

Your Potential. Our Support.

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

September 2019

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

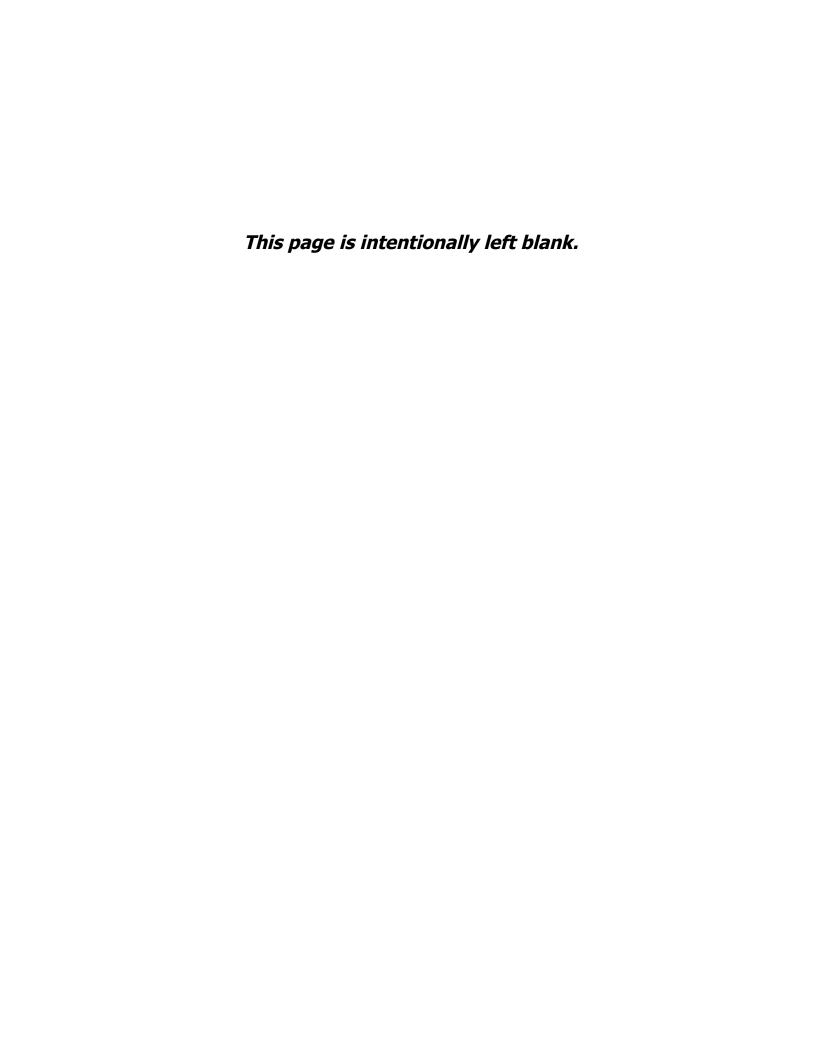


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| | | GLOSSARY |

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

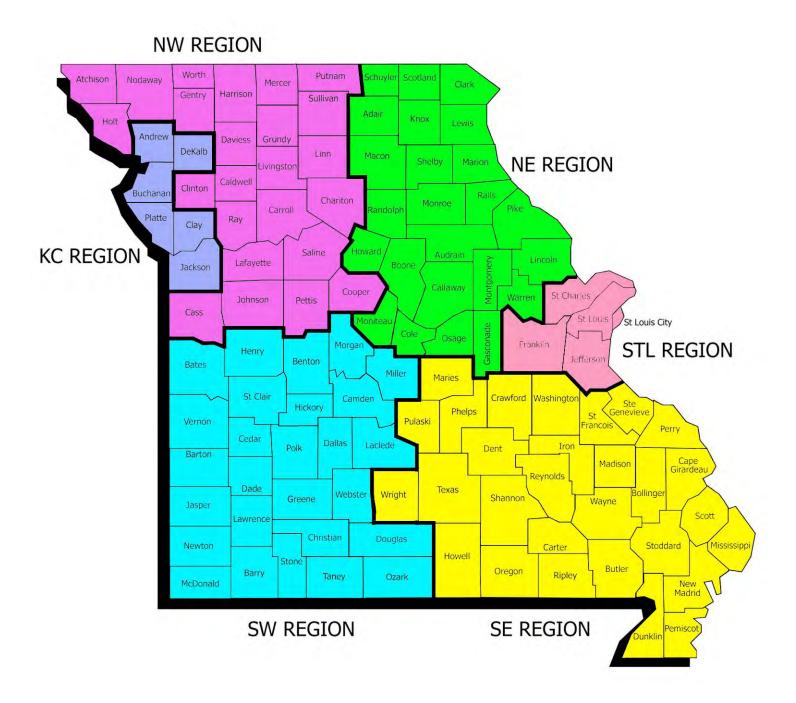
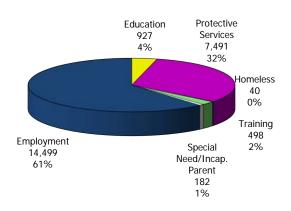


Figure 2. Reason for Child Care



12-Month Average October 2018 - September 2019



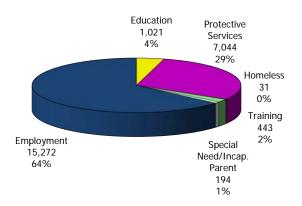
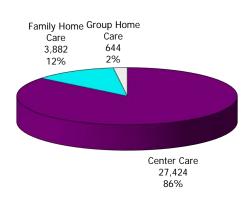


Figure 3. Children Served by Facility

September 2019

12-Month Average October 2018 - September 2019



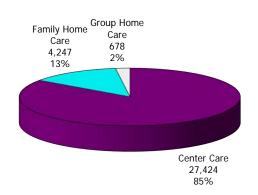
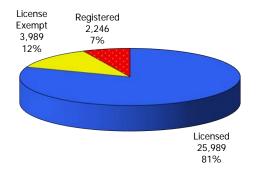


Figure 4. Children Served by Provider

September 2019

12-Month Average October 2018 - September 2019



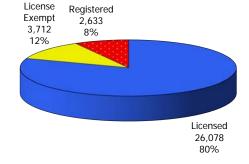


TABLE 1. CHILD CARE STATEWIDE SUMMARY SEPTEMBER 2019

| | NUMBER | NUMBER | NUMBER | NUMBER | CHANGE | CHANGE | CHANGE |
|-------------------------------|--------------|--------------|--------------|--------------|------------|--------------|-----------|
| | OR AMOUNT | OR AMOUNT | OR AMOUNT | OR AMOUNT | FROM | FROM | FROM |
| | SEP-2019 | AUG-2019 | JUL-2019 | SEP-2018 | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
| APPLICATIONS RECEIVED | F 0C4 | C 422 | F 402 | F 120 | -21.3% | -6.3% | -1.1% |
| | 5,064 | 6,433 | 5,402 | 5,120 | | | |
| APPLICATIONS APPROVED | 2,358 | 2,803 | 2,174 | 2,429 | -15.9% | 8.5% | -2.9% |
| APPLICATIONS REJECTED | 2,823 | 2,965 | 2,517 | 2,787 | -4.8% | 12.2% | 1.3% |
| APPLICATIONS PENDING | 1,411 | 1,719 | 1,455 | 1,448 | -17.9% | | -2.6% |
| 15 DAYS OR LESS | 1,341 | 1,569 | 1,349 | 1,275 | -14.5% | -0.6% | 5.2% |
| MORE THAN 15 DAYS | 70 | 150 | 106 | 173 | -53.3% | -34.0% | -59.5% |
| | | | | | | | |
| HOUSEHOLD REASON FOR CARE* | | | | | | | |
| EMPLOYMENT | 14,499 | 14,551 | 14,788 | 15,957 | -0.4% | -2.0% | -9.1% |
| EDUCATION | 927 | 884 | 906 | 1,064 | 4.9% | 2.3% | -12.9% |
| TRAINING | 498 | 505 | 484 | 414 | -1.4% | 2.9% | 20.3% |
| PROTECTIVE SERVICES | 7,491 | 7,122 | 6,962 | 7,575 | 5.2% | 7.6% | -1.1% |
| SPECIAL NEED | 34 | 42 | 41 | 40 | -19.0% | -17.1% | -15.0% |
| INCAPACITATED PARENT | 148 | 152 | 150 | 154 | -2.6% | -1.3% | -3.9% |
| HOMELESS | | | | | | | 122.2% |
| | 40 | 36 | 35 | 18 | 11.1% | | |
| TOTAL HOUSEHOLDS | 23,637 | 23,292 | 23,366 | 25,222 | 1.5% | 1.2% | -6.3% |
| CUTI DDEN CEDVED DV EACTI TTV | | | | | | | |
| CHILDREN SERVED BY FACILITY | | | | | | | |
| CENTER CARE | 27,424 | 26,551 | 26,818 | 28,703 | 3.3% | 2.3% | -4.5% |
| FAMILY HOME CARE | 3,882 | 3,919 | 3,964 | 4,984 | -0.9% | -2.1% | -22.1% |
| GROUP HOME CARE | 644 | 601 | 637 | 813 | 7.2% | 1.1% | -20.8% |
| | | | | | | | |
| CHILDREN SERVED BY PROVIDER | | | | | | | |
| LICENSED | 25,989 | 24,968 | 25,299 | 27,378 | 4.1% | 2.7% | -5.1% |
| LICENSE EXEMPT | 3,989 | 3,852 | 3,798 | 4,308 | 3.6% | 5.0% | -7.4% |
| REGISTERED | 2,246 | 2,334 | 2,431 | 3,113 | -3.8% | -7.6% | -27.9% |
| | · · | , | , | , | | | |
| TOTAL (UNDUPLICATED) | | | | | | | |
| CHILDREN SERVED | 31,759 | 30,934 | 31,276 | 34,230 | 2.7% | 1.5% | -7.2% |
| CHILD CARE PAYMENTS | \$13,442,565 | \$12,163,658 | \$11,003,784 | \$12,266,655 | 10.5% | 22.2% | 9.6% |
| AVERAGE PER CHILD | \$423 | \$393 | \$352 | \$358 | 7.6% | 20.3% | 18.1% |
| | 7 :=-3 | 7555 | 7 | 7223 | | | |
| OTHER ASSISTANCE RECEIVED | | | | | | | |
| TEMPORARY ASSISTANCE | | | | | | | |
| CHILDREN SERVED | 1,383 | 1,362 | 1,334 | 1,420 | 1.5% | 3.7% | -2.6% |
| CHILD CARE PAYMENTS | \$678,748 | \$592,202 | \$522,647 | \$563,887 | 14.6% | 29.9% | 20.4% |
| AVERAGE PER CHILD | \$491 | \$435 | \$392 | \$397 | 12.9% | | 23.6% |
| MEDICAID ONLY | φτэι | ФССТ | \$39Z | фЭЭЛ | 12.570 | 25.570 | 23.070 |
| | 10 522 | 10.022 | 10 442 | 21 020 | 2.00/ | 0.50/ | 15 50/ |
| CHILDREN SERVED | 18,532 | 18,032 | 18,442 | 21,920 | 2.8% | 0.5% | -15.5% |
| CHILD CARE PAYMENTS | \$7,437,245 | \$6,539,829 | \$6,078,770 | \$7,338,540 | 13.7% | 22.3% | 1.3% |
| AVERAGE PER CHILD | \$401 | \$363 | \$330 | \$335 | 10.7% | 21.8% | 19.9% |
| FOOD STAMPS ONLY | | | | | | | |
| CHILDREN SERVED | 3,553 | 3,673 | 3,698 | 2,668 | -3.3% | -3.9% | 33.2% |
| CHILD CARE PAYMENTS | \$1,517,721 | \$1,387,819 | \$1,255,807 | \$945,035 | 9.4% | 20.9% | 60.6% |
| AVERAGE PER CHILD | \$427 | \$378 | \$340 | \$354 | 13.1% | 25.8% | 20.6% |
| CHILDREN SERVICES | | | | | | | |
| CHILDREN SERVED | 7,491 | 7,122 | 6,962 | 7,575 | 5.2% | 7.6% | -1.1% |
| CHILD CARE PAYMENTS | \$3,509,243 | \$3,391,786 | \$2,896,956 | \$3,210,712 | 3.5% | 21.1% | 9.3% |
| AVERAGE PER CHILD | \$468 | \$476 | \$416 | \$424 | -1.6% | 12.6% | 10.5% |
| NO OTHER IM ASSISTANCE | Ψ.00 | Ψ 17 0 | Ψ.10 | Ψ121 | 1.570 | 12.570 | 10.570 |
| CHILDREN SERVED | 814 | 750 | 851 | 654 | 8.5% | -4.3% | 24.5% |
| | | | | | | | |
| CHILD CARE PAYMENTS | \$299,609 | \$252,022 | \$249,605 | \$208,480 | 18.9% | 20.0% | 43.7% |
| AVERAGE PER CHILD | \$368 | \$336 | \$293 | \$319 | 9.5% | 25.5% | 15.5% |

