

# Children's Division Early Childhood and Prevention Services Section

# CHILD CARE MONTHLY MANAGEMENT REPORT

# December 2019

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101 This page is intentionally left blank.

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FCS/AC/(	CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment

- IM Income Maintenance
- ECPSS Early Childhood and Prevention Services Section

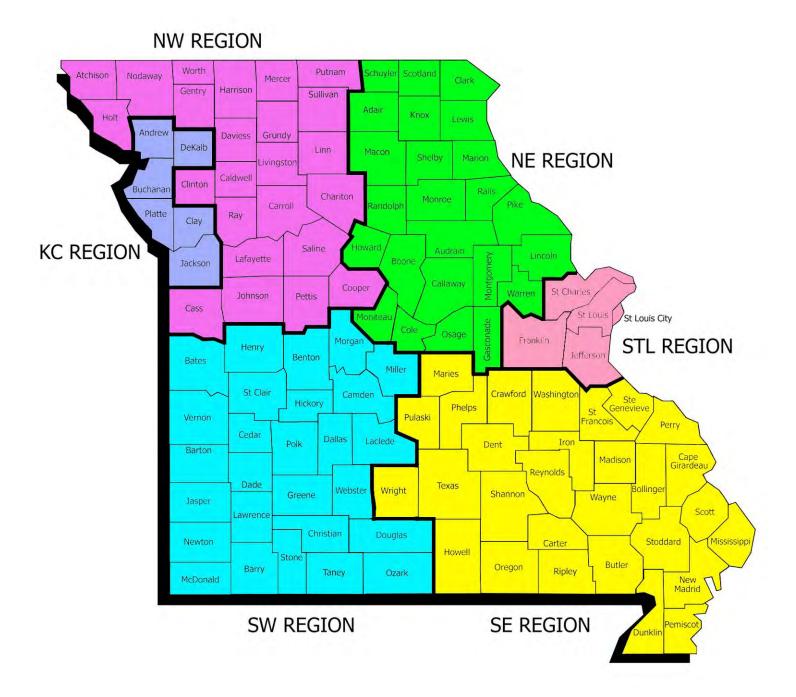
Services/Intensive In-Home Services

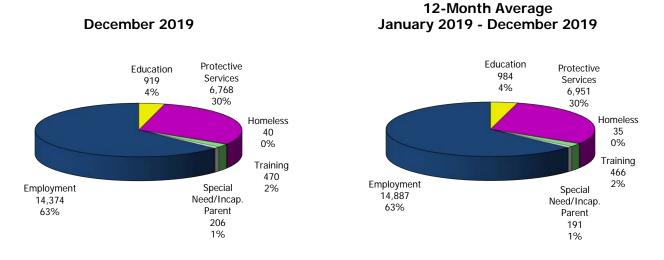
TCC Transitional Child Care Subsidy

#### NOTES

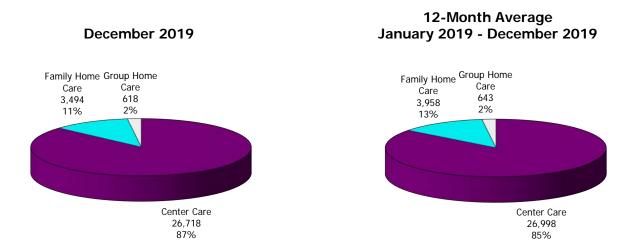
- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.







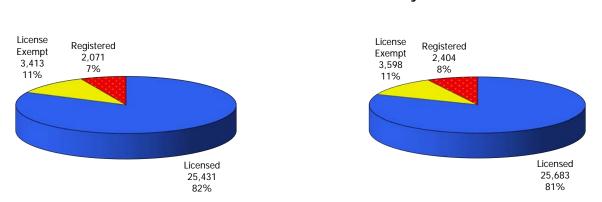






12-Month Average

January 2019 - December 2019



#### December 2019

#### TABLE 1. CHILD CARE STATEWIDE SUMMARY DECEMBER 2019

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	DEC-2019	NOV-2019	OCT-2019	DEC-2018	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	3,939	3,926	5,120	3,831	0.3%	-23.1%	2.8%
APPLICATIONS APPROVED	1,746	1,792	2,306	1,796	-2.6%	-24.3%	-2.8%
APPLICATIONS REJECTED	2,264	1,985	2,626	1,987	14.1%	-13.8%	13.9%
APPLICATIONS PENDING	805	1,195	1,280	793	-32.6%	-37.1%	1.5%
15 DAYS OR LESS	739	909	1,192	760	-18.7%	-38.0%	-2.8%
MORE THAN 15 DAYS	66	286	88	33	-76.9%	-25.0%	100.0%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	14 274	14 400	14 440	15,805	-0.2%	-0.7%	-9.1%
EDUCATION	14,374 919	14,400 952	14,469 947	1,046	-0.2 %	-0.7%	-12.1%
TRAINING					-6.7%		21.8%
PROTECTIVE SERVICES	470	504	513	386		-8.4%	-2.0%
	6,768	6,511	6,346	6,903	3.9%	6.6%	
SPECIAL NEED INCAPACITATED PARENT	43	39	42	41	10.3% 8.7%	2.4%	4.9% -1.2%
HOMELESS	163	150	145	165		12.4%	
	40	38	39	22	5.3%	2.6%	81.8%
TOTAL HOUSEHOLDS	22,777	22,594	22,501	24,368	0.8%	1.2%	-6.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	26,718	25,713	25,336	27,686	3.9%	5.5%	-3.5%
FAMILY HOME CARE	3,494	3,534	3,566	4,654	-1.1%	-2.0%	-24.9%
GROUP HOME CARE	618	585	572	730	5.6%	8.0%	-15.3%
CHILDREN SERVED BY PROVIDER							
LICENSED	25,431	24,604	24,334	26,367	3.4%	4.5%	-3.5%
LICENSE EXEMPT	3,413	3,247	3,157	3,784	5.1%	8.1%	-9.8%
REGISTERED	2,071	2,049	2,077	2,948	1.1%	-0.3%	-29.7%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	30,705	29,699	29,350	32,911	3.4%	4.6%	-6.7%
CHILD CARE PAYMENTS	\$13,188,354	\$13,147,664	\$12,158,293	\$11,690,335	0.3%	8.5%	12.8%
AVERAGE PER CHILD	\$430	\$443	\$414	\$355	-3.0%	3.7%	20.9%
	¢100	¢110	<b>*</b>	*000			
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,358	1,316	1,371	1,388	3.2%	-0.9%	-2.2%
CHILD CARE PAYMENTS	\$684,500	\$679,975	\$671,237	\$569,779	0.7%	2.0%	20.1%
AVERAGE PER CHILD	\$504	\$517	\$490	\$411	-2.4%	3.0%	22.8%
MEDICAID ONLY							
CHILDREN SERVED	18,304	17,763	17,559	20,405	3.0%	4.2%	-10.3%
CHILD CARE PAYMENTS	\$7,440,581	\$7,444,123	\$6,933,061	\$6,816,359	0.0%	7.3%	9.2%
AVERAGE PER CHILD	\$407	\$419	\$395	\$334	-3.0%	3.0%	21.7%
FOOD STAMPS ONLY							
CHILDREN SERVED	3,424	3,299	3,339	3,390	3.8%	2.5%	1.0%
CHILD CARE PAYMENTS	\$1,496,223	\$1,477,020	\$1,408,841	\$1,195,581	1.3%	6.2%	25.1%
AVERAGE PER CHILD	\$437	\$448	\$422	\$353	-2.4%	3.6%	23.9%
CHILDREN SERVICES							
CHILDREN SERVED	6,768	6,511	6,346	6,903	3.9%	6.6%	-2.0%
CHILD CARE PAYMENTS	\$3,233,908	\$3,218,249	\$2,866,786	\$2,850,953	0.5%	12.8%	13.4%
AVERAGE PER CHILD	\$478	\$494	\$452	\$413	-3.3%	5.8%	15.7%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	857	812	744	836	5.5%	15.2%	2.5%
CHILD CARE PAYMENTS	\$333,143	\$328,297	\$278,367	\$257,662	1.5%	19.7%	29.3%
AVERAGE PER CHILD	\$389	\$404	\$374	\$308	-3.9%	3.9%	26.1%

\* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

#### TABLE 2. CHILD CARE APPLICATIONS DECEMBER 2019

		#	#	#	PERCENT	TOTAL		TION RES	
						RESOLVED			
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
	CALDWELL	3		3	100.0%	3	3	-	
	CARROLL	2		0	0.0%	1	1	0	0.0%
	CASS	45		30	56.6%	53	34		
	CHARITON	1		0	0.0%	1	1	-	
		5		3	60.0%	5	35		
	COOPER DAVIESS	2	3	2	40.0% 100.0%	5	5	-	
	GENTRY	1		1	100.0%	1	1	-	
	GRUNDY	5		1	33.3%	3	3	-	
	HARRISON	0		0		0	0	0	
	HOLT	1	0	0	0.0%	0	0	0	0.0%
	JOHNSON	19		10	71.4%	14	9	-	
	LAFAYETTE	12	5	6	54.5%	11	6		
	LINN	2			100.0%	1	1	-	
		4		6	85.7%	7	4	-	
	MERCER NODAWAY	1		1	<u>100.0%</u> 100.0%	1	1	-	
	PETTIS	42		34	66.7%	51	41	-	
	PUTNAM	42	0	1	100.0%	1	0	-	
	RAY	7	1	4	80.0%	5	2		
	SALINE	4	4	1	20.0%	5	4		
	SULLIVAN	1	0	1	100.0%	1	1	0	0.0%
	WORTH	0	-	0		0	0		
	NW TOTAL	174	64	107	62.6%	171	122	49	28.7%
NE REGION	ADAIR	7	1	5	83.3%	6	3	3	50.0%
	AUDRAIN	8		8		11	7		
	BOONE	119		74	57.8%	128	99		
	CALLAWAY	21	7	14	66.7%	21	13		
	CLARK COLE	1 56	1 32	0	0.0% 46.7%	1	0 45		
	GASCONADE	5		28 5	46.7%	60 5	45	_	
	HOWARD	1		1	100.0%	1	4		
	KNOX	0	-	0		0	0		
	LEWIS	5	-		100.0%	2	2	-	
	LINCOLN	18		17	70.8%	24	15	9	37.5%
	MACON	10		2	40.0%	5	3	2	40.0%
	MARION	16		7	70.0%	10	8		
	MONITEAU	4		2	40.0%	5	3		
	MONROE	1	Ĵ	-		-	-	-	
	MONTGOMERY OSAGE	1		2	<u>100.0%</u> 25.0%		2		
	PIKE	5		4	66.7%			1	
	RALLS	3		3	100.0%		2		
	RANDOLPH	12		6		-	6		
	SCHUYLER	0							
	SCOTLAND	0	0	0			0	0	0.0%
	SHELBY	1		2					
	WARREN	14			58.3%			-	
	NE TOTAL	311	130	190	59.4%	320	230	90	28.1%
SE REGION	BOLLINGER	8		4	66.7%				
	BUTLER	49			62.7%		30		
	CAPE GIRARDEAU	40			71.2%		32		
	CARTER	1			100.0%		1	-	
	CRAWFORD	6			44.4%				
	DENT DUNKLIN	6 20		9 16	<u>81.8%</u> 69.6%		7 16		
	HOWELL	31			<u>69.6%</u> 65.2%		16		
	IRON	5		2	66.7%				
	MADISON	7			57.1%		4		
	MARIES	2			50.0%				
	IVI/ IIIIEO			-	00.070				

#### TABLE 2. CHILD CARE APPLICATIONS DECEMBER 2019

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
	NEW MADRID	6	3	3	50.0%	6	3	3	50.0%
	OREGON	5		4	80.0%	5	3		
	PEMISCOT	9		7	77.8%	9		2	22.2%
	PERRY	6	2	5	71.4%	7	6	1	14.3%
	PHELPS	19	5	10	66.7%	15		1	6.7%
	PULASKI	18	3	14	82.4%	17	15	2	11.8%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	8		7	70.0%	10	7	-	
	ST FRANCOIS	24	14	12	46.2%	26		-	
	STE GENEVIEVE	7	2	4	66.7%	6			16.7%
	SCOTT	30	8	23	74.2%	31	21	10	
	SHANNON	1	1	0	0.0%	1	1	0	
	STODDARD	16	6	11	64.7%	17	12		29.4%
	TEXAS	6	5	3	37.5%	8	-		25.0%
	WASHINGTON	16		-	50.0%	18	15	3	16.7%
	WAYNE WRIGHT	6 10	2	7	77.8% 77.8%	9	6	3	33.3% 22.2%
	SE TOTAL	368	137	255	<b>65.1%</b>	9 392	276		<b>22.2%</b> <b>29.6%</b>
	BARRY	15	5	11	68.8%	1/	10		37.5%
SW REGION	BARTON	0	_	11 0		16 0			
	BATES	7	2	4	66.7%	6	4	-	33.3%
	BENTON	6	2	6	75.0%	8	6		25.0%
	CAMDEN	16	7	11	61.1%	18	13	5	27.8%
	CEDAR	2	1	0	0.0%	10	13		
	CHRISTIAN	50	14	32	69.6%	46	35	11	23.9%
	DADE	0	0	1	100.0%	1	0		100.0%
	DALLAS	10	3	4	57.1%	7	5		28.6%
	DOUGLAS	3	0	2	100.0%	2	0	2	100.0%
	GREENE	190	64	127	66.5%	191	128	63	33.0%
	HENRY	3	4	3	42.9%	7	5	2	28.6%
	HICKORY	6	2	7	77.8%	9	8	1	11.1%
	JASPER	74	24	49	67.1%	73			32.9%
	LACLEDE	12	3	4	57.1%	7	4	3	
	LAWRENCE	15	8	10	55.6%	18			27.8%
	MCDONALD	4	2	3	60.0%	5	3		40.0%
	MILLER	8	4	6	60.0%	10	8		20.0%
	MORGAN	8	4	6	60.0%	10	7	3	30.0%
	NEWTON OZARK	22	6	16	<u>72.7%</u> 0.0%	22	21	1	4.5%
	POLK		-	0	38.9%	0		-	
	ST CLAIR	16 0		2	100.0%	2	-	-	
	STONE	8		8	88.9%	9			
	TANEY	21	7	9	56.3%	16		-	
	VERNON	4	2	2	50.0%				25.0%
	WEBSTER	8		10					70.0%
	SW TOTAL	509		340	65.9%			162	31.4%
KC REGION	ANDREW	4	3	1	25.0%	4	4	0	0.0%
	BUCHANAN	70		41	62.1%				31.8%
	CLAY	140		79	61.7%				27.3%
	de kalb	1	0	3	100.0%			2	66.7%
	JACKSON	653	295	375	56.0%	670	486	184	27.5%
	PLATTE	38	13	31	70.5%	44	30	14	31.8%
	KC TOTAL	906	385	530	57.9%	915	659	256	28.0%
STL REGION	FRANKLIN	48	12	28	70.0%	40	25	15	37.5%
	JEFFERSON	113		76	59.8%				29.1%
	ST CHARLES	123		64	55.7%				
	ST LOUIS COUNTY	915		457	48.9%				23.9%
	ST LOUIS CITY	472		217	45.3%				21.7%
	STL TOTAL	1,671	854	842	49.6%				24.1%
STATEWIDE		3,939	1,746	2,264	56.5%	4,010	2,928	1,082	27.0%

### TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE<br/>DECEMBER 2019

					F	REASON FOR C	ARE		
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION	ATCHISON	0	0	0	0	0	0	0	0
	CALDWELL	2		-	-		0	-	0
	CARROLL	3		0	0		1	0	0
	CASS	311	177	7	5	119	0	3	0
	CHARITON	8	3	0	-	-	0	0	0
	CLINTON	10			-		-		
	COOPER	52			-	-	0	-	Ŧ
	DAVIESS	9			-	-	-		0
	GENTRY	10		-	-		0		
	GRUNDY HARRISON	<u>15</u> 1			-	-	0	-	
	HOLT	0	-	-					0
	JOHNSON	126	-		-	-	0		0
	LAFAYETTE	70			-		0		-
		9		0	-		0		
	LIVINGSTON	30		-	-		0		-
	MERCER	0		-	-		0		0
	NODAWAY	15	-	-			0		0
	PETTIS	117	86	5	2	22	0	1	1
	PUTNAM	6		-	-		0		÷
	RAY	14					-		0
	SALINE	7	3		-		0	-	-
	SULLIVAN	0	-	-	-		-		-
	WORTH	2		0		0	0		0
	NW TOTAL	817	474	26	8	302	1	5	1
NE REGION	ADAIR	65	32	2	0	31	0	0	0
	AUDRAIN	55			1	29	0		-
	BOONE	742	465	30	12		3		0
	CALLAWAY	137	80	3	3	49	1	0	1
	CLARK	4	3	0	0	1	0	0	0
	COLE	426	279				4		0
	GASCONADE	31	16		-	-	0		0
	HOWARD	20				-	1		-
	KNOX	9			-		0	-	0
	LEWIS	2		0			0		0
	LINCOLN MACON	121 43	58 29				0		0
	MARION	80			0		1	1	0
	MONITEAU	45			0		0		0
	MONROE	35			0		0		
	MONTGOMERY	16				-	-		-
	OSAGE	37	23	0	0	14	0	0	0
	PIKE	53		3	0	16	1	0	0
	RALLS	13							
	RANDOLPH	102				-			
	SCHUYLER	1		-					
	SCOTLAND	5		-					
	SHELBY	13 45							
	WARREN NE TOTAL	45 2,100			÷		12		0
	NE TOTAL	2,100	1,244	68	28	/35	12	12	1
SE REGION	BOLLINGER	12	9	0	0	3	0	0	0
	BUTLER	249		6	2		-		
	CAPE	229			4			1	1
	CARTER	0	0	0		0	0		
	CRAWFORD	42					-		
	DENT	29							
	DUNKLIN	115							
	HOWELL	119							
	IRON	17							0
	MADISON	51							
	MARIES MISSISSIPPI	4							-
	UVILAALAAIPPI	I 30	14	. 0	. 2	20	. 0	0	. 0

### TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE<br/>DECEMBER 2019

					REASON FOR CARE						
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS		
	NEW MADRID	43	20	0	0	22	0	1	0		
	OREGON	29			1	14	0	0	0		
	PEMISCOT	62	36	0		25	0	0	0		
	PERRY	71	28		0		0	0	0		
	PHELPS	95	34	1	0		0	0	0		
	PULASKI	92	34	4	0		0	0	0		
	REYNOLDS	2		0	-		0	0	0		
	RIPLEY	45	16	1	0	28	0	0	0		
	ST FRANCOIS	293	113	5	4		0	1	0		
	STE	47	30	3			0	0	0		
	SCOTT	205	112	5	1	85	0	2	0		
	SHANNON	2	2	0	0	0	0	0	0		
	STODDARD	114	44	1	1	68	0	0	0		
	TEXAS	32	18	0	1	13	0	0	0		
	WASHINGTON	107	46	4	1	56	0	0	0		
	WAYNE	25	14	1	0	10	0	0	0		
	WRIGHT	48	17	1	1	29	0	0	0		
	SE TOTAL	2,215	1,051	50	22	1,080	0	10	2		
SW REGION	BARRY	39	19	0	0	20	0	0	0		
	BARTON	18	5	1	0	12	0	0	0		
	BATES	27	13	0	1	11	1	0	1		
	BENTON	41	30	1	0	10	0	0	0		
	CAMDEN	102	57	2	1	42	0	0	0		
	CEDAR	15	10	1	1	3	0	0	0		
	CHRISTIAN	227	135	7	2	80	0	2	1		
	DADE	2	2	0	0	0	0	0	0		
	DALLAS	32	21	0	0	11	0	0	0		
	DOUGLAS	11	7	0	1	3	0	0	0		
	GREENE	1,187	620		14		1	3	3		
	HENRY	70		3	1	32	1	0	0		
	HICKORY	6	-	0	-		0	1	0		
	JASPER	379		18			0	2	0		
	LACLEDE	126	50	1	0		0	0	0		
	LAWRENCE	64	23	0			0	0	0		
	MCDONALD	17	2	-	-		0	0	0		
	MILLER	42	25	2		12	1	1	0		
	MORGAN	25	17	1	0		0	0	0		
	NEWTON	145	50	4		89	0	1	0		
	OZARK	3			-	-	0	0	0		
	POLK	<u>92</u> 7	<u>48</u> 5	6	1	37	0	0	0		
	ST CLAIR STONE	39					0	0	0		
	TANEY	74		3	0		0				
	VERNON	26					1	0	0		
	WEBSTER	77					0				
	SW TOTAL	2,893		92			5	10	5		
KC REGION	ANDREW	19	10	0	0	9	0	0	0		
	BUCHANAN	267				75	0		0		
	CLAY	605	305	25			3	7	1		
	DE KALB	8					0		0		
	JACKSON	3,398				965	9	24	15		
	PLATTE	175					1	1	0		
	KC TOTAL	4,472					13	33	16		
STL REGION		336					0	4	0		
	JEFFERSON	851	462	25			0		0		
	ST CHARLES	823					0				
	ST LOUIS	5,588	4,216			911	6	55	5		
	ST LOUIS CITY	2,682					6	26	9		
	STL TOTAL	10,280	7,455	471	239	1,995	12	93	15		

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

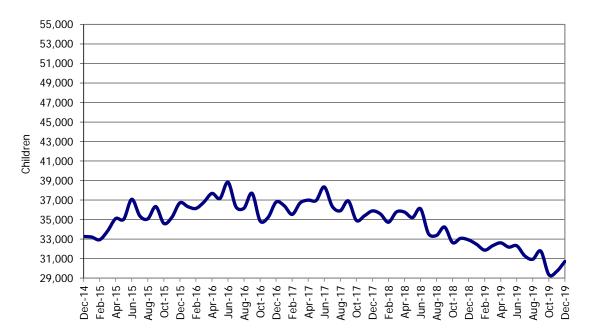
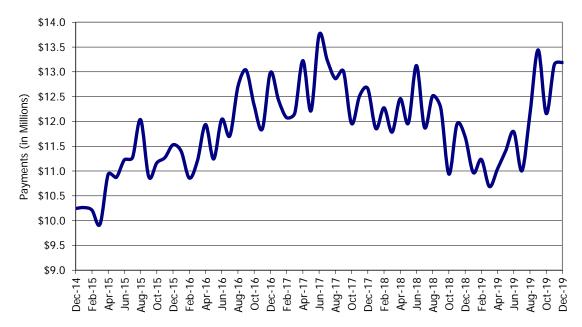


