

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

March 2021

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

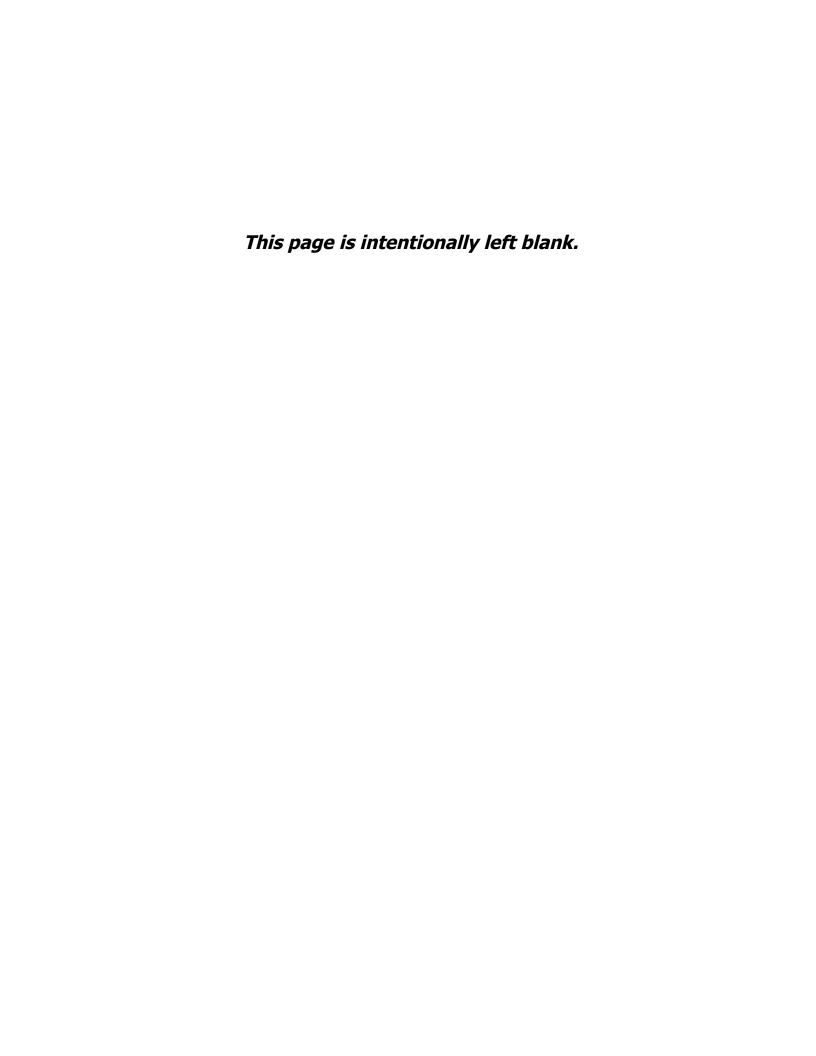


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

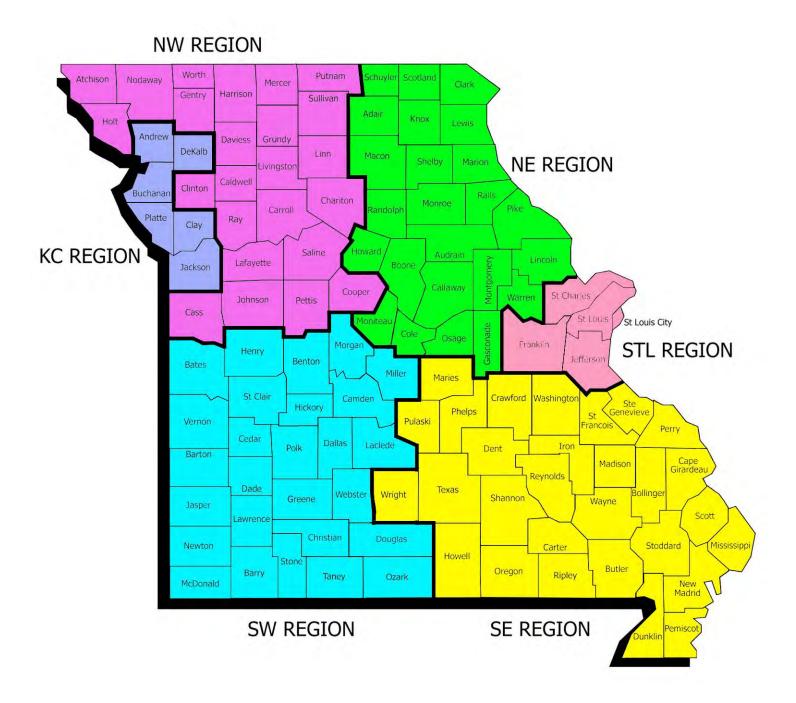


Figure 2. Reason for Child Care

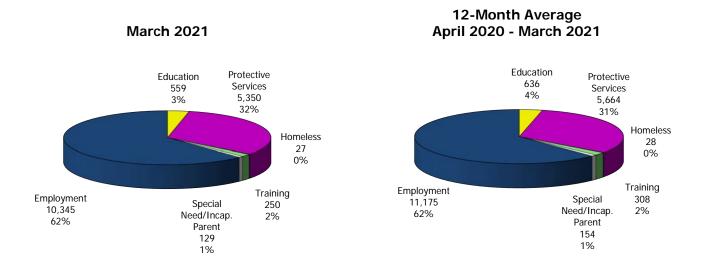


Figure 3. Children Served by Facility

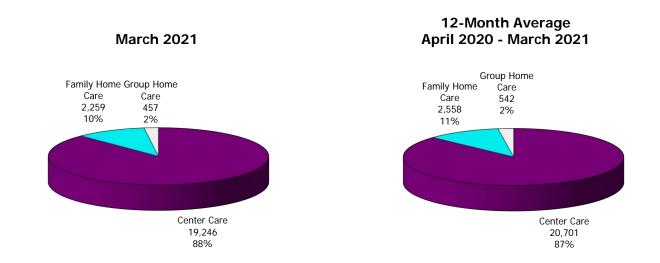


Figure 4. Children Served by Provider

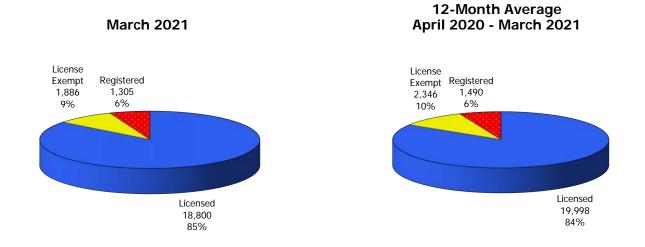


TABLE 1. CHILD CARE STATEWIDE SUMMARY MARCH 2021

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	MAR-2021	FEB-2021	JAN-2021	MAR-2020	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	3,991	3,399	4,430	3,681	17.4%		8.4%
APPLICATIONS APPROVED	2,047	1,558	1,563	1,593	31.4%		28.5%
APPLICATIONS REJECTED	1,832	2,005	2,340	2,056	-8.6%		-10.9%
APPLICATIONS PENDING	946	1,108	1,393	901	-14.6%		5.0%
15 DAYS OR LESS	889	964	1,176	865	-7.8%		2.8%
MORE THAN 15 DAYS	57	144	217	36	-60.4%	-73.7%	58.3%
HOUSEHOLD DEACON FOR CARE							
HOUSEHOLD REASON FOR CARE* EMPLOYMENT	10.245	10 120	10.040	12 002	2.0%	3.0%	-25.5%