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS SEPTEMBER 2019

| | | # | # | # | PERCENT | TOTAL | | ATION RES | |
|-----------|--------------------|----------|---------|------------------|-----------------------|------------------|-----|-----------|-----------------------|
| | | | | | - | RESOLVED | | OR MORE | |
| NW REGION | ATCHISON | 0 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0.0% |
| NW REGION | CALDWELL | 1 | | 1 | 50.0% | 2 | | | 50.0% |
| | CARROLL | 1 | 0 | 1 | 100.0% | 1 | 1 | | |
| | CASS | 51 | 24 | 33 | 57.9% | 57 | 38 | 19 | 33.3% |
| | CHARITON | 5 | | 3 | 100.0% | 3 | | | |
| | CLINTON | 5 | | 3 | 60.0% | 5 | | | 40.0% |
| | COOPER | 15 | 6 | 10 | 62.5% | 16 | | | 31.3% |
| | DAVIESS GENTRY | 2 | 1 | 0 | 0.0% | 1 | 0 | | 100.0% 0.0% |
| | GRUNDY | 2 | 1 | 1 | 50.0% | 2 | 2 | | |
| | HARRISON | 0 | | 1 | 100.0% | 1 | 1 | | |
| | HOLT | 0 | | 1 | 100.0% | 1 | 1 | 0 | 0.0% |
| | JOHNSON | 23 | 8 | 20 | 71.4% | 28 | 22 | 6 | 21.4% |
| | LAFAYETTE | 17 | 3 | 12 | 80.0% | 15 | 12 | | |
| | LINN | 5 | 3 | 2 | 40.0% | 5 | | | |
| | LIVINGSTON | 4 | 3 | 3 | 50.0% | 6 | 5 | | 16.7% |
| | MERCER | 0 | | 3 | 0.0% | 0 | | | |
| | NODAWAY PETTIS | 5 76 | 1 | 39 | 100.0% 68.4% | 3 57 | 31 | | 0.0% 45.6% |
| | PUTNAM | 0 | | 2 | 100.0% | 2 | 1 | | 50.0% |
| | RAY | 10 | | 7 | 77.8% | 9 | | <u> </u> | 22.2% |
| | SALINE | 5 | | 4 | 66.7% | 6 | 2 | | 66.7% |
| | SULLIVAN | 1 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0.0% |
| | WORTH | 0 | | 2 | 100.0% | 2 | 1 | · | 50.0% |
| | NW TOTAL | 232 | 75 | 150 | 66.7% | 225 | 150 | 75 | 33.3% |
| NE REGION | ADAIR | 8 | 3 | 4 | 57.1% | 7 | 6 | 1 | 14.3% |
| | AUDRAIN | 11 | 5 | 8 | 61.5% | 13 | 7 | <u> </u> | |
| | BOONE | 123 | 67 | 71 | 51.4% | 138 | 111 | + | 19.6% |
| | CALLAWAY | 25 | 13 | 18 | 58.1% | 31 | | | |
| | CLARK COLE | 3 108 | 0 58 | 63 | 0.0% 52.1% | 0 121 | 96 | | 0.0% 20.7% |
| | GASCONADE | 6 | 3 | 6 | 66.7% | 9 | | | |
| | HOWARD | 12 | 5 | 9 | 64.3% | 14 | 9 | | 35.7% |
| | KNOX | 3 | 1 | 2 | 66.7% | 3 | | + | 33.3% |
| | LEWIS | 2 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0.0% |
| | LINCOLN | 29 | | 19 | 63.3% | 30 | | | 33.3% |
| | MACON | 13 | 7 | 11 | 61.1% | 18 | | + | 27.8% |
| | MARION | 23 | 13 | 18 | 58.1% | 31 | 18 | + | 41.9% |
| | MONITEAU MONROE | 10 | | 5 7 | 35.7% 70.0% | 14 10 | | | 42.9% 50.0% |
| | MONTGOMERY | 2 | 2 | 0 | 0.0% | 2 | | | 100.0% |
| | OSAGE | 9 | | 5 | 45.5% | 11 | 8 | | |
| | PIKE | 16 | | 14 | 77.8% | 18 | | | |
| | RALLS | 3 | | 1 | 100.0% | 1 | 1 | 0 | 0.0% |
| | RANDOLPH | 15 | | 10 | 45.5% | 22 | | | 45.5% |
| | SCHUYLER | 4 | | | 100.0% | 2 | | | |
| | SCOTLAND | 0 | | 1 | 100.0% | 1 | | | |
| | SHELBY | 7 17 | 2 | 1 | 33.3% | 3 | | | |
| | WARREN NE TOTAL | 455 | | 12 288 | 75.0% 55.8% | 16 516 | | + | 25.0% 26.7% |
| | | | | | | | | | |
| SE REGION | BOLLINGER | 4 | | 1 | 33.3% | 3 | | | |
| | BUTLER | 37 | 14 | 19 | 57.6% | 33 | | | |
| | CAPE GIRARDEAU | 59 0 | | 35 0 | 63.6% 0.0% | 55 0 | | | |
| | CARTER CRAWFORD | 17 | 0 3 | | 76.9% | 13 | | | |
| | DENT | 6 | | | 66.7% | 6 | | | |
| | DUNKLIN | 19 | 7 | 16 | 69.6% | 23 | | | |
| | HOWELL | 30 | | 22 | 78.6% | 28 | | | |
| | IRON | 3 | 1 | 1 | 50.0% | 2 | 1 | 1 | |
| | MADISON | 9 | | 2 | 28.6% | 7 | 5 | | |
| | MARIES | 4 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0.0% |
| | MISSISSIPPI | 11 | 4 | 10 | 71.4% | 14 | | | |