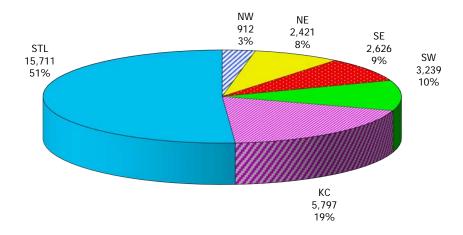
Figure 5. Children Served



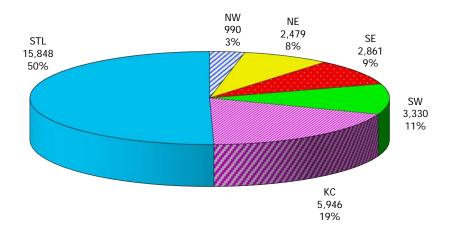


#### Figure 7. Children Served By Region

December 2019



12-Month Average January 2019 - December 2019



## TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORYDECEMBER 2019

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	ATOULCON				<b>.</b>				
NW REGION	ATCHISON CALDWELL	0	\$0 \$444	0		0	\$0 \$596	0	¢1 02
		2	\$444	0			\$396	5 1	<u>\$1,03</u> \$10
	CARROLL	51	\$21,964	69			\$75,102	368	\$123,49
	CHARITON	3	\$483	2		240	\$343	300	\$1,27
	CLINTON	0	\$403	0		0	\$0	0	۹۱,2 <i>۱</i> \$
	COOPER	7	\$1,840	13		40	\$6,804	60	\$10,75
	DAVIESS	0	\$0				\$1,102	4	\$1,10
	GENTRY	6	\$1,877	1		8	\$1,651	15	\$3,92
	GRUNDY	4	\$980	2		16	\$2,767	22	\$4,36
	HARRISON	0	\$0	1	\$322	0			\$32
	HOLT	0	\$0	0		-	\$0		+01
	JOHNSON	30	\$14,539	25		97	\$30,879	-	\$53,29
	LAFAYETTE	15	\$6,855	12			\$8,540		\$20,18
	LINN	2	\$804	0			\$631	9	\$1,43
	LIVINGSTON	14	\$3,657	6	\$1,587	15	\$2,074	35	\$7,31
	MERCER	0	\$0	0	\$0	0	\$0	0	9
	NODAWAY	10	\$7,139	0	\$0	8	\$2,684	18	\$9,82
	PETTIS	18	\$6,003	5	\$939	114	\$21,678	137	\$28,62
	PUTNAM	3	\$535	0	\$0	3	\$497	6	\$1,03
	RAY	0	\$0	0	\$0	2	\$284	2	\$28
	SALINE	1	\$365	3	\$595	6	\$780	10	\$1,74
	SULLIVAN	0	\$0	0	\$0	0	\$0	0	9
	WORTH	0	\$0	0	\$0	0	\$0	0	\$
	NW TOTAL	166	\$67,484	139	\$46,105	607	\$156,514	912	\$270,10
NE REGION	ADAIR	21	\$11,730	10		39	\$7,102	70	\$20,49
	AUDRAIN	15	\$2,647	14		25	\$4,834	54	\$11,65
	BOONE	147	\$83,221	79		709	\$316,562	935	\$439,73
	CALLAWAY	23	\$8,260	26			\$27,426	160	\$43,32
	CLARK	0	\$0	1	\$305	0	\$0		\$30
	COLE	72	\$36,298	47		390	\$120,553	509	\$173,70
	GASCONADE	7	\$1,413	8		24	\$4,347	39	\$7,52
	HOWARD	3	\$969	0			\$2,837	17	\$3,80
	KNOX	4	\$941	0	1.2		\$1,291	10	\$2,23
	LEWIS	0	\$0	0	1.2	0	\$0	-	¢20.00
	LINCOLN MACON	40	\$14,473 \$3,704	<u>15</u> 1		54 33	\$12,838 \$6,711	109 45	\$30,90 \$10,73
	MARION	11	\$5,831	21		66	\$16,698		\$10,73
	MONITEAU	18	\$3,201	3		32	\$6,466	46	<u>\$20,00</u> \$10,34
	MONROE	11	\$3,201	5		16	\$2,385	33	<u>\$10,32</u> \$6,41
	MONTGOMERY	5	\$1,730			4	\$699	13	\$3,6
	OSAGE	8						-	\$13,08
	PIKE	9		7		43	1 - 1		\$14,22
	RALLS	4	\$794				\$190		\$14,22
	RANDOLPH	36	\$16,399				\$18,290		\$38,83
	SCHUYLER	0					\$406		\$40
	SCOTLAND	5		0					\$73
	SHELBY	7		0				13	\$3,34
	WARREN	5	\$1,131	-		-	\$398		\$5,69
	NE TOTAL	463	\$204,866	273		1,687	\$568,561	2,421	\$871,57
SE REGION	BOLLINGER	3	\$479	0	\$0	0	\$0	3	\$4
	BUTLER	80	\$30,515	38	\$11,401	200	\$48,994	318	\$90,91
	CAPE GIRARDEAU	52	\$15,097	34			\$32,372		\$59,24
	CARTER	0	\$0	0	\$0	0	\$0	0	
	CRAWFORD	4	\$1,123	3			\$4,774	34	\$6,32
	DENT	12	\$2,609	4	\$979	19	\$2,987	35	\$6,5
	DUNKLIN	37	\$15,464	17		101	\$24,610		\$45,1
	HOWELL	40	\$14,795			101	\$23,057	155	\$42,79
	IRON	2	\$628				\$2,019		\$3,73
	MADISON	10		11			\$5,958		\$11,85
	MARIES	2	\$338						\$33
	MISSISSIPPI	19	\$5,040	1	\$207	11	\$1,866	31	\$7,1 <sup>°</sup>

#### TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY DECEMBER 2019

		FCS/AC	/CTS/IIS	ADOPTIO	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNE	DUPLICATED
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	13	\$3,322	10		32	\$4,977	55	\$10,40
	OREGON	12	\$2,607	2		18	\$2,470		\$5,49
	PEMISCOT	25	\$6,397	1	\$322	82	\$15,362		\$22,08
	PERRY	27	\$7,842	15		39	\$6,763		\$19,8
	PHELPS	47	\$17,315	13		36	\$6,787	96	\$27,7
	PULASKI	42	\$14,476	11	\$3,091	39	\$8,551		\$26,1
	REYNOLDS	0	\$0	0		0	\$0	-	¢10 (
	RIPLEY	12	\$3,301	16	\$3,469 \$16,344	22	\$3,886		\$10,6
	ST FRANCOIS	108	\$37,587	62		157	\$32,340		\$86,2
	STE GENEVIEVE	10	\$1,897	4	\$882	25	\$3,834	39	\$6,6
	SCOTT	70	\$20,111	<u>15</u> 0		221	<u>\$41,761</u> \$0		\$66,7
	SHANNON STODDARD	42	\$0 \$9,989	26	\$0 \$5,305	0 64	<u>ەں</u> \$10,178		\$25,4
	TEXAS	42	\$9,969 \$1,986	20 5		30	\$3,576		<u>\$25,4</u> \$6,6
	WASHINGTON	37	\$1,980	5 19		30	\$3,576 \$19,555		<u>ە,ە</u> \$38,4
	WAYNE	8	\$12,311	2	\$0,009 \$519	24	\$3,219		<del>4 \$30,4</del> \$5,8
	WRIGHT	21	\$2,083	8		15	\$2,354	44	<u>\$3,0</u> \$8,6
	SE TOTAL	743	\$235,969	336	\$93,421	1,547	\$312,248	2,626	<sub>¢0,0</sub> \$641,6
	JE TOTAL	743	\$235,909	330	\$73,421	1,547	\$312,240	2,020	\$041,0
W REGION	BARRY	14	\$5,119	6	\$1,013	29	\$3,920	49	\$10,0
	BARTON	7	\$1,849	5		12	\$1,441	24	\$4,4
	BATES	9	\$2,928	1	\$236	7	\$914	17	\$4,4
	BENTON	6	\$2,920	4		32	\$5,937	42	\$8,5
	CAMDEN	39	\$9,821	5	1 1 1 1 1	77	\$12,154	121	\$23,0
	CEDAR	1	\$291	2	\$424	12	\$1,862	121	\$2,5
	CHRISTIAN	33	\$15,067	47	\$12,661	144	\$30,550		\$58,2
	DADE	0	\$15,007	47		0	<u>\$30,330</u> \$0		\$30,2
	DALLAS	4	\$0 \$1,864	7		24	\$3,956	-	\$7,6
	DOUGLAS	4	\$919	0		10	\$1,158		\$2,0
	GREENE	241	\$162,238	262	\$114,653	934	\$393,377	1,436	<u>پر چې</u> \$670,2
	HENRY	16	\$7,680	16	\$5,532	41	\$8,269		\$21,4
	HICKORY	0	\$0	2	\$609	41	\$564	6	\$1,1 \$
	JASPER	85	<del>پر</del> \$37,686	82	\$009	255	\$60,181	422	\$1,1
	LACLEDE	41	\$12,746	34	\$21,303	45	\$11,867	120	\$35,2
	LAWRENCE	22	\$7,665	17	\$3,548	22	\$3,278		\$35,2 \$14,4
	MCDONALD	9	\$2,339	6		22	\$465		\$3,4
	MILLER	8	\$3,732	1		32	\$4,790		\$8,8
	MORGAN	7	\$1,980	0	<b>+-·</b> ··	12	\$1,656		\$3,6
	NEWTON	40	\$13,663	49		80	\$19,719		\$48,6
	OZARK	40	\$0			5	\$507	5	<del>۵۹۵,۵</del> \$5
	POLK	14	\$5,311	29		63	\$18,248	-	\$31,0
	ST CLAIR	2	\$643	0		2	\$301	4	\$9
	STONE	14		-			\$3,769	•	\$8,9
	TANEY	15	\$4,962	20	<b>+ • •</b> • •	41	\$8,372		\$19,4
	VERNON	4	\$947	5		13	\$1,626		\$4,0
	WEBSTER	17	\$6,088	-		40	\$8,713		\$19,5
	SW TOTAL	651	\$311,776		\$212,915	1,968	\$607,597		\$1,132,2
			<i><i><i>qqiiijiiq</i></i></i>		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+001/011	0/20/	<i><i><i></i></i></i>
C REGION	ANDREW	6	\$3,061	3	\$1,325	6	\$1,313	15	\$5,7
	BUCHANAN	40	\$22,924			251	\$87,073		\$127,0
	CLAY	135	\$90,608	114	\$50,101	393	\$162,133		\$302,8
	DE KALB	3	\$528	5	\$884	4	\$357		\$1,
	JACKSON	560	\$341,432	403		3,646	\$1,489,789		\$2,020,7
	PLATTE	31	\$21,720	45		117	\$53,638		\$97,2
	KC TOTAL	775	\$480,273	605	\$280,752	4,417	\$1,794,304		\$2,555,3
TL REGION	FRANKLIN	90	\$40,333	64	\$23,014	285	\$100,612	439	\$163,9
	JEFFERSON	246	\$133,266	104	\$43,082	685	\$232,352		\$408,0
	ST CHARLES	192	\$139,513	127	\$77,782	798	\$381,814	1,117	\$599,
	ST LOUIS COUNTY	638	\$424,941	275	\$149,029	7,168	\$3,352,796	8,081	\$3,926,
	ST LOUIS CITY	178	\$123,846	81	\$47,399	4,781	\$2,447,648	5,040	\$2,618,8
	STL TOTAL	1,344	\$861,898	651	\$340,306	13,717	\$6,515,222	15,711	\$7,717,4
	JIL IUTAL								
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

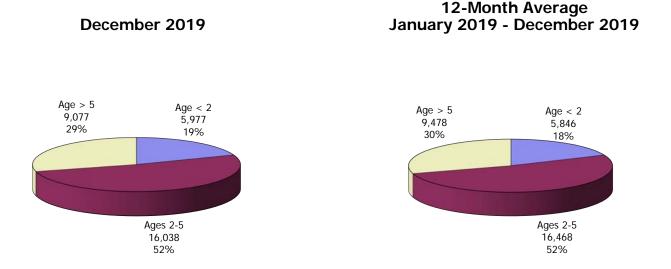
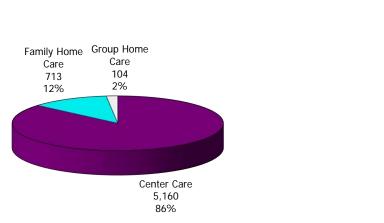
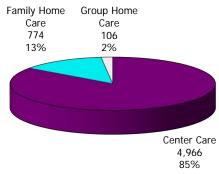


Figure 9. Children Served Age < 2 By Facility



December 2019

12-Month Average January 2019 - December 2019



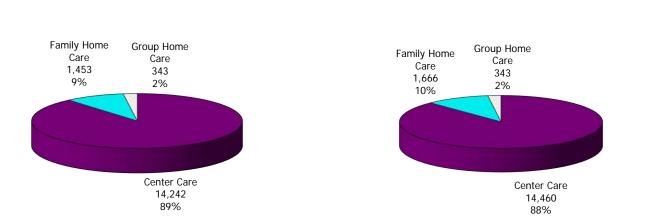
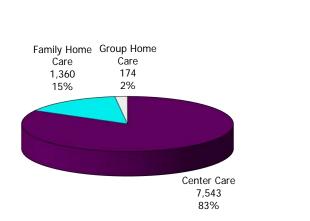


Figure 11. Children Served Ages > 5 By Facility



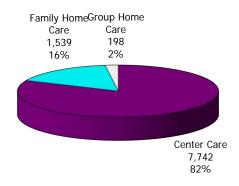
December 2019

December 2019

12-Month Average January 2019 - December 2019

12-Month Average

January 2019 - December 2019



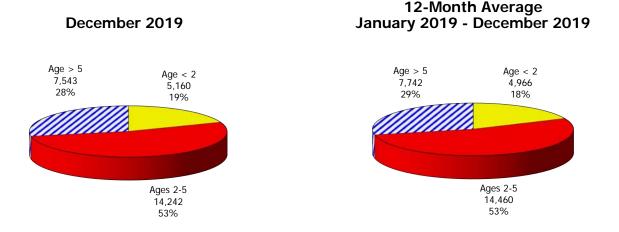


Figure 13. Children Served in Family Home By Age

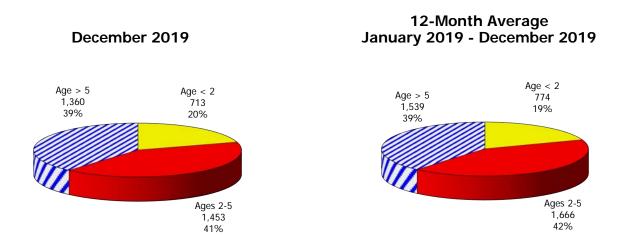
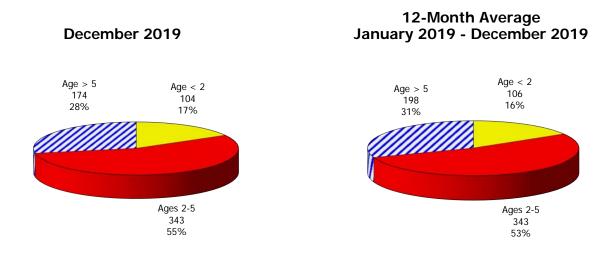