EDUCATION	10,345	10,138	10,040	13,883 881	5.5%		-36.5%
TRAINING	559 250	530 236	511 216	480	5.9%		-47.9%
PROTECTIVE SERVICES	5,350	5,060	4,998	6,408	5.7%		-16.5%
SPECIAL NEED	43	34	34	42	26.5%		2.4%
INCAPACITATED PARENT	86	85	82	156	1.2%		-44.9%
HOMELESS	27	25	25	36	8.0%		-25.0%
TOTAL HOUSEHOLDS	16,660	16,108	15,906	21,886	3.4%		-23.9%
	107000	107100	107700	2.7000			
CHILDREN SERVED BY FACILITY							
CENTER CARE	19,246	18,240	17,882	25,531	5.5%	7.6%	-24.6%
FAMILY HOME CARE	2,259	2,098	2,141	3,216	7.7%	5.5%	-29.8%
GROUP HOME CARE	457	450	481	612	1.6%	-5.0%	-25.3%
CHILDREN SERVED BY PROVIDER							
LICENSED	18,800	17,766	17,513	24,157	5.8%	7.3%	-22.2%
LICENSE EXEMPT	1,886	1,830	1,783	3,273	3.1%		-42.4%
REGISTERED	1,305	1,217	1,218	1,968	7.2%	7.1%	-33.7%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	21,911	20,763	20,454	29,252	5.5%		
CHILD CARE PAYMENTS	\$9,795,731	\$9,464,674	\$8,595,175	\$11,716,920	3.5%		-16.4%
AVERAGE PER CHILD	\$447	\$456	\$420	\$401	-1.9%	6.4%	11.6%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	628	635	637	1,169	-1.1%	-1.4%	-46.3%
