	3,021	3,273	3,658	17.0%		-3.4%
REGISTERED	2,003	1,855	1,968	2,492	8.0%		-19.6%
	2,000	1,000	1,700	2,172	01070		171070
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	30,897	28,559	29,252	32,175	8.2%	5.6%	-4.0%
CHILD CARE PAYMENTS	\$16,248,177	\$11,349,349	\$11,716,920	\$11,406,602	43.2%	38.7%	42.4%
AVERAGE PER CHILD	\$526	\$397	\$401	\$355	32.3%	31.3%	48.3%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE CHILDREN SERVED	1 000	1 201	1 1/0	1 070	3.1%	5.9%	-3.1%
CHILDREN SERVED	1,238	1,201	1,169	1,278	49.7%		-3.1%
AVERAGE PER CHILD	\$785,956 \$635	\$524,889 \$437	\$522,524 \$447	\$522,957 \$409	49.7%		55.1%
MEDICAID ONLY	\$035	\$437	φ44 <i>1</i>	\$409	45.570	42.070	55.176
CHILDREN SERVED	18,895	17,313	17,434	19,467	9.1%	8.4%	-2.9%
CHILD CARE PAYMENTS	\$9,173,276	\$6,580,315	\$6,639,009	\$6,464,545	39.4%		41.9%
AVERAGE PER CHILD	\$485	\$380	\$381	\$332	27.7%		46.2%
FOOD STAMPS ONLY	÷100	*000	+001	* 002			
CHILDREN SERVED	2,992	3,050	3,402	3,461	-1.9%	-12.1%	-13.6%
CHILD CARE PAYMENTS	\$1,560,762	\$1,227,613	\$1,400,945	\$1,196,112	27.1%		
AVERAGE PER CHILD	\$522	\$402	\$412	\$346	29.6%		
CHILDREN SERVICES							
CHILDREN SERVED	7,106	6,313	6,408	7,075	12.6%	10.9%	0.4%
CHILD CARE PAYMENTS	\$4,342,008	\$2,729,248	\$2,855,476	\$2,942,442	59.1%		
AVERAGE PER CHILD	\$611	\$432	\$446	\$416	41.3%	37.1%	46.9%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	707	745	848	898	-5.1%	-16.6%	
CHILD CARE PAYMENTS	\$386,174	\$287,285	\$298,967	\$280,545	34.4%	29.2%	37.7%
AVERAGE PER CHILD	\$546	\$386	\$353	\$312	41.6%	54.9%	74.8%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS MAY 2020

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RES 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	1	0	0	0.0%	0	0	0	0.0%
NW REGION	CALDWELL	2		-	50.0%	2	-		
	CARROLL	2			100.0%	1	1	0	
	CASS	49	-		77.5%	40	39	-	
	CHARITON	2	0		0.0%	0			
	CLINTON	1	1	0	0.0%	1	0	1	100.0%
	COOPER	7		÷	83.3%	6			16.7%
	DAVIESS	3		-	100.0%	3			2.2.1
	GENTRY	2		-	0.0%	0	-	-	
	GRUNDY	6		-	100.0%	4	-		
	HARRISON	0	-		100.0%	1	1	Ű	
	HOLT JOHNSON	13	-	-	0.0%	15	-	-	
	LAFAYETTE	13			70.0%	10		-	
	LINN	3			0.0%	10	10	0	
	LIVINGSTON	4		-	50.0%	4	•	-	
	MERCER	2			100.0%	1	1	-	
	NODAWAY	0			100.0%	1	C	-	
	PETTIS	25			66.7%	18	-	-	
	PUTNAM	2		3	100.0%	3	3	0	0.0%
	RAY	6	0	3	100.0%	3	2	1	33.3%
	SALINE	5			66.7%	3			66.7%
	SULLIVAN	1	-		100.0%	1	-	•	
	WORTH	0			0.0%	0	-	-	
	NW TOTAL	152	30	88	74.6%	118	105	13	11.0%
NE REGION	ADAIR	6	0	4	100.0%	4	4	0	0.0%
	AUDRAIN	4	1	2	66.7%	3	2	1	33.3%
	BOONE	95	30	53	63.9%	83	76	7	8.4%
	CALLAWAY	28			76.2%	21			
	CLARK	1	-		100.0%	2		-	
	COLE	55		-	75.7%	37	33		
	GASCONADE	5			60.0%	5			
	HOWARD KNOX	5		_	<u>66.7%</u> 50.0%	3			
	LEWIS	4			66.7%	3		-	
	LINCOLN	18			100.0%	13			
	MACON	3		-	100.0%	2			
	MARION	6			83.3%	6			
	MONITEAU	8			0.0%	3			
	MONROE	1	2	0	0.0%	2	1	1	50.0%
	MONTGOMERY	0	0 0	0	0.0%	0	C	0	0.0%
	OSAGE	2	0	1	100.0%	1	1	0	0.0%
	PIKE	2			100.0%	2		-	2.2.1
	RALLS	1	÷	-		0	-		
	RANDOLPH	15							
	SCHUYLER	2			50.0%	2			
	SCOTLAND	0							
	SHELBY	1			100.0%	1		-	
	WARREN NE TOTAL	268			40.0%	5 216			
SE REGION	BOLLINGER	2				0		-	
	BUTLER	32			64.0%				
	CAPE GIRARDEAU	43			64.7%				
	CARTER	0							
	CRAWFORD DENT	3			50.0%	2			
	DUNKLIN	10			50.0% 71.4%				
	HOWELL	18							
	IRON	14			50.0%	2			
	MADISON	14	. 6	ų	60.0%	10	14		
	MADISON MARIES	14 0			60.0% 100.0%				