TABLE 2. CHILD CARE APPLICATIONS SEPTEMBER 2019

| | | | | | | | | ATION RES | |
|------------|--------------------|-----------------|---------------|---------------|-----------------------|-------------------|-------------|--------------------|-----------------------|
| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | - | 16 DAYS OR MORE | |
| | | | | | | | | | 10 21110 |
| | NEW MADRID | 5 | | | 100.0% | 3 | 3 | | 0.0% |
| | OREGON | 12 | 7 | | 0.0% | 9 | 0 | | 0.0% |
| | PEMISCOT PERRY | 10 | 5 | 2 | 22.2% 54.5% | 11 | 6 | | 33.3% 45.5% |
| | PHELPS | 20 | | | 59.1% | 22 | 18 | | 18.2% |
| | PULASKI | 22 | 7 | 13 | 65.0% | 20 | 16 | | 20.0% |
| | REYNOLDS | 1 | 0 | 2 | 100.0% | 2 | 1 | | 50.0% |
| | RIPLEY | 10 | 7 | 4 | 36.4% | 11 | 8 | 3 | 27.3% |
| | ST FRANCOIS | 34 | 12 | 24 | 66.7% | 36 | 27 | 9 | 25.0% |
| | STE GENEVIEVE | 10 | 2 | 5 | 71.4% | 7 | 5 | 2 | 28.6% |
| | SCOTT | 33 | 16 | 11 | 40.7% | 27 | 21 | 6 | 22.2% |
| | SHANNON | 3 | 0 | 1 | 100.0% | 1 | 1 | | 0.0% |
| | STODDARD | 18 | 4 | 9 | 69.2% | 13 | 11 | | 15.4% |
| | TEXAS | 14 | 6 | | 45.5% | 11 | 7 | | 36.4% |
| | WASHINGTON | 12 | 4 | 7 | 63.6% | 11 | 9 | | 18.2% |
| | WAYNE | 6 | 0 | | 100.0% | 7 | 5 | | 28.6% |
| | WRIGHT SE TOTAL | 7 416 | 3 147 | 7 | 70.0% 62.0% | 10 387 | 2 75 | 112 | 20.0% 28.9% |
| | SE TOTAL | 416 | 147 | 240 | 62.0% | 387 | 2/5 | 112 | 28.9% |
| SW REGION | BARRY | 14 | 4 | 10 | 71.4% | 14 | 11 | | 21.4% |
| | BARTON | 4 | | 2 | 66.7% | 3 | 2 | | 33.3% |
| | BATES | 9 | | 5 | 83.3% | 6 | 4 | | 33.3% |
| | BENTON | 15 | 5 | 10 | 66.7% | 15 | 9 | | 40.0% |
| | CAMDEN | 18 | 6 | 12 | 66.7% | 18 | 14 | | 22.2% |
| | CEDAR CHRISTIAN | 53 | 3 17 | 2 37 | 40.0% 68.5% | 5 54 | 36 | 3 18 | 60.0% 33.3% |
| | DADE | 2 | 0 | 2 | 100.0% | 2 | 2 | | 0.0% |
| | DALLAS | 8 | | 4 | 57.1% | 7 | 4 | | 42.9% |
| | DOUGLAS | 1 | 0 | 1 | 100.0% | 1 | 1 | | 0.0% |
| | GREENE | 254 | 105 | 151 | 59.0% | 256 | 171 | 85 | 33.2% |
| | HENRY | 15 | 5 | 10 | 66.7% | 15 | 9 | | 40.0% |
| | HICKORY | 3 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0.0% |
| | JASPER | 95 | 45 | 61 | 57.5% | 106 | 73 | 33 | 31.1% |
| | LACLEDE | 22 | 13 | 14 | 51.9% | 27 | 17 | 10 | 37.0% |
| | LAWRENCE | 17 | 7 | 14 | 66.7% | 21 | 15 | | 28.6% |
| | MCDONALD | 7 | 2 | 9 | 81.8% | 11 | 9 | | 18.2% |
| | MILLER | 10 | 5 | 8 | 61.5% | 13 | 8 | | 38.5% |
| | MORGAN | 11 | 5 | 6 | 54.5% | 11 | 9 | | 18.2% |
| | NEWTON OZARK | 27 2 | 10 | 23 | 69.7% 100.0% | 33 | 26 3 | | 21.2% 0.0% |
| | POLK | 17 | | 3 8 | 44.4% | 18 | | | |
| | ST CLAIR | 4 | 10 | | 66.7% | 3 | 2 | | 33.3% |
| | STONE | 9 | | 11 | 84.6% | 13 | 10 | | 23.1% |
| | TANEY | 41 | | | 72.4% | 29 | 17 | | 41.4% |
| | VERNON | 10 | | | 77.8% | 9 | 9 | | 0.0% |
| | WEBSTER | 13 | | 11 | 61.1% | 18 | | | 27.8% |
| | SW TOTAL | 685 | 267 | 445 | 62.5% | 712 | 490 | 222 | 31.2% |
| KC REGION | ANDREW | 5 | 2 | 3 | 60.0% | 5 | 5 | 0 | 0.0% |
| | BUCHANAN | 63 | | | 64.4% | 59 | 47 | | 20.3% |
| | CLAY | 131 | 36 | | 74.6% | 142 | 95 | | 33.1% |
| | DE KALB | 0 | | | 0.0% | | 0 | | |
| | JACKSON | 814 | | | 52.1% | 833 | 633 | | |
| | PLATTE | 47 | | | 60.5% | | 29 | | |
| | KC TOTAL | 1,060 | 475 | 607 | 56.1% | 1,082 | 809 | | |
| STL REGION | FRANKLIN | 77 | 31 | 38 | 55.1% | 69 | 52 | 17 | 24.6% |
| SIL KEUIUN | JEFFERSON | 144 | | | 63.8% | 163 | 127 | | 24.6% |
| | ST CHARLES | 144 | 73 | | 46.3% | 136 | 105 | | 22.1% |
| | ST LOUIS COUNTY | 1,238 | | 632 | 48.7% | 1,297 | 1,010 | | 22.0% |
| | ST LOUIS CITY | 615 | | | 43.1% | | 465 | | |
| | STL TOTAL | 2,216 | | | 48.4% | 2,259 | 1,759 | | 22.1% |
| | | | | | | | | | |
| STATEWIDE | | 5,064 | 2,358 | 2,823 | 54.5% | 5,181 | 3,861 | 1,320 | 25.5% |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE SEPTEMBER 2019

| | | | REASON FOR CARE | | | | | | | | |
|-----------|----------------------|---------------------|-----------------|-----------|----------|---------------------|-----------------|----------------------|----------|--|--|
| | | TOTAL HOUSEHOLDS | EMPLOYMENT | EDUCATION | TRAINING | PROTECTIVE SERVICES | SPECIAL NEED | INCAPACITATED PARENT | HOMELESS | | |
| | | | | | | | | | | | |
| NW REGION | | 0 | | 0 | | 0 | | | 0 | | |
| | CALDWELL | 2 | | 0 | | 2 | | | 0 | | |
| | CARROLL | 4 | 4 | 0 | | 0 | 0 | | 0 | | |
| | CHARITON | 329 7 | 173 | 6 | | 142 5 | 0 | | 0 | | |
| | CHARITON CLINTON | 13 | 12 | 1 | 0 | 0 | | | 0 | | |
| | COOPER | 56 | 32 | 2 | | 22 | 0 | | 0 | | |
| | DAVIESS | 14 | 7 | 2 | | 5 | 0 | | 0 | | |
| | GENTRY | 12 | 5 | 0 | | 7 | 0 | | 0 | | |
| | GRUNDY | 19 | 8 | 1 | 0 | 10 | 0 | 0 | 0 | | |
| | HARRISON | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | HOLT | 0 | | 0 | | 0 | 0 | | 0 | | |
| | JOHNSON | 119 | | 6 | | 43 | 0 | | 0 | | |
| | LAFAYETTE | 73 | 41 | 4 | 0 | 28 | 0 | | 0 | | |
| | LINN | 13 | | 1 | _ | 4 | 0 | | 0 | | |
| | LIVINGSTON MERCER | <u>26</u> 0 | | 0 | | 15 0 | 0 | | 0 | | |
| | NODAWAY | 5 | | 0 | | 0 | | | | | |
| | PETTIS | 133 | 83 | 4 | 3 | 42 | 0 | | 0 | | |
| | PUTNAM | 7 | 3 | 0 | | 42 | 0 | | 0 | | |
| | RAY | 19 | | 0 | | 3 | 0 | | 0 | | |
| | SALINE | 6 | | 0 | 0 | 3 | 0 | 0 | 0 | | |
| | SULLIVAN | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | WORTH | 1 | 0 | 0 | | 0 | | | 0 | | |
| | NW TOTAL | 863 | 485 | 27 | 12 | 335 | 0 | 4 | 0 | | |
| NE REGION | ADAIR | 62 | 32 | 2 | 0 | 28 | 0 | 0 | 0 | | |
| | AUDRAIN | 52 | 26 | 1 | 0 | 25 | 0 | | 0 | | |
| | BOONE | 753 | 482 | 27 | 18 | 213 | 3 | | 1 | | |
| | CALLAWAY | 155 | 86 | 5 | 1 | 61 | 1 | 0 | 1 | | |
| | CLARK | 10 | | 0 | 0 | 7 | 0 | 0 | 0 | | |
| | COLE | 502 | 310 | 12 | 7 | 166 | 4 | 3 | 0 | | |
| | GASCONADE | 29 | | 0 | | 14 | 0 | 0 | 1 | | |
| | HOWARD | 21 | 18 | 0 | | 3 | 0 | | 0 | | |
| | KNOX | 10 | | 1 | 0 | 4 | 0 | - | 0 | | |
| | LEWIS | 0 | | 3 | | 0 55 | 0 | | 0 | | |
| | LINCOLN MACON | 124 47 | 62 31 | <u>3</u> | 0 | 15 | 0 | · | 0 | | |
| | MARION | 94 | 48 | 1 | | 43 | 1 | - | 0 | | |
| | MONITEAU | 51 | 30 | 1 | | 20 | 0 | | 0 | | |
| | MONROE | 31 | 12 | 1 | | 18 | 0 | | 0 | | |
| | MONTGOMERY | 14 | 5 | 0 | 0 | 9 | 0 | 0 | 0 | | |
| | OSAGE | 36 | 26 | 0 | 0 | 10 | 0 | 0 | 0 | | |
| | PIKE | 62 | 35 | 3 | | 23 | 0 | | | | |
| | RALLS | 16 | | 0 | | 10 | | | | | |
| | RANDOLPH | 105 | 46 | 2 | | 56 | | 0 | | | |
| | SCHUYLER | 0 | | | | 0 | | | | | |
| | SCOTLAND SHELBY | 7 10 | | 0 | | 7 6 | 0 | | | | |
| | WARREN | 29 | | 0 | _ | 1 | 0 | | 0 | | |
| | NE TOTAL | 2,220 | | 61 | | 794 | 1 0 | | | | |
| | | 2,220 | .,200 | | | , , , , | | 14 | | | |
| | BOLLINGER | 17 | | 0 | | 5 | 0 | | | | |
| | BUTLER | 277 | | 7 | | 143 | 0 | | 0 | | |
| | CAPE | 245 | | 7 | | 110 | 0 | | 1 | | |
| | CARTER | 0 | | | | 0 | | | | | |
| | CRAWFORD | 45 | | 1 | | 12 | 0 | | 0 | | |
| | DENT | 42 115 | | 2 3 | | 24 54 | 0 | | | | |
| | DUNKLIN HOWELL | 115 | 63 | 5 | 1 | 55 | 0 | | | | |
| | | | | | | 12 | | | 0 | | |
| | IRON | /n | | | | 12 | U | | | | |
| | IRON MADISON | 26 82 | | 1 | n | 47 | 0 | 1 | n | | |
| | MADISON MARIES | 82 4 | 33 | | | 47 2 | | | 0 0 | | |

