

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

January 2021

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

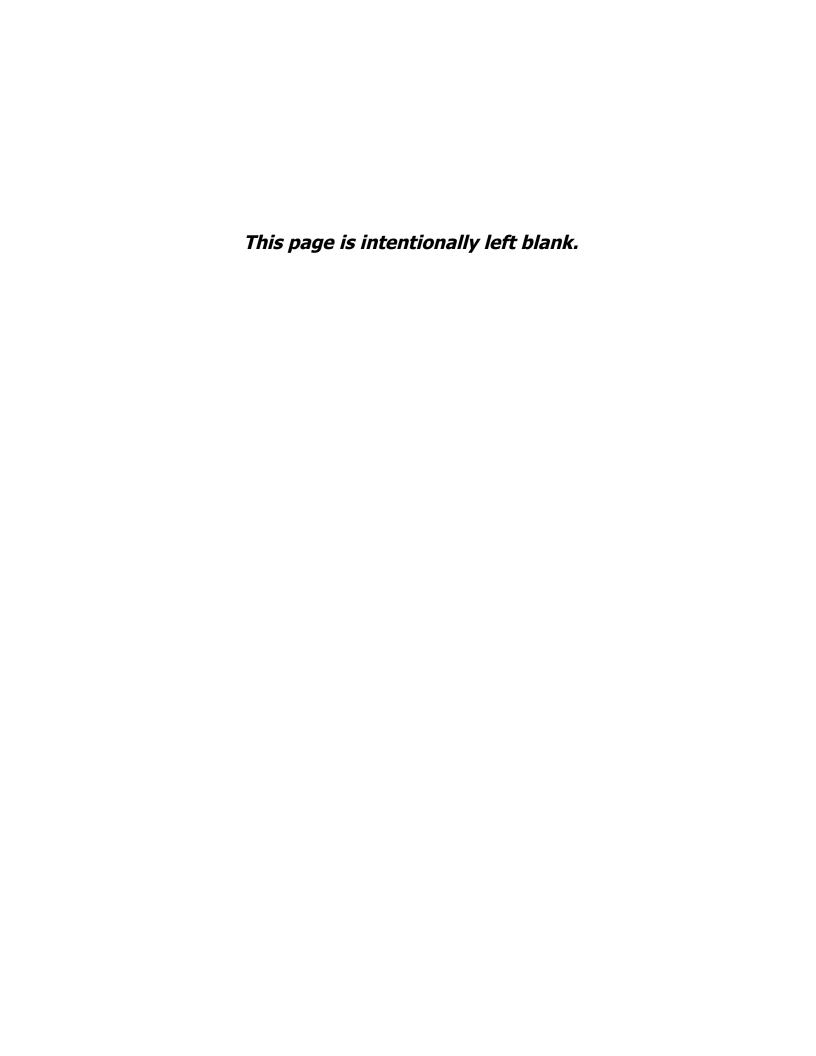


TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age	14
Table	5	Children Served & Payments by Child Age & Facility	15-16
Table	6	Child Care Demographics	17
Table	6A	Transitional Child Care – Summary	18
Figure	15	Transitional Households by Level	18
Figure	16	Transitional Children by Level	18
Figure	17	Children Served by Provider Type	19

Figure	18	Child Care Providers by Type19
Table	7	Children Served, Providers & Payments by Provider Type20
Table	8	Reason for Care for Households Receiving Subsidy Payment21
Figure	19	Expenditures by Reason for Care21
Figure	20	Households by Reason for Care22
Figure	21	Children by Reason for Care22

GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

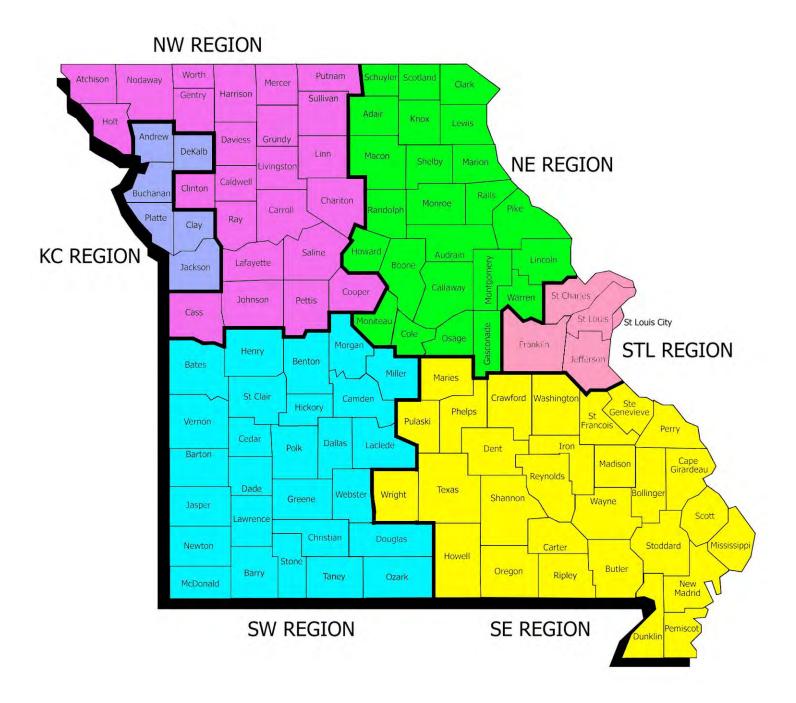
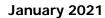
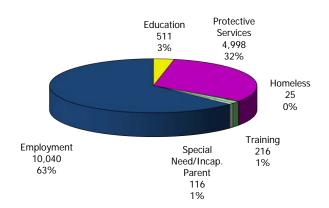


Figure 2. Reason for Child Care



12-Month Average February 2020 - January 2021



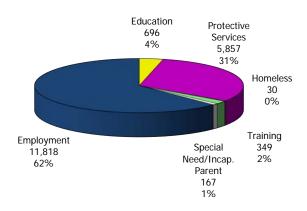
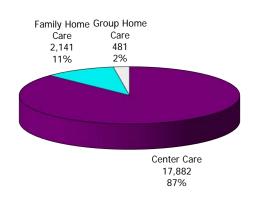


Figure 3. Children Served by Facility

January 2021

12-Month Average February 2020 - January 2021



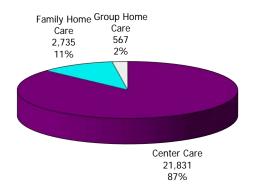
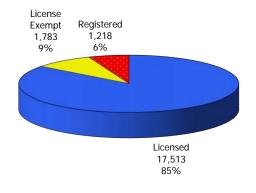