TABLE 2. CHILD CARE APPLICATIONS MAY 2020

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RES 16 DAYS OR MORE	% OVER
	NEW MADRID	3	1	2	66.7%	3	3	0	0.0%
	OREGON	6			50.0%	4	4		
	PEMISCOT	12			62.5%	8	8		
	PERRY	6	-		66.7%	6	5		
	PHELPS	11			61.5%	13	11		
	PULASKI	10	-		78.6%	14	13		
	REYNOLDS	1			100.0%	2	2		
	RIPLEY	5	1		75.0%	4	3		25.0%
	ST FRANCOIS	27		-	57.7%	26	23		
	STE GENEVIEVE	4			50.0%	2	2		
	SCOTT	23	2	12	85.7%	14	12	2	14.3%
	SHANNON	1	0	0	0.0%	0	0) 0	0.0%
	STODDARD	12	3	5	62.5%	8	7	/ 1	12.5%
	TEXAS	3	1	1	50.0%	2	2	2 0	0.0%
	WASHINGTON	10	1	5	83.3%	6	4	2	33.3%
	WAYNE	3	2	3	60.0%	5	5	0	0.0%
	WRIGHT	5	2	3	60.0%	5	5	0	0.0%
	SE TOTAL	284	81	160	66.4%	241	212	29	
SW REGION	BARRY	9	1	6	85.7%	7	5	j 2	28.6%
	BARTON	4		-		4	4		
	BATES	6		-	100.0%	5	5	-	
	BENTON	8			80.0%	5	4		
	CAMDEN	17			100.0%	7	5	-	
	CEDAR	4	-		50.0%	4	3		
	CHRISTIAN	36			78.1%	32	27		
	DADE	0			100.0%	1	1		
	DALLAS	3	-		66.7%	3		-	
	DOUGLAS	1			100.0%	1	1	0	
	GREENE	148	•		66.7%	123	105		
	HENRY	7		-	71.4%	7	6	-	
	HICKORY	1				0			
	JASPER	59	-	-		51	42		
	LACLEDE	11			87.5%	8			
	LAWRENCE	6			66.7%	6		-	
	MCDONALD	4				3			
	MILLER	6	-		71.4%	7	4		
	MORGAN	10			50.0%	4	4		
	NEWTON	15				13	12		
	OZARK	0				0			
	POLK	16	-	-		13	12	-	
	ST CLAIR	1				0			
	STONE	4	-			6	6	-	
	TANEY	15				11	11	-	
	VERNON	5				4	2	-	
	WEBSTER	18							
	SW TOTAL	414	1			339	289		
C REGION	ANDREW	1	1	2	66.7%	3	3	0	0.0%
	BUCHANAN	48							
	CLAY	96			79.2%	72			
	DE KALB	90 1				12	1	0	
	JACKSON	369			71.6%	292	257		
	PLATTE	27							
	KC TOTAL	542	1		74.1%		373		
STL REGION	FRANKLIN	38				37	31		
	JEFFERSON	93							
	ST CHARLES	99	-						
	ST LOUIS COUNTY	522	1				352		
	ST LOUIS CITY	234				160			
	STL TOTAL	986	199	538	73.0%	737	643	94	12.8%
STATEWIDE		2,646	573	1,499	72.3%	2,072	1,813	259	12.5%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREMAY 2020

			REASON FOR CARE							
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED		
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS	
	470110001									
NW REGION		0	-	-	-	0	0		-	
	CALDWELL	4			-	2	0		-	
	CARROLL CASS	288	-	5	-	125	1	-	-	
	CHASS	200		-	-	5	0	-	-	
	CLINTON	<u> </u>	3	0	-	0	0	-	-	
	COOPER	49		1	-	16	0	-	-	
	DAVIESS	20		-	-	8	0	-	-	
	GENTRY	12			-	7	0		-	
	GRUNDY	12		1	0	7	0		-	
	HARRISON	1	0	-	-	1	0		-	
	HOLT	0	-	-	-	0	0	-	-	
	JOHNSON	122		-		52	0		0	
	LAFAYETTE	60			-	27	0		-	
		8		0		1	0		-	
	LIVINGSTON	38		-	0	27	0		-	
	MERCER	0				0	0		0	
	NODAWAY	17	7	0	-	10	0		0	
	PETTIS	121	87	2	-	29	0		0	
	PUTNAM	7	3	0		4	0		0	
	RAY	8	-	0	-	0	0		0	
	SALINE	8		0		5	0	0	0	
	SULLIVAN	1	1	0	0	0	0	0	0	
	WORTH	1	0	0	1	0	0	0	0	
	NW TOTAL	804	439	23	7	327	2	6	0	
NE REGION	ADAIR	51	26	3		22	0		0	
	AUDRAIN	53	25	1	1	26	0		-	
	BOONE	682	428	23		207	3		0	
	CALLAWAY	141	76	2		55	1	0	-	
	CLARK	3	2	0	-	1	0		0	
	COLE	393	245	12	4	123	4		1	
	GASCONADE	31	17	0	-	14	0			
	HOWARD	18		0	-	4	1	0	-	
	KNOX	6		0	-	2	0		-	
	LEWIS	2	1	1	0	0	0			
	LINCOLN	124	62	2		56	0		-	
	MACON	41	28	0		12	0		0	
	MARION	68	32	1	0	33	1	1	0	
	MONITEAU	42	26		0	14	0		0	
	MONROE	40			0	23	0		-	
	MONTGOMERY	6				1	0			
	OSAGE	32	19		-	13	-	-	-	
	PIKE RALLS	<u>55</u> 14				20 9	1	-	-	
	RALLS	14				9 57	2		-	
	SCHUYLER	111	46			57			-	
	SCOTLAND	0				0			-	
	SHELBY	13				9	-		-	
	WARREN	37		1	0	9	0			
	NE TOTAL	1,964				715	14		-	
		1,704	1,134		33	, 15		14	1	
SE REGION	BOLLINGER	19	10	0	0	9	0	0	0	
	BUTLER	261				126	0		0	
	CAPE	237				108	0			
	CARTER	0			-	0	0		-	
	CRAWFORD	50		0		16	0		1	
	DENT	25		1	1	16	0		0	
	DUNKLIN	102		1	2	49	0	0		
	HOWELL	138				64	0	0	0	
	IRON	17	8	0		7	0		0	
	MADISON	77	29			45	1	0		
	WINDISON									
	MARIES	4		0	0	3	0	0	0	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREMAY 2020