CHILD CARE PAYMENTS	\$284,099	\$307,284	\$290,828	\$522,524	-7.5%		-45.6%
AVERAGE PER CHILD	\$452	\$484	\$457	\$447	-6.5%		1.2%
MEDICAID ONLY							
CHILDREN SERVED	14,279	13,520	13,237	17,434	5.6%	7.9%	-18.1%
CHILD CARE PAYMENTS	\$6,050,652	\$5,853,472	\$5,290,260	\$6,639,009	3.4%	14.4%	-8.9%
AVERAGE PER CHILD	\$424	\$433	\$400	\$381	-2.1%	6.0%	11.3%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,195	1,118	1,194	3,402	6.9%		-64.9%
CHILD CARE PAYMENTS	\$511,348	\$481,338	\$478,920	\$1,400,945	6.2%		
AVERAGE PER CHILD	\$428	\$431	\$401	\$412	-0.6%	6.7%	3.9%
CHILDREN SERVICES							
CHILDREN SERVED	5,350	5,060	4,998	6,408	5.7%		-16.5%
CHILD CARE PAYMENTS	\$2,775,982	\$2,655,833	\$2,398,628	\$2,855,476	4.5%		-2.8%
AVERAGE PER CHILD	\$519	\$525	\$480	\$446	-1.1%	8.1%	16.4%
NO OTHER IM ASSISTANCE	4.5	40.4	222		7.004	10.50/	45.007
CHILDREN SERVED	465	431	389	848	7.9%		-45.2%
CHILD CARE PAYMENTS	\$173,650	\$166,748	\$136,539	\$298,967	4.1%		-41.9%
AVERAGE PER CHILD	\$373	\$387	\$351	\$353	-3.5%	6.4%	5.9%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS MARCH 2021