Figure 4. Children Served by Provider

January 2021



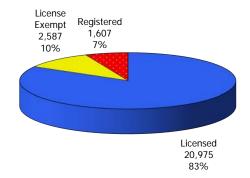


TABLE 1. CHILD CARE STATEWIDE SUMMARY JANUARY 2021

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	JAN-2021	DEC-2020	NOV-2020	JAN-2020	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	4,430	4,129	3,805	5,077	7.3%		-12.7%
APPLICATIONS APPROVED	1,563	1,751	1,703	2,074	-10.7%		-24.6%
APPLICATIONS REJECTED	2,340	2,287	2,261	2,223	2.3%	3.5%	5.3%
APPLICATIONS PENDING	1,393	1,040	1,212	1,201	33.9%	14.9%	16.0%
15 DAYS OR LESS	1,176	933	1,061	1,096	26.0%	10.8%	7.3%
MORE THAN 15 DAYS	217	107	151	105	102.8%	43.7%	106.7%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	10,040	10,518	10,458	14,450	-4.5%	-4.0%	-30.5%
EDUCATION	511	539	553	934	-5.2%	-7.6%	-45.3%
TRAINING	216	232	245	493	-6.9%	-11.8%	-56.2%
PROTECTIVE SERVICES	4,998	5,108	5,177	6,807	-2.2%	-3.5%	-26.6%
SPECIAL NEED	34	36	34	43	-5.6%	0.0%	-20.9%
INCAPACITATED PARENT	82	102	107	162	-19.6%	-23.4%	-49.4%
HOMELESS	25	23	25	35	8.7%	0.0%	-28.6%
TOTAL HOUSEHOLDS	15,906	16,558	16,599	22,924	-3.9%	-4.2%	-30.6%
CHILDREN SERVED BY FACILITY							
CENTER CARE	17,882	17,881	17,619	26,540	0.0%	1.5%	-32.6%
FAMILY HOME CARE	2,141	2,178	2,167	3,447	-1.7%	-1.2%	-37.9%
GROUP HOME CARE	481	501	525	639	-4.0%	-8.4%	-24.7%
CHILDREN SERVED BY PROVIDER							
LICENSED	17,513	17,567	17,228	25,296	-0.3%	1.7%	-30.8%
LICENSE EXEMPT	1,783	1,781	1,891	3,328	0.1%	-5.7%	-46.4%
REGISTERED	1,218	1,236	1,212	2,041	-1.5%	0.5%	-40.3%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	20,454	20,516	20,250	30,506	-0.3%	1.0%	-33.0%
CHILD CARE PAYMENTS	\$8,595,175	\$8,157,863	\$8,870,762	\$12,668,404	5.4%	-3.1%	-32.2%
AVERAGE PER CHILD	\$420	\$398	\$438	\$415	5.7%	-4.1%	1.2%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	637	621	601	1,300	2.6%	6.0%	-51.0%
CHILD CARE PAYMENTS	\$290,828	\$260,564	\$258,970	\$613,460	11.6%	12.3%	-52.6%
AVERAGE PER CHILD	\$457	\$420	\$431	\$472	8.8%	6.0%	-3.2%
MEDICAID ONLY							
CHILDREN SERVED	13,237	13,190	12,875	18,042	0.4%	2.8%	-26.6%
CHILD CARE PAYMENTS	\$5,290,260	\$4,912,263	\$5,314,933	\$7,114,313	7.7%	-0.5%	-25.6%
AVERAGE PER CHILD	\$400	\$372	\$413	\$394	7.3%	-3.2%	1.4%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,194	1,224	1,227	3,446	-2.5%	-2.7%	-65.4%
CHILD CARE PAYMENTS	\$478,920	\$456,504	\$506,563	\$1,473,371	4.9%	-5.5%	-67.5%
AVERAGE PER CHILD	\$401	\$373	\$413	\$428	7.5%	-2.8%	-6.2%
CHILDREN SERVICES							
CHILDREN SERVED	4,998	5,108	5,177	6,807	-2.2%		-26.6%
CHILD CARE PAYMENTS	\$2,398,628	\$2,398,643	\$2,654,043	\$3,104,261	0.0%	-9.6%	-22.7%
AVERAGE PER CHILD	\$480	\$470	\$513	\$456	2.2%	-6.4%	5.2%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	389	375	375	915	3.7%	3.7%	-57.5%
CHILD CARE PAYMENTS	\$136,539	\$129,889	\$136,253	\$362,999	5.1%	0.2%	-62.4%
AVERAGE PER CHILD	\$351	\$346	\$363	· ·	1.3%	-3.4%	-11.5%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JANUARY 2021

		- 4	- 4	-11	PERCENT	TOTAL		ATION RESO	
		# RECEIVED	# APPROVED	# REJECTED		RESOLVED	-	16 DAYS OR MORE	
A 114 DE 01 014	ATOURON				100.004	-			2.004
NW REGION	ATCHISON	1 1			100.0% 100.0%	1 2	1	0	0.0%
	CALDWELL CARROLL	3				3	3		50.0% 0.0%
	CASS	48				45	39		13.3%
	CHARITON	1			100.0%	1	1	0	0.0%
	CLINTON	9			80.0%	5	5		0.0%
	COOPER	5	1	3		4	2		50.0%
	DAVIESS	1	0	0	0.0%	0	0	0	0.0%
	GENTRY	2			100.0%	3			66.7%
	GRUNDY	8				8			25.0%
	HARRISON	2			100.0%	2	2		0.0%
	HOLT	1				0	_		0.0%
	JOHNSON	20				18			22.2%
	LAFAYETTE LINN	14				13	10		23.1%
	LIVINGSTON	12			100.0% 62.5%	8			25.0% 12.5%
	MERCER	2				2	2		0.0%
	NODAWAY	0				1	1		0.0%
	PETTIS	34	· · · · · · · · ·		78.6%	28			25.0%
	PUTNAM	0				1	1		0.0%
	RAY	8			66.7%	3			0.0%
	SALINE	7	1	4	80.0%	5	5	0	0.0%
	SULLIVAN	2	0	2	100.0%	2	1	1	50.0%
	WORTH	0			0.0%	0			0.0%
	NW TOTAL	185	48	111	69.8%	159	129	30	18.9%
NE REGION	ADAIR	12	4	5	55.6%	9	6	3	33.3%
	AUDRAIN	10	6			10			20.0%
	BOONE	145	55	72	56.7%	127	102	25	19.7%
	CALLAWAY	27	7	13	65.0%	20	15	5	25.0%
	CLARK	1			100.0%	1	C	· · · · · · · · ·	100.0%
	COLE	76			72.1%	61	45		26.2%
	GASCONADE	6			42.9%	7	5		28.6%
	HOWARD	3				2	1	· · · · · · · · ·	50.0%
	KNOX LEWIS	3			0.0% 33.3%	3			0.0% 33.3%
	LINCOLN	37				36			27.8%
	MACON	8				4			50.0%
	MARION	13				14			28.6%
	MONITEAU	12				9			33.3%
	MONROE	3	0	3	100.0%	3			0.0%
	MONTGOMERY	4	1	2	66.7%	3	3	0	0.0%
	OSAGE	4			50.0%	4	3		25.0%
	PIKE	9			77.8%	9	_		33.3%
	RALLS	4			100.0%		4		0.0%
	RANDOLPH	16							
	SCHUYLER	1					2		
	SCOTLAND SHELBY	0							0.0%
	WARREN	10							44.4%
	NE TOTAL	406			64.4%				24.7%
SE REGION	BOLLINGER	4					5		0.0%
	BUTLER	62			60.4%				28.3%
	CAPE GIRARDEAU CARTER	63			58.5% 100.0%				22.6% 0.0%
	CRAWFORD	14							28.6%
	DENT	11							16.7%
	DUNKLIN	23							29.4%
	HOWELL	30							24.2%
	IRON	3					1		75.0%
	MADISON	11							30.0%
	MARIES	5							
		8	2				3		