		REASON FOR CARE							
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS
	NEW MADRID	40	17	1	1	28	0	1	
	OREGON	48	17	1					
	PEMISCOT	44	29	0	-	10	0		
	PERRY	69	26	0		43	0		
	PHELPS	102	37	3	0	62	0	-	
	PULASKI	92	30	3	0	59	0	0	(
	REYNOLDS	2	2	0	0	0	0	0	(
	RIPLEY	30	18	1	1	10	0	0	(
	ST FRANCOIS	308	121	5	6	173	0	2	-
	STE	43	29	0	0	14	0	0	(
	SCOTT	220	115	6		98	0		(
	SHANNON	3	3	0		0			
	STODDARD	109	36	0	-	73	0	-	
	TEXAS	36	15	0		20	0		
	WASHINGTON	104	45	3		56	0		
	WAYNE	26	13	0	-	13	0	-	
	WRIGHT	44	13	1	1	28			
	SE TOTAL	2,273	1,013	48	25	1,172	2	8	Ę
SW REGION	BARRY	46	20	0		26	0	0	(
	BARTON	12	4	1	0	7	0	0	(
	BATES	27	14	0		10	1	0	
	BENTON	41	32	2		6	-		
	CAMDEN	102	60	1	0	41	0		
	CEDAR	15	9	2		3	0	-	
	CHRISTIAN	234	122	7	0	102	0		
	DADE	1	1	0	-	0	-	-	
	DALLAS	27	18	0	_	9	-	-	
	DOUGLAS	8	5	0	-	3	0	-	
	GREENE	1,133	547	37	14	529	0		
	HENRY	76 9	34	3		37	1		
	HICKORY JASPER	398	6 187	17		2 190	-		(
	LACLEDE	117	40	0		77	0	· · · · · · · · · · · · · · · · · · ·	
	LAWRENCE	52	20	0	-	31	0	-	
	MCDONALD	19	4	0		15	0		
	MILLER	47	28	2	-	14	1		(
	MORGAN	25	20	1	0	4	0		
	NEWTON	146	40	2	-	103	0		(
	OZARK	3	2	0		1	0		
	POLK	100	48	5	0	47	0	0	(
	ST CLAIR	7	5	0	0	2	0	0	(
	STONE	41	24	2	1	14	0	0	(
	TANEY	64	35	0	1	28	0	0	(
	VERNON	19							
	WEBSTER	78			-				
	SW TOTAL	2,847	1,370	85	25	1,350	4	8	5
KC REGION	ANDREW	22	11	1	0	10	0	0	(
	BUCHANAN	265	166	12		83			
	CLAY	604	285	25		270			
	de kalb	9	0	0	0	9	0	0	
	JACKSON	3,272	1,901	159	115	1,057	8	19	1:
	PLATTE	150		14		62	1		
	KC TOTAL	4,322	2,435	211	136	1,491	11	23	15
STL REGION		318	149	6		159		-	
	JEFFERSON	815	435	17		356			
	ST CHARLES	811	428	26		341	0		
	ST LOUIS	5,158							
	ST LOUIS CITY	2,313	1,827	122		262			
	STL TOTAL	9,415	6,638	419	204	2,051	11	85	
STATEWIDE		21,625	13,029	839	430	7,106	44	144	3:

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

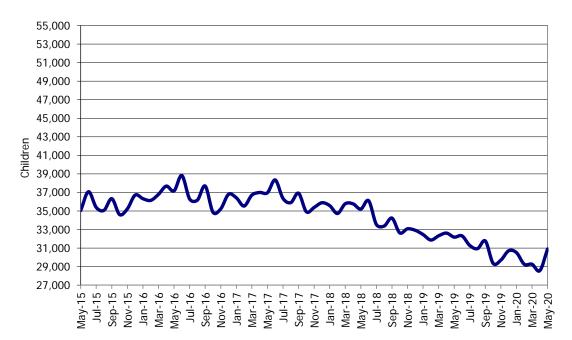


Figure 5. Children Served

Figure 6. Child Care Payments

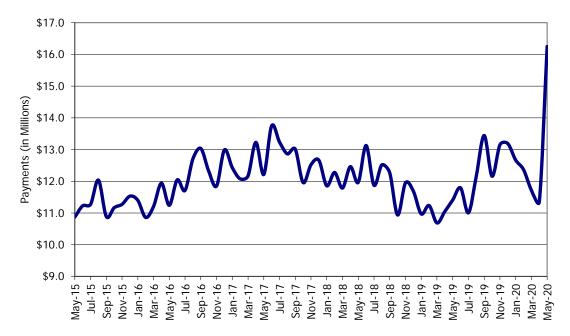
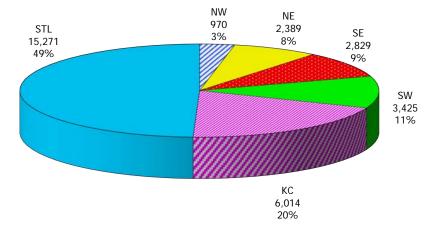


Figure 7. Children Served By Region



May 2020

12-Month Average June 2019 - May 2020

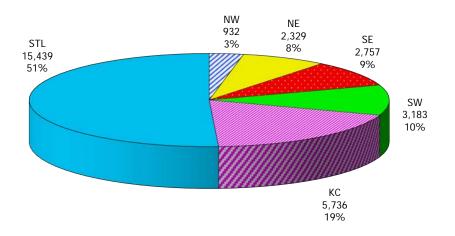


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYMAY 2020

		FCS/AC	/CTS/IIS	ADOPTIO		INCOME	ELIGIBLE	TOTAL (UNI	DUPLICATED)
			PAYMENTS		PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	0	\$0	0	\$
	CALDWELL	2	\$719	0	\$0	3	\$806	5	\$1,52
	CARROLL	0		0		3	\$872	3	\$1,22
	CASS	53		71	\$36,657	252	\$89,775	375	\$160,69
	CHARITON	3	\$836	2	\$612	1	\$152	6	\$1,60
	CLINTON	1	\$539	0		0	\$0	1	\$53
	COOPER	6	\$1,964	10	\$2,968	38	\$7,370	54	\$12,30
	DAVIESS	7	\$2,466	1	\$352	9	\$1,564	17	\$4,38
	GENTRY	6	\$2,130	1	\$408	6	\$1,368	13	\$3,90
	GRUNDY	3	\$1,057	4	\$1,479	24	\$5,293	31	\$7,83
	HARRISON	0	\$0	1	\$352	0		1	\$35
	HOLT	0	\$0	0	\$0	0	\$0	0	\$
	JOHNSON	33	\$21,215	19	\$10,059	102	\$32,783	154	\$64,05
	LAFAYETTE	14	\$8,049	13	\$5,287	31	\$13,369	58	\$26,70
	LINN	1	\$268	0	\$0	6	\$764	7	\$1,03
	LIVINGSTON	17	\$6,537	10	\$2,862	18	\$3,499	44	\$12,898
	MERCER	0	\$0	0	\$0	0	\$0	0	\$
	NODAWAY	10	\$3,525	0	\$0	10	\$1,882	20	\$5,408
	PETTIS	17	\$7,727	12	\$3,962	136	\$33,536	165	\$45,22
	PUTNAM	4	\$1,100	0		3	\$509	7	\$1,60
	RAY	0	\$0	0	\$0	0	\$0	0	\$(
	SALINE	1	\$400	4	\$891	4	\$968	9	\$2,259
	SULLIVAN	0	\$0	0	\$0	0	\$0	0	\$(
	WORTH	0	\$0	0	\$0	0	\$0	0	\$(
	NW TOTAL	178	\$93,149	148	\$65,890	646	\$194,511	970	\$353,550
NE REGION	ADAIR	14	\$6,198	8	\$3,145	35	\$9,587	57	\$18,93 ⁻
	AUDRAIN	13	\$4,370	13	\$4,852	30	\$9,595	56	\$18,816
	BOONE	119	\$95,278	84	\$54,054	679	\$360,695	880	\$510,02
	CALLAWAY	29	\$13,107	26	\$9,458	120	\$35,115	175	\$57,680
	CLARK	0	\$0	1	\$334	6	\$1,001	7	\$1,33
	COLE	81	\$44,920	43	\$19,414	374	\$144,126	496	\$208,460
	GASCONADE	6	\$2,133	8	\$2,408	23	\$4,561	37	\$9,102
	HOWARD	4	\$1,758	0	\$0	13	\$3,815	17	\$5,57
	KNOX	2	\$631	0	\$0	9	\$2,258	11	\$2,889
	LEWIS	0	\$0	0	\$0	0	\$0	0	\$(
	LINCOLN	37	\$16,353	21	\$7,306	61	\$20,197	119	\$43,85
	MACON	11	\$4,924	2	\$485	32	\$8,115	44	\$13,52
	MARION	12	\$4,843	21	\$6,764	52	\$13,922	84	\$25,528
	MONITEAU	11	\$4,088	3		37	\$9,701	50	\$14,840
	MONROE	16	\$5,950	7		14	\$2,972	37	\$10,555
	MONTGOMERY	1	÷•••.	0	÷ •	-	7.2		\$334
	OSAGE	7	1 - 1	5		36			\$13,423
	PIKE	11	\$3,692	9		66			\$17,44
	RALLS	7		2					\$3,739
	RANDOLPH	37	\$26,690	20		84	\$25,623		\$60,44
	SCHUYLER	0		0		2	\$445		\$44
	SCOTLAND	0		0		3	\$425		\$42
	SHELBY	6		3		4	\$571	13	\$3,139
	WARREN	5		8		0		13	\$4,664
	NE TOTAL	429	\$244,491	284	\$127,593	1,683	\$673,092	2,389	\$1,045,176
SE REGION	BOLLINGER	7	Ŧ · / · = =	2		7	\$468		\$2,620
	BUTLER	82	\$37,893	45		242	\$66,618		\$122,06
	CAPE GIRARDEAU	63		45		175	\$41,261	283	\$80,82
	CARTER	0		0		0			\$
	CRAWFORD	10		5		38	\$6,858		\$13,15
	DENT	11	\$3,772	5		10			\$7,50
	DUNKLIN	31	\$13,663	18		100		149	\$53,23
	HOWELL	48		15		105	\$40,492		\$69,57
	IRON	2		5					\$5,79
	MADISON	23		22					\$24,83
	MARIES	3	-	0			\$267		\$1,02
	MISSISSIPPI	18	\$6,949	2		14	\$2,683	34	\$10,25