Figure 14. Children Served in Group Home By Age



#### TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **DECEMBER 2019**

	CHILDREN DEC-2019	CHILDREN DEC-2018	CHANGE FROM LAST YEAR	PAYMENTS DEC-2019	PAYMENTS DEC-2018	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	30,705	32,911	-6.7%	\$13,188,354	\$11,690,335	12.8%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,236	2,524	-11.4%	\$1,490,121	\$1,519,730	-1.9%
AGE 1	3,713	3,756	-1.1%	\$2,482,548		9.0%
AGE 2	4,316	4,642		\$2,033,206		24.2%
AGE 3	4,542	4,916		\$2,144,560		25.0%
AGE 4	4,394	4,646		\$2,003,653		26.9%
AGE 5	2,731	2,908	-6.1%	\$795,490		5.8%
AGE 6	1,986	2,076	-4.3%	\$501,139	-	9.2%
AGE 7	1,724	1,924	-10.4%	\$415,335		-1.4%
AGE 8	1,572	1,602	-1.9%	\$376,783		4.5%
AGE 9	1,304	1,430		\$312,176		
AGE 10	1,097	1,269	-13.6%	\$271,276		-8.7%
AGE 11	777	824	-5.7%	\$192,366		0.4%
AGE 12	442	486	-9.1%	\$122,844		6.2%
AGE 12 AGE 13	98	86	14.0%	\$30,349		28.0%
AGE 14 and over	36	49	-26.5%	\$16,507	\$18,413	-10.4%
	50		-20.376	\$10,507	φ10, <del>4</del> 13	-10.470
CHILDREN BY FACILITY TYPE**						
CENTER	26,718	27,686	-3.5%	\$12,160,206	\$10,395,689	17.0%
FAMILY HOME	3,494	4,654	-24.9%	\$878,479	\$1,126,914	-22.0%
GROUP HOME	618	730	-15.3%	\$149,669	\$167,733	-10.8%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,919	2,099	-8.6%	\$1,389,497		0.7%
FAMILY HOME	287	394	-27.2%	\$86,838		-28.7%
GROUP HOME	38	45	-15.6%	\$13,786	\$18,712	-26.3%
AGE 1						
CENTER	3,241	3,130		\$2,328,243		12.1%
FAMILY HOME	426	573		\$130,388		-25.1%
GROUP HOME	66	79	-16.5%	\$23,917	\$26,949	-11.2%
AGE 2						
CENTER	3,791	3,996	-5.1%	\$1,891,368		27.7%
FAMILY HOME	434	561		\$113,838		
GROUP HOME	106	100	6.0%	\$28,001	\$23,160	20.9%
AGE 3						
CENTER	4,074	4,317	-5.6%	\$2,017,636	\$1,570,562	28.5%
FAMILY HOME	388	515	-24.7%	\$102,044	\$120,663	-15.4%
GROUP HOME	95	106	-10.4%	\$24,880	\$24,381	2.0%
AGE 4						
CENTER	3,959	4,136	-4.3%	\$1,884,915	\$1,453,071	29.7%
FAMILY HOME	378	426	-11.3%	\$99,075	\$102,687	-3.5%
GROUP HOME	76	106	-28.3%	\$19,663	\$23,071	-14.8%
AGE 5						
CENTER	2,418	2,498	-3.2%	\$731,430	\$665,335	9.9%
FAMILY HOME	253	351	-27.9%	\$53,051		-26.7%
GROUP HOME	66	77	-14.3%	\$11,010		-23.0%

\* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.
\*\* A child is counted in each facility type where care was provided.
\*\*\* A child is counted in each facility type and age category at the time of service.

#### TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY DECEMBER 2019

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	DEC-2019	DEC-2018	LAST YEAR	DEC-2019	DEC-2018	LAST YEAR
AGE 6						
CENTER	1,730	1,724		\$448,563		
FAMILY HOME	219	303	-27.7%	\$45,586	\$61,579	-26.0%
GROUP HOME	48	60	-20.0%	\$6,989	\$9,927	-29.6%
AGE 7						
CENTER	1,482	1,593	-7.0%	\$364,327	\$354,616	2.7%
FAMILY HOME	212	292	-27.4%	\$44,205	\$59,125	-25.2%
GROUP HOME	40	48	-16.7%	\$6,803	\$7,649	-11.1%
AGE 8						
CENTER	1,351	1,329	1.7%	\$334,855	\$302,182	10.8%
FAMILY HOME	202	255	-20.8%	\$38,463	\$53,695	-28.4%
GROUP HOME	22	26		\$3,465		-23.7%
AGE 9						
CENTER	1,097	1,160	-5.4%	\$268,033	\$265,176	1.1%
FAMILY HOME	199	246		\$41,680		
GROUP HOME	16	27	-40.7%	\$2,462		-41.1%
AGE 10	_					
CENTER	930	955	-2.6%	\$236,483	\$227,689	3.9%
FAMILY HOME	154	291		\$31,898		
GROUP HOME	17	26		\$2,896		
AGE 11				+=,•••	+ - 1	
CENTER	586	581	0.9%	\$150,846	\$137,592	9.6%
FAMILY HOME	178	227		\$38,313		
GROUP HOME	16	19		\$3,207	\$3,101	3.4%
AGE 12	10	17	10.070	\$0,207	\$0,101	0.170
CENTER	292	304	-3.9%	\$86,604	\$75,852	14.2%
FAMILY HOME	139	170		\$34,027	\$37,049	
GROUP HOME	13	14		\$2,213		
AGE 13	15	17	-7.170	ΨΖ,ΖΤΟ	ψ2,730	-17.170
CENTER	59	47	25.5%	\$19,965	\$13,428	48.7%
FAMILY HOME	37	39		\$10,008		
GROUP HOME	2	0		\$376		
AGE 14 and over	2	0	0.070	\$370	φŪ	0.076
CENTER	16	15	6.7%	\$7,442	\$5,521	34.8%
FAMILY HOME	20	34				34.8% -29.7%
GROUP HOME	20	34 0		\$9,065 \$0		
GROUP HUIVIE	0	0	0.0%	\$0	\$0	0.0%

\* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

\*\*\* A child is counted in each facility type and age category at the time of service.