TABLE 2. CHILD CARE APPLICATIONS JANUARY 2021

								ATION RESC	
		#	#	#	PERCENT	TOTAL	-	16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	NEW MADDID	_	0	_	100.00/		2	2	(0.00/
	NEW MADRID	5 5			100.0%	5	2		60.0%
	OREGON PEMISCOT	13			66.7% 88.9%	3	1 7		66.7% 22.2%
		10				8		1	25.0%
	PERRY PHELPS	21			100.0% 68.0%	25	22		12.0%
	PULASKI	15			77.8%	18	12		33.3%
	REYNOLDS	2				2	12		50.0%
	RIPLEY	6			71.4%	7	5		28.6%
	ST FRANCOIS	38		27	56.3%	48	29		39.6%
	STE GENEVIEVE	11			44.4%	9	8		11.1%
	SCOTT	26			72.4%	29	18		37.9%
	SHANNON	3			33.3%	3	3		0.0%
	STODDARD	8			77.8%	9	8		11.1%
	TEXAS	3			100.0%	7	4		42.9%
	WASHINGTON	15			66.7%	15	11		26.7%
	WAYNE	7			60.0%	5	1		80.0%
	WRIGHT	4			100.0%	7	4		42.9%
	SE TOTAL	428		279	67.7%	412	292		29.1%
SW REGION	BARRY	20	6	9	60.0%	15	13	2	13.3%
	BARTON	1			100.0%	1	1	0	0.0%
	BATES	7	2	3	60.0%	5	4	. 1	20.0%
	BENTON	13	6	7	53.8%	13	8	5	38.5%
	CAMDEN	18	4	11	73.3%	15	11	4	26.7%
	CEDAR	4	0	2	100.0%	2	2	0	0.0%
	CHRISTIAN	55	19	30	61.2%	49	36	13	26.5%
	DADE	0	0	0	0.0%	0	0	0	0.0%
	DALLAS	5	0	2	100.0%	2	2	0	0.0%
	DOUGLAS	2	0	2	100.0%	2	2	0	0.0%
	GREENE	226	75	117	60.9%	192	151	41	21.4%
	HENRY	11	5	4	44.4%	9	8	1	11.1%
	HICKORY	4			0.0%	1	1	·	0.0%
	JASPER	85	23	48	67.6%	71	53	18	25.4%
	LACLEDE	13			100.0%	8	5		37.5%
	LAWRENCE	13			69.2%	13	8		38.5%
	MCDONALD	8			57.1%	7	7		0.0%
	MILLER	10			0.0%	5	2		60.0%
	MORGAN	12			55.6%	9			55.6%
	NEWTON	27			73.7%	19			5.3%
	OZARK	5			33.3%	3	2	· · · · · · · · · · · · · · · · · · ·	33.3%
	POLK	21			82.4%	17	13		23.5%
	ST CLAIR	2			100.0%	1	0		100.0%
	STONE	8			50.0%	6	6		0.0%
	TANEY	26 9			72.2%	18	16		11.1%
	VERNON				66.7%	6	5		16.7%
	WEBSTER SW TOTAL	17 622				19 508	18 396		5.3% 22.0%
	SW IUIAL	622	182	320	64.2%	508	390	112	22.0%
KC REGION	ANDREW	1	0	2	100.0%	2	1	1	50.0%
NO REGION	BUCHANAN	67			67.2%	58	-	-	
	CLAY	110				106	79		25.5%
	DE KALB	0				0			
	JACKSON	651			61.4%	596	469		21.3%
	PLATTE	30			63.0%	27	21		22.2%
	KC TOTAL	859			62.6%	789	619		21.5%
		0.57	273	774	UZ.U /0	707	017	1,0	21.370
STL REGION	FRANKLIN	51	16	34	68.0%	50	42	8	16.0%
J.L KLOION	JEFFERSON	158				121	93		
	ST CHARLES	143					93		
	ST LOUIS COUNTY	1,026				914	718		
	ST LOUIS COUNTY	552							16.9%
	STL TOTAL	1,930				1,687	1,353		19.8%
	OIL TOTAL	1,730	, 01	700	33.1 /0	1,007	1,333	334	17.076
				2,340					

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JANUARY 2021

			REASON FOR CARE						
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION		0	0	0		0			0
	CALDWELL	3	2	0		1	0		0
	CARROLL	7	6	1	0	0			0
	CASS	191	110	2		74	2		1
	CHARITON	3	0	0		3	0		0
	CLINTON	7	5	0		2	0		0
	COOPER	33	25	0		7	0		0
	DAVIESS	4	3	1	0	0			0
	GENTRY	5	1	0		4	0		0
	GRUNDY	20	12	1 0	0	7 2	0		0
	HARRISON	2	0			0	0		0
	HOLT JOHNSON	102	0 58	0	0	38	0	0	0
	LAFAYETTE	41	25	1	0		0	·	0
	LINN	5	5	0		0			0
	LIVINGSTON	27	5	0		21	0		0
	MERCER	0	0	0		0			0
	NODAWAY	9	2	0	0	7	0		0
	PETTIS	100	78	3	0	19	0		0
	PUTNAM	100	2	0	0	0			0
	RAY	7	7	0		0			0
	SALINE	7	4	0	0	3	0		0
	SULLIVAN	2	1	1	0	0		-	0
	WORTH	1	1	0	0	0			0
	NW TOTAL	578	352	14	2	203	3		1
	101111111111111111111111111111111111111	3,0			_				-
NE REGION	ADAIR	58	27	4	0	27	0	0	0
	AUDRAIN	43	22	2	0	18	1	0	0
	BOONE	518	342	17	1	150	2	5	1
	CALLAWAY	113	69	2	0	42	0	0	0
	CLARK	2	1	0	0	1	0	0	0
	COLE	273	196	9	1	63	2	2	0
	GASCONADE	24	15	0		9		0	0
	HOWARD	11	8	0		2	0	1	0
	KNOX	4	3	0	0	1	0	0	0
	LEWIS	3	2	1	0	0			0
	LINCOLN	87	55	1	0	31	0		0
	MACON	27	18	0		9			0
	MARION	31	7	1	0	22	1	0	0
	MONITEAU	35	23	0		11	0		0
	MONROE	46	11	0	0	35	0		0
	MONTGOMERY	3	2	0		1	0		
	OSAGE	32	19		0	12	0		0
	PIKE	21	10			11	0		
	RALLS	10 86	5 37			5 43	0 2		
	RANDOLPH SCHUYLER	86	0			43			
	SCHUYLER	2	0						0
	SHELBY	10	2	0					
	WARREN	10	16				0		0
I	NE TOTAL	1,456	890		2	504	8		1
	INT I O I AL	1,430	070	41		504		10	<u>'</u>
SE REGION					n	4	n	n	n
SE REGION	BOLLINGER	14	10	0			0		
SE REGION		14 246	10 120	0	0		0	2	0
SE REGION	BOLLINGER BUTLER CAPE	14	10	0 6 2	0 4	118	0	2	0
SE REGION	BOLLINGER BUTLER CAPE CARTER	14 246 171 2	10 120 88 1	0	0 4	118 76 1	0	2 1 0	0
SE REGION	BOLLINGER BUTLER CAPE CARTER CRAWFORD	14 246 171 2 42	10 120 88 1 25	0 6 2 0	0 4 0	118 76 1	0	2 1 0	0 0 0
SE REGION	BOLLINGER BUTLER CAPE CARTER	14 246 171 2	10 120 88 1 25	0 6 2 0 1	0 4 0 0	118 76 1 15 17	0 0 0 0	2 1 0 1 0	0 0 0
SE REGION	BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN	14 246 171 2 42 20 108	10 120 88 1 25 3	0 6 2 0	0 4 0 0	118 76 1 15	0 0 0 0	2 1 0 1 0	0 0 0 0
SE REGION	BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT	14 246 171 2 42 20 108 113	10 120 88 1 25	0 6 2 0 1 1 0 3 5	0 4 0 0 0 4	118 76 1 15 17 48	0 0 0 0 0	2 1 0 1 0 0 0 0	0 0 0 0 0 0 0
SE REGION	BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL	14 246 171 2 42 20 108	10 120 88 1 25 3 53	0 6 2 0 1 1 0 3 5	0 4 0 0 0 4	118 76 1 15 17 48 59	0 0 0 0 0 0 0	2 1 0 1 0 0 0 0	0 0 0 0 0 0 0
SE REGION	BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	14 246 171 2 42 20 108 113	10 120 88 1 25 3 53 47	0 6 2 0 1 1 0 3 3 5 2 1 1	0 4 0 0 0 4 4 0	118 76 1 15 17 48 59 4	0 0 0 0 0 0 0 1 1	2 1 0 1 0 0 0 0 1 1 0 0	0 0 0 0 0 0 0 0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JANUARY 2021