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYMAY 2020

		FCS/AC		ADOPTIO	V SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNE	DUPLICATED
			PAYMENTS		PAYMENTS			CHILDREN	PAYMENTS
	NEW MADRID	18	\$6,640	10	\$3,367	39	\$7,210	66	\$17,21
	OREGON	14	\$4,725	7	\$2,252	18	\$2,867	39	\$9,84
	PEMISCOT	13	\$5,386	1	\$352	80	\$18,858	94	\$24,59
	PERRY	28	\$11,978	15	\$4,364	35	\$5,882	78	\$22,22
	PHELPS	52	\$24,559		\$4,039	46	\$10,885	109	\$39,48
	PULASKI	47	\$27,609	11	\$5,090	35	\$13,372	93	\$46,0
	REYNOLDS	0					\$0		
	RIPLEY	3	\$83	7			\$3,264	29	\$4,9
	ST FRANCOIS	101	\$50,400			175	\$50,342	348	\$125,9
	STE GENEVIEVE	10	\$3,050				\$5,247	44	\$9,3
	SCOTT	85	\$33,190				\$48,188	318	\$87,1
	SHANNON	0	\$0				\$0		ψ07,1
	STODDARD	45	\$13,781	28			\$10,863	132	\$32,5
	TEXAS	15	\$4,938			32	\$6,294	52	\$12,6
	-	36	\$15,577	20				144	
	WASHINGTON WAYNE	30	\$15,577	-		88	\$25,302 \$4,574		\$48,6
					-			36	\$9,6
	WRIGHT	18	\$7,908		1 - 1		\$1,435		\$12,5
	SE TOTAL	794	\$339,477	381	\$134,502	1,661	\$419,830	2,829	\$893,8
W DEOLOU	DADDV	10	#7 000	-	*****		*/ 000		*** -
SW REGION	BARRY	18	\$7,039				\$6,920	57	\$16,0
	BARTON	6	\$2,052	1			\$2,015		\$4,2
	BATES	7	\$3,095	2	-		\$2,556		\$6,2
	BENTON	2	\$845	4	4.10.0		\$8,684	50	\$10,8
	CAMDEN	26	\$10,235	15			\$19,591	136	\$33,8
	CEDAR	1	\$352	2	\$650	12	\$2,453	15	\$3,4
	CHRISTIAN	40	\$22,015	64	\$27,432	146	\$40,618	250	\$90,0
	DADE	0	\$0	0	\$0	0	\$0	0	
	DALLAS	5	\$2,642	3	\$995	30	\$6,583	38	\$10,2
	DOUGLAS	2	\$704	1	\$352	9	\$1,180	12	\$2,2
	GREENE	239	\$181,145	285	\$162,576	923	\$432,075	1,445	\$775,7
	HENRY	20	\$9,573	17	\$6,854	43	\$12,003	80	\$28,4
	HICKORY	0	\$0	2	\$667	8	\$1,748	10	\$2,4
	JASPER	100	\$56,425	90	\$39,504	292	\$91,240	479	\$187,1
	LACLEDE	50	\$22,648	27	\$9,829	60	\$20,293	137	\$52,7
	LAWRENCE	19	\$7,026	12	\$3,340	20	\$3,571	50	\$13,9
	MCDONALD	8	\$2,286	7		-	\$862	21	\$4,8
	MILLER	12	\$5,901	3			\$9,684	59	\$16,6
	MORGAN	4	\$1,550				\$2,412	17	\$3,9
	NEWTON	52	\$25,968				\$21,221	176	\$68,8
	OZARK	1	\$352	0			\$637	7	\$9 \$9
	POLK	20	\$9,494	31			\$24,100	-	\$45,3
	ST CLAIR	20					\$318		\$1,0
	STONE	10		3			\$7,652	52	\$13,3
	TANEY								
	VERNON	13					\$10,301	69	\$21,3
		3	\$1,080				\$1,727 \$9,965	19	\$4,5
	WEBSTER SW TOTAL		\$5,985						\$24,5
	SWIDIAL	678	\$389,049	673	\$313,735	2,082	\$740,411	3,425	\$1,443,1
		-	¢0.40/		#1 70F	,	¢1.0/0	41	۴ ۲ ۹
C REGION	ANDREW	4	\$2,126				\$1,263		\$5,1
	BUCHANAN	45	\$31,348		1 - 1		\$125,188		\$181,8
	CLAY	144	\$114,387				\$189,093		\$372,0
	DE KALB	4	\$1,248				\$196		\$3,0
	JACKSON	562	\$434,143		\$312,934		\$1,934,713		\$2,681,7
	PLATTE	36	\$31,815				\$49,465		\$98,0
	KC TOTAL	795	\$615,067	695	\$426,982	4,536	\$2,299,919	6,014	\$3,341,9
TL REGION	FRANKLIN	89	\$51,525				\$104,791	419	\$195,5
	JEFFERSON	240					\$267,443		\$493,0
	ST CHARLES	199	\$195,203	142	\$103,369	799	\$452,103	1,140	\$750,6
	ST LOUIS COUNTY	622	\$531,819		\$228,432	7,032	\$3,949,794	7,969	\$4,710,0
	ST LOUIS CITY	168					\$2,804,275		\$3,021,1
	STL TOTAL	1,318					\$7,578,407	15,271	\$9,170,4
								,	
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	
				-	֥		÷€		