							APPLICA	ATION RES		
		#	#	#	PERCENT	TOTAL	15 DAYS			
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS	
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%	
NW REGION	CALDWELL	0			100.0%	1				
	CARROLL	3			25.0%	4			25.0%	
	CASS	42				34				
	CHARITON	0				0				
	CLINTON	7	3	4	57.1%	7	5	2	28.6%	
	COOPER	9	· · · · · · · · ·		55.6%	9	7	2	22.2%	
	DAVIESS	0			100.0%	1			100.0%	
	GENTRY	0				0				
	GRUNDY	4			25.0%	4			25.0%	
	HARRISON	2		1	50.0%	2	1 1	1	50.0%	
	HOLT JOHNSON	17			100.0% 60.0%	1 25	-			
	LAFAYETTE	16				13				
	LINN	1		0		1				
	LIVINGSTON	5				3			33.3%	
	MERCER	0				0				
	NODAWAY	0	1	3	75.0%	4	2	2 2	50.0%	
	PETTIS	38			54.3%	35	28			
	PUTNAM	1			100.0%	1				
	RAY	7			50.0%				0.0.0	
	SALINE	4			40.0%	5			20.0%	
	SULLIVAN	1							0.0.0	
	WORTH NW TOTAL	1 57			0.0% 52.3%	0 155	117		0.0% 24.5%	
	INW TOTAL	157	/4	81	52.3%	155	117	38	24.5%	
NE REGION	ADAIR	13	4	6	60.0%	10	8	3 2	20.0%	
	AUDRAIN	6			33.3%				33.3%	
	BOONE	130	67	60	47.2%	127	98	3 29	22.8%	
	CALLAWAY	28		11	50.0%	22	15	5 7	31.8%	
	CLARK	1			100.0%	1	1	0	0.0%	
	COLE	67			37.1%					
	GASCONADE	5								
	HOWARD KNOX	2								
	LEWIS	2								
	LINCOLN	24								
	MACON	4			62.5%					
	MARION	19			92.3%					
	MONITEAU	10	6		40.0%					
	MONROE	1	1	0	0.0%	1	0) 1	100.0%	
	MONTGOMERY	2		1	50.0%	2	1	1	50.0%	
	OSAGE	7	· · · · · ·		0.0%	4			25.0%	
	PIKE	5			100.0%	3			33.3%	
	RALLS	2	_		33.3%	3		1		
	RANDOLPH	13								
	SCHUYLER	1 0								
	SCOTLAND SHELBY	0								
	WARREN	11								
	NE TOTAL	355			48.7%				19.9%	
SE REGION	BOLLINGER	4								
	BUTLER	42			53.8%					
	CAPE GIRARDEAU	59								
	CARTER	4								
	CRAWFORD	10								
	DENT	6 15								
	DUNKLIN HOWELL	8								
	IRON	1								
i	MADISON	8								
								. 0	0.070	
	MARIES	2				1	1	0	0.0%	