					R	EASON FOR C	ΔRF		
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	39	11	0		28	0		(
	OREGON	13	11	0		1	0		(
	PEMISCOT	36	21	0		15	0	-	(
	PERRY	48	15	0		33	0		(
	PHELPS	57	26	0	0	31	0	-	(
	PULASKI	74	21	1	0	51	1	0	(
	REYNOLDS	1	1	0	0	0	0		(
	RIPLEY	17	6	0		10	0	0	(
	ST FRANCOIS	238	99	6	0	130	1		
	STE SCOTT	37 168	21 86	1 2	0	15 79	0		(
	SHANNON	2	2	0	0	0	0		(
	STODDARD	73	17	0		56	0		(
	TEXAS	22	9	2	0		0	-	(
	WASHINGTON	86	40	1	0	45	0		(
	WAYNE	29	15	1	0	13	0	-	(
	WRIGHT	33	11	1	1	20	0		(
	SE TOTAL	1,792	812	35	11	922	4	-	1
	OL TOTAL	1,172	012	35	11	744	4	,	
SW REGION	BARRY	52	18	1	0	33	0	0	(
ou keolok	BARTON	6	4	1	0	1	0		(
	BATES	17	12	0		4	0		(
	BENTON	35	20	4	0	11	0		(
	CAMDEN	66	30	2		33	0		(
	CEDAR	17	11	0		4	0		1
	CHRISTIAN	216	103	3	3	105	0		1
	DADE	2	2	0		0	0	0	(
	DALLAS	31	16	0	0	15	0	0	(
	DOUGLAS	14	9	0	0	5	0	0	(
	GREENE	856	519	27	13	293	1	1	2
	HENRY	74	35	3	0	35	1	0	(
	HICKORY	9	5	0	0	3	0	0	1
	JASPER	257	133	13	1	110	0	0	(
	LACLEDE	80	29	3	0	48	0	0	(
	LAWRENCE	43	17	0	2	24	0	0	(
	MCDONALD	17	3	0	0	14	0	0	(
	MILLER	51	35	1	1	13	0	1	(
	MORGAN	13	10		0	2	0	0	(
	NEWTON	96	36	4	0	55	0	1	(
	OZARK	1	1	0		0	0		(
	POLK	80	44	1	0	35	0		(
	ST CLAIR	4		0					
	STONE	35	17			18	0		
	TANEY	38				10			
	VERNON	16				8	0		
	WEBSTER	66	37		0	28	0		
	SW TOTAL	2,192	1,184	65	22	909	2	5	5
KO DECISI	ANIDDENA		_				_	-	
	ANDREW	14	5	1	0	8	0		(
	BUCHANAN	187	112	6		65	0		1
	CLAY	434	247	25	3	156	2		1
	DE KALB	2 224	1 420			2	0		
	JACKSON PLATTE	2,234 115	1,420 56			641 54	<u>5</u>		}
	KC TOTAL					926	0 7		10
	NO TOTAL	2,986	1,840	120	/1	926		12	10
STL REGION	EDVNKI IVI	270	138	5	2	124	0	1	,
SIL KEGIUN	JEFFERSON	643			1	269	<u>0</u> 1		(
	ST CHARLES	652	359	22		269 265	0	·	
	ST LOUIS	3,740			67	661	6		(
	ST LOUIS ST LOUIS CITY	3,740 1,597	2,844 1,264			215	3		Ĺ
	STL TOTAL	6,902	4,962			1,534	10		7
	OIL TOTAL	0,702	4,702	230	100	1,334	10	45	

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Child Care Payments

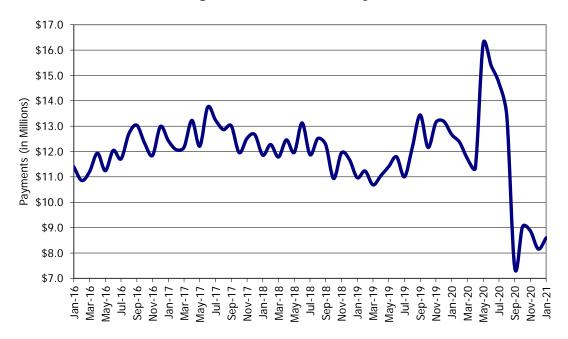
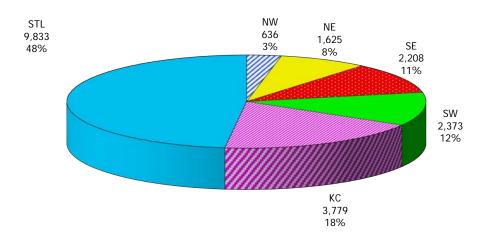


Figure 7. Children Served By Region

January 2021



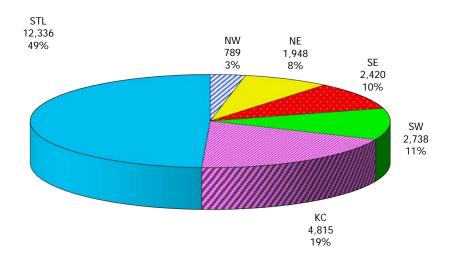


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JANUARY 2021

			/CTS/IIS		N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
	1	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	7.7				7.7		\$(
	CALDWELL	1	\$254	0			\$867	5	\$1,12
	CARROLL	0	7.7		+ -		4,00		\$905
	CASS	40		35	\$11,746		\$47,698		\$79,278
	CHARITON	3	\$467	0			\$145		\$612
	CLINTON	1	\$693	0			\$819		\$2,39
	COOPER	1	\$291	6	\$1,178		\$2,744		\$4,213
	DAVIESS	0	7.7				\$82		\$82
	GENTRY	4	\$400				\$357	6	\$75
	GRUNDY	2	\$807	3	\$917	13			\$3,654
	HARRISON	1	\$178		\$34				\$21
	HOLT	0	\$0		\$0		\$0		\$0
	JOHNSON	28	\$11,492	10			\$19,848		\$34,847
	LAFAYETTE	13	\$9,449				\$4,154		\$15,02
	LINN	0	7.7		7.7		\$40		\$40
	LIVINGSTON	13	\$4,282	10					\$7,32
	MERCER	0							\$(
	NODAWAY	7	\$1,173	0	\$0		\$250		\$1,424
	PETTIS	17	\$5,212	2	\$363		\$23,293		\$28,868
	PUTNAM	0					\$571	4	\$57
	RAY	0	7.7						\$(
	SALINE	0	7.7				\$212		\$87
	SULLIVAN	0	7.7				\$180		\$180
	WORTH	0	# 0		+ -		7.7		\$(
	NW TOTAL	131	\$54,532	73	\$22,727	432	\$105,113	636	\$182,372
NE DECLON	ADAID	20	#0.504	-	01.041	45	#0.440	70	#00.00
NE REGION	AUDDAIN	22	\$9,501	5	\$1,341	45	\$9,442	72	\$20,284
	AUDRAIN	8	\$2,711	10	\$2,750		\$3,702		\$9,163
	BOONE	99	\$78,008		\$28,759		\$202,462		\$309,229
	CALLAWAY	28	\$12,057	14					\$31,364
	CLARK COLE	0	7.7		\$205 \$8,265		\$225		\$43° \$101,36°
	GASCONADE	40							
	HOWARD	2	\$825 \$757	6			\$3,475 \$1,434		\$4,923 \$2,190
	KNOX	1	\$757 \$214	0			\$512	7	\$2,190 \$720
	LEWIS	0		-					\$120
	LINCOLN	21	\$7,819						\$26.170
	MACON	7	\$2,257	2	\$5,105		\$2,530		\$5,302
	MARION	9			\$3,381				\$5,302 \$7,612
	MONITEAU	8		3	\$3,361		\$5,463		\$7,012 \$7,946
	MONROE	24	\$5,233		\$1,834		\$1,273		\$8,340
	MONTGOMERY	1							\$305
	OSAGE	8					7.7		\$8,816
	PIKE	5							\$2,280
	RALLS	4	\$1,401		\$255				\$2,200
	RANDOLPH	26			\$5,731				\$2,90
	SCHUYLER	0					\$14,730		\$50,332 \$500
	SCOTLAND	0							\$464
	SHELBY	8					\$527		\$2,323
	WARREN	0					\$692		\$2,52. \$85
	NE TOTAL	324	\$159,390				\$358,536		\$583,825
	NE TOTAL	324	\$137,370	177	Ψ03,077	1,122	\$330,330	1,023	\$303,023
SE REGION	BOLLINGER	4	\$614	0	\$0	0	\$0	4	\$614
	BUTLER	72	\$28,399						\$100,368
	CAPE GIRARDEAU	41	\$11,504				\$25,499		\$46,243
	CARTER	1	\$408						\$408
	CRAWFORD	12	\$3,219				\$2,675		\$6,59
	DENT	10							\$4,000
	DUNKLIN	31	\$1,010		\$5,669				\$46,666
	HOWELL	37	\$10,331		\$6,477		\$21,084		\$40,000
	IRON	4	\$12,072		·		\$675		\$40,23. \$1,97
	MADISON	13	\$1,303						\$1,97. \$14,759
	MARIES	0							
		. ()	. 50	. ()	. 50	. 0	. 80	. ()	*1
	MISSISSIPPI	18							

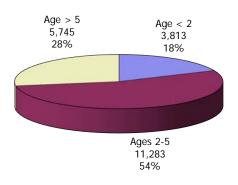
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JANUARY 2021