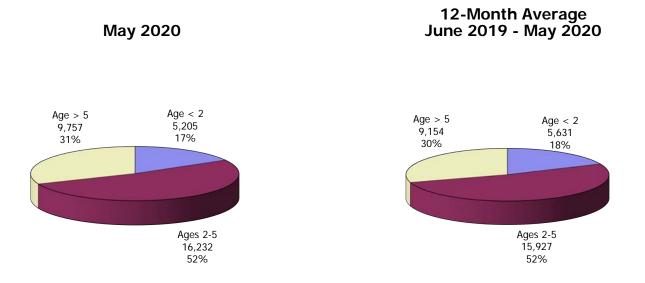
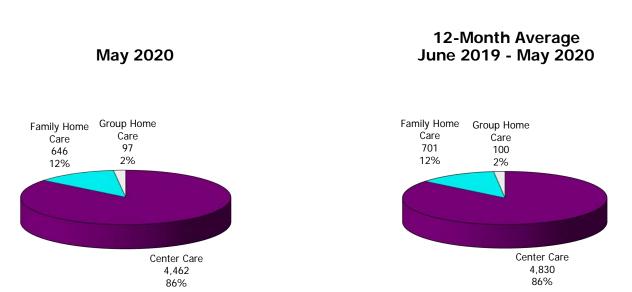
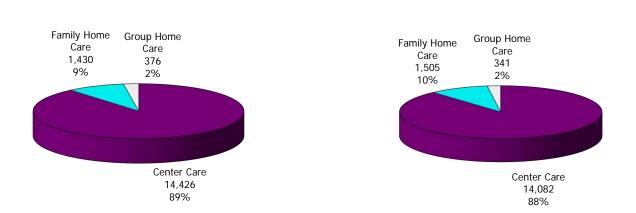