## TABLE 6. CHILD CARE DEMOGRAPHICS DECEMBER 2019

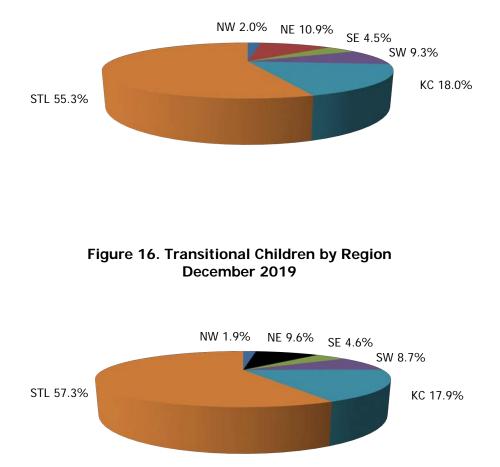
Race of Children White Black Other Hispanic - Children Yes No Type of Household One parent Two parent	41.8% 53.3% 4.9% 9.8% 90.2% 96.0%	42.3% 53.1% 4.6% 10.2% 89.8%
Black Other Hispanic - Children Yes No Type of Household One parent	53.3% 4.9% 9.8% 90.2%	53.1% 4.6% 10.2%
Other Hispanic - Children Yes No Type of Household One parent	4.9% 9.8% 90.2%	4.6%
Hispanic - Children Yes No Type of Household One parent	9.8% 90.2%	10.2%
Yes No <b>Type of Household</b> One parent	90.2%	
Yes No <b>Type of Household</b> One parent	90.2%	
No Type of Household One parent	90.2%	
One parent	96.0%	
One parent	06.0%	
		96.2%
	4.0%	90.2% 3.8%
	4.070	3.070
Household Size		
2	28.5%	29.5%
3	33.3%	33.4%
4	22.2%	22.0%
5	10.0%	9.6%
6	3.8%	3.6%
7 or more	2.2%	1.9%
Monthly Household Income by Household Size*		
Household Size=2 \$545 OR LESS 39% of poverty guidelines	24.1%	22.2%
\$545 OR LESS39% of poverty guidelines\$546-\$65446% of poverty guidelines	24.1%	22.2%
\$655-\$763 54% of poverty guidelines	2.4%	2.1%
\$764-\$872 62% of poverty guidelines	3.4%	3.7%
\$873-\$981 70% of poverty guidelines	3.4%	3.9%
\$982-\$1,090 77% of poverty guidelines	4.7%	5.5%
\$1,091-\$1,199 85% of poverty guidelines	5.0%	5.0%
\$1,200-\$1,944 138% of poverty guidelines	43.9%	45.2%
OVER \$1,944 Over 138% of poverty guidelines	10.0%	9.5%
Household Size=3		
\$674 OR LESS 38% of poverty guidelines	18.6%	17.7%
\$675-\$808 46% of poverty guidelines	2.1%	2.8%
\$809-\$943 53% of poverty guidelines	3.2%	3.3%
\$944-\$1,078 61% of poverty guidelines	3.9%	4.0%
\$1,079-\$1,212 68% of poverty guidelines	4.7%	5.5%
\$1,213-\$1,347 76% of poverty guidelines	5.7%	5.9%
\$1,348-\$1,482 83% of poverty guidelines	6.1%	7.3%
\$1,483-\$2,454 OVER \$2,454 Over 138% of poverty guidelines	48.8%	46.9%
OVER \$2,454 Over 138% of poverty guidelines Household Size=4	7.0%	6.5%
\$802 OR LESS 37% of poverty guidelines	18.2%	17.7%
\$803-\$962 45% of poverty guidelines	3.2%	3.6%
\$963-\$1,122 52% of poverty guidelines	4.1%	4.2%
\$1,123-\$1,283 60% of poverty guidelines	5.2%	6.0%
\$1,284-\$1,443 67% of poverty guidelines	6.3%	7.0%
\$1,444-\$1,604 75% of poverty guidelines	7.3%	7.3%
\$1,605-\$1,764 82% of poverty guidelines	7.4%	8.0%
\$1,765-\$2,961 138% of poverty guidelines	44.3%	42.5%
OVER \$2,961 Over 138% of poverty guidelines	4.1%	3.6%
Household Size=5	10.00/	00.40/
0-\$930 37% of poverty guidelines	18.0%	20.4%
\$931-\$1,116 44% of poverty guidelines	4.9%	4.8%
\$1,117-\$1,302 52% of poverty guidelines	6.9% 5.7%	6.1%
\$1,303-\$1,488 59% of poverty guidelines	5.7%	6.0%
\$1,489-\$1,674 67% of poverty guidelines	8.2%	8.1%
\$1,675-\$1,860 74% of poverty guidelines	7.4%	8.5%
\$1,861-\$2,046 81% of poverty guidelines	7.2%	7.7%
\$2,047-\$3,469 138% of poverty guidelines OVER \$3,469 Over 138% of poverty guidelines	38.5% 3.3%	36.2% 2.2%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. \* This table reflects Federal HHS Poverty Guidelines issued January 11, 2019.

#### TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY DECEMBER 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	14	19	\$2,883	\$206	\$152
NORTHEAST REGION	75	94	\$18,395	\$245	\$196
SOUTHEAST REGION	31	45	\$4,541	\$146	\$101
SOUTHWEST REGION	64	85	\$14,579	\$228	\$172
KANSAS CITY REGION	124	175	\$41,123	\$332	\$235
ST. LOUIS REGION	381	562	\$166,604	\$437	\$296
STATEWIDE	689	980	\$248,125	\$360	\$253



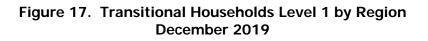


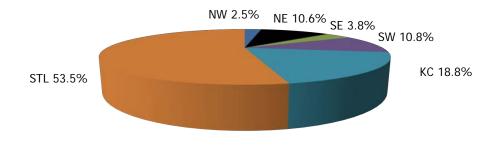
NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

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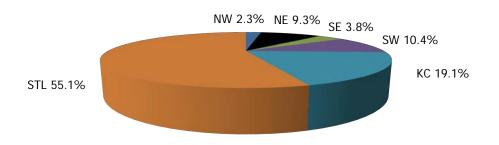
#### TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1 DECEMBER 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	12	16	\$2,652	\$221	\$166
NORTHEAST REGION	50	64	\$15,127	\$303	\$236
SOUTHEAST REGION	18	26	\$3,289	\$183	\$127
SOUTHWEST REGION	51	72	\$13,400	\$263	\$186
KANSAS CITY REGION	89	132	\$34,776	\$391	\$263
ST. LOUIS REGION	253	380	\$130,060	\$514	\$342
STATEWIDE	473	690	\$199,304	\$421	\$289





#### Figure 18. Transitional Children Level 1 by Region December 2019

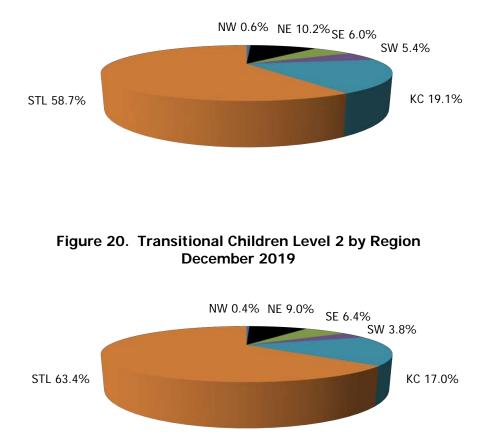


NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

## TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2DECEMBER 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	1	\$140	\$140	\$140
NORTHEAST REGION	17	21	\$2,618	\$154	\$125
SOUTHEAST REGION	10	15	\$1,078	\$108	\$72
SOUTHWEST REGION	9	9	\$897	\$100	\$100
KANSAS CITY REGION	32	40	\$6,083	\$190	\$152
ST. LOUIS REGION	98	149	\$31,853	\$325	\$214
STATEWIDE	167	235	\$42,669	\$256	\$182