		FCS/AC	CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	16	\$4,908			29	\$4,167		\$11,560
	OREGON	0	\$0		\$153	14	\$1,435		\$1,588
	PEMISCOT PERRY	14	\$4,876 \$4,943		\$352 \$3,457	34 22	\$6,916 \$3,436		\$12,144 \$11,836
	PHELPS	26	\$4,943 \$7,912	5			\$2,337		\$11,636
	PULASKI	39	\$14,882	12	\$3,730		\$6,587		\$25,199
	REYNOLDS	0	\$0				\$0,387		\$0
	RIPLEY	5	\$1,479			6	\$1,987		\$4,384
	ST FRANCOIS	73	\$28,979		\$15,808	144	\$31,093		\$75,880
	STE GENEVIEVE	10	\$2,187	5			\$2,080		\$5,594
	SCOTT	74	\$22,605	5	\$1,224	159	\$25,582	238	\$49,411
	SHANNON	0	\$0		\$0		\$0		\$0
	STODDARD	34	\$7,302	22	\$4,214	29	\$4,193	85	\$15,708
	TEXAS	6	\$1,783	5			\$1,402		\$6,273
	WASHINGTON	34	\$10,631	13	\$3,865	90	\$19,581		\$34,077
	WAYNE	11	\$4,779		\$508		\$5,402		\$10,688
	WRIGHT	14	\$3,411	6	. ,	_	\$2,344		\$6,919
	SE TOTAL	618	\$198,386	304	\$85,230	1,286	\$268,534	2,208	\$552,151
SW REGION	BARRY	21	\$5,025	12	\$2,001	35	\$5,059	68	\$12,085
SW KEGIUN	BARTON	0	\$5,025 \$0		\$2,001 \$124	35	\$5,059 \$399		\$12,085 \$523
	BATES	3	\$1,267	0			\$679 \$679		\$1,946
	BENTON	7	\$2,447	4	\$644	28	\$3,780		\$6,871
	CAMDEN	31	\$7,633	2	\$192	69	\$12,690		\$20,515
	CEDAR	1	\$398	_			\$3,762		\$4,820
	CHRISTIAN	54	\$25,680				\$24,233		\$63,369
	DADE	0	\$0				\$141		\$141
	DALLAS	6	\$1,998	9	\$2,665	22	\$4,699	37	\$9,362
	DOUGLAS	4	\$2,876	1	\$92	10	\$1,006	15	\$3,974
	GREENE	142	\$80,893	153	\$67,290	679	\$256,425	973	\$404,608
	HENRY	20	\$7,914		\$4,812	40	\$9,315		\$22,040
	HICKORY	0	\$0		7	2	\$219		\$1,027
	JASPER	63	\$21,602	48		159	\$35,820		\$71,933
	LACLEDE	30	\$10,739			52	\$10,925		\$26,275
	LAWRENCE	9	\$2,765		\$3,181	5	\$848		\$6,794
	MCDONALD	9	\$2,003	<u>5</u>		5 26	\$177		\$2,869
	MILLER MORGAN	2	\$3,023 \$677	0			\$3,148 \$414		\$6,867 \$1,092
	NEWTON	25	\$7,677	29	7.		\$12,307		\$26,873
	OZARK	0	\$0				\$12,307		\$20,673 \$0
	POLK	14	\$4,746	-	\$4,880		\$8,478		\$18,104
	ST CLAIR	0							\$412
	STONE	12	\$4,154				\$2,825		\$8,699
	TANEY	2	\$618				\$3,561		\$6,188
	VERNON	1	\$160	7	\$1,861	7	\$973	15	\$2,993
	WEBSTER	19	\$5,094				\$3,149		\$10,446
	SW TOTAL	485	\$199,392	423	\$136,403	1,466	\$405,033	2,373	\$740,827
1/0 DE01011	ANDREW		*0.404		*0.045		#4.00F	4.0	#5.044
KC REGION	ANDREW	4	\$2,694		\$2,265		\$1,005		\$5,964
	BUCHANAN CLAY	36 91	\$18,081 \$51,229				\$58,761 \$105,700		\$90,153 \$180,644
	DE KALB	2	\$51,229 \$220				\$105,700 \$56		\$180,644 \$276
	JACKSON	377	\$242,618		\$127,035				\$1,269,852
	PLATTE	24	\$14,485		\$127,033		\$16,758		\$1,209,832
	KC TOTAL	534	\$329,327		\$178,759		\$1,082,479		\$1,590,565
			,,==.			,==.	. , ,	.,,	, , , , , , , ,
STL REGION	FRANKLIN	72	\$38,297	53	\$20,906	195	\$61,259	320	\$120,462
	JEFFERSON	192	\$98,021		\$26,630	459	\$143,748	727	\$268,400
	ST CHARLES	175	\$115,140				\$296,593		\$461,578
	ST LOUIS COUNTY	463	\$341,679		\$141,006				\$2,737,778
	ST LOUIS CITY	147	\$98,158				\$1,220,157		\$1,357,218
	STL TOTAL	1,049	\$691,296	487	\$277,288	8,297	\$3,976,851	9,833	\$4,945,435
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
	JOI OF STATE		40	U	Φ 0	0	 \$0	0	3 0
STATEWIDE		3,141	\$1,632,322	1,857	\$766,306	15,457	\$6,196,546	20,454	\$8,595,175
	1		,	.,007			+ -1 5 5 10		10.011.0

Figure 8. Total Children Served By Age Group

January 2021

12-Month Average February 2020 - January 2021



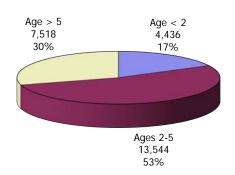
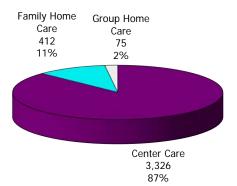


Figure 9. Children Served Age < 2 By Facility

January 2021



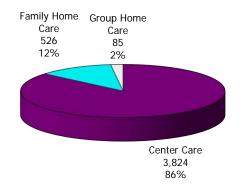
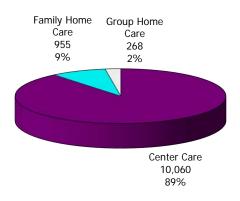


Figure 10. Children Served Ages 2-5 By Facility

January 2021

12-Month Average February 2020 - January 2021



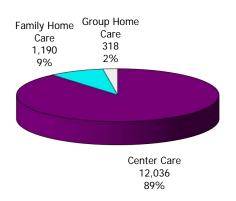
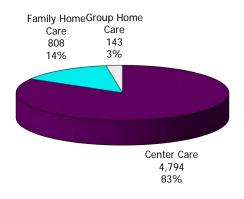