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE SEPTEMBER 2019

| | | REASON FOR CARE | | | | | | | |
|--------------|----------------------|---------------------|------------|-----------|-----|---------------------|----------|---------------------------------------|---------------|
| | | TOTAL HOUSEHOLDS | EMPLOYMENT | EDUCATION | | PROTECTIVE SERVICES | | INCAPACITATED PARENT | HOMELESS |
| | NEW MADDID | 42 | 10 | 0 | 0 | 24 | 0 | 0 | 0 |
| | NEW MADRID OREGON | 42 37 | 18 13 | 0 1 | 0 | 24 22 | 0 | | 0 |
| | PEMISCOT | 56 | 32 | 0 | | 22 | 0 | | 0 |
| | PERRY | 62 | 19 | 1 | 0 | 42 | 0 | - | 0 |
| | PHELPS | 112 | 48 | 1 | 1 | 61 | 1 | 0 | 0 |
| | PULASKI | 83 | 31 | 4 | 1 | 47 | 0 | | 0 |
| | REYNOLDS | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | RIPLEY | 47 | 14 | 1 | 0 | 32 | 0 | - | 0 |
| | ST FRANCOIS | 318 | 115 | 6 | 2 | 194 | 0 | | 0 |
| | STE | 64 | 36 | 4 | 0 | 24 | 0 | · · · · · · · · · · · · · · · · · · · | 0 |
| | SCOTT | 238 | 117 | 2 | 4 | 114 | 0 | | 0 |
| | SHANNON | 1 | 1 | 0 | | 0 | 0 | | 0 |
| | STODDARD | 119 | 46 | 0 | | 73 | 0 | 0 | 0 |
| | TEXAS | 29 | 18 | 0 | 0 | 11 | 0 | 0 | 0 |
| | WASHINGTON | 117 | 44 | 3 | 1 | 69 | 0 | 0 | 0 |
| | WAYNE | 26 | 14 | 1 | 1 | 10 | 0 | 0 | 0 |
| | WRIGHT | 45 | 16 | 0 | 0 | 29 | 0 | 0 | 0 |
| | SE TOTAL | 2,407 | 1,067 | 50 | 24 | 1,257 | 1 | 7 | 1 |
| SW REGION | BARRY | 60 | 21 | 0 | 0 | 39 | 0 | 0 | 0 |
| CAN REGION | BARTON | 20 | 6 | 0 | | 14 | 0 | | 0 |
| | BATES | 26 | 14 | 0 | | 9 | 1 | 0 | 1 |
| | BENTON | 42 | 29 | 1 | 1 | 10 | 0 | - | 1 |
| | CAMDEN | 104 | 55 | 2 | | 46 | 0 | | 0 |
| | CEDAR | 18 | 14 | 1 | 0 | 3 | 0 | | 0 |
| | CHRISTIAN | 233 | 141 | 4 | 3 | 84 | 0 | 0 | 1 |
| | DADE | 1 | 1 | 0 | | 0 | 0 | 0 | 0 |
| | DALLAS | 32 | 18 | 1 | 0 | 13 | 0 | | 0 |
| | DOUGLAS | 10 | 7 | 0 | 0 | 3 | 0 | 0 | 0 |
| | GREENE | 1,204 | 616 | 49 | 11 | 520 | 0 | 4 | 4 |
| | HENRY | 79 | 37 | 2 | 0 | 39 | 1 | 0 | 0 |
| | HICKORY | 19 | 6 | 0 | 0 | 13 | 0 | 0 | 0 |
| | JASPER | 372 | 180 | 20 | 2 | 168 | 0 | 2 | 0 |
| | LACLEDE | 139 | 47 | 1 | 1 | 90 | 0 | 0 | 0 |
| | LAWRENCE | 55 | 23 | 0 | 1 | 31 | 0 | 0 | 0 |
| | MCDONALD | 19 | 4 | 0 | 0 | 15 | 0 | 0 | 0 |
| | MILLER | 41 | 24 | 1 | 1 | 14 | 0 | 1 | 0 |
| | MORGAN | 22 | 14 | 1 | 0 | 7 | 0 | 0 | 0 |
| | NEWTON | 188 | 50 | 4 | 1 | 132 | 0 | 1 | 0 |
| | OZARK | 3 | 3 | 0 | | 0 | 0 | 0 | 0 |
| | POLK | 105 | 48 | 3 | 1 | 53 | 0 | 0 | 0 |
| | ST CLAIR | 7 | 3 | 0 | | 4 | 0 | | 0 |
| | STONE | 28 | | | | | | | |
| | TANEY | 89 | | 1 | 1 | 47 | 0 | | 0 |
| | VERNON | 27 | 14 | | | 10 | 1 | 0 | 0 |
| | WEBSTER SW TOTAL | 83 3,026 | | | | 40 1,412 | <u>0</u> | | 0 7 |
| KC REGION | ANDREW | 18 | | 0 | | 7 | | | |
| NO REGION | BUCHANAN | 284 | 11 178 | | | 91 | 0 | | 0 |
| | CLAY | 634 | 305 | 6 25 | 13 | 280 | 2 | | 0 2 |
| | DE KALB | 634 | | 0 | | 280 7 | 0 | | 0 |
| | JACKSON | 3,510 | | 160 | | 1,065 | 4 | | 11 |
| | PLATTE | 3,510 | 2,118 | | 0 | 78 | 1 | | 0 |
| | KC TOTAL | 4,629 | | | 150 | 1,528 | 7 | | 13 |
| | ROTOTAL | 4,027 | 2,074 | 205 | 130 | 1,528 | | 32 | 13 |
| STL REGION | FRANKI IN | 342 | 176 | 7 | 1 | 154 | 0 | 4 | 0 |
| O. E. REGION | JEFFERSON | 798 | | 28 | | 319 | 0 | | 0 |
| | ST CHARLES | 865 | | | 19 | 345 | 0 | | 0 |
| | ST LOUIS | 5,737 | 4,236 | | | 1,039 | 7 | 45 | 7 |
| | ST LOUIS CITY | 2,750 | | | | 308 | 6 | | 9 |
| | STL TOTAL | 10,492 | | | 255 | 2,165 | 13 | | 16 |
| | IOIL | 10,772 | ,,7,2 | 700 | 233 | در، ادی | 13 | - 33 | 10 |
| STATEWIDE | | | | 927 | | | | | |

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

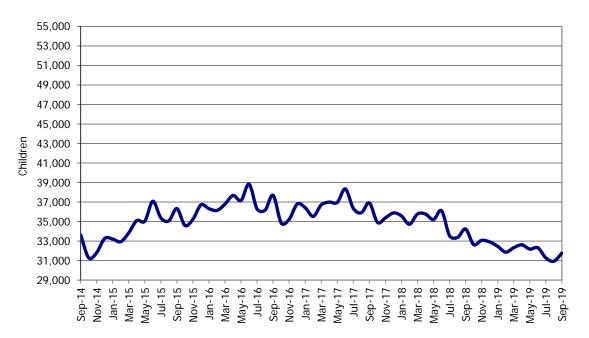


Figure 6. Child Care Payments

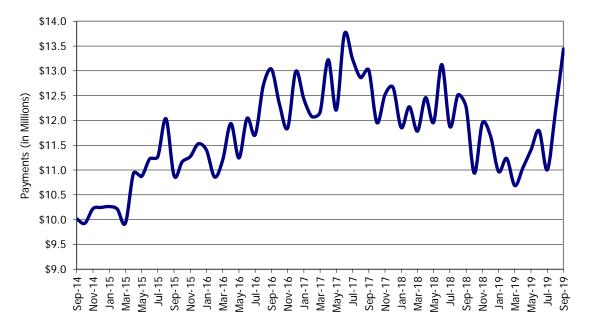
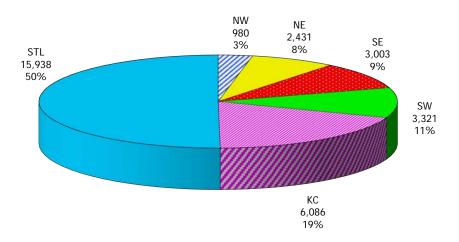


