

# Children's Division Early Childhood and Prevention Services Section

# CHILD CARE MONTHLY MANAGEMENT REPORT

# April 2021

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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### GLOSSARY

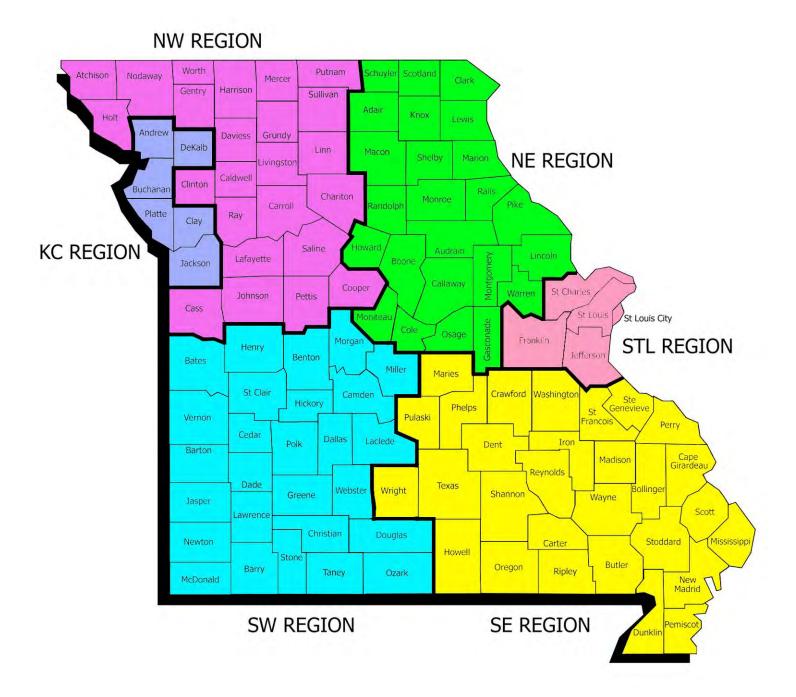
FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
ТСС	Transitional Child Care Subsidy

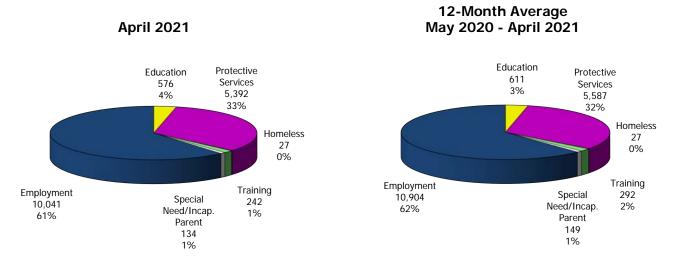
• Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.

NOTES

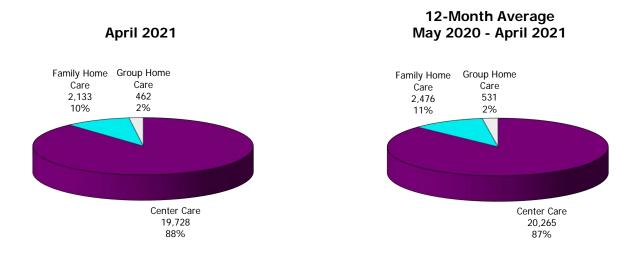
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.



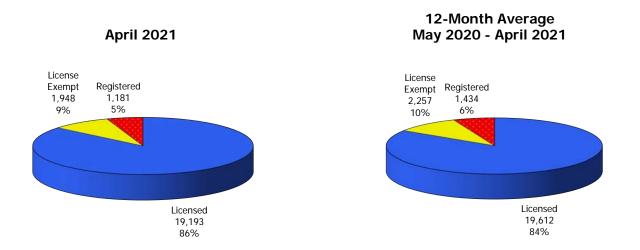








### Figure 4. Children Served by Provider



#### TABLE 1. CHILD CARE STATEWIDE SUMMARY APRIL 2021

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	APR-2021	MAR-2021	FEB-2021	APR-2020	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	3,858	3,991	3,399	2,115	-3.3%	13.5%	82.4%
APPLICATIONS APPROVED	1,810	2,047	1,558	697	-11.6%	16.2%	159.7%
APPLICATIONS REJECTED	1,697	1,832	2,005	1,728	-7.4%	-15.4%	-1.8%
APPLICATIONS PENDING	1,205	946	1,108	495	27.4%	8.8%	143.4%
15 DAYS OR LESS	1,148	889	964	472	29.1%	19.1%	143.2%
MORE THAN 15 DAYS	57	57	144	23	0.0%	-60.4%	147.8%
	07	0,		20			
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	10,041	10,345	10,138	13,300	-2.9%	-1.0%	-24.5%
EDUCATION	576	559	530	874	3.0%	8.7%	-34.1%
TRAINING	242	250	236	439	-3.2%	2.5%	-44.9%
PROTECTIVE SERVICES	5,392	5,350	5,060	6,313	0.8%	6.6%	-14.6%
SPECIAL NEED	44	43	34	43	2.3%	29.4%	2.3%
INCAPACITATED PARENT	90	86	85	151	4.7%	5.9%	-40.4%
HOMELESS	27	27	25	36	0.0%	8.0%	-25.0%
TOTAL HOUSEHOLDS	16,412	16,660	16,108	21,156	-1.5%	1.9%	-22.4%
CHILDREN SERVED BY FACILITY							
CENTER CARE	19,728	19,246	18,240	24,957	2.5%	8.2%	-21.0%
FAMILY HOME CARE	2,133	2,259	2,098	3,117	-5.6%	1.7%	-31.6%
GROUP HOME CARE	462	457	450	592	1.1%	2.7%	-22.0%
CHILDREN SERVED BY PROVIDER							
LICENSED	19,193	18,800	17,766	23,827	2.1%	8.0%	-19.4%
LICENSE EXEMPT	1,948	1,886	1,830	3,021	3.3%	6.4%	-35.5%
REGISTERED	1,181	1,305	1,217	1,855	-9.5%	-3.0%	-36.3%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	22,277	21 011	20 742	28,559	1.7%	7.3%	-22.0%
CHILD CARE PAYMENTS	\$10,968,660	21,911 \$9,795,731	20,763 \$9,464,674	28,559 \$11,349,349	12.0%	15.9%	-22.0%
AVERAGE PER CHILD	\$10,968,660	\$9,795,751 \$447	\$9,404,074	\$11,349,349	12.0%	8.0%	23.9%
	\$47Z	944 <i>1</i>	\$450	\$J77	10.176	0.070	23.770
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	636	628	635	1,201	1.3%	0.2%	-47.0%
CHILD CARE PAYMENTS	\$338,428	\$284,099	\$307,284	\$524,889	19.1%	10.1%	-35.5%
AVERAGE PER CHILD	\$532	\$452	\$484	\$437	17.6%	10.0%	21.8%
MEDICAID ONLY							
CHILDREN SERVED	14,608	14,279	13,520	17,313	2.3%	8.0%	-15.6%
CHILD CARE PAYMENTS	\$6,825,766	\$6,050,652	\$5,853,472	\$6,580,315	12.8%	16.6%	3.7%
AVERAGE PER CHILD	\$467	\$424	\$433	\$380	10.3%	7.9%	22.9%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,153	1,195	1,118	3,050	-3.5%	3.1%	-62.2%
CHILD CARE PAYMENTS	\$542,955	\$511,348	\$481,338	\$1,227,613	6.2%	12.8%	-55.8%
AVERAGE PER CHILD	\$471	\$428	\$431	\$402	10.0%	9.4%	17.0%
CHILDREN SERVICES							
CHILDREN SERVED	5,392	5,350	5,060	6,313	0.8%	6.6%	-14.6%
CHILD CARE PAYMENTS	\$3,059,942	\$2,775,982	\$2,655,833	\$2,729,248	10.2%	15.2%	12.1%
AVERAGE PER CHILD	\$567	\$519	\$525	\$432	9.4%	8.1%	31.3%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	497	465	431	745	6.9%	15.3%	-33.3%
CHILD CARE PAYMENTS	\$201,568	\$173,650	\$166,748	\$287,285	16.1%	20.9%	-29.8%
AVERAGE PER CHILD	\$406	\$373	\$387	\$386	8.6%	4.8%	5.2%

\* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

#### TABLE 2. CHILD CARE APPLICATIONS APRIL 2021

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
	CALDWELL	0	-	-	0.0%	0	-	-	
	CARROLL	0	-	1	100.0%	1	0		100.0%
	CASS	61	25	29	53.7%	54	48	6	11.1%
	CHARITON	1	0	0	0.0%	0	0	0	0.0%
	CLINTON	4	0	3	100.0%	3	2	1	33.3%
	COOPER	10	5	5	50.0%	10	10	0	0.0%
	DAVIESS	2	-	-	0.0%	0	-	-	
	GENTRY	0			0.0%	0	0	-	0.0%
	GRUNDY	1	-		100.0%	2	1	1	50.0%
	HARRISON	2		-	0.0%	0	÷	-	0.0%
	HOLT	1	÷		100.0%	1	1	0	
	JOHNSON	25			56.3%	16			25.0%
	LAFAYETTE	14	-		50.0%	16			6.3%
	LINN LIVINGSTON	3		0	0.0%	0	-		0.0%
	MERCER NODAWAY	0			0.0%	0	0	0	
	PETTIS	42		20	60.6%	33	26	7	21.2%
	PUTNAM	42	-		0.0%	0			
	RAY	6		10	90.9%	11	9	-	18.2%
	SALINE	6		5	83.3%	6			16.7%
	SULLIVAN	0			0.0%	0			0.0%
	WORTH	0		-	0.0%	0	-	-	
	NW TOTAL	187	63	99	61.1%	162	138	24	14.8%
NE REGION	ADAIR	6	3	7	70.0%	10	7	3	30.0%
NE REGION	AUDRAIN	8		4	44.4%	9		2	22.2%
	BOONE	139		53	42.4%	125	103	22	17.6%
	CALLAWAY	32		10	37.0%	27	22	5	18.5%
	CLARK	2		-	100.0%	1	1	0	
	COLE	50			36.2%	47	39	-	
	GASCONADE	6	3		50.0%	6			16.7%
	HOWARD	3	3	0	0.0%	3	3	0	0.0%
	KNOX	2	0	1	100.0%	1	0	1	100.0%
	LEWIS	0	1	1	50.0%	2	0	2	100.0%
	LINCOLN	19	11	8	42.1%	19	16	3	
	MACON	8	-	2	40.0%	5	5		
	MARION	13		13	72.2%	18			22.2%
	MONITEAU	7	-	2	40.0%	5			40.0%
	MONROE	4		3	75.0%	4			
	MONTGOMERY	1		0	0.0%	1			
	OSAGE	4			50.0%	4			
	PIKE	10		2	33.3%	6			16.7%
	RALLS	3	-	0	0.0%	3	3	-	
		18		4	36.4%	11	11	0	0.00/
	SCHUYLER	0	-			0			
	SCOTLAND SHELBY	3		-	0.0%	1			
	WARREN	3			33.3%	3		-	
	NE TOTAL	346			<b>43.4%</b>	311			<b>17.4%</b>
SE REGION	BOLLINGER	8			20.0%	5			
	BUTLER	30			53.8%	26			
	CAPE GIRARDEAU	62		33	66.0%	50			
	CARTER	2 12			66.7%	3			
	CRAWFORD				60.0%	10			
	DENT DUNKLIN	5 19			66.7%	6 19			
	HOWELL	23			52.6% 76.5%	19	16		15.8% 5.9%
	IRON	23			76.5% 0.0%	1/			
				-				-	
	MADISON	10	A 1	1	30,007				
	MADISON MARIES	10 0			20.0% 0.0%	5			