Figure 11. Children Served Ages > 5 By Facility

January 2021



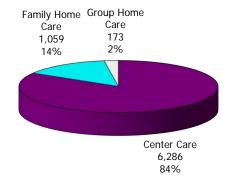


Figure 12. Children Served in Center By Age

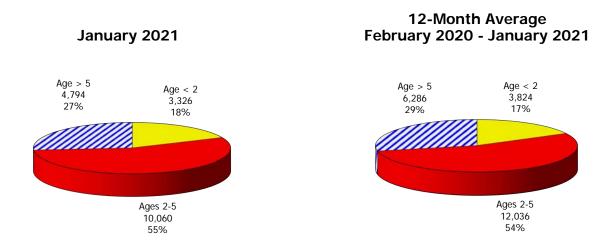


Figure 13. Children Served in Family Home By Age

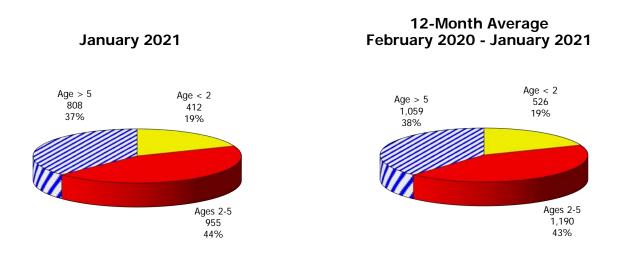


Figure 14. Children Served in Group Home By Age

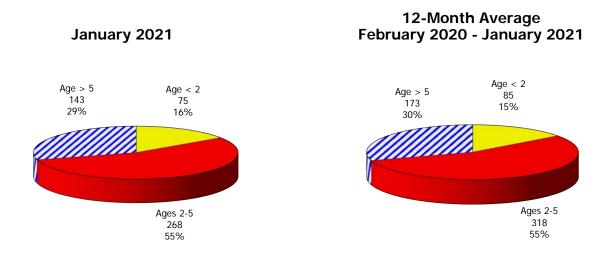


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JANUARY 2021

TOTAL (UNDUPLICATED) CHILDREN BY CHILD AGE* UNDER AGE 1 AGE 1 AGE 2 AGE 3 AGE 4 AGE 5 AGE 6 AGE 7 AGE 8 AGE 9 AGE 10 AGE 11	20,454 20,454 1,424 2,378 3,100 3,089 3,029 2,045 1,364 1,161 997 830 594 432 271	30,506 2,110 3,596 4,260 4,461 4,298 2,884 1,988 1,744 1,568 1,300 1,106	-33.9% -27.2% -30.8% -29.5% -29.1% -31.4% -33.4% -36.4%	\$8,595,175 \$838,825 \$1,447,335 \$1,328,850 \$1,327,136 \$1,292,082 \$649,692 \$408,070 \$346,115 \$283,957	\$1,956,467 \$2,032,503 \$1,893,188 \$855,064	-32.2% -37.5% -37.8% -32.1% -34.7% -31.8% -24.0% -17.8% -18.2% -25.9%
CHILDREN BY CHILD AGE* UNDER AGE 1 AGE 1 AGE 2 AGE 3 AGE 4 AGE 5 AGE 6 AGE 7 AGE 8 AGE 9 AGE 10 AGE 11	1,424 2,378 3,100 3,089 3,029 2,045 1,364 1,161 997 830 594 432	2,110 3,596 4,260 4,461 4,298 2,884 1,988 1,744 1,568 1,300	-32.5% -33.9% -27.2% -30.8% -29.5% -29.1% -31.4% -33.4%	\$838,825 \$1,447,335 \$1,328,850 \$1,327,136 \$1,292,082 \$649,692 \$408,070 \$346,115 \$283,957	\$1,342,333 \$2,328,774 \$1,956,467 \$2,032,503 \$1,893,188 \$855,064 \$496,147 \$423,142	-37.5% -37.8% -32.1% -34.7% -31.8% -24.0% -17.8% -18.2%
CHILDREN BY CHILD AGE* UNDER AGE 1 AGE 1 AGE 2 AGE 3 AGE 4 AGE 5 AGE 6 AGE 7 AGE 8 AGE 9 AGE 10 AGE 11	1,424 2,378 3,100 3,089 3,029 2,045 1,364 1,161 997 830 594 432	2,110 3,596 4,260 4,461 4,298 2,884 1,988 1,744 1,568 1,300	-32.5% -33.9% -27.2% -30.8% -29.5% -29.1% -31.4% -33.4%	\$838,825 \$1,447,335 \$1,328,850 \$1,327,136 \$1,292,082 \$649,692 \$408,070 \$346,115 \$283,957	\$1,342,333 \$2,328,774 \$1,956,467 \$2,032,503 \$1,893,188 \$855,064 \$496,147 \$423,142	-37.5% -37.8% -32.1% -34.7% -31.8% -24.0% -17.8% -18.2%
UNDER AGE 1 AGE 1 AGE 2 AGE 3 AGE 4 AGE 5 AGE 6 AGE 7 AGE 8 AGE 9 AGE 10 AGE 11	2,378 3,100 3,089 3,029 2,045 1,364 1,161 997 830 594 432	3,596 4,260 4,461 4,298 2,884 1,988 1,744 1,568 1,300	-33.9% -27.2% -30.8% -29.5% -29.1% -31.4% -33.4% -36.4%	\$1,447,335 \$1,328,850 \$1,327,136 \$1,292,082 \$649,692 \$408,070 \$346,115 \$283,957	\$2,328,774 \$1,956,467 \$2,032,503 \$1,893,188 \$855,064 \$496,147 \$423,142	-37.8% -32.1% -34.7% -31.8% -24.0% -17.8% -18.2%
UNDER AGE 1 AGE 1 AGE 2 AGE 3 AGE 4 AGE 5 AGE 6 AGE 7 AGE 8 AGE 9 AGE 10 AGE 11	2,378 3,100 3,089 3,029 2,045 1,364 1,161 997 830 594 432	3,596 4,260 4,461 4,298 2,884 1,988 1,744 1,568 1,300	-33.9% -27.2% -30.8% -29.5% -29.1% -31.4% -33.4% -36.4%	\$1,447,335 \$1,328,850 \$1,327,136 \$1,292,082 \$649,692 \$408,070 \$346,115 \$283,957	\$2,328,774 \$1,956,467 \$2,032,503 \$1,893,188 \$855,064 \$496,147 \$423,142	-37.8% -32.1% -34.7% -31.8% -24.0% -17.8% -18.2%
AGE 1 AGE 2 AGE 3 AGE 4 AGE 5 AGE 6 AGE 7 AGE 8 AGE 9 AGE 10 AGE 11	2,378 3,100 3,089 3,029 2,045 1,364 1,161 997 830 594 432	3,596 4,260 4,461 4,298 2,884 1,988 1,744 1,568 1,300	-33.9% -27.2% -30.8% -29.5% -29.1% -31.4% -33.4% -36.4%	\$1,447,335 \$1,328,850 \$1,327,136 \$1,292,082 \$649,692 \$408,070 \$346,115 \$283,957	\$2,328,774 \$1,956,467 \$2,032,503 \$1,893,188 \$855,064 \$496,147 \$423,142	-37.8% -32.1% -34.7% -31.8% -24.0% -17.8% -18.2%
AGE 2 AGE 3 AGE 4 AGE 5 AGE 6 AGE 7 AGE 8 AGE 9 AGE 10 AGE 11	3,100 3,089 3,029 2,045 1,364 1,161 997 830 594 432	4,260 4,461 4,298 2,884 1,988 1,744 1,568 1,300	-27.2% -30.8% -29.5% -29.1% -31.4% -33.4% -36.4%	\$1,328,850 \$1,327,136 \$1,292,082 \$649,692 \$408,070 \$346,115 \$283,957	\$1,956,467 \$2,032,503 \$1,893,188 \$855,064 \$496,147 \$423,142	-32.1% -34.7% -31.8% -24.0% -17.8% -18.2%
AGE 3 AGE 4 AGE 5 AGE 6 AGE 7 AGE 8 AGE 9 AGE 10 AGE 11	3,089 3,029 2,045 1,364 1,161 997 830 594 432	4,461 4,298 2,884 1,988 1,744 1,568 1,300	-30.8% -29.5% -29.1% -31.4% -33.4% -36.4%	\$1,327,136 \$1,292,082 \$649,692 \$408,070 \$346,115 \$283,957	\$2,032,503 \$1,893,188 \$855,064 \$496,147 \$423,142	-34.7% -31.8% -24.0% -17.8% -18.2%
AGE 4 AGE 5 AGE 6 AGE 7 AGE 8 AGE 9 AGE 10 AGE 11	3,029 2,045 1,364 1,161 997 830 594 432	4,298 2,884 1,988 1,744 1,568 1,300	-29.5% -29.1% -31.4% -33.4% -36.4%	\$1,292,082 \$649,692 \$408,070 \$346,115 \$283,957	\$1,893,188 \$855,064 \$496,147 \$423,142	-31.8% -24.0% -17.8% -18.2%
AGE 5 AGE 6 AGE 7 AGE 8 AGE 9 AGE 10 AGE 11	2,045 1,364 1,161 997 830 594 432	2,884 1,988 1,744 1,568 1,300	-29.1% -31.4% -33.4% -36.4%	\$649,692 \$408,070 \$346,115 \$283,957	\$855,064 \$496,147 \$423,142	-24.0% -17.8% -18.2%
AGE 6 AGE 7 AGE 8 AGE 9 AGE 10 AGE 11	1,364 1,161 997 830 594 432	1,988 1,744 1,568 1,300	-31.4% -33.4% -36.4%	\$408,070 \$346,115 \$283,957	\$496,147 \$423,142	-17.8% -18.2%
AGE 7 AGE 8 AGE 9 AGE 10 AGE 11	1,161 997 830 594 432	1,744 1,568 1,300	-33.4% -36.4%	\$346,115 \$283,957	\$423,142	-18.2%
AGE 8 AGE 9 AGE 10 AGE 11	997 830 594 432	1,568 1,300	-36.4%	\$283,957		
AGE 9 AGE 10 AGE 11	830 594 432	1,300			JJ0J.Z4/	-/3.4%
AGE 10 AGE 11	594 432			\$245,658		-23.5%
AGE 11	432	.,	-46.3%	\$178,400		-34.2%
		792	-45.5%	\$137,332	\$200,595	-31.5%
AGE 12		440		\$79,904	\$117,540	-32.0%
AGE 13	52	101	-48.5%	\$17,862	\$29,745	-39.9%
AGE 14 and over	30	45	-33.3%	\$13,957	\$17,470	-20.1%
AGE 14 and over	30	70	33.370	ψ13,737	\$17,470	20.170
CHILDREN BY FACILITY TYPE**						
CENTER	17,882	26,540	-32.6%	\$7,969,947	\$11,636,673	-31.5%
FAMILY HOME	2,141	3,447	-37.9%	\$520,945	\$869,715	-40.1%
GROUP HOME	481	639	-24.7%	\$104,283	\$162,016	-35.6%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1	4 0 4 7	4 704	00.504	* 700 74 (44 007 440	01.701
CENTER	1,247	1,794	-30.5%	\$783,716		-36.7%
FAMILY HOME	158	291	-45.7%	\$45,720	\$91,068	-49.8%
GROUP HOME	24	34	-29.4%	\$9,389	\$13,846	-32.2%
AGE 1	0.070	2.44/	22.004	#4 050 700	#0.400.040	27 (0)
CENTER	2,079	3,146		\$1,359,793		-37.6%
FAMILY HOME	254	397	-36.0%	\$72,703		-39.9%
GROUP HOME	51	70	-27.1%	\$14,839	\$27,656	-46.3%
AGE 2	0.740	2 727	27.707	¢1 240 222	¢1 01E 001	21.70/
CENTER	2,743	3,737	-26.6%	\$1,240,323	\$1,815,981	-31.7%
FAMILY HOME	292	430		\$71,181		
GROUP HOME	70	103	-32.0%	\$17,346	\$26,779	-35.2%
AGE 3	0.774	2.070	20.40/	#4.047.000	#1 000 (05	0.4.40/
CENTER	2,771	3,979	-30.4%	\$1,246,930		-34.4%
FAMILY HOME	251	400	-37.3%	\$62,947	\$103,200	-39.0%
GROUP HOME	73	99	-26.3%	\$17,260	\$28,699	-39.9%
AGE 4	0.704	2.000	20.707	¢1 001 100	#1 77F F/O	24.207
CENTER	2,734	3,883	-29.6%	\$1,221,188	\$1,775,563	-31.2%
FAMILY HOME	232	352	-34.1%	\$55,892	\$96,278	-41.9%
GROUP HOME	69	83	-16.9%	\$15,002	\$21,348	-29.7%
AGE 5	1 010	0.575	00.40	# / OO OOO	#700 OF 1	20 (2)
CENTER	1,812	2,565	-29.4%	\$603,909	\$790,051	-23.6%
Family Home Group Home	180 56	258 72	-30.2% -22.2%	\$36,772 \$9,011	\$52,436 \$12,577	-29.9% -28.4%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JANUARY 2021