TABLE 2. CHILD CARE APPLICATIONS MARCH 2021

							APPLICA	ATION RES	
		#	#	#	PERCENT	TOTAL	15 DAYS		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	NEW MADDID		2	4	F7 10/	7	-	2	20.707
	NEW MADRID	5			57.1%	7	5		28.6%
	OREGON	9			25.0% 60.0%	10	2		50.0%
	PEMISCOT	5			75.0%				10.0%
	PERRY PHELPS	18			55.6%	8 18			62.5% 22.2%
	PULASKI	14			66.7%	18			22.2%
	REYNOLDS	14			100.0%	10	14		0.0%
	RIPLEY	1		1	50.0%	2	2		0.0%
	ST FRANCOIS	41			56.1%	41	33		19.5%
	STE GENEVIEVE	6		6	85.7%	7	5		28.6%
	SCOTT	31		13	43.3%	30			13.3%
	SHANNON	1			100.0%	1	1		0.0%
	STODDARD	11			25.0%	8			25.0%
	TEXAS	4			62.5%	8			12.5%
	WASHINGTON	16		6	35.3%	17	16		5.9%
	WAYNE	6			28.6%		5		28.6%
	WRIGHT	10			100.0%	4	4		
	SE TOTAL	348			53.1%	339	278		18.0%
SW REGION	BARRY	12	3	8	72.7%	11	9	2	18.2%
	BARTON	1	0	0	0.0%	0	0	0	0.0%
	BATES	7		5	83.3%	6	4	. 2	33.3%
	BENTON	9			60.0%	10			40.0%
	CAMDEN	30	12	11	47.8%	23	19	4	17.4%
	CEDAR	4	1	1	50.0%	2	2	. 0	0.0%
	CHRISTIAN	31		17	41.5%	41	34		17.1%
	DADE	0			0.0%	0			0.0%
	DALLAS	7			42.9%	7	7		0.0%
	DOUGLAS	4		3	75.0%	4	4		0.0%
	GREENE	201			52.9%	210			19.0%
	HENRY	9			44.4%	9	-		33.3%
	HICKORY	2			25.0%	4	4		0.0%
	JASPER	64			49.1%	55	44		20.0%
	LACLEDE	12			50.0%	8		· ·	12.5%
	LAWRENCE	6			80.0%	5			0.0%
	MCDONALD	4			50.0%	2			0.0%
	MILLER	4			60.0%	5	5		0.0%
	MORGAN	14			60.0%	10			40.0%
	NEWTON	19			64.3%	14			7.1%
	OZARK	12			0.0%	0			0.0%
	POLK	13			58.3%	12			16.7%
	ST CLAIR STONE	2			0.0% 14.3%	7	6		0.0% 14.3%
	TANEY	18			84.0%	25	15		40.0%
	VERNON	7			27.3%	11	10		9.1%
	WEBSTER	18		_				4	26.7%
	SW TOTAL	506			53.4%		399	97	19.6%
									111010
KC REGION	ANDREW	6	1	4	80.0%	5	4	1	20.0%
	BUCHANAN	68			51.3%			18	
	CLAY	140			48.6%				15.2%
	DE KALB	1			100.0%	3	1	2	66.7%
	JACKSON	624	332	265	44.4%	597	503	94	15.7%
	PLATTE	43	23	23	50.0%	46	37	9	19.6%
	KC TOTAL	882	466	403	46.4%	869	724	145	16.7%
STL REGION	FRANKLIN	46			54.8%		31	11	26.2%
	JEFFERSON	131			47.5%	122	107	15	12.3%
	ST CHARLES	134		59			104	32	23.5%
	ST LOUIS COUNTY	997		399			802	162	16.8%
	ST LOUIS CITY	435					342	77	18.4%
	STL TOTAL	1,743	944	739	43.9%	1,683	1,386	297	17.6%
STATEWIDE		3,991	2,047	1,832	47.2%	3,879	3,174	705	18.2%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MARCH 2021

					R	EASON FOR C	ARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION	ATCHISON	0	0	0	0	0	0	0	0
	CALDWELL	3	2	0		1	0		0
	CARROLL	7	6	1	0	0			0
	CASS	212	116	4	0	88	2		0
	CHARITON	3	0	0		3	0		
	CLINTON	11	9	1	0	1	0		
	COOPER	30	25	0		4	0	·	0
	DAVIESS	4	3	1	0	0			
	GENTRY	4	1	0		3	0		
	GRUNDY	21	10	2		9			
	HARRISON	2	0			2	0		
	HOLT	0	0	0	0	0			
	JOHNSON	111	62	4	0	43	1		0
	LAFAYETTE	41	28	1	1	11	0		
	LINN	8	7	0		1	0		
	LIVINGSTON	33	9			24	0		
	MERCER	0	0	0		0			
	NODAWAY	9	2	0	0	7	0		
	PETTIS	104	80	3	1	20	0		
	PUTNAM	5	2	0	0	3	0		-
	RAY	6	5	0		0			0
	SALINE	7	5	0	0	2	0		0
	SULLIVAN	2	1	1	0	0			
	WORTH	1	274	0	0	0			
	NW TOTAL	624	374	18	3	222	3	4	0
NE DECLON	ADAID	Γ/	20	2	0	25	0		
NE REGION	ADAIR AUDRAIN	56 47	28 21	3 2	0	25	<u> </u>		0
	BOONE	577	351	22	2	23 193	3		1
	CALLAWAY	112	66	1	0	193	0		0
	CLARK	2	1	0	0	1	0		
	COLE	308	200	13	2	90	2		0
	GASCONADE	27	14	0	0	13	0		
	HOWARD	13	7	1	1	3	0		0
	KNOX	3	3	0	0	0	0		0
	LEWIS	2	2	0		0			
	LINCOLN	80	49	2	1	28	0		0
	MACON	28	18	0		10	0		_
	MARION	31	12	1	0	17	1	0	
	MONITEAU	43	33	0		9	0		0
	MONROE	41	9	0	0	32	0		
	MONTGOMERY	4	3	0		1	0		
	OSAGE	36	17	0		18			0
	PIKE	19	9			10			
1	RALLS	10	6			4			
	RANDOLPH	85	40		0	39			
	SCHUYLER	0				0			
	SCOTLAND	2	0			2			
	SHELBY	11	2	0		9			
	WARREN	19		1	0	1	0		
	NE TOTAL	1,556	908	50		572	9		
SE REGION	BOLLINGER	9	9			0	0	0	0
	BUTLER	251	121	7		120	1	1	0
	CAPE	200	104	3	1	91	0	1	0
	CARTER	1	0	0		1	0	0	0
	CRAWFORD	32	27	1	0	3	0	1	0
	DENT	19	5	1	0	13	0	0	0
	DUNKLIN	111	53	2	3	52	0	1	0
	HOWELL	117	54	5	0	56		1	0
	IRON	13	4	3	0	5		1	0
	MADISON	54	30	1	0	22	1	0	0
	MARIES MISSISSIPPI	6 29	<u>3</u>			<u>3</u> 21	0		0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MARCH 2021