#### TABLE 2. CHILD CARE APPLICATIONS APRIL 2021

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
	NEW MADRID	8	1	4	80.0%	5	4	1	20.0%
	OREGON	1			0.0%	0	0		
	PEMISCOT	10		7	70.0%	10	9		10.0%
	PERRY	5		3	75.0%	4	3	1	25.0%
	PHELPS	14	3	7	70.0%	10	10	0	0.0%
	PULASKI	24	-		52.9%	17	15	2	11.8%
	REYNOLDS	0		-	0.0%	0	0	-	0.0%
	RIPLEY	2	-		100.0%	1	0		100.0%
	ST FRANCOIS	33			69.2%	26	23	3	11.5%
	STE GENEVIEVE	4		3	75.0%	4	2	2	50.0%
	SCOTT	30		19	61.3%	31	27	4	12.9%
	SHANNON STODDARD	0	-		100.0% 75.0%	1	1	0	0.0%
	TEXAS	5		3	75.0%	4	3	2 1	25.0%
	WASHINGTON	17		9	56.3%	16	16	-	
	WAYNE	5		1	50.0%	2	2	0	
	WRIGHT	7		3	50.0%	6	2	4	66.7%
	SE TOTAL	357		182	61.3%	297	258	39	13.1%
SW REGION	BARRY	10	3	7	70.0%	10	8	2	20.0%
	BARTON	3		1	50.0%	2	2	0	
	BATES	7		5	83.3%	6	5	1	16.79
	BENTON	10	2	5	71.4%	7	6	1	14.3%
	CAMDEN	18	5	13	72.2%	18	15	3	16.7%
	CEDAR	5	2	3	60.0%	5	4	1	20.0%
	CHRISTIAN	45	18	19	51.4%	37	29	8	21.6%
	DADE	1		0	0.0%	1	1	0	
	DALLAS	11			70.0%	10	7	3	30.0%
	DOUGLAS	3		1	50.0%	2	1	1	50.0%
	GREENE	185		91	52.9%	172	148	24	14.0%
	HENRY	12		6	75.0%	8	7	1	12.5%
	HICKORY	6		0	0.0%	1	1	0	
	JASPER LACLEDE	62 15		28 12	49.1% 70.6%	57	51 51	6 5	10.5% 29.4%
	LAURENCE	15		7	63.6%	17 11	12		<u>29.4%</u> 9.1%
	MCDONALD	3			100.0%	2	2	0	0.0%
	MILLER	8	-		40.0%	5	3	-	
	MORGAN	4		9	90.0%	10	8		
	NEWTON	22			83.3%	12	10		
	OZARK	1	0	0	0.0%	0	0	0	
	POLK	10	3	7	70.0%	10	8	2	20.0%
	ST CLAIR	2	1	2	66.7%	3	3	0	0.0%
	STONE	6	2	4	66.7%	6	4	2	33.3%
	TANEY	26		13	76.5%	17	15	2	11.8%
	VERNON	9		4	66.7%	6	4	2	33.39
	WEBSTER SW TOTAL	15 <b>510</b>			30.8% 58.5%	13 <b>448</b>	11 375	2 73	15.4% <b>16.3%</b>
KC REGION	ANDREW	4		4	80.0%	5	4	1	20.0%
NO REGION	BUCHANAN	4 60			68.9%	5 61	4 50		20.09
	CLAY	104			52.0%	98	80		
	DE KALB	2		1	50.0%	2	2		
	JACKSON	642		256	43.8%	585	510		12.89
	PLATTE	37			63.9%	36	26		
	KC TOTAL	849	410	377	47.9%	787	672	115	14.6%
STL REGION	FRANKLIN	47	20	24	54.5%	44	40	4	9.1%
	JEFFERSON	110			47.8%	92	77	15	16.39
	ST CHARLES	111			47.1%	102	90		11.89
	ST LOUIS COUNTY	913		374	43.2%	866	752	114	13.29
	ST LOUIS CITY	428			38.2%		363		8.8%
	STL TOTAL	1,609	860	642	42.7%	1,502	1,322	180	12.0%
STATEWIDE		3,858	1,810	1,697	48.4%	3,507	3,022	485	13.8%

# TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREAPRIL 2021

					R	EASON FOR C			
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS
NW REGION	ATCHISON	0	0	0	0	0	0	0	0
NW REGION		3	-	0	-	-	0		0
	CARROLL	5		1	0	0	-		0
	CASS	209	111	3	0	-	2		0
	CHARITON	3		0	-	3			0
	CLINTON	11	9	-	0	1	0	-	0
	COOPER	32	27	0	-	4	0	-	0
	DAVIESS	4	3	1	0	0	0	0	0
	GENTRY	3	0	0	0	3	0	0	0
	GRUNDY	20	8	1	0	11	0	0	0
	HARRISON	2	0	0	0	2	0	0	0
	HOLT	0		0	0	0	0	0	0
	JOHNSON	112		3	0	49	1	1	0
	LAFAYETTE	37	25	2	1	9	0	0	0
	LINN	7	7	0	0	0	0	0	0
	LIVINGSTON	31	7	0		24	0		0
	MERCER	0	-	0		0		-	0
	NODAWAY	11	2	0			-		0
	PETTIS	95	72	3	2	18		-	0
	PUTNAM	5		0		-		-	0
	RAY	4	3	0		0	-	-	0
	SALINE	7	5	0	-		0	-	0
	SULLIVAN	1	0	1	0	-	-	-	0
	WORTH NW TOTAL	1 603	1 <b>346</b>	0 16	0 4	0 <b>229</b>	0 3		0 0
NE REGION	ADAIR	53	22	3	0	-	0	-	0
	AUDRAIN	49		1	0	-			0
	BOONE	560	345	22	2	182	3		1
	CALLAWAY	115	60	1	0	-	1		0
	CLARK	2	1	0	0		0		0
	COLE	292 20	194	12 0	1	<u>81</u>	2		0
	GASCONADE HOWARD	12	16 6	1	1	3	-	-	0
	KNOX	3		0					0
	LEWIS	3		0	0		-		0
	LINCOLN	85	53	1	1	30	0	-	0
	MACON	30		0	0	10			0
	MARION	29	12	1	0	16	0	-	0
	MONITEAU	42	32	0	0	9	0	-	0
	MONROE	45	9	0	0	36	0		0
	MONTGOMERY	4	3	0			0	-	0
	OSAGE	29		0	-	14	-		0
	PIKE	15			0				
	RALLS	6		0					0
	RANDOLPH	99					1		
	SCHUYLER	0					0	0	0
	SCOTLAND	2	0				0	0	0
	SHELBY	9		0			0	0	0
	WARREN	14		1	0		0		0
	NE TOTAL	1,518	886	48	5	557	8	12	2
SE REGION	BOLLINGER	12	12	0	0	0	0	0	0
JE REGIUN	BUTLER	240		7			1		0
	CAPE	199		2					0
	CAPE	199							0
	CRAWFORD	36		1	0				0
	DENT	20		1	0		0		0
	DUNKLIN	109		1	2				0
		107	48	4	0				0
	HOWFIL				. 0	50		· · · ·	
	HOWELL IRON				Λ	7	0	1	0
	IRON	15	4	3					C
			4	3	0	21	1	0	C

# TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CAREAPRIL 2021

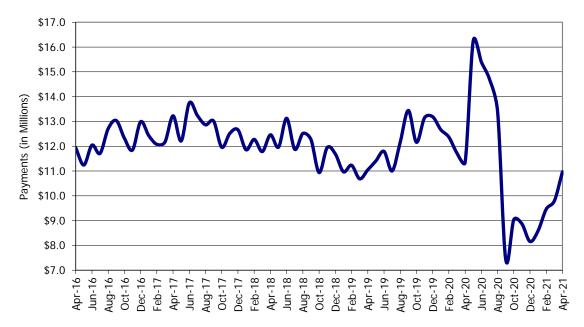
			REASON FOR CARE							
		TOTAL				PROTECTIVE		INCAPACITATED		
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS	
	NEW MADRID	41	13		1	27	0		0	
	OREGON	25	13			11	0		0	
	PEMISCOT	36	21	0	-	-	0		-	
	PERRY	47	15		-	-	0		0	
	PHELPS	50	19		0	-	0		0	
	PULASKI	51	18						0	
	REYNOLDS	2	2		0	-		0	0	
	RIPLEY	15	5		1	9	0	0	0	
	ST FRANCOIS	222	93		0		0		-	
	STE	30	19		0	10	0	0	0	
	SCOTT	168	77	3		86	0	1	C	
	SHANNON	2	2	0	0	0	0	0	C	
	STODDARD	70	14	0	2	54	0	0	C	
	TEXAS	26	10	1	0	15	0	0	C	
	WASHINGTON	89	48	2	0	39	0	0	C	
	WAYNE	31	16	1	0	14	0	0	C	
	WRIGHT	30	7	1	1	21	0	0	C	
	SE TOTAL	1,768	798	38	11	909	4	8	0	
SW REGION	BARRY	44	17	1	1	25	0	0	0	
	BARTON	8	3	1	0	4	0	0	0	
	BATES	13	10	0	1	2	0	0	0	
	BENTON	45	30	3	0	12	0	0	0	
	CAMDEN	74	33	2	1	38	0	0	0	
	CEDAR	11	7	0	0	3	0	0	1	
	CHRISTIAN	191	94	2	3	90	0	1	1	
	DADE	1	1	0	0	0	0	0	C	
	DALLAS	30	16		-		0		-	
	DOUGLAS	9	8	-	0	1	0		-	
	GREENE	908	528		12	336	2	-	2	
	HENRY	71	320	3	0		0		0	
	HICKORY	15	7		0		1	0	-	
	JASPER	294	131	14	3	144	2	-		
	LACLEDE	99	29		0		0		-	
					-		-		-	
		51	15		-		0		-	
	MCDONALD	13	3			-	0		-	
	MILLER	42	25		0		0		0	
	MORGAN	15	11	0	0		0	-	0	
	NEWTON	91	32		0		0		0	
	OZARK	2	2	-	0	-	-		0	
	POLK	78	43		0		0	-	-	
	ST CLAIR	5			-		0		-	
	STONE	43								
	TANEY	35			0				-	
	VERNON	15							-	
	WEBSTER	65				31	0			
	SW TOTAL	2,268	1,168	62	22	1,002	5	4	5	
				-						
	ANDREW	15			0					
	BUCHANAN	203	121		1				0	
	CLAY	496			9		2			
	DE KALB	3	0	-						
	JACKSON	2,391	1,455			742	9			
	PLATTE	112								
	KC TOTAL	3,220	1,896	126	87	1,076	11	14	10	
STL REGION		280			4	143			(	
	JEFFERSON	632	364			252	2	1	-	
	ST CHARLES	707	381				1		(	
	ST LOUIS	3,818				714	7	26		
	ST LOUIS CITY	1,598								
		7,035							10	
	STL TOTAL									
	STL TUTAL									

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

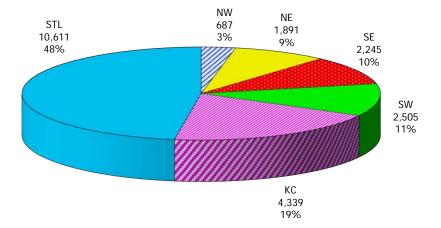


Figure 5. Children Served



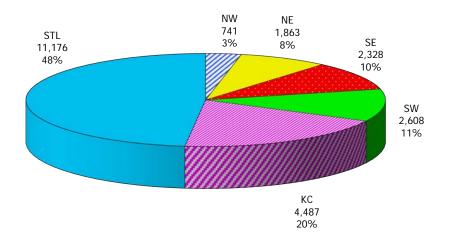


## Figure 7. Children Served By Region



April 2021

12-Month Average May 2020 - April 2021



# TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYAPRIL 2021

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNE	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	0	\$0	0	\$(
	CALDWELL	1	\$452	0	\$0	4	\$1,015	5	\$1,46
	CARROLL	0	\$0	0	\$0	6	\$1,417	6	\$1,41
	CASS	47	\$31,583	42	\$16,512	176	\$64,317	265	\$112,41
	CHARITON	3	\$563	0		0	\$0	3	\$563
	CLINTON	1	\$804	0	\$0	6	\$1,385	7	\$2,18
	COOPER	1	\$639	3	\$1,567	19	\$5,249	23	\$7,45
	DAVIESS	0		0		0	\$0	0	\$(
	GENTRY	3		0	1.1	2	\$448	5	\$1,40
	GRUNDY	8		3		15	\$2,611	26	\$6,334
	HARRISON	2	\$963	0		0	\$0	2	\$963
	HOLT	0		0		0	\$0	0	\$(
	JOHNSON	33		16		80	\$32,180	129	\$57,98
	LAFAYETTE	6		3	1 - 1	7	\$1,497	16	\$5,232
	LINN	0		0		, 1	\$112	10	\$112
	LIVINGSTON	15	\$3,947	9	1.5	10	\$1,117	34	\$6,629
	MERCER	0		0		0	\$0	0	
	NODAWAY	9		0		4	\$0	13	\$1,656
	PETTIS	14	\$1,414	4	1.5	4 124	\$242	13	\$1,000
	PUTNAM	3		4		2	\$30,208	5	<u>\$30,73</u> \$1,25
	RAY	0		0	1.5	2	\$254 \$0	5 0	¢۲,25 \$(
	SALINE	0	1 -	2		2	\$0	4	\$969
	SULLIVAN	0	1 -	0		2	\$239	4	\$905
	WORTH	0		0	1.5	0	\$170	0	<u>۵۱۸۵</u> \$(
	NW TOTAL	-	1 -	82		459		687	»ر \$244,949
		146	\$70,837	82	\$31,651	459	\$142,462	087	\$244,945
		10	¢( 400	9	¢1.074	42	¢0.04(	70	¢17.00
NE REGION	ADAIR AUDRAIN	19 12		14		42 22	\$8,946	70 48	\$17,232
	-		\$4,412	77	1.11		\$6,244		\$15,077
	BOONE	107	\$73,404		\$43,273	565	\$262,765	749	\$379,442
	CALLAWAY	34	\$16,553	18		80	\$19,315	132	\$41,977
	CLARK	0	÷ -	1	¥ 1 7 7	3	\$274	4	\$470
	COLE	51	\$28,706	28		326	\$129,442	405	\$168,283
	GASCONADE	2		2		23	\$5,131	27	\$7,057
	HOWARD	3		0		7	\$2,169	10	\$3,178
	KNOX	0		0	1.5	0	\$0	0	\$(
	LEWIS	0	+ -	0		0	\$0	0	\$(
	LINCOLN	21	\$8,688	9		56	\$17,257	86	\$30,258
	MACON	8		2		19	\$4,345	29	\$8,186
	MARION	6		10		15	\$3,651	31	\$8,554
	MONITEAU	9	1 - 1	0		43	\$10,521	52	\$14,225
	MONROE	23	\$6,296	13		10	\$1,903	46	\$11,118
	MONTGOMERY	1	\$370	0		0	\$0		\$370
	OSAGE	11	1 1 1 1 1						\$12,793
	PIKE	2	\$276	4		3	\$926		\$2,240
	RALLS	2		1					\$1,91
	RANDOLPH	28		18			\$27,155		\$67,973
	SCHUYLER	0		0			\$650		\$650
	SCOTLAND	0		2		0	\$0		\$774
	SHELBY	6		1		2	\$307	9	\$852
	WARREN	0		0			\$545		\$545
	NE TOTAL	345	\$189,956	212	\$94,564	1,334	\$508,652	1,891	\$793,172
SE REGION	BOLLINGER	0		0					\$0
	BUTLER	63		54		220	\$62,325	337	\$117,346
	CAPE GIRARDEAU	50				177	\$44,212	262	\$72,98
	CARTER	1	\$265	0					\$26
	CRAWFORD	11	\$3,219	3		18	\$3,019		\$6,88
	DENT	7		7		9	\$1,596		\$5,64
	DUNKLIN	35	\$12,319	18		111	\$32,066		\$50,52
	HOWELL	40	\$13,998	18	\$6,044	86		144	\$39,45
	IRON	7	\$3,604	0					\$5,103
		15	\$5,605	6	\$2,955	58		79	\$24,208
	MADISON	15	+0/000						
	MARIES	3		0		0	\$0	3	\$63

# TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYAPRIL 2021

		FCS/AC	CTS/IIS	ADOPTIO	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UND	UPLICATED)
			PAYMENTS					CHILDREN	PAYMENTS
	NEW MADRID	13	\$5,153	12	\$2,686	30		55	\$13,71
	OREGON	6	\$1,282	5	\$1,349	26	\$4,196	37	\$6,82
	PEMISCOT	14	\$6,281	1	\$371	39	\$8,413		\$15,06
	PERRY	14	\$3,928	17	\$4,952	13	\$3,688		\$12,56
	PHELPS	20	\$10,041	9		19	\$3,884	48	\$16,07
	PULASKI REYNOLDS	23	\$9,443		\$2,638	15	\$3,851	45	\$15,93
	RIPLEY	0	\$0 \$1.064	05	\$0 \$963	0	\$0 \$1,154	0 15	\$ ¢2 10
	ST FRANCOIS	70	\$1,064	52	\$903	0 140	\$1,154 \$35,438		\$3,18 <sup>-</sup> \$80,39
	STE GENEVIEVE	5	\$20,510	52		140	\$2,595	262	<u>\$6,30</u>
	SCOTT	83	\$27,355	5		166	\$37,864	254	\$66,584
	SHANNON	0	\$27,333	0		0	\$0,004		
	STODDARD	31	\$7,648	23	\$4,806	24	\$3,954	78	\$16,408
	TEXAS	10	\$4,407	5		13	\$2,274	28	\$8,39
	WASHINGTON	21	\$11,862	18	\$8,104	95	\$26,009		\$45,974
	WAYNE	12	\$3,194	2	\$678	31	\$5,510		\$9,382
	WRIGHT	15	\$4,788	6	\$1,452	12	\$2,473		\$8,712
	SE TOTAL	594	\$227,872	315	\$100,468	1,336	\$327,938		\$656,278
			•						•
SW REGION	BARRY	19	\$5,833	5	\$901	24	\$4,481	48	\$11,215
	BARTON	3	\$947	1	\$113	6	\$681	10	\$1,742
	BATES	2	\$612	0		2	\$297	4	\$909
	BENTON	8	\$4,232	4	\$899	30	\$6,459		\$11,590
	CAMDEN	31	\$9,418	7	\$1,762	72	\$13,087	110	\$24,266
	CEDAR	1	\$384	2	\$482	24	\$4,318		\$5,184
	CHRISTIAN	42	\$19,542	49	\$20,470	94	\$29,171	185	\$69,182
	DADE	0	\$0	0		2	\$250		\$250
	DALLAS	6	\$2,424	8		18	\$4,321	32	\$9,629
	DOUGLAS	0	\$0	1	\$36	13	\$2,303	14	\$2,338
	GREENE	173	\$136,032	162	\$85,784	713	\$338,704		\$560,520
	HENRY	18	\$8,605	13	\$4,576	42	\$10,873		\$24,055
	HICKORY	0	\$0	6	\$1,404	10	\$1,731	16	\$3,135
	JASPER	78	\$40,430	61	\$22,995	167	\$58,324	306	\$121,749
	LACLEDE LAWRENCE	41 20	\$16,398	<u>27</u> 17	\$11,402 \$7,552	47 12	\$11,200 \$2,858	115 49	<u>\$39,000</u> \$21,769
	MCDONALD	20	\$11,358 \$1,828	2	\$599		\$2,858	49	\$21,769
	MILLER	10	\$1,828	4	<sub>\$099</sub> \$1,297	6 29	\$4,931	43	\$3,030
	MORGAN	4	\$2,570	0		<u> </u>	\$831	43	\$2,029
	NEWTON	33	\$11,863	27	\$9,376	43	\$13,728	103	\$34,967
	OZARK	0	\$0			43	\$0		\$04,707 \$0
	POLK	14	\$5,629	20	÷ -	56	\$15,326	90	\$26,922
	ST CLAIR	0	\$0	2		1	\$223	3	\$1,009
	STONE	16				24	\$4,780		\$13,723
	TANEY	4	\$1,644	7		30			\$11,218
	VERNON	0	\$0			5	\$870		\$3,624
	WEBSTER	21	\$7,453	10	\$3,573	28	\$5,793	59	\$16,819
	SW TOTAL	552	\$294,391	450	\$190,281	1,503	\$544,600	2,505	\$1,029,272
KC REGION	ANDREW	3	\$1,675	4	\$852	4	\$1,007	11	\$3,534
	BUCHANAN	35	\$18,704	38		210	\$74,753		\$106,012
	CLAY	111	\$76,322	93		343	\$153,396		\$275,488
	DE KALB	2	\$228	1		0	\$0		\$47
	JACKSON	430	\$293,170		\$172,180	2,667	\$1,207,079		\$1,672,429
	PLATTE	22	\$14,840		\$12,173	41	\$18,723		\$45,73
	KC TOTAL	603	\$404,939	474	\$243,776	3,265	\$1,454,958	4,339	\$2,103,673
STL REGION	FRANKLIN	78	\$43,233	65	\$31,271	225	\$94,272	240	\$168,77
SIL REGIUN	JEFFERSON	184	\$43,233 \$113,713		\$31,271 \$35,107	484	\$94,272 \$194,093	368 737	\$168,77
	ST CHARLES	184	\$168,783		\$35,107 \$71,327	404 692	\$383,900		\$624,01
	ST LOUIS COUNTY	510	\$168,783 \$435,526	207	\$71,327 \$155,951	4,914	\$383,900 \$2,757,848		\$624,010
	ST LOUIS CITY	153	\$435,526		\$155,951	2,682	\$1,499,994		\$3,349,323 \$1,656,29
	STL TOTAL	1,112	\$118,583 \$879,838		\$331,370	2,082 <b>8,997</b>	\$1,499,994 \$4,930,108		\$6,141,316
		1,112	<i>4017</i> ,030	307	<i>\$</i> 331,370	0,771	Ψ-,750,106	10,011	ψο, ι τι, 5 Ιζ
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
	OUT OF STATE								
STATEWIDE			\$2,067,833	2,040	\$992,109	16,894	\$7,908,718		\$10,968,660