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	JAN-2021	JAN-2020	LAST YEAR	JAN-2021	JAN-2020	LAST YEAR
AGE 6						
CENTER	1,166	1,715		\$370,431		-15.8%
FAMILY HOME	163	231	-29.4%	\$31,823	\$48,986	-35.0%
GROUP HOME	37	49	-24.5%	\$5,815	\$7,302	-20.4%
AGE 7						
CENTER	1,006	1,523	-33.9%	\$314,405	\$375,677	-16.3%
FAMILY HOME	132	190	-30.5%	\$28,153	\$40,770	-30.9%
GROUP HOME	27	39	-30.8%	\$3,557	\$6,695	-46.9%
AGE 8						
CENTER	835	1,351	-38.2%	\$252,679	\$340,359	-25.8%
FAMILY HOME	129	196	-34.2%	\$26,288	\$37,999	-30.8%
GROUP HOME	35	28	25.0%	\$4,990	\$4,889	2.1%
AGE 9						
CENTER	722	1,085	-33.5%	\$220,685	\$275,064	-19.8%
FAMILY HOME	95	201	-52.7%	\$22,519	\$42,673	-47.2%
GROUP HOME	14	19	-26.3%	\$2,454	\$3,263	-24.8%
AGE 10						
CENTER	491	938	-47.7%	\$156,959	\$235,464	-33.3%
FAMILY HOME	96	158	-39.2%	\$20,087	\$32,878	-38.9%
GROUP HOME	10	16	-37.5%	\$1,354	\$2,849	-52.5%
AGE 11						
CENTER	346	605	-42.8%	\$117,200	\$157,240	-25.5%
FAMILY HOME	80	170		\$18,946	·	-52.5%
GROUP HOME	7	18		\$1,186		-66.0%
AGE 12						
CENTER	178	300	-40.7%	\$59,123	\$84,805	-30.3%
FAMILY HOME	80	129	-38.0%	\$18,700	· ·	-38.3%
GROUP HOME	13	12		\$2,081	\$2,429	-14.3%
AGE 13				, ,	, ,	
CENTER	31	58	-46.6%	\$13,217	\$19,564	-32.4%
FAMILY HOME	21	42		\$4,645	\$9,981	-53.5%
GROUP HOME	0	1		\$0	\$199	-100.0%
AGE 14 and over		·		40	+	
CENTER	19	21	-9.5%	\$9,389	\$8,779	6.9%
FAMILY HOME	12	24		\$4,568		-47.4%
GROUP HOME	0			\$0		0.0%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS JANUARY 2021

		JAN-2021	JAN-2020
	Race of Children		
	White	45.7%	41.6%
	Black	49.5%	53.5%
	Other	4.9%	4.8%
ı	Hispanic - Children		
	Yes	9.2%	9.7%
	No	90.8%	90.3%
1	Type of Household		
	One parent	94.8%	95.8%
	Two parent	5.2%	4.2%
	Household Size		
'	nousenoid Size	30.9%	28.6%
	3	33.3%	33.4%
	4	21.2%	22.0%
	5	9.3%	10.1%
	6	3.4%	3.8%
	7 or more	1.9%	2.2%
Monthly Household Income by Ho	ousehold Size*		
Household Size=2 \$545 OR LESS	38% of poverty guidelines	22.0%	24.3%
	46% of poverty guidelines	22.0%	24.3%
\$546-\$654 \$655-\$763	53% of poverty guidelines	2.3%	2.4%
\$764-\$872	61% of poverty guidelines	3.0%	3.5%
\$873-\$981	68% of poverty guidelines	3.0%	3.9%
\$982-\$1,090	76% of poverty guidelines	3.7%	4.6%
\$1,091-\$1,199	84% of poverty guidelines	3.7%	5.1%
\$1,200-\$1,983	138% of poverty guidelines	36.9%	43.2%
OVER \$1,983	Over 138% of poverty guidelines	23.2%	10.3%
Household Size=3	. 55		
\$674 OR LESS	38% of poverty guidelines	18.6%	18.7%
\$675-\$808	45% of poverty guidelines	2.1%	2.2%
\$809-\$943	52% of poverty guidelines	2.6%	3.2%
\$944-\$1,078	60% of poverty guidelines	3.7%	3.9%
\$1,079-\$1,212	67% of poverty guidelines	3.5%	4.6%
\$1,213-\$1,347	74% of poverty guidelines	4.4%	5.7%
\$1,348-\$1,482	82% of poverty guidelines	4.4%	5.9%
\$1,483-\$2,498	138% of poverty guidelines	44.2%	48.6%
OVER \$2,498	Over 138% of poverty guidelines	16.6%	7.2%
Household Size=4 \$802 OR LESS	37% of poverty guidelines	17.7%	17.9%
\$803-\$962	44% of poverty guidelines	2.9%	3.1%
\$963-\$1,122	51% of poverty guidelines	3.2%	4.2%
\$1,123-\$1,283	59% of poverty guidelines	4.1%	5.3%
\$1,284-\$1,443	66% of poverty guidelines	6.0%	6.3%
\$1,444-\$1,604	74% of poverty guidelines	4.8%	6.8%
\$1,605-\$1,764	81% of poverty guidelines	6.6%	7.1%
\$1,765-\$3,013	138% of poverty guidelines	43.7%	45.0%
OVER \$3,013	Over 138% of poverty guidelines	11.0%	4.3%
Household Size=5	. 55		
0-\$930	36% of poverty guidelines	17.5%	18.8%
\$931-\$1,116	44% of poverty guidelines	4.6%	4.5%
\$1,117-\$1,302	51% of poverty guidelines	5.2%	6.7%
\$1,303-\$1,488	58% of poverty guidelines	4.6%	5.7%
\$1,489-\$1,674	66% of poverty guidelines	5.7%	7.2%
\$1,675-\$1,860	73% of poverty guidelines	5.8%	6.9%
\$1,861-\$2,046	80% of poverty guidelines	6.0%	7.7%
\$2,047-\$3,529	138% of poverty guidelines	43.5%	39.4%
OVER \$3,529	Over 138% of poverty guidelines	7.1%	3.29