Figure 8. Total Children Served By Age Group

Figure 9. Children Served Age < 2 By Facility



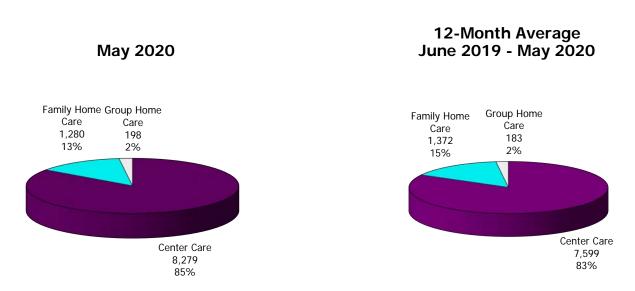


12-Month Average

June 2019 - May 2020

May 2020

Figure 11. Children Served Ages > 5 By Facility



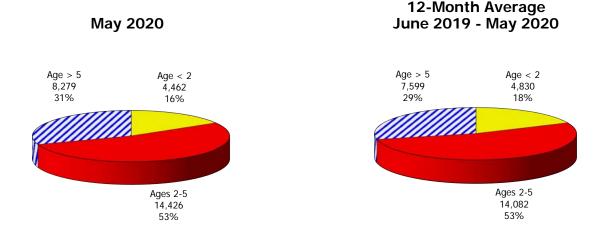


Figure 13. Children Served in Family Home By Age

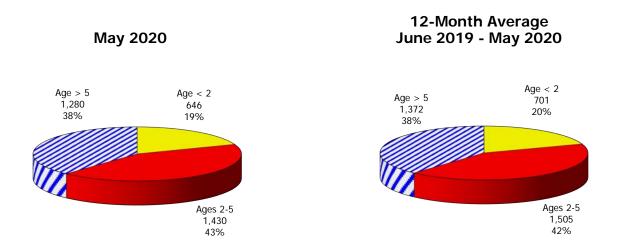


Figure 14. Children Served in Group Home By Age

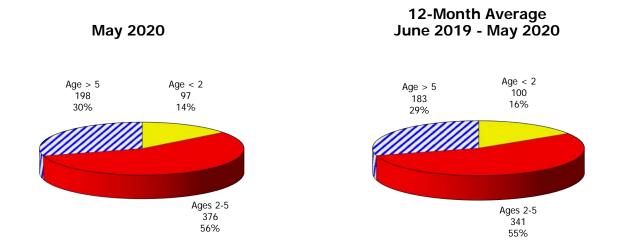


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY MAY 2020

	CHILDREN MAY-2020	CHILDREN MAY-2019	CHANGE FROM LAST YEAR	PAYMENTS MAY-2020	PAYMENTS MAY-2019	CHANGE FROM LAST YEAR
	20.007	20.175	1.004	¢1(040 177	¢11.407.700	10 10/
TOTAL (UNDUPLICATED)	30,897	32,175	-4.0%	\$16,248,177	\$11,406,602	42.4%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,863	2,209	-15.7%	\$1,489,376	\$1,324,108	12.5%
AGE 1	3,323	3,598	-7.6%	\$2,626,892	\$2,183,860	20.3%
AGE 2	4,119	4,268	-3.5%	\$2,403,395	\$1,525,167	57.6%
AGE 3	4,288	4,655	-7.9%	\$2,449,224	\$1,640,603	49.3%
AGE 4	4,328	4,518	-4.2%	\$2,430,319	\$1,578,429	54.0%
AGE 5	3,416	3,512	-2.7%	\$1,538,639	\$1,026,875	49.8%
AGE 6	2,128	2,018	5.5%	\$768,221	\$435,861	76.3%
AGE 7	1,838	1,780	3.3%	\$612,585	\$383,687	59.7%
AGE 8	1,563	1,660	-5.8%	\$509,761		39.5%
AGE 9	1,426	1,407	1.4%	\$461,875		50.3%
AGE 10	1,171	1,212	-3.4%	\$398,754		45.2%
AGE 11	886	876	1.1%	\$302,946		51.5%
AGE 12	518	516	0.4%	\$187,767		
AGE 13	138	110	25.5%	\$45,690		63.2%
AGE 14 and over	48	44	9.1%	\$22,734	\$15,298	48.6%
	10		7.170	<i>Q22,101</i>	\$10,270	10.070
CHILDREN BY FACILITY TYPE**						
CENTER	27,027	27,639	-2.2%	\$15,086,836	\$10,291,106	46.6%
FAMILY HOME	3,341	3,990	-16.3%	\$954,079	\$958,081	-0.4%
GROUP HOME	669	685	-2.3%	\$207,261	\$157,415	31.7%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,600	1,871	-14.5%	\$1,393,519		
FAMILY HOME	239	318	-24.8%	\$81,319	\$96,785	-16.0%
GROUP HOME	30	29	3.4%	\$14,538	\$12,625	15.2%
AGE 1						
CENTER	2,862	3,078	-7.0%	\$2,454,521		21.9%
FAMILY HOME	407	459	-11.3%	\$138,099	\$141,623	-2.5%
GROUP HOME	67	80	-16.3%	\$34,273	\$28,855	18.8%
AGE 2						
CENTER	3,629	3,713	-2.3%	\$2,249,918	\$1,388,776	62.0%
FAMILY HOME	410	488	-16.0%	\$124,714	\$115,522	8.0%
GROUP HOME	96	86	11.6%	\$28,763	\$20,868	37.8%
AGE 3						
CENTER	3,826	4,120	-7.1%	\$2,299,755	\$1,509,022	52.4%
FAMILY HOME	383	460	-16.7%	\$117,565	\$110,654	6.2%
GROUP HOME	105	91	15.4%	\$31,903	\$20,927	52.4%
AGE 4						
CENTER	3,899	4,018	-3.0%	\$2,291,338	\$1,458,101	57.1%
FAMILY HOME	355	408	-13.0%	\$111,423		16.5%
GROUP HOME	91	112	-18.8%	\$27,558		11.6%
AGE 5						
CENTER	3,072	3,113	-1.3%	\$1,444,454	\$941,189	53.5%
FAMILY HOME	282	335	-15.8%	\$72,441		2.1%
GROUP HOME	84	79	6.3%	\$21,744		47.7%

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY MAY 2020

			CHANGE			CHANGE
	CHILDREN MAY-2020	CHILDREN MAY-2019	FROM LAST YEAR	PAYMENTS MAY-2020	PAYMENTS MAY-2019	FROM LAST YEAR
	WAT-2020	WAT-2019	LAST TEAK	WAT-2020	MAT-2019	LAST TLAK
AGE 6						
CENTER	1,860	1,725	7.8%	\$703,823	\$380,566	84.9%
FAMILY HOME	229	246	-6.9%	\$53,201	\$47,860	11.2%
GROUP HOME	49	57	-14.0%	\$11,196	\$7,435	50.6%
AGE 7						
CENTER	1,608	1,508	6.6%	\$556,738	\$329,207	69.1%
FAMILY HOME	199	234	-15.0%	\$46,869	\$47,611	-1.6%
GROUP HOME	41	42	-2.4%	\$8,978		30.7%
AGE 8					,	
CENTER	1,368	1,420	-3.7%	\$465,952	\$315,161	47.8%
FAMILY HOME	170	219	-22.4%	\$36,892		-18.6%
GROUP HOME	31	30	3.3%	\$6,917	\$4,857	42.4%
AGE 9				+ - ,	+ .,==.	
CENTER	1,219	1,179	3.4%	\$409,120	\$262,541	55.8%
FAMILY HOME	187	203	-7.9%	\$47,012		17.4%
GROUP HOME	27	28	-3.6%	\$5,744		22.0%
AGE 10		20	0.070	+0,7	+ 1,7 00	221070
CENTER	1,007	998	0.9%	\$360,215	\$227,439	58.4%
FAMILY HOME	153	202	-24.3%	\$34,877	\$43,748	
GROUP HOME	16	19	-15.8%	\$3,662	\$3,526	3.9%
AGE 11	10		10.070	\$0,00L	\$0,020	0.770
CENTER	730	649	12.5%	\$264,249	\$150,592	75.5%
FAMILY HOME	138	209	-34.0%	\$33,035	\$46,166	-28.4%
GROUP HOME	20	20	0.0%	\$5,661	\$3,216	76.1%
AGE 12	20	20	0.070	\$5,001	\$5,210	70.170
CENTER	378	345	9.6%	\$149,471	\$78,810	89.7%
FAMILY HOME	129	153	-15.7%	\$32,357	\$34,652	-6.6%
GROUP HOME	12	21	-42.9%	\$5,939	\$3,968	49.6%
AGE 13	12	21	-42.770	ψ0,707	ψ3,700	47.070
CENTER	86	55	56.4%	\$31,623	\$14,973	111.2%
FAMILY HOME	50	54	-7.4%	\$31,023		6.2%
GROUP HOME	2	2	0.0%	\$387	\$12,885	172.9%
AGE 14 and over	2	2	0.070	φ307	ψ142	172.770
CENTER	23	21	9.5%	\$12,139	\$6,650	82.6%
FAMILY HOME	25	23		\$10,594		22.5%
GROUP HOME	23	23	0.0%	\$10,394		0.0%
	0	0	0.0 %	\$U	\$0	0.076

* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month. ** A child is counted in each facility type where care was provided. *** A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS MAY 2020