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

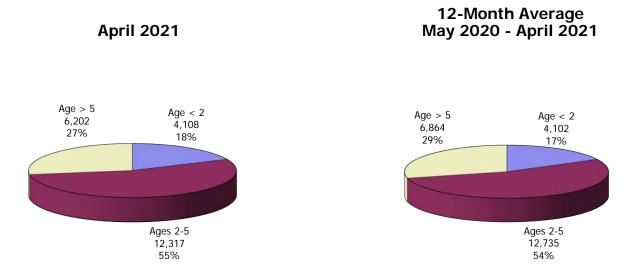
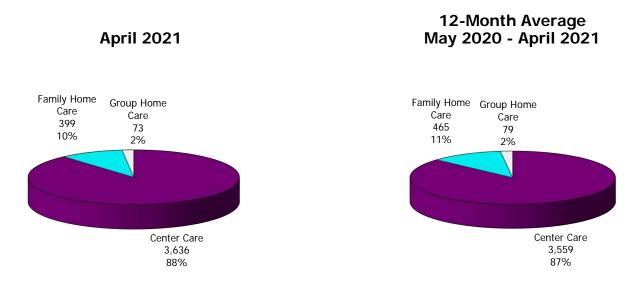


Figure 9. Children Served Age < 2 By Facility



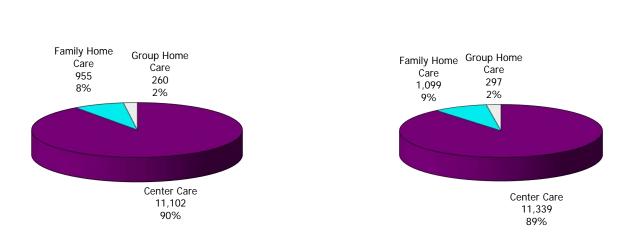
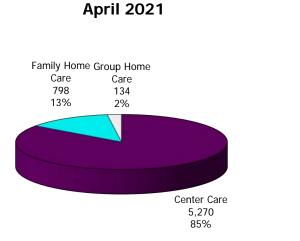


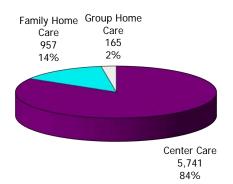
Figure 11. Children Served Ages > 5 By Facility



April 2021



12-Month Average May 2020 - April 2021



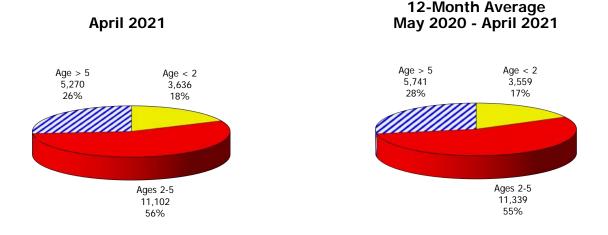


Figure 13. Children Served in Family Home By Age

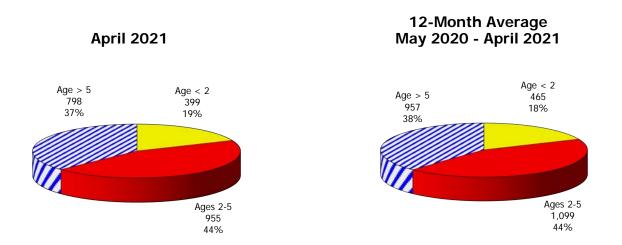
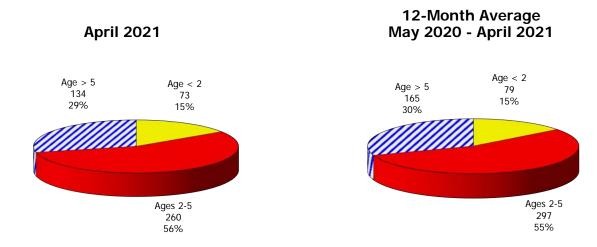


Figure 14. Children Served in Group Home By Age



#### TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **APRIL 2021**

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	APR-2021	APR-2020	LAST YEAR	APR-2021	APR-2020	LAST YEAR
	00.077	00.550		*10.0(0.()0	***	
TOTAL (UNDUPLICATED)	22,277	28,559	-22.0%	\$10,968,660	\$11,349,349	-3.4%
	1 510	1 0 4 7	22.20/	¢1 0E4 000	¢1 141 E04	0.29/
UNDER AGE 1	1,512 2,586	1,947	-22.3%	\$1,054,900 \$1,955,270		-9.2%
AGE 1	2,586	3,269 4,003	-20.9%	\$1,855,370 \$1,722,420		-7.5%
AGE 2	3,430	4,003 4,110		\$1,732,429 \$1,731,825		-0.7%
AGE 3	3,342	4,110		\$1,731,825		-2.8%
AGE 4						-6.8%
AGE 5	2,402	2,999	-19.9%	\$951,137		5.0%
AGE 6	1,543	1,881	-18.0%	\$498,888		7.9%
AGE 7	1,253	1,616	-22.5%	\$408,901		-0.1%
AGE 8	1,054	1,380		\$336,083		6.4%
AGE 9	827	1,179		\$284,813		-1.9%
AGE 10	677	998	-32.2%	\$221,863		
AGE 11	474	737	-35.7%	\$160,819		-9.2%
AGE 12	273	409	-33.3%	\$100,842		-4.8%
AGE 13	64	114		\$23,365		-32.4%
AGE 14 and over	31	36	-13.9%	\$16,407	\$13,384	22.6%
CHILDREN BY FACILITY TYPE**	10 700	04.057		<b>*</b> 10.001.000	*10 110 000	
CENTER	19,728	24,957	-21.0%	\$10,231,390		-2.1%
FAMILY HOME	2,133	3,117	-31.6%	\$618,739		-18.2%
GROUP HOME	462	592	-22.0%	\$118,531	\$144,016	-17.7%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1	1 05 4	4 / 75	10.00/	¢1.001.(40	¢1 000 577	7.00/
CENTER	1,354	1,675		\$1,001,642		-7.3%
FAMILY HOME	143	245	-41.6%	\$47,842		-30.8%
GROUP HOME	19	35	-45.7%	\$5,416	\$11,894	-54.5%
AGE 1	0.000	0.000	10 (0)	¢1 740 007	#1 070 F0/	(
CENTER	2,282	2,838		\$1,743,807		-6.9%
FAMILY HOME	256	385	-33.5%	\$91,592	-	-19.4%
GROUP HOME	54	57	-5.3%	\$19,971	\$20,079	-0.5%
AGE 2	0.070	0 5 40	10.10/	¢1 ( 00 000	<b>#1 (10 F()</b>	0.00/
CENTER	3,079	3,543	-13.1%	\$1,622,080		0.2%
FAMILY HOME	293	387		\$87,779		
GROUP HOME	72	94	-23.4%	\$22,570	\$26,757	-15.6%
AGE 3	0.010	o ( oo		<b>*1</b> (01 000	A4 ( ( 0 0 0 0	
CENTER	3,013	3,680	-18.1%	\$1,631,089		-2.3%
FAMILY HOME	271	356	-23.9%	\$82,068		-8.7%
GROUP HOME	68	93	-26.9%	\$18,667	\$22,478	-17.0%
AGE 4						
CENTER	2,861	3,722	-23.1%	\$1,514,544		-5.6%
FAMILY HOME	195	327	-40.4%	\$59,521		-28.2%
GROUP HOME	57	81	-29.6%	\$16,954	\$19,488	-13.0%
AGE 5						
CENTER	2,149	2,696	-20.3%	\$889,783		5.7%
FAMILY HOME	196	245	-20.0%	\$48,613		1.2%
GROUP HOME	63	66	-4.5%	\$12,740	\$16,056	-20.7%

\* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.
\*\*\* A child is counted in each facility type and age category at the time of service.

#### TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY APRIL 2021

			CHANGE			CHANGE
	CHILDREN APR-2021	CHILDREN APR-2020	FROM LAST YEAR	PAYMENTS APR-2021	PAYMENTS APR-2020	FROM LAST YEAR
AGE 6						
CENTER	1,363	1,632		\$457,489	\$413,921	10.5%
FAMILY HOME	140	208	-32.7%	\$34,846	\$41,857	-16.8%
GROUP HOME	41	46	-10.9%	\$6,552	\$6,733	-2.7%
AGE 7						
CENTER	1,092	1,397	-21.8%	\$372,882	\$363,804	2.5%
FAMILY HOME	135	183	-26.2%	\$31,706	\$38,420	-17.5%
GROUP HOME	27	40	-32.5%	\$4,314	\$7,071	-39.0%
AGE 8						
CENTER	888	1,197	-25.8%	\$298,663	\$280,806	6.4%
FAMILY HOME	141	161	-12.4%	\$33,285	\$30,884	7.8%
GROUP HOME	26	26	0.0%	\$4,135	\$4,317	-4.2%
AGE 9						
CENTER	728	998	-27.1%	\$259,022	\$250,738	3.3%
FAMILY HOME	85	164	-48.2%	\$23,284	\$36,246	-35.8%
GROUP HOME	14	20	-30.0%	\$2,508	\$3,400	-26.2%
AGE 10						
CENTER	557	841	-33.8%	\$193,128	\$199,499	-3.2%
FAMILY HOME	109	149	-26.8%	\$26,938	\$31,756	-15.2%
GROUP HOME	12	11	9.1%	\$1,797	\$1,755	2.4%
AGE 11						
CENTER	392	585	-33.0%	\$139,666	\$145,855	-4.2%
FAMILY HOME	79	138	-42.8%	\$20,512	\$28,868	-28.9%
GROUP HOME	4	15	-73.3%	\$640	\$2,297	-72.1%
AGE 12						
CENTER	195	286	-31.8%	\$80,147	\$79,213	1.2%
FAMILY HOME	70	114	-38.6%	\$18,745	\$25,278	-25.8%
GROUP HOME	9	9	0.0%	\$1,950	\$1,445	35.0%
AGE 13						
CENTER	36	66	-45.5%	\$16,155	\$22,928	-29.5%
FAMILY HOME	27	47	-42.6%	\$6,893	\$11,399	-39.5%
GROUP HOME	1	1	0.0%	\$316	\$245	29.0%
AGE 14 and over						
CENTER	19	12	58.3%	\$11,294	\$4,308	162.2%
FAMILY HOME	12	24		\$5,114	\$9,076	-43.7%
GROUP HOME	0	0		\$0	\$0	0.0%

\* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

\*\*\* A child is counted in each facility type and age category at the time of service.

#### TABLE 6. CHILD CARE DEMOGRAPHICS APRIL 2021

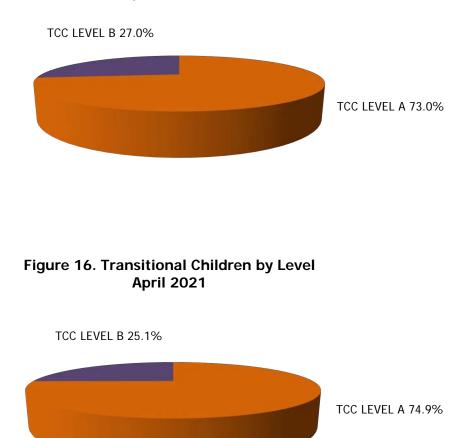
		APR-2021	APR-2020
F	Race of Children		
	White	45.4%	42.4%
	Black	49.6%	52.8%
	Other	4.9%	4.7%
F	Hispanic - Children Yes	8.9%	9.8%
	No	91.1%	90.2%
I	Sype of Household One parent	94.8%	96.1%
	Two parent	5.2%	3.9%
F	Household Size	31.0%	28.2%
	3	33.5%	33.5%
	4	21.2%	22.5%
	5	9.1%	9.9%
	6 7 or more	3.3% 1.9%	3.7% 2.1%
	7 of more	1.770	2.170
Monthly Household Income by Ho Household Size=2		l	
Household Size=2 \$545 OR LESS	38% of poverty guidelines	19.3%	27.3%
\$546-\$654	45% of poverty guidelines	1.9%	2.3%
\$655-\$763	53% of poverty guidelines	1.9%	2.5%
	, , , ,		
\$764-\$872	60% of poverty guidelines	2.7%	3.3%
\$873-\$981	68% of poverty guidelines	2.5%	3.8%
\$982-\$1,090	75% of poverty guidelines	3.1%	4.2%
\$1,091-\$1,199	83% of poverty guidelines	3.4%	4.2%
\$1,200-\$2,004	138% of poverty guidelines	38.8%	42.9%
OVER \$2,004 Household Size=3	Over 138% of poverty guidelines	26.6%	9.6%
\$674 OR LESS	37% of poverty guidelines	16.1%	20.7%
\$675-\$808	44% of poverty guidelines	1.6%	2.2%
\$809-\$943	52% of poverty guidelines	2.1%	3.3%
\$944-\$1,078	59% of poverty guidelines	2.9%	3.5%
\$1,079-\$1,212	66% of poverty guidelines	3.1%	4.3%
\$1,213-\$1,347	74% of poverty guidelines	4.2%	5.2%
\$1,348-\$1,482	81% of poverty guidelines	4.0%	5.4%
\$1,483-\$2,525	138% of poverty guidelines	47.3%	48.9%
OVER \$2,525	Over 138% of poverty guidelines	18.8%	6.6%
Household Size=4			
\$802 OR LESS	36% of poverty guidelines	15.4%	19.4%
\$803-\$962	44% of poverty guidelines	2.4%	2.9%
\$963-\$1,122	51% of poverty guidelines	2.9%	3.7%
\$1,123-\$1,283	58% of poverty guidelines	3.8%	5.0%
\$1,284-\$1,443	65% of poverty guidelines	4.8%	5.9%
\$1,444-\$1,604	73% of poverty guidelines	4.5%	6.4%
\$1,605-\$1,764	80% of poverty guidelines	6.2%	7.1%
\$1,765-\$3,047	138% of poverty guidelines	47.8%	45.7%
OVER \$3,047	Over 138% of poverty guidelines	12.1%	3.9%
Household Size=5		45 600	10.101
0-\$930	36% of poverty guidelines	15.9%	19.4%
\$931-\$1,116	43% of poverty guidelines	3.5%	4.3%
\$1,117-\$1,302	50% of poverty guidelines	3.8%	7.0%
\$1,303-\$1,488	58% of poverty guidelines	4.4%	6.1%
\$1,489-\$1,674	65% of poverty guidelines	5.1%	6.5%
\$1,675-\$1,860	72% of poverty guidelines	5.7%	6.6%
\$1,861-\$2,046	79% of poverty guidelines	6.4%	6.7%
\$2,047-\$3,570	138% of poverty guidelines	46.7%	40.8%
OVER \$3,570	Over 138% of poverty guidelines	8.5%	2.7%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. \* This table reflects Federal HHS Poverty Guidelines issued January 13, 2021.

### TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY APRIL 2021

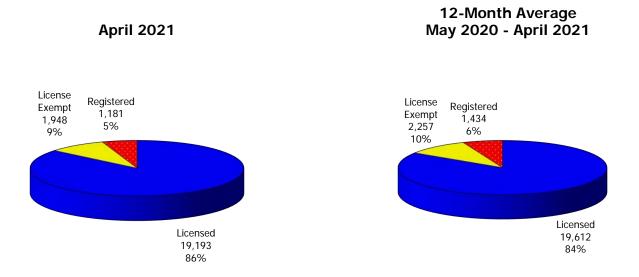
	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	0	0	\$0	\$0	\$0
TCC LEVEL 2	0	0	\$0	\$0	\$0
TCC LEVEL 3	0	0	\$0	\$0	\$0
TCC LEVEL A	1,089	1,559	\$602,401	\$553	\$386
TCC LEVEL B	403	522	\$145,039	\$360	\$278
STATEWIDE	1,492	2,081	\$747,440	\$501	\$359

### Figure 15. Transitional Households by Level April 2021



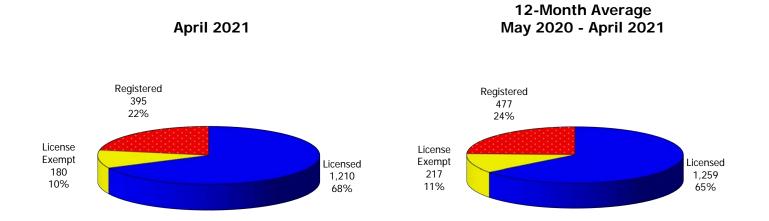
NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

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### Figure 17. Children Served By Provider Type

Figure 18. Child Care Providers By Type



# TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEAPRIL 2021

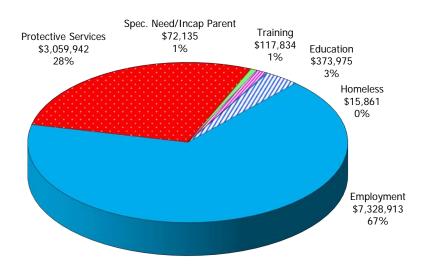
	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
*** TOTAL LICENSED ***	APR-2021	APR-2020	LAST YEAR
CHILDREN	19,193	23,827	-19.4%
PROVIDERS	1,210	1,316	-8.1%
PAYMENTS	\$9,771,793	\$9,979,355	-2.1%
CENTERS	17 (01	01.004	10.00/
CHILDREN	17,691	21,904	-19.2%
PROVIDERS	932	980	-4.9%
PAYMENTS	\$9,318,387	\$9,459,602	-1.5%
FAMILY HOMES			
CHILDREN	1,065	1,373	-22.4%
PROVIDERS	220	271	-18.8%
PAYMENTS	\$334,874	\$375,736	-10.9%
GROUP HOMES			
CHILDREN	462	592	-22.0%
PROVIDERS	58	66	-12.1%
PAYMENTS	\$118,531	\$144,016	-17.7%
*** <b>REGISTERED</b> *** CHILDREN	1 101	1 055	-36.3%
PROVIDERS	1,181 395	1,855	
		593	-33.4%
PAYMENTS	\$337,679	\$420,515	-19.7%
SIX OR FEWER			
CHILDREN	1.0/5		
CHILDREN	1,065	1,743	-38.9%
PROVIDERS	342	536	-36.2%
PAYMENTS	\$283,207	\$380,473	-25.6%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	1	2	-50.0%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$122	\$314	-61.1%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	114	109	4.6%
PROVIDERS	51	54	-5.6%
PAYMENTS	\$52,962	\$39,540	33.9%
MILITARY			
CHILDREN	1	1	0.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$1,388	\$188	640.2%
	+ 1/000	¢100	0101270
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	1,948	3,021	-35.5%
PROVIDERS	180	251	-28.3%
PAYMENTS	\$859,188	\$949,480	-9.5%
SCHOOL			
CHILDREN	344	750	-54.1%
PROVIDERS	83	126	-34.1%
PAYMENTS	\$78,779	\$128,159	-38.5%
BUSINESS		,,,	
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS	<del>۵</del> 0	ΦŪ	0.076
	1 / 0 /	2 2 2 1	20 404
CHILDREN	1,604	2,271	-29.4%
PROVIDERS	97	125	-22.4%
PAYMENTS	\$780,410	\$821,320	-5.0%
SUMMER			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%

## TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE APRIL 2021

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,328,913	9,155	15,837	\$801	\$463
EDUCATION	\$373,975	443	715	\$844	\$523
TRAINING	\$117,834	109	203	\$1,081	\$580
PROTECTIVE SERVICES	\$3,059,942	5,392	5,392	\$567	\$567
SPECIAL NEEDS	\$25,881	25	42	\$1,035	\$616
INCAPACITATED PARENT	\$46,254	54	88	\$857	\$526
HOMELESS	\$15,861	14	25	\$1,133	\$634
STATEWIDE	\$10,968,660	15,192	22,302	\$722	\$492

# Figure 19. Expenditures by Reason for Care

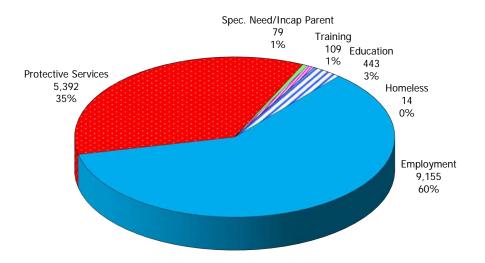
# April 2021



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

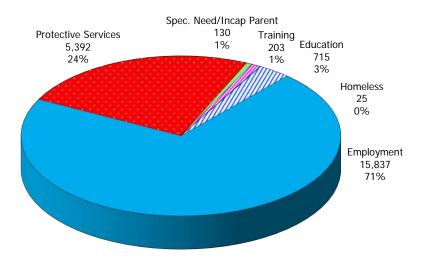
### Figure 20. Households by Reason for Care





# Figure 21. Children by Reason for Care





NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.