Figure 7. Children Served By Region

September 2019



12-Month Average October 2018 - September 2019

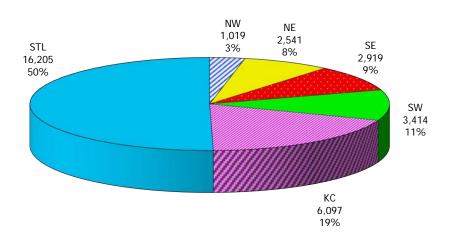


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY SEPTEMBER 2019

| | | FCS/AC | CTS/IIS | ADOPTIO | N SUBSIDY | INCOME | ELIGIBLE | TOTAL (UNI | DUPLICATED) |
|-----------|-----------------------|----------|--------------------|---------|-----------------|---------|--------------------|------------|---------------------|
| | | CHILDREN | PAYMENTS | | PAYMENTS | | PAYMENTS | CHILDREN | PAYMENTS |
| | | | | | | | | | |
| NW REGION | ATCHISON | 0 | \$0 | 0 | | 0 | \$0 | | \$0 |
| | CALDWELL | 2 | \$661 | 0 | 7.7 | 7 | \$565 | | \$1,227 |
| | CARROLL | 0 | 7.7 | | | | \$619 | | \$619 |
| | CASS | 67 | \$30,443 | 73 | | 257 | \$78,606 | | \$132,958 |
| | CHARITON | 3 | \$153 | 2 | | | \$145 | 6 | \$936 |
| | CLINTON COOPER | 10 | \$0 \$2,445 | 0 12 | | 5 49 | \$821 \$6,640 | 5 71 | \$821 \$11,768 |
| | DAVIESS | 4 | \$2,445 \$1,155 | | | 12 | \$6,640 \$1,958 | | \$11,768 |
| | GENTRY | 7 | \$1,155 | | | 5 | \$1,936 \$786 | | \$2,445 |
| | GRUNDY | 8 | | 2 | | 18 | \$2,932 | 28 | \$4,931 |
| | HARRISON | 0 | | 0 | | 0 | \$2,432 | | \$4,731 |
| | HOLT | 0 | | 0 | | 0 | \$0 | | \$0 |
| | JOHNSON | 26 | \$12,116 | - | 7.7 | 90 | \$23,976 | | \$41,817 |
| | LAFAYETTE | 15 | \$6,388 | 15 | | 39 | \$10,207 | 69 | \$20,819 |
| | LINN | 4 | \$869 | 0 | | 9 | \$741 | 13 | \$1,610 |
| | LIVINGSTON | 11 | \$4,134 | 4 | | 8 | \$1,473 | 23 | \$7,214 |
| | MERCER | 0 | | | | 0 | \$0 | | \$(|
| | NODAWAY | 0 | | | 7.7 | 6 | \$366 | _ | \$366 |
| | PETTIS | 30 | \$9,905 | 10 | | | \$25,007 | 163 | \$38,102 |
| | PUTNAM | 4 | \$664 | 0 | | 5 | \$944 | 9 | \$1,608 |
| | RAY | 0 | | 2 | | 3 | \$372 | 5 | \$857 |
| | SALINE | 1 | \$348 | 2 | | 5 | \$779 | 8 | \$1,703 |
| | SULLIVAN | 0 | | | | 0 | \$0 | | \$0 |
| | WORTH | 0 | | 0 | | 0 | \$0 | | \$0 |
| | NW TOTAL | 192 | \$72,583 | 142 | \$43,728 | 648 | \$156,938 | 980 | \$273,249 |
| | | | | | | | | | |
| NE REGION | ADAIR | 24 | \$7,063 | 4 | \$1,115 | 45 | \$8,562 | 73 | \$16,741 |
| | AUDRAIN | 12 | \$2,254 | 12 | \$4,008 | 25 | \$4,158 | | \$10,420 |
| | BOONE | 146 | \$90,143 | 66 | | 677 | \$311,852 | | \$440,035 |
| | CALLAWAY | 37 | \$10,121 | 26 | | 107 | \$22,096 | | \$40,040 |
| | CLARK | 6 | \$1,899 | 1 | \$319 | 2 | \$949 | 9 | \$3,166 |
| | COLE | 95 | \$56,493 | | \$24,016 | 413 | \$134,183 | 575 | \$214,692 |
| | GASCONADE | 4 | \$1,671 | 9 | | 21 | \$4,939 | | \$10,655 |
| | HOWARD | 3 | \$1,664 | 0 | | 10 | \$1,697 | 13 | \$3,361 |
| | KNOX | 5 | \$622 | 0 | | 8 | \$1,388 | 13 | \$2,010 |
| | LEWIS | 0 | | 0 | | 0 | \$0 | | \$0 |
| | LINCOLN | 37 | \$13,490 | | | 48 | \$12,158 | | \$30,770 |
| | MACON | 13 | \$3,493 | | | 29 | \$5,143 | | \$9,377 |
| | MARION | 17 | \$4,970 | | | 53 | \$10,209 | | \$24,096 |
| | MONITEAU | 15 | \$4,684 | 7 | | 34 | \$7,840 | | \$15,307 |
| | MONROE | 14 | \$3,175 | 3 | | 17 1 | \$3,088 \$73 | | \$7,632 |
| | MONTGOMERY OSAGE | 7 | \$2,031 \$3,353 | | | - | | | \$2,665 \$11,310 |
| | PIKE | 12 | \$3,333 \$1,768 | | | 38 | | | \$6,786 |
| | RALLS | 6 | | | | 30 | \$3,148 \$363 | | \$2,796 |
| | RANDOLPH | 35 | \$1,560 | | | | | | \$38,986 |
| | SCHUYLER | 0 | | | | | \$15,761 | | \$30,960 |
| | SCOTLAND | 5 | | | | | \$420 | | \$1,346 |
| | SHELBY | 4 | \$777 | 2 | | 2 | \$435 | | \$1,708 |
| | WARREN | 0 | | | | 1 | \$97 | | \$259 |
| | NE TOTAL | 503 | \$228,153 | | | 1,644 | \$555,427 | | \$894,583 |
| | | 330 | | | ,550 | .,,,, | , == 2, 1.2. | =,.51 | , = : . , = 30 |
| SE REGION | BOLLINGER | 5 | \$1,250 | 0 | \$0 | 3 | \$430 | 8 | \$1,680 |
| | BUTLER | 96 | \$41,654 | | | 217 | \$54,215 | | \$111,295 |
| | CAPE GIRARDEAU | 73 | \$21,335 | | | | \$36,721 | | \$71,304 |
| | CARTER | 0 | | | \$0 | 0 | | | \$0 |
| | CRAWFORD | 7 | \$1,874 | 5 | \$751 | 36 | \$5,658 | 48 | \$8,282 |
| | DENT | 20 | \$5,230 | | | 24 | \$3,930 | | \$10,296 |
| | DUNKLIN | 32 | \$10,104 | | \$8,694 | 108 | \$27,176 | 168 | \$45,975 |
| | HOWELL | 38 | \$15,014 | | | 100 | \$23,225 | 155 | \$44,912 |
| | IRON | 7 | \$1,268 | 5 | \$1,573 | 15 | \$2,252 | | \$5,093 |
| I . | MADISON | 28 | \$14,373 | 19 | \$6,941 | 50 | | | \$35,853 |
| | | | | | | | | | |
| | MARIES MISSISSIPPI | 2 18 | \$463 | 0 | | 2 15 | \$487 | 34 | \$951 |

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY SEPTEMBER 2019

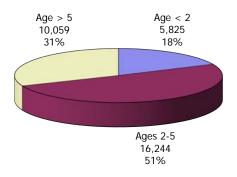
| | NEW MADRID OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY | 12 18 22 29 46 | CTS/IIS PAYMENTS \$3,502 \$2,980 \$6,522 | | | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
|-------------|---|----------------------------|--|------------------|-----------------------------|--------------------|-----------------------------|-------------|----------------------|
| | OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS | 18 22 29 46 | \$2,980 | | \$2,678 | 25 | ± · · · | | |
| | OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS | 18 22 29 46 | \$2,980 | | \$2,678 | 25 | 4 | | |
| | PEMISCOT PERRY PHELPS PULASKI REYNOLDS | 22 29 46 | | 1 | | 55 | \$6,281 | 57 | \$12,461 |
| | Perry Phelps Pulaski Reynolds | 29 46 | \$6,522 | 7 | \$677 | 23 | \$3,415 | 45 | \$7,072 |
| <u> </u> | PHELPS PULASKI REYNOLDS | 46 | | 0 | \$0 | 84 | \$18,194 | 106 | \$24,715 |
| | PULASKI REYNOLDS | | \$8,236 | 12 | \$3,478 | 29 | \$4,406 | | \$16,120 |
| <u> </u> | REYNOLDS | | \$16,951 | 15 | | 63 | \$12,448 | 123 | \$33,920 |
| F | | 39 | \$14,559 | 8 | | 34 | \$7,755 | 81 | \$25,498 |
| Ç | RIPLEY | 0 | \$0 | 0 | | 0 | \$0 | 0 | \$0 |
| | | 18 | \$4,991 | 17 | \$4,670 | | \$2,974 | 55 | \$12,634 |
| | ST FRANCOIS | 133 | \$45,731 | 66 | | 162 | \$34,611 | 361 | \$101,034 |
| l — | STE GENEVIEVE | 11 | \$2,655 | 9 | 7.7 | | \$7,105 | 66 | \$11,660 |
| l — | SCOTT | 89 | \$26,772 | 24 | \$8,989 | | \$49,437 | 377 | \$85,198 |
| l — | SHANNON | 0 | \$0 | 0 | | 0 | \$0 | 0 | \$0 |
| | STODDARD | 47 | \$12,769 | 22 | \$6,713 | 69 | \$10,946 | 138 | \$30,428 |
| | TEXAS | 8 | | 3 | | 26 | \$3,532 | 37 | \$7,418 |
| l — | WASHINGTON | 44 | \$15,191 | 23 | | 89 | \$20,958 | 156 | \$43,794 |
| l | WAYNE | 10 | \$2,876 | 0 | | | \$3,471 | 35 | \$6,347 |
| | WRIGHT SE TOTAL | 18 870 | \$5,398 \$300,370 | 11 387 | \$1,479 \$121.951 | 17 1,747 | \$2,850 \$359,459 | 46 2 002 | \$9,728 \$771,690 |
| | JE TUTAL | 8/0 | \$290,270 | 387 | ⊅1∠1,95 1 | 1,/4/ | \$357,459 | 3,003 | \$771,680 |
| SW REGION E | BARRY | 21 | \$7,071 | 21 | \$9,055 | 40 | \$6,122 | 82 | \$22,249 |
| | BARTON | 8 | | 6 | | 18 | \$1,780 | | \$5,178 |
| l — | BATES | 8 | | 1 | \$399 | 11 | \$1,698 | 20 | \$4,711 |
| | BENTON | 4 | \$1,249 | 6 | | 29 | \$4,233 | 39 | \$6,503 |
| | CAMDEN | 33 | \$10,307 | 15 | | 106 | \$17,638 | | \$33,152 |
| | CEDAR | 1 | \$213 | 2 | | | \$1,372 | 15 | \$1,874 |
| l | CHRISTIAN | 39 | \$16,551 | 50 | | 138 | \$31,233 | 227 | \$61,689 |
| l — | DADE | 0 | \$0 | 0 | | 0 | \$0 | 0 | \$0 |
| | DALLAS | 5 | \$941 | 8 | | 26 | \$4,022 | 39 | \$7,206 |
| | DOUGLAS | 2 | \$809 | 1 | \$85 | 12 | \$1,582 | 15 | \$2,476 |
| | GREENE | 236 | \$133,573 | 285 | \$119,638 | | \$310,691 | 1,379 | \$563,901 |
| l | HENRY | 20 | \$9,639 | 19 | \$7,306 | | \$5,693 | 68 | \$22,638 |
| l | HICKORY | 4 | \$1,017 | 9 | | 6 | \$691 | 19 | \$2,961 |
| | JASPER | 93 | \$36,661 | 84 | \$25,662 | 214 | \$49,350 | 391 | \$111,673 |
| Ī | LACLEDE | 58 | \$19,399 | 32 | \$7,585 | 42 | \$8,424 | 132 | \$35,409 |
| Ī | LAWRENCE | 15 | \$4,373 | 13 | \$3,627 | 10 | \$1,855 | 38 | \$9,854 |
| N | MCDONALD | 8 | \$1,234 | 7 | \$1,305 | 7 | \$1,606 | 22 | \$4,145 |
| N | MILLER | 11 | \$3,395 | 1 | \$365 | 38 | \$6,170 | 50 | \$9,929 |
| | MORGAN | 5 | \$1,488 | 1 | \$85 | 19 | \$3,015 | 25 | \$4,587 |
| 1 | NEWTON | 54 | \$21,869 | 70 | \$19,272 | 83 | \$20,163 | 204 | \$61,304 |
| (| OZARK | 0 | \$0 | 0 | | 2 | \$312 | 2 | \$312 |
| l — | POLK | 20 | \$6,445 | 38 | | | \$14,695 | 124 | \$29,815 |
| l — | ST CLAIR | 2 | \$1,542 | 0 | | | \$0 | | \$1,542 |
| | STONE | 5 | | | Ψ. σ | | \$5,467 | | \$7,159 |
| | TANEY | 20 | | 23 | | | \$6,717 | 90 | \$16,756 |
| | VERNON | 6 | \$1,588 | | | | \$1,959 | | \$4,330 |
| | WEBSTER | 19 | | 19 | | | \$11,386 | | \$23,249 |
| | SW TOTAL | 697 | \$297,375 | 717 | \$239,356 | 1,912 | \$517,874 | 3,321 | \$1,054,605 |
| KC REGION / | ANDREW | 6 | \$2,905 | 2 | \$925 | 4 | \$994 | 12 | \$4,824 |
| l — | BUCHANAN | 48 | \$24,644 | 40 | | 282 | \$105,132 | 370 | \$149,288 |
| _ | CLAY | 149 | \$79,622 | 129 | | | \$156,864 | | \$299,175 |
| l — | DE KALB | 2 | \$492 | 5 | | | \$327 | 10 | \$1,824 |
| | JACKSON | 619 | \$360,493 | | | | \$1,430,442 | | \$2,008,949 |
| _ | PLATTE | 24 | \$15,577 | 54 | | 126 | \$48,907 | 204 | \$87,455 |
| | KC TOTAL | 848 | \$483,733 | 676 | | | \$1,742,666 | 6,086 | \$2,551,515 |
| | | | | | | | | | |
| STL REGION | FRANKLIN | 90 | \$39,690 | 63 | | 267 | \$92,997 | 420 | \$156,180 |
| | JEFFERSON | 228 | \$125,408 | | | | \$244,527 | 968 | \$412,699 |
| | ST CHARLES | 223 | \$150,053 | 130 | | | \$384,491 | 1,172 | \$603,756 |
| | ST LOUIS COUNTY | 705 | \$475,448 | | \$181,350 | | \$3,435,587 | 8,183 | \$4,092,384 |
| | ST LOUIS CITY | 200 | | 106 | | | \$2,443,356 | | \$2,631,914 |
| | STL TOTAL | 1,446 | \$927,971 | 728 | \$368,004 | 13,766 | \$6,600,959 | 15,938 | \$7,896,934 |
| | OUT OF STATE | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | | | | | | | | |
| STATEWIDE | | 4,556 | \$2,300,085 | 2,935 | \$1,209,159 | 24,282 | \$9,933,322 | 31,759 | \$13,442,565 |