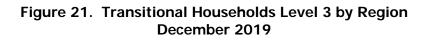


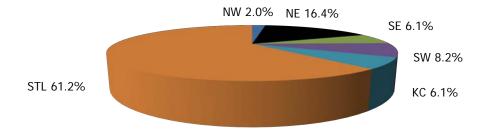


NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

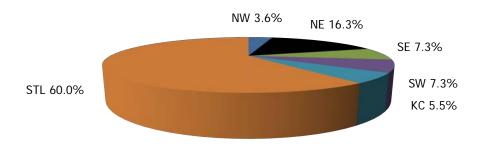
#### TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3 DECEMBER 2019

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	2	\$91	\$91	\$45
NORTHEAST REGION	8	9	\$650	\$81	\$72
SOUTHEAST REGION	3	4	\$174	\$58	\$43
SOUTHWEST REGION	4	4	\$282	\$70	\$70
KANSAS CITY REGION	3	3	\$264	\$88	\$88
ST. LOUIS REGION	30	33	\$4,691	\$156	\$142
STATEWIDE	49	55	\$6,151	\$126	\$112





#### Figure 22. Transitional Children Level 3 by Region December 2019



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

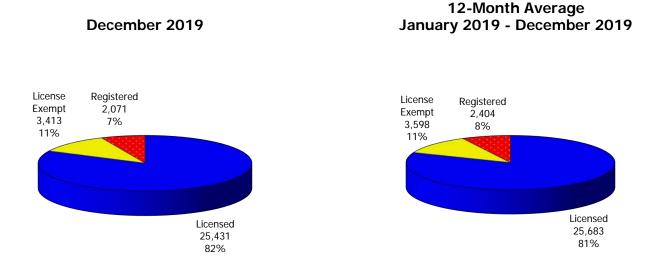
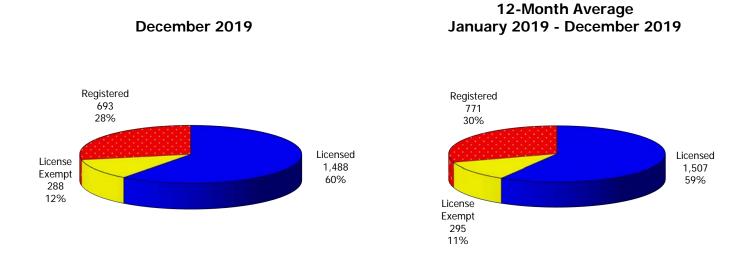


Figure 23. Children Served By Provider Type

Figure 24. Child Care Providers By Type



## TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPEDECEMBER 2019

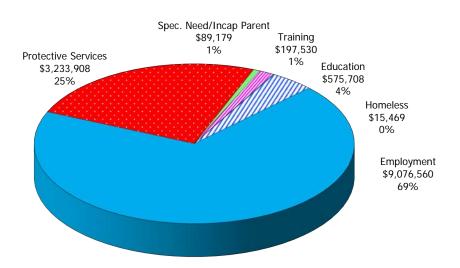
	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	
	DEC-2019	DEC-2018	LAST YEAR	
*** TOTAL LICENSED ***				
CHILDREN	25,431	26,367	-3.5%	
PROVIDERS	1,488	1,594	-6.6%	
PAYMENTS	\$11,463,797	\$9,827,355	16.7%	
CENTERS				
CHILDREN	23,285	23,860	-2.4%	
PROVIDERS	1,106	1,152	-4.0%	
PAYMENTS	\$10,881,637	\$9,193,294	18.4%	
FAMILY HOMES			15 00/	
CHILDREN	1,574	1,851	-15.0%	
PROVIDERS	306	363	-15.7%	
PAYMENTS	\$432,491	\$466,328	-7.3%	
	(10	700	15 20/	
CHILDREN	618	730	-15.3%	
PROVIDERS	76	79	-3.8%	
PAYMENTS	\$149,669	\$167,733	-10.8%	
*** REGISTERED ***				
CHILDREN	2,071	2,948	-29.7%	
PROVIDERS	693	913	-24.1%	
PAYMENTS	\$496,308	\$702,275	-29.3%	
SIX OR FEWER				
CHILDREN				
CHILDREN	1,929	2,798	-31.1%	
PROVIDERS	617	843	-26.8%	
PAYMENTS	\$445,435	\$655,967	-32.1%	
OUT-OF-STATE PROVIDER				
LICENSE EXEMPT				
CHILDREN	3	12	-75.0%	
PROVIDERS	2	5	-60.0%	
PAYMENTS	\$553	\$4,618	-88.0%	
OUT-OF-STATE PROVIDER				
LICENSED BY OTHER STATE				
CHILDREN	136	138	-1.4%	
PROVIDERS	73	65	12.3%	
PAYMENTS	\$48,684	\$41,689	16.8%	
MILITARY				
CHILDREN	3	0	100.0%	
PROVIDERS	1	0	100.0%	
PAYMENTS	\$1,635	\$0	100.0%	
*** TOTAL LICENSE EXEMPT ***				
CHILDREN	3,413	3,784	-9.8%	
PROVIDERS	288	316	-8.9%	
PAYMENTS	\$1,228,249	\$1,160,705	5.8%	
SCHOOL				
CHILDREN	856	989	-13.4%	
PROVIDERS	139	160	-13.1%	
PAYMENTS	\$191,040	\$202,489	-5.7%	
BUSINESS				
CHILDREN	4	0	100.0%	
PROVIDERS	1	0	100.0%	
PAYMENTS	\$951	\$0	100.0%	
RELIGIOUS				
CHILDREN	2,545	2,793	-8.9%	
PROVIDERS	142	152	-6.6%	
PAYMENTS	\$1,032,134	\$953,446	8.3%	
SUMMER				
CHILDREN	9	8	12.5%	
PROVIDERS	6	4	50.0%	
PAYMENTS	\$4,124	\$4,770	-13.5%	

#### TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE DECEMBER 2019

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$9,076,560	12,745	22,183	\$712	\$409
EDUCATION	\$575,708	756	1,187	\$762	\$485
TRAINING	\$197,530	229	376	\$863	\$525
PROTECTIVE SERVICES	\$3,233,908	6,768	6,768	\$478	\$478
SPECIAL NEEDS	\$17,171	22	31	\$781	\$554
INCAPACITATED PARENT	\$72,008	98	168	\$735	\$429
HOMELESS	\$15,469	19	33	\$814	\$469
STATEWIDE	\$13,188,354	20,637	30,746	\$639	\$429

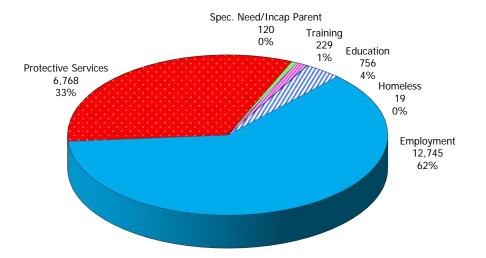
#### Figure 25. Expenditures by Reason for Care

#### December 2019



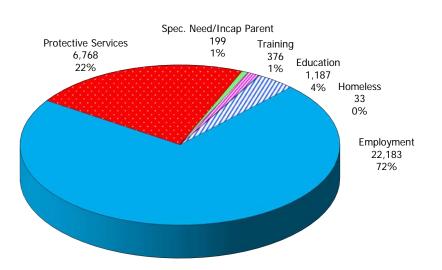
NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

#### Figure 26. Households by Reason for Care



#### December 2019

#### Figure 27. Children by Reason for Care



#### December 2019

NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.