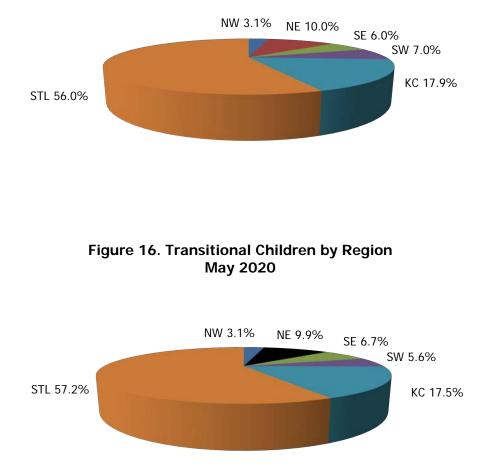
		MAY-2020	MAY-2019
F	Race of Children		
	White	42.9%	42.4%
	Black	52.3%	52.8%
	Other	4.8%	4.8%
	Unit	4.070	4.070
- F	lispanic - Children		
	Yes No	9.8% 90.2%	10.0% 90.0%
	NU	90.2%	90.0%
Т	ype of Household		
	One parent	96.1%	95.9%
	Two parent	3.9%	4.1%
F	lousehold Size		
	2	28.4%	29.3%
	3	33.7%	33.6%
	4	22.4%	21.9%
	5	9.9%	9.6%
	6	3.6%	3.7%
	7 or more	2.1%	1.9%
Monthly Household Income by He	usehold Size*		
Monthly Household Income by Ho Household Size=2			
\$545 OR LESS	38% of poverty guidelines	27.2%	24.5%
\$546-\$654	46% of poverty guidelines	2.4%	2.1%
\$655-\$763	53% of poverty guidelines	2.4%	2.8%
\$764-\$872	61% of poverty guidelines	3.3%	3.8%
\$873-\$981	68% of poverty guidelines	3.9%	4.2%
\$982-\$1,090	76% of poverty guidelines	4.1%	5.0%
\$1,091-\$1,199	84% of poverty guidelines	4.3%	5.2%
\$1,200-\$1,944	135% of poverty guidelines	41.5%	43.2%
OVER \$1,944	Over 135% of poverty guidelines	10.9%	9.3%
Household Size=3			
\$674 OR LESS	38% of poverty guidelines	20.9%	19.5%
\$675-\$808	45% of poverty guidelines	2.3%	2.8%
\$809-\$943	52% of poverty guidelines	3.2%	3.5%
\$944-\$1,078	60% of poverty guidelines	3.5%	4.0%
\$1,079-\$1,212	67% of poverty guidelines	4.2%	5.2%
\$1,213-\$1,347	74% of poverty guidelines	5.2%	5.9%
\$1,348-\$1,482	82% of poverty guidelines	5.2%	6.5%
\$1,483-\$2,454	136% of poverty guidelines	47.5%	45.9%
OVER \$2,454	Over 136% of poverty guidelines	7.9%	6.7%
Household Size=4 \$802 OR LESS	37% of poverty guidelines	20.2%	18.5%
	, , , ,	2.6%	3.4%
\$803-\$962	44% of poverty guidelines 51% of poverty guidelines	3.8%	4.1%
\$963-\$1,122 \$1,122 \$1,222	1 , 0		
\$1,123-\$1,283 \$1,294 \$1,442	59% of poverty guidelines	4.9% 6.1%	5.2% 7.3%
\$1,284-\$1,443 \$1,444 \$1,604	66% of poverty guidelines	6.1% 6.1%	
\$1,444-\$1,604 \$1,605 \$1,764	74% of poverty guidelines	6.1%	7.1%
\$1,605-\$1,764 \$1,765 \$2,061	81% of poverty guidelines	6.9%	7.8%
\$1,765-\$2,961 OVER \$2,961	136% of poverty guidelines Over 136% of poverty guidelines	45.0% 4.5%	42.6% 4.0%
Household Size=5	over 13076 or poverty guidelines	4.070	4.0%
0-\$930	36% of poverty guidelines	19.6%	19.8%
\$931-\$1,116	44% of poverty guidelines	4.2%	5.5%
\$1,117-\$1,302	51% of poverty guidelines	6.9%	7.0%
\$1,303-\$1,488	58% of poverty guidelines	6.0%	6.5%
\$1,489-\$1,674	66% of poverty guidelines	6.6%	8.1%
\$1,675-\$1,860	73% of poverty guidelines	6.5%	7.8%
\$1,861-\$2,046	80% of poverty guidelines	6.7%	7.8%
\$2,047-\$3,469	136% of poverty guidelines	40.4%	35.2%
OVER \$3,469	Over 136% of poverty guidelines	3.2%	2.3%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY MAY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	18	26	\$4,259	\$237	\$164
NORTHEAST REGION	60	84	\$19,408	\$323	\$231
SOUTHEAST REGION	35	57	\$6,242	\$178	\$110
SOUTHWEST REGION	41	48	\$8,834	\$215	\$184
KANSAS CITY REGION	105	149	\$38,300	\$365	\$257
ST. LOUIS REGION	329	486	\$159,069	\$483	\$327
STATEWIDE	588	850	\$236,112	\$402	\$278





NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1 MAY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	14	19	\$3,271	\$234	\$172
NORTHEAST REGION	41	58	\$15,959	\$389	\$275
SOUTHEAST REGION	17	30	\$4,040	\$238	\$135
SOUTHWEST REGION	30	36	\$7,698	\$257	\$214
KANSAS CITY REGION	73	109	\$31,016	\$425	\$285
ST. LOUIS REGION	220	334	\$127,594	\$580	\$382
STATEWIDE	395	586	\$189,577	\$480	\$324



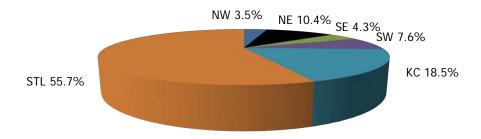
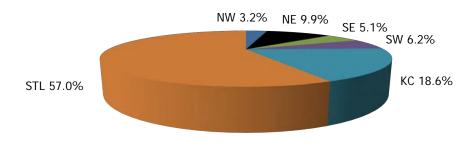


Figure 18. Transitional Children Level 1 by Region May 2020



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2MAY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	4	7	\$988	\$247	\$141
NORTHEAST REGION	14	19	\$3,054	\$218	\$161
SOUTHEAST REGION	14	21	\$1,872	\$134	\$89
SOUTHWEST REGION	7	8	\$818	\$117	\$102
KANSAS CITY REGION	29	36	\$6,966	\$240	\$193
ST. LOUIS REGION	78	114	\$26,077	\$334	\$229
STATEWIDE	146	205	\$39,775	\$272	\$194



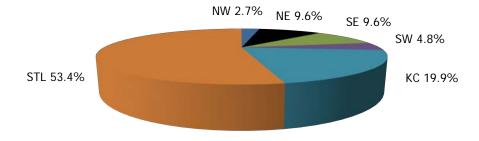
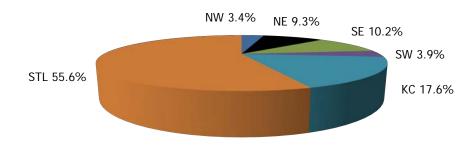


Figure 20. Transitional Children Level 2 by Region May 2020



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3 MAY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	0	0	\$0	\$0	\$0
NORTHEAST REGION	5	7	\$396	\$79	\$57
SOUTHEAST REGION	4	6	\$330	\$83	\$55
SOUTHWEST REGION	4	4	\$318	\$79	\$79
KANSAS CITY REGION	3	4	\$318	\$106	\$80
ST. LOUIS REGION	31	38	\$5,398	\$174	\$142
STATEWIDE	47	59	\$6,760	\$144	\$115