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY JANUARY 2021

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	0	0	\$0	\$0	\$0
TCC LEVEL 2	0	0	\$0	\$0	\$0
TCC LEVEL 3	0	0	\$0	\$0	\$0
TCC LEVEL A	763	1,085	\$342,166	\$448	\$315
TCC LEVEL B	300	384	\$86,007	\$287	\$224
STATEWIDE	1,063	1,469	\$428,173	\$403	\$291

Figure 15. Transitional Households by Level January 2021

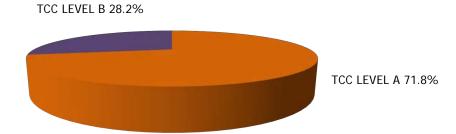
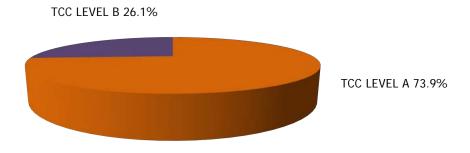


Figure 16. Transitional Children by Level January 2021



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

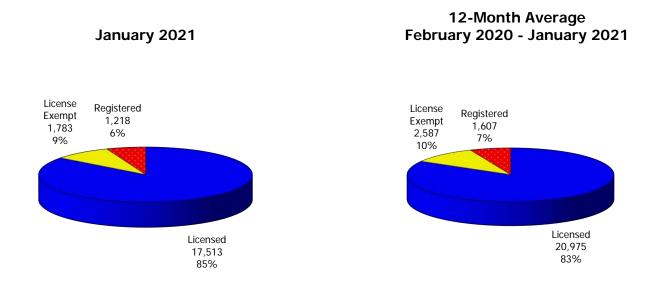


Figure 18. Child Care Providers By Type

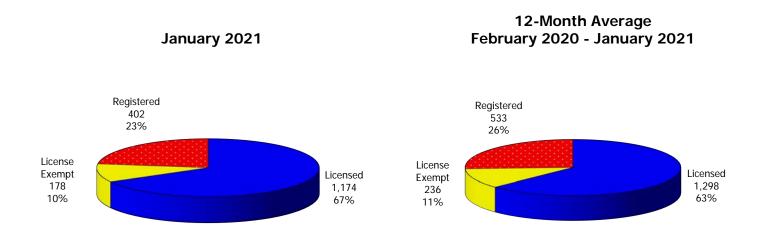


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JANUARY 2021

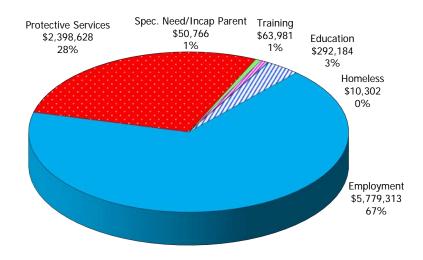
	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
	JAN-2021	JAN-2020	LAST YEAR
*** TOTAL LICENSED ***	0,	07.112 2020	
CHILDREN	17,513	25,296	-30.8%
PROVIDERS	1,174	1,467	-20.0%
PAYMENTS	\$7,677,214	\$10,947,124	-29.9%
CENTERS			
CHILDREN	16,020	23,133	-30.7%
PROVIDERS	890	1,088	-18.2%
PAYMENTS	\$7,291,898	\$10,355,448	-29.6%
FAMILY HOMES			
CHILDREN	1,040	1,562	-33.4%
PROVIDERS	223	303	-26.4%
PAYMENTS	\$281,033	\$429,660	-34.6%
GROUP HOMES			0.4.704
CHILDREN	481	639	-24.7%
PROVIDERS	61	76	-19.7%
PAYMENTS	\$104,283	\$162,016	-35.6%
*** REGISTERED ***			
CHILDREN	1,218	2,041	-40.3%
PROVIDERS	402	696	-42.2%
PAYMENTS	\$289,242	\$494,735	-41.5%
SIX OR FEWER	, , , ,	, ,	
CHILDREN			
CHILDREN	1,096	1,890	-42.0%
PROVIDERS	350	621	-43.6%
PAYMENTS	\$239,044	\$439,026	-45.6%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	1	5	-80.0%
PROVIDERS	1	4	-75.0%
PAYMENTS	\$150	\$913	-83.6%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	122	144	-15.3%
PROVIDERS	51	70	-27.1%
PAYMENTS	\$50,047	\$54,250	-7.7%
MILITARY	0	2	100.00/
CHILDREN	0	2	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$546	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	1,783	3,328	-46.4%
PROVIDERS	178	269	-33.8%
PAYMENTS	\$628,719	\$1,226,545	-48.7%
SCHOOL			
CHILDREN	306	747	-59.0%
PROVIDERS	84	132	-36.4%
PAYMENTS	\$50,327	\$144,512	-65.2%
BUSINESS			
CHILDREN	0	4	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$616	-100.0%
RELIGIOUS			
CHILDREN	1,458	2,569	-43.2%
PROVIDERS	92	133	-30.8%
PAYMENTS	\$572,958	\$1,075,196	-46.7%
SUMMER			
CHILDREN	19	10	90.0%
PROVIDERS	2	3	-33.3%
PAYMENTS	\$5,435	\$6,221	-12.6%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE JANUARY 2021

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$5,779,313	8,328	14,568	\$694	\$397
EDUCATION	\$292,184	382	626	\$765	\$467
TRAINING	\$63,981	77	144	\$831	\$444
PROTECTIVE SERVICES	\$2,398,628	4,998	4,998	\$480	\$480
SPECIAL NEEDS	\$12,385	20	32	\$619	\$387
INCAPACITATED PARENT	\$38,381	55	95	\$698	\$404
HOMELESS	\$10,302	13	20	\$792	\$515
STATEWIDE	\$8,595,175	13,873	20,483	\$620	\$420

Figure 19. Expenditures by Reason for Care

January 2021



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 20. Households by Reason for Care

January 2021

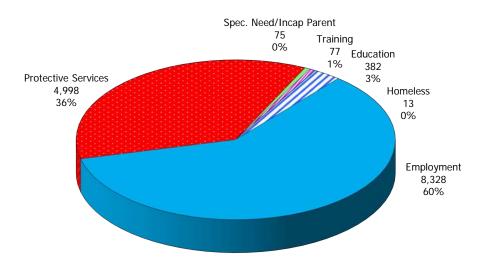
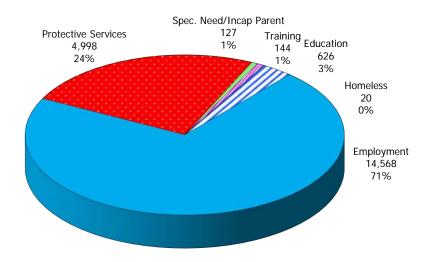


Figure 21. Children by Reason for Care

January 2021



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.