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

September 2019

12-Month Average October 2018 - September 2019



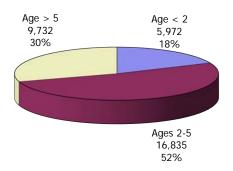
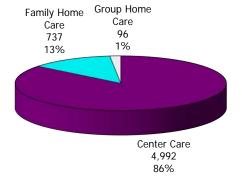


Figure 9. Children Served Age < 2 By Facility

September 2019

12-Month Average October 2018 - September 2019



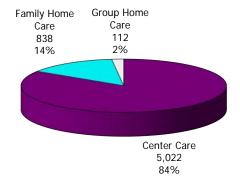
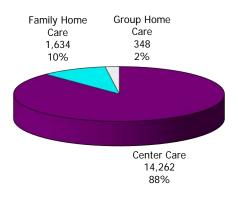


Figure 10. Children Served Ages 2-5 By Facility

September 2019

12-Month Average October 2018 - September 2019



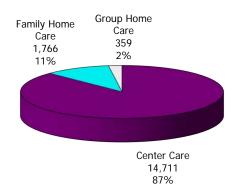


Figure 11. Children Served Ages > 5 By Facility

September 2019

Care

202

2%

Center Care

8,326

83%

Family Home Group Home

Care

1,531

15%



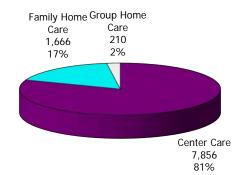
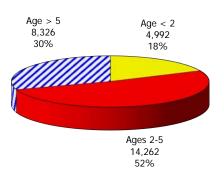


Figure 12. Children Served in Center By Age



12-Month Average October 2018 - September 2019



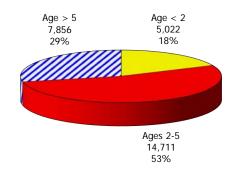
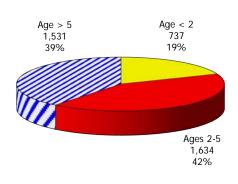


Figure 13. Children Served in Family Home By Age

September 2019

12-Month Average October 2018 - September 2019



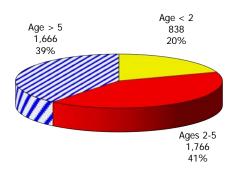
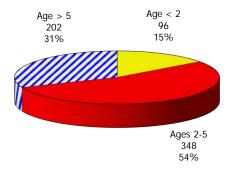


Figure 14. Children Served in Group Home By Age

September 2019

12-Month Average October 2018 - September 2019



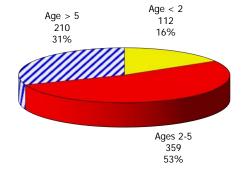


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **SEPTEMBER 2019**

| CHILDREN | CHILDREN | CHANGE FROM | PAYMENTS | PAYMENTS | CHANGE FROM |
|----------|--|---|---|--|---|
| SEP-2019 | SEP-2018 | LAST YEAR | SEP-2019 | SEP-2018 | LAST YEAR |
| 21 750 | 24 220 | 7 20/ | ¢12 442 545 | ¢12 244 455 | 9.6% |
| 31,759 | 34,230 | -1.270 | \$13,442,505 | \$12,200,000 | 9.0% |
| | | | | | |
| 2.232 | 2.477 | -9.9% | \$1.411.367 | \$1,463,998 | -3.6% |
| | | | | | |
| | | | | | |
| | | | | | 19.3% |
| | | | | | 22.2% |
| | | | | | |
| | | | • | · | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | 2.1% |
| | | | | | |
| | | | | | |
| | | | | | 6.6% |
| | | | | | |
| | 10 | 17.470 | ψ11/011 | \$10,710 | 13.470 |
| | | | | | |
| 27,424 | 28,703 | -4.5% | \$12,299,317 | \$10,816,401 | 13.7% |
| 3,882 | 4,984 | -22.1% | \$993,279 | \$1,260,248 | -21.2% |
| 644 | 813 | -20.8% | \$149,968 | \$190,005 | -21.1% |
| | | | | | |
| | | | | | |
| 1 010 | 2.027 | (20/ | ¢1 204 014 | ¢1 200 004 | 0.40/ |
| | | | | | |
| | | | | | |
| 33 | 46 | -28.3% | \$11,122 | \$10,121 | -31.0% |
| 2.002 | 2.071 | 0.407 | ¢2 1/7 /00 | ¢2.02/./7F | 7.00/ |
| | | | | | |
| | | | | | |
| 03 | 83 | -24.1% | \$21,829 | \$20,344 | -17.1% |
| 2 (01 | 2.075 | 7.40/ | ¢1 007 010 | ¢1 470 700 | 22.00/ |
| | | | | | 22.9% |
| | | | • | | |
| 09 | 102 | -12.7% | \$22,317 | \$22,945 | -2.7% |
| 3.057 | 4 3/5 | 7 20/ | ¢1 004 (0) | ¢1 E42 272 | 23.4% |
| | • | | | | |
| | | | | | |
| 89 | 127 | -29.9% | \$23,201 | \$32,170 | -21.9% |
| 2 027 | 4 104 | 4 EQ/ | ¢1 012 440 | ¢1 /E2 020 | 24.9% |
| | | | | | |
| | | | | | |
| 99 | 117 | -15.4% | \$23,139 | \$ 23,828 | -0.4% |
| 2 (00 | 2.020 | F 004 | ¢010 000 | ¢7FF 44 4 | 7.007 |
| | | | | | |
| | | | | | |
| | 31,759 2,232 3,563 4,231 4,448 4,402 3,055 2,191 1,861 1,756 1,436 1,213 868 535 109 38 27,424 3,882 | SEP-2019 SEP-2018 31,759 34,230 2,232 2,477 3,563 3,713 4,231 4,619 4,448 4,905 4,402 4,682 3,055 3,255 2,191 2,400 1,861 2,077 1,756 1,776 1,436 1,559 1,213 1,312 868 930 535 528 109 109 38 46 27,424 28,703 3,882 4,984 644 813 1,910 2,037 301 413 33 46 3,082 3,071 436 587 63 83 3,681 3,975 493 575 89 102 3,956 4,265 425 550 89 127 | SEP-2019 SEP-2018 LAST YEAR 31,759 34,230 -7.2% 2,232 2,477 -9.9% 3,563 3,713 -4.0% 4,231 4,619 -8.4% 4,402 4,682 -6.0% 3,055 3,255 -6.1% 2,191 2,400 -8.7% 1,861 2,077 -10.4% 1,756 1,776 -1.1% 1,436 1,559 -7.9% 1,213 1,312 -7.5% 868 930 -6.7% 535 528 1.3% 109 109 0.0% 38 46 -17.4% 27,424 28,703 -4.5% 3,882 4,984 -22.1% 644 813 -20.8% 3,082 3,071 0.4% 436 587 -25.7% 63 83 -24.1% 493 575 -14.3% 493 | SEP-2019 SEP-2018 LAST YEAR SEP-2019 31,759 34,230 -7.2% \$13,442,565 2,232 2,477 -9.9% \$1,411,367 3,563 3,713 -4.0% \$2,324,376 4,231 4,619 -8.4% \$1,956,318 4,448 4,905 -9.3% \$2,042,460 4,402 4,682 -6.0% \$1,944,546 3,055 3,255 -6.1% \$888,158 2,191 2,400 -8.7% \$640,630 1,861 2,077 -10.4% \$521,488 1,756 1,776 -1.1% \$494,623 1,436 1,559 -7.9% \$406,071 1,213 1,312 -7.5% \$354,496 868 930 -6.7% \$252,785 535 528 1.3% \$157,227 109 109 0.0% \$33,379 38 46 -17.4% \$14,641 27,424 28,703 -4.5% \$12,299,3 | SEP-2019 SEP-2018 LAST YEAR SEP-2019 SEP-2018 |