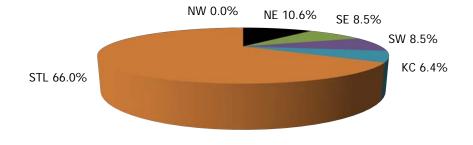
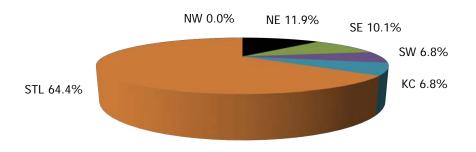


Figure 22. Transitional Children Level 3 by Region May 2020



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

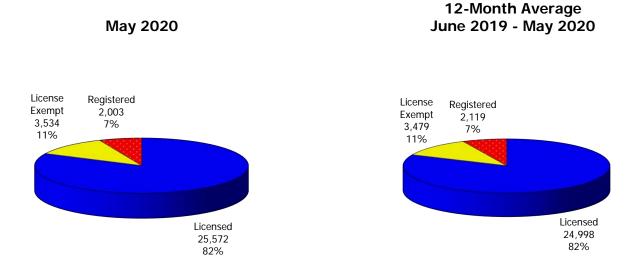


Figure 24. Child Care Providers By Type

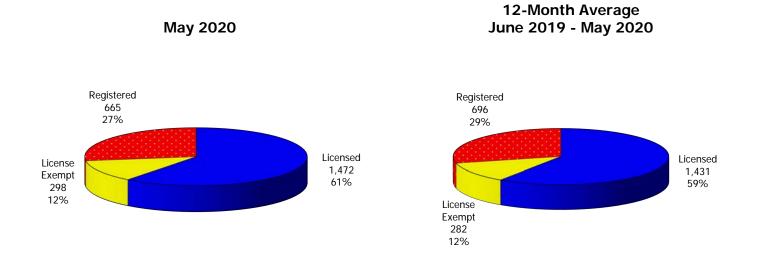


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEMAY 2020

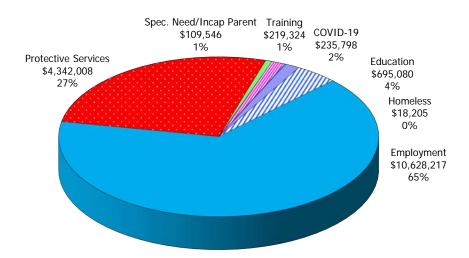
	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
*** TOTAL LICENSED ***	MAY-2020	MAY-2019	LAST YEAR
CHILDREN	25 572	26,205	-2.4%
PROVIDERS	25,572 1,472	1,560	-2.4%
PAYMENTS	\$14,147,751	\$9,695,856	45.9%
	22.400	22.010	1 00/
CHILDREN	23,489	23,919	-1.8%
PROVIDERS	1,111	1,155	-3.8%
PAYMENTS	\$13,453,559	\$9,126,996	47.4%
	1 474	1 / / 0	11 00/
CHILDREN	1,474	1,660	-11.2%
PROVIDERS	284	331 ¢411 445	-14.2%
PAYMENTS	\$486,930	\$411,445	18.3%
GROUP HOMES		(05	0.00/
CHILDREN	669	685	-2.3%
PROVIDERS	77	74	4.1%
PAYMENTS	\$207,261	\$157,415	31.7%
*** REGISTERED ***			
CHILDREN	2,003	2,492	-19.6%
PROVIDERS	2,003	812	-19.0%
PAYMENTS	\$525,009	\$600,857	-12.6%
SIX OR FEWER	\$525,009	\$000,857	-12.076
CHILDREN			
	1 040	2 2 2 4	20.00/
CHILDREN	1,868 594	2,334	-20.0%
PROVIDERS		731 ¢5 45 95 4	-18.7%
PAYMENTS	\$466,744	\$545,854	-14.5%
OUT-OF-STATE PROVIDER			
	2	2	22.20
CHILDREN	2	3	-33.3%
PROVIDERS	2	3	-33.3%
PAYMENTS	\$405	\$650	-37.7%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE	100		
CHILDREN	132	155	-14.8%
PROVIDERS	68	78	-12.8%
PAYMENTS	\$57,429	\$54,353	5.7%
MILITARY		-	
CHILDREN	1	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$431	\$0	100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,534	3,658	-3.4%
PROVIDERS	298	3,058	-3.9%
PAYMENTS		\$1,109,889	
SCHOOL	\$1,575,417	\$1,109,889	41.9%
	007	1.0/0	10.00/
CHILDREN	937	1,069	-12.3%
PROVIDERS	159	168	-5.4%
PAYMENTS	\$259,806	\$229,569	13.2%
BUSINESS	_		
CHILDREN	0	4	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$926	-100.0%
RELIGIOUS			
CHILDREN	2,592	2,585	0.3%
PROVIDERS	137	141	-2.8%
PAYMENTS	\$1,311,626	\$879,394	49.2%
SUMMER			
CHILDREN	10	0	100.0%
PROVIDERS	2	0	100.0%
PAYMENTS	\$3,984	\$0	100.0%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE MAY 2020

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
REASON FOR CARE	EXPENDITORES	HOUSEHOLDS	CHILDREN	EXPENDITORE	EXPENDITORE
EMPLOYMENT	\$10,628,217	12,411	22,052	\$856	\$482
EDUCATION	\$695,080	733	1,134	\$948	\$613
TRAINING	\$219,324	220	353	\$997	\$621
PROTECTIVE SERVICES	\$4,342,008	7,106	7,106	\$611	\$611
SPECIAL NEEDS	\$17,817	23	33	\$775	\$540
INCAPACITATED PARENT	\$91,729	105	179	\$874	\$512
HOMELESS	\$18,205	18	29	\$1,011	\$628
COVID-19	\$235,798				
STATEWIDE	\$16,248,177	20,616	30,886	\$788	\$526

Figure 25. Expenditures by Reason for Care

May 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid. NOTE: Payments issued to providers affected by COVID-19 are not child specific

Figure 26. Households by Reason for Care



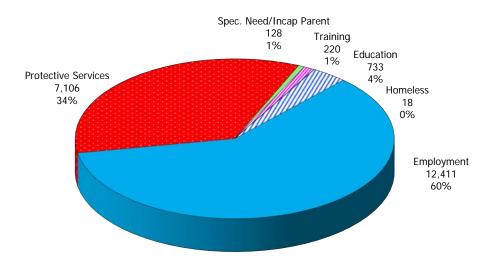
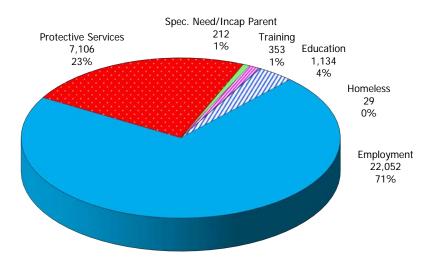


Figure 27. Children by Reason for Care





NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.