		REASON FOR CARE							
		TOTAL			K	PROTECTIVE		INCAPACITATED	
			EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	40	11	0		28	0		C
	OREGON	16	14	0		1	0		C
	PEMISCOT	32	20	0		12	0		C
	PERRY	55	16	1	0	38	0		C
	PHELPS	52	24	0	0	28	0	-	C
	PULASKI	65	14	2	0	48	1	0	C
	REYNOLDS	2	2	0	0	0	0		C
	RIPLEY	14	5	7		8	0		C
	ST FRANCOIS	254	100	1	0	146	1	0	C
	STE SCOTT	34 163	19 84	2	0	14 76	0		C
	SHANNON	2	2	0	0	0	0		
	STODDARD	76	16	0		58	0		(
	TEXAS	24	10	1	0	13	0		0
	WASHINGTON	79	49	2	0	28	0		C
	WAYNE	31	17	1	0	13	0		C
	WRIGHT	36	11	1	1	23	0		C
	SE TOTAL	1,817	832	41	11	921	5	-	C
		.,517	332	7.		/=1		,	
SW REGION	BARRY	49	18	2	1	28	0	0	C
	BARTON	9	4	1	0	4	0		C
	BATES	15	11	0	1	3	0	0	C
	BENTON	44	29	3	0	12	0	0	C
	CAMDEN	75	33	2		39	0	0	C
	CEDAR	14	9	0	0	4	0	0	1
	CHRISTIAN	196	105	4	2	83	0	1	1
	DADE	1	1	0	0	0	0	0	C
	DALLAS	29	15	0	0	14	0	0	C
	DOUGLAS	11	9	0	0	2	0	0	C
	GREENE	898	527	26	9	331	1	1	3
	HENRY	75	36	4	0	35	0	0	C
	HICKORY	13	6	0	0	6	0		1
	JASPER	294	136	13	3	140	2		C
	LACLEDE	96	31	3	0	62	0		C
	LAWRENCE	47	15	0		30	0		C
	MCDONALD	21	3	0		18	0		C
	MILLER	46	30	2		12	0		C
	MORGAN	15	10	1	0	4	0	-	C
	NEWTON	94	38	3		52	0		C
	OZARK	3	3	0		0	0		C
	POLK	76	45	1	0	30	0		0
	ST CLAIR	5							
	STONE	47	23				0		
	TANEY	34	23				0		
	VERNON	14 76	6 39				0		
	WEBSTER SW TOTAL	2,2 97	1, 208				3		6
	3W IOIAL	2,271	1,200	67	20	707	<u>_</u>	4	0
KC REGION	ANDREW	12	5	1	1	5	0	0	C
NO REGION	BUCHANAN	200	132	6		57	0		C
	CLAY	510	281	25	7	194	2		1
	DE KALB	4	0			4	0		
	JACKSON	2,433	1,497	88		734	8		ç
	PLATTE	125	65			56	0		
	KC TOTAL	3,284	1,980			1,050	10		10
		5,231	.,,,,,		. 0	1,000		.,	
STL REGION	FRANKLIN	280	134	6	2	137	0	1	(
	JEFFERSON	654	377	8		262	2		,
	ST CHARLES	691	382	22		278	1		(
	ST LOUIS	3,857	2,899		65	712	7		3
	ST LOUIS CITY	1,600		78		207	3		ć
	STL TOTAL	7,082	5,043		115	1,596	13		10
		16,660	10,345	559	250	5,350	43	86	27