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY SEPTEMBER 2019

| | CHILDREN | CHILDREN | CHANGE FROM | PAYMENTS | PAYMENTS | CHANGE FROM |
|-----------------|----------|----------|----------------|--------------------|-----------|----------------|
| | SEP-2019 | SEP-2018 | LAST YEAR | SEP-2019 | SEP-2018 | LAST YEAR |
| | | | | | | |
| AGE 6 | | | | | | |
| CENTER | 1,899 | 1,995 | | \$574,948 | | |
| FAMILY HOME | 256 | 353 | | \$56,754 | | -27.9% |
| GROUP HOME | 50 | 72 | -30.6% | \$8,929 | \$14,096 | -36.7% |
| AGE 7 | | | | | | |
| CENTER | 1,595 | 1,723 | | \$462,428 | | 2.7% |
| FAMILY HOME | 242 | 326 | -25.8% | \$51,977 | \$71,625 | -27.4% |
| GROUP HOME | 39 | 46 | -15.2% | \$7,083 | \$9,443 | -25.0% |
| AGE 8 | | | | | | |
| CENTER | 1,496 | 1,455 | 2.8% | \$437,189 | \$380,121 | 15.0% |
| FAMILY HOME | 235 | 298 | -21.1% | \$51,351 | \$65,436 | -21.5% |
| GROUP HOME | 32 | 38 | -15.8% | \$6,084 | \$7,187 | -15.3% |
| AGE 9 | | | | | | |
| CENTER | 1,206 | 1,254 | -3.8% | \$355,734 | \$331,829 | 7.2% |
| FAMILY HOME | 218 | 288 | -24.3% | \$46,881 | \$65,818 | -28.8% |
| GROUP HOME | 20 | 31 | -35.5% | \$3,456 | \$6,011 | -42.5% |
| AGE 10 | | | | | | |
| CENTER | 1,010 | 1,004 | 0.6% | \$309,976 | \$270,860 | 14.4% |
| FAMILY HOME | 188 | 285 | | \$41,717 | \$69,698 | -40.1% |
| GROUP HOME | 20 | 29 | -31.0% | \$2,804 | \$6,734 | -58.4% |
| AGE 11 | | | | | | |
| CENTER | 662 | 681 | -2.8% | \$202,132 | \$191,328 | 5.6% |
| FAMILY HOME | 186 | 231 | -19.5% | \$46,712 | \$55,593 | -16.0% |
| GROUP HOME | 20 | 23 | -13.0% | \$3,940 | | -16.1% |
| AGE 12 | | | | , . , | , ,,,,,,, | |
| CENTER | 377 | 355 | 6.2% | \$119,175 | \$94,455 | 26.2% |
| FAMILY HOME | 143 | 162 | | \$34,989 | | -9.0% |
| GROUP HOME | 17 | 15 | | \$3,063 | · · | -12.5% |
| AGE 13 | | | | * = / = = = | 72, | |
| CENTER | 64 | 58 | 10.3% | \$21,387 | \$17,402 | 22.9% |
| FAMILY HOME | 42 | 51 | | \$11,449 | | -17.7% |
| GROUP HOME | 4 | 0 | | \$543 | | |
| AGE 14 and over |] | J | 3.070 | ψ 0 -10 | ΨΟ | 0.070 |
| CENTER | 17 | 18 | -5.6% | \$7,387 | \$6,995 | 5.6% |
| FAMILY HOME | 21 | 28 | | \$7,367 \$7,254 | | -26.9% |
| GROUP HOME | 0 | 0 | | \$7,254 | · · | |

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS SEPTEMBER 2019

| | | SEP-2019 | SEP-2018 |
|--|---------------------------------------|----------|---------------|
| | Race of Children | | |
| | White | 42.1% | 42.2% |
| | Black | 53.2% | 53.3% |
| | Other | 4.7% | 4.5% |
| ſ | Hispanic - Children | | |
| • | Yes | 9.8% | 10.3% |
| | No | 90.2% | 89.7% |
| | Type of Household | | |
| ' | Type of Household One parent | 95.5% | 95.6% |
| | Two parent | 4.5% | 4.4% |
| | Investigated Circu | | |
| ' | Household Size | 29.0% | 29.7% |
| | 3 | 33.3% | 33.5% |
| | 4 | 22.1% | 22.0% |
| | 5 | 9.7% | 9.4% |
| | 6 | 3.8% | 3.5% |
| | 7 or more | 2.1% | 1.9% |
| | | 21170 | ,, |
| Monthly Household Income by Ho Household Size=2 | ousehold Size* | | |
| \$545 OR LESS | 39% of poverty guidelines | 24.9% | 23.1% |
| \$546-\$654 | 46% of poverty guidelines | 2.2% | 2.4% |
| \$655-\$763 | 54% of poverty guidelines | 2.6% | 3.1% |
| | | 3.6% | 3.8% |
| \$764-\$872 | 62% of poverty guidelines | | |
| \$873-\$981 | 70% of poverty guidelines | 3.8% | 4.3% |
| \$982-\$1,090 | 77% of poverty guidelines | 4.7% | 5.1% |
| \$1,091-\$1,199 | 85% of poverty guidelines | 5.5% | 5.2% |
| \$1,200-\$1,944 | 138% of poverty guidelines | 43.6% | 43.6% 9.4% |
| OVER \$1,944 Household Size=3 | Over 138% of poverty guidelines | 9.2% | 9.470 |
| \$674 OR LESS | 38% of poverty guidelines | 19.6% | 18.7% |
| \$675-\$808 | 46% of poverty guidelines | 2.4% | 2.8% |
| \$809-\$943 | 53% of poverty guidelines | 3.1% | 3.2% |
| \$944-\$1,078 | 61% of poverty guidelines | 4.1% | 4.3% |
| \$1,079-\$1,212 | 68% of poverty guidelines | 4.6% | 5.6% |
| \$1,213-\$1,347 | 76% of poverty guidelines | 5.6% | 5.8% |
| \$1,348-\$1,482 | 83% of poverty guidelines | 6.3% | 7.5% |
| \$1,483-\$2,454 | 138% of poverty guidelines | 47.4% | 46.2% |
| OVER \$2,454 | Over 138% of poverty guidelines | 6.9% | 5.9% |
| Household Size=4 | , , , , , , , , , , , , , , , , , , , | | |
| \$802 OR LESS | 37% of poverty guidelines | 19.6% | 18.7% |
| \$803-\$962 | 45% of poverty guidelines | 3.0% | 4.2% |
| \$963-\$1,122 | 52% of poverty guidelines | 4.3% | 4.6% |
| \$1,123-\$1,283 | 60% of poverty guidelines | 5.3% | 5.9% |
| \$1,284-\$1,443 | 67% of poverty guidelines | 6.4% | 7.2% |
| \$1,444-\$1,604 | 75% of poverty guidelines | 7.2% | 7.3% |
| \$1,605-\$1,764 | 82% of poverty guidelines | 7.2% | 8.3% |
| \$1,765-\$2,961 | 138% of poverty guidelines | 42.7% | 40.5% |
| OVER \$2,961 | Over 138% of poverty guidelines | 4.2% | 3.3% |
| Household Size=5 | , , , , | | |
| 0-\$930 | 37% of poverty guidelines | 21.5% | 21.6% |
| \$931-\$1,116 | 44% of poverty guidelines | 5.7% | 4.5% |
| \$1,117-\$1,302 | 52% of poverty guidelines | 6.0% | 6.9% |
| \$1,303-\$1,488 | 59% of poverty guidelines | 5.8% | 7.29 |
| \$1,489-\$1,674 | 67% of poverty guidelines | 8.4% | 8.0% |
| \$1,675-\$1,860 | 74% of poverty guidelines | 7.5% | 8.29 |
| \$1,861-\$2,046 | 81% of poverty guidelines | 6.6% | 7.49 |
| \$2,047-\$3,469 | 138% of poverty guidelines | 36.0% | 34.39 |
| OVER \$3,469 | Over 138% of poverty guidelines | 2.6% | 1.99 |

NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 11, 2019.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY SEPTEMBER 2019

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|----------------------------|--------------------------|---------------------------|-------------------------------------|---------------------------------|
| | | | | | |
| NORTHWEST REGION | 13 | 22 | \$3,040 | \$234 | \$138 |
| NORTHEAST REGION | 71 | 94 | \$17,275 | \$243 | \$184 |
| SOUTHEAST REGION | 43 | 62 | \$7,162 | \$167 | \$116 |
| SOUTHWEST REGION | 74 | 98 | \$16,294 | \$220 | \$166 |
| KANSAS CITY REGION | 138 | 197 | \$44,869 | \$325 | \$228 |
| ST. LOUIS REGION | 373 | 549 | \$160,996 | \$432 | |
| | | | | | |
| STATEWIDE | 712 | 1,022 | \$249,636 | \$351 | \$244 |

Figure 15. Transitional Households by Region September 2019

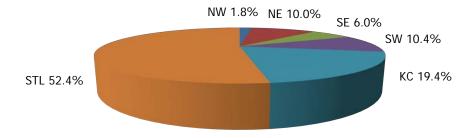
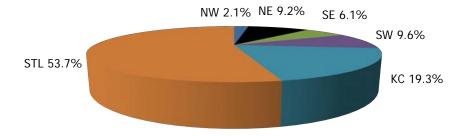


Figure 16. Transitional Children by Region September 2019



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1
SEPTEMBER 2019

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|----------------------------|--------------------------|---------------------------|-------------------------------------|---------------------------------|
| | | | | | |
| NORTHWEST REGION | 10 | 16 | \$2,784 | \$278 | \$174 |
| NORTHEAST REGION | 48 | 66 | \$14,083 | \$293 | \$213 |
| SOUTHEAST REGION | 29 | 43 | \$5,943 | \$205 | \$138 |
| SOUTHWEST REGION | 57 | 79 | \$14,791 | \$259 | \$187 |
| KANSAS CITY REGION | 101 | 149 | \$36,671 | \$363 | \$246 |
| ST. LOUIS REGION | 250 | 380 | \$128,154 | \$513 | \$337 |
| | | | | | |
| STATEWIDE | 495 | 733 | \$202,426 | \$409 | \$276 |

Figure 17. Transitional Households Level 1 by Region September 2019

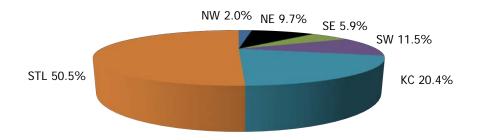
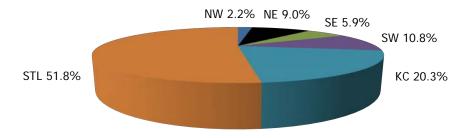


Figure 18. Transitional Children Level 1 by Region September 2019



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2
SEPTEMBER 2019

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|----------------------------|--------------------------|---------------------------|-------------------------------------|---------------------------------|
| | | | | | |
| NORTHWEST REGION | 1 | 2 | \$167 | \$167 | \$83 |
| NORTHEAST REGION | 15 | 19 | \$2,579 | \$172 | \$136 |
| SOUTHEAST REGION | 11 | 16 | \$1,105 | \$100 | \$69 |
| SOUTHWEST REGION | 12 | 14 | \$1,215 | \$101 | \$87 |
| KANSAS CITY REGION | 31 | 42 | \$7,606 | \$245 | \$181 |
| ST. LOUIS REGION | 94 | 132 | \$29,138 | \$310 | \$221 |
| | | | | | |
| STATEWIDE | 164 | 225 | \$41,810 | \$255 | \$186 |

Figure 19. Transitional Households Level 2 by Region September 2019

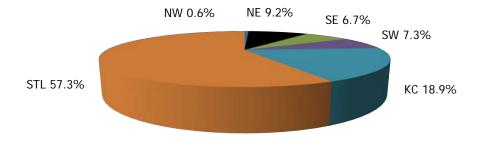
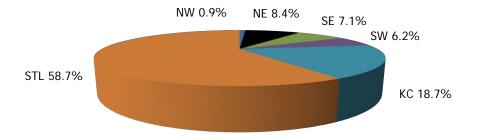


Figure 20. Transitional Children Level 2 by Region September 2019



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3
SEPTEMBER 2019

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|----------------------------|--------------------------|---------------------------|-------------------------------------|---------------------------------|
| | | | | | |
| NORTHWEST REGION | 2 | 4 | \$89 | \$44 | \$22 |
| NORTHEAST REGION | 8 | 9 | \$613 | \$77 | \$68 |
| SOUTHEAST REGION | 3 | 3 | \$115 | \$38 | \$38 |
| SOUTHWEST REGION | 5 | 5 | \$288 | \$58 | \$58 |
| KANSAS CITY REGION | 6 | 6 | \$592 | \$99 | \$99 |
| ST. LOUIS REGION | 29 | 37 | \$3,703 | \$128 | \$100 |
| | | | | | |
| STATEWIDE | 53 | 64 | \$5,400 | \$102 | \$84 |

Figure 21. Transitional Households Level 3 by Region September 2019

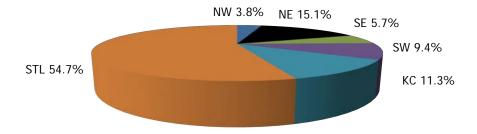
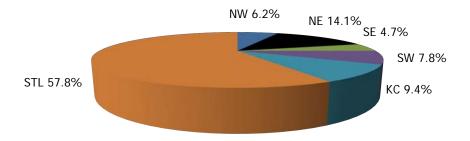


Figure 22. Transitional Children Level 3 by Region September 2019

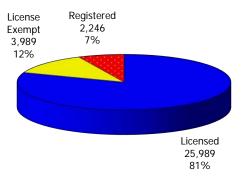


NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type



12-Month Average October 2018 - September 2019



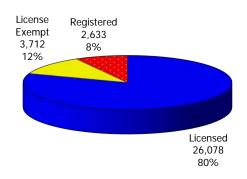
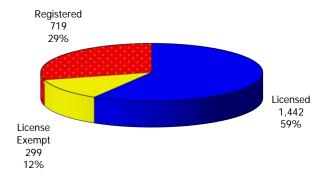


Figure 24. Child Care Providers By Type

September 2019

12-Month Average October 2018 - September 2019



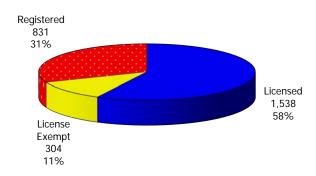


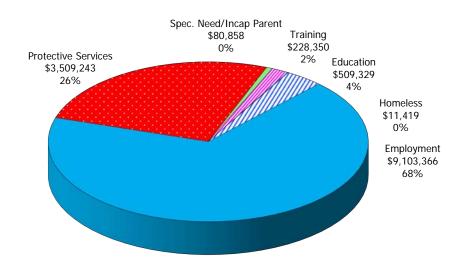
TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE SEPTEMBER 2019

| | NUMBER | NUMBER | ER CHANGE | | |
|------------------------------|-----------------|--------------|-----------------|--|--|
| | OR AMOUNT | OR AMOUNT | FROM | | |
| | SEP-2019 | SEP-2018 | LAST YEAR | | |
| *** TOTAL LICENSED *** | | | | | |
| CHILDREN | 25,989 | 27,378 | -5.1% | | |
| PROVIDERS | 1,442 | 1,534 | -6.0% | | |
| PAYMENTS | \$11,530,307 | \$10,263,660 | 12.3% | | |
| CENTERS | 22 (25 | 24//1 | 4.00/ | | |
| CHILDREN | 23,625 | 24,661 | -4.2% | | |
| PROVIDERS | 1,046 | 1,087 | -3.8% | | |
| PAYMENTS FAMILY HOMES | \$10,893,248 | \$9,552,331 | 14.0% | | |
| CHILDREN | 1,802 | 2,025 | -11.0% | | |
| PROVIDERS | 327 | 368 | -11.1% | | |
| PAYMENTS | \$487,090 | \$521,325 | -6.6% | | |
| GROUP HOMES | Ψ407,070 | Ψ021,020 | 0.070 | | |
| CHILDREN | 644 | 813 | -20.8% | | |
| PROVIDERS | 69 | 79 | -12.7% | | |
| PAYMENTS | \$149,968 | \$190,005 | -21.1% | | |
| | | | | | |
| *** REGISTERED *** | | | | | |
| CHILDREN | 2,246 | 3,113 | -27.9% | | |
| PROVIDERS | 719 | 977 | -26.4% | | |
| PAYMENTS | \$569,081 | \$789,989 | -28.0% | | |
| FOUR OR LESS | | | | | |
| UNRELATED CHILDREN | | 0.040 | | | |
| CHILDREN | 2,079 | 2,962 | -29.8% | | |
| PROVIDERS | 641 | 899 | -28.7% | | |
| PAYMENTS | \$504,567 | \$737,622 | -31.6% | | |
| OUT-OF-STATE PROVIDER | | | | | |
| LICENSE EXEMPT | - | 2 | 122 20/ | | |
| CHILDREN | 7 | 3 | 133.3% 33.3% | | |
| PROVIDERS PAYMENTS | \$1,505 | \$657 | 33.3% 129.2% | | |
| OUT-OF-STATE PROVIDER | \$1,505 | \$007 | 127.270 | | |
| LICENSED BY OTHER STATE | | | | | |
| CHILDREN | 158 | 146 | 8.2% | | |
| PROVIDERS | 73 | 74 | -1.4% | | |
| PAYMENTS | \$62,630 | \$51,546 | 21.5% | | |
| MILITARY | 402 /000 | 40.70.0 | 21.070 | | |
| CHILDREN | 2 | 2 | 0.0% | | |
| PROVIDERS | 1 | 1 | 0.0% | | |
| PAYMENTS | \$379 | \$165 | 129.9% | | |
| | | | | | |
| *** TOTAL LICENSE EXEMPT *** | | | = .0. | | |
| CHILDREN | 3,989 | 4,308 | -7.4% | | |
| PROVIDERS | 299 | 346 | -13.6% | | |
| PAYMENTS | \$1,343,177 | \$1,213,005 | 10.7% | | |
| SCHOOL | 754 | ٥٦٦ | 04 407 | | |
| CHILDREN | 751 | 955 157 | -21.4% | | |
| PROVIDERS | 121 | 157 | -22.9% | | |
| PAYMENTS | \$135,542 | \$191,367 | -29.2% | | |
| BUSINESS CHILDREN | 7 | 0 | 0.0% | | |
| PROVIDERS | 1 | 0 | 0.0% | | |
| PAYMENTS | \$1,094 | \$0 \$0 | 0.0% | | |
| RELIGIOUS | \$1,094 | \$0 | 0.076 | | |
| CHILDREN | 2,667 | 2,780 | -4.1% | | |
| PROVIDERS | 139 | 153 | -9.2% | | |
| PAYMENTS | \$1,098,156 | \$917,809 | 19.6% | | |
| SUMMER | φ1,070,130 | φ717,009 | 17.070 | | |
| CHILDREN | 599 | 627 | -4.5% | | |
| CHILDREN | | | - T.J /0 | | |
| PROVIDERS | 38 | 36 | 5.6% | | |

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE SEPTEMBER 2019

| REASON FOR CARE | EXPENDITURES | HOUSEHOLDS | CHILDREN | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|----------------------|--------------|------------|----------|-------------------------------------|---------------------------------|
| | | | | | |
| EMPLOYMENT | \$9,103,366 | 12,635 | 22,532 | \$720 | \$404 |
| EDUCATION | \$509,329 | 676 | 1,115 | \$753 | \$457 |
| TRAINING | \$228,350 | 256 | 444 | \$892 | \$514 |
| PROTECTIVE SERVICES | \$3,509,243 | 7,491 | 7,491 | \$468 | \$468 |
| SPECIAL NEEDS | \$16,956 | 23 | 36 | \$737 | \$471 |
| INCAPACITATED PARENT | \$63,903 | 91 | 153 | \$702 | \$418 |
| HOMELESS | \$11,419 | 15 | 19 | \$761 | \$601 |
| | | | | | |
| STATEWIDE | \$13,442,565 | 21,187 | 31,790 | \$634 | \$423 |

Figure 25. Expenditures by Reason for Care
September 2019



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 26. Households by Reason for Care

September 2019

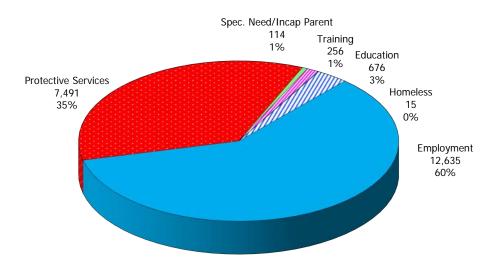
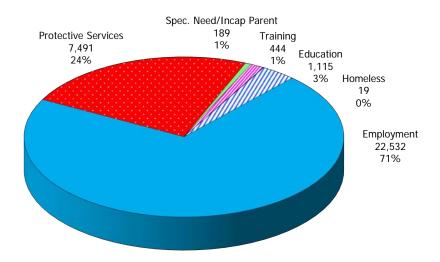


Figure 27. Children by Reason for Care

September 2019



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.