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Child Care Payments

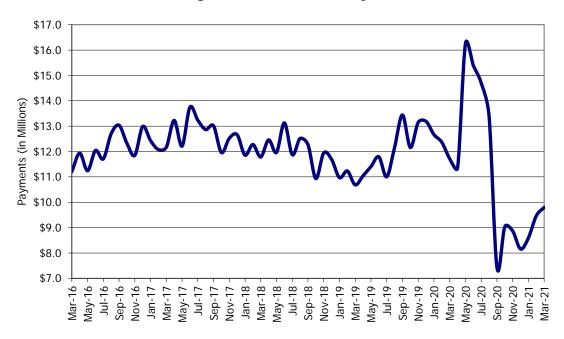
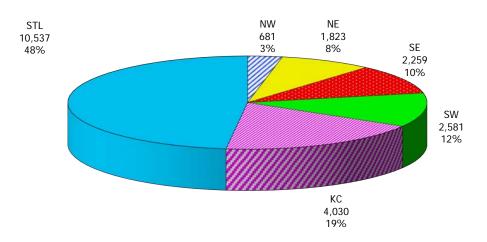


Figure 7. Children Served By Region



12-Month Average April 2020 - March 2021

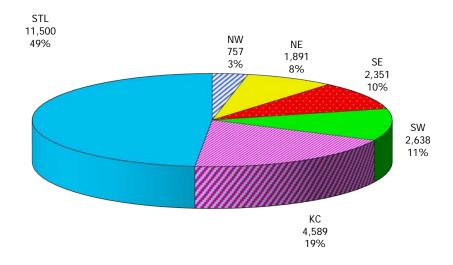


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MARCH 2021

			/CTS/IIS		N SUBSIDY		ELIGIBLE		DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NULL DEGLES	ATOLUOON		* •		40		**		•
NW REGION	ATCHISON	0	\$0 \$421	0			\$0		
	CALDWELL	0	\$421				\$1,081		
	CARROLL CASS	45	\$30,282	43			\$1,625 \$60,589		\$1,625 \$110,874
	CHARITON	3	\$50,262 \$563	0			\$60,569		\$688
	CLINTON	1	\$303 \$702	0			\$125 \$653		\$1,356
	COOPER	0	\$102			8	\$1,582		\$2,478
	DAVIESS	0	\$0 \$0				\$1,382 \$199		\$199
	GENTRY	3	\$1,265			2	\$559		
	GRUNDY	6	\$1,696	3		14	\$2,493		\$4,948
	HARRISON	2	\$853	0			\$2,493		\$853
	HOLT	0	\$033			0	\$0		\$655
	JOHNSON	26	\$10,037	17		83	\$30,952		\$48,488
	LAFAYETTE	8		3		14	\$3,387		\$7,70
	LINN	1	\$406	0			\$412		\$818
	LIVINGSTON	14	\$3,530				\$1,442		\$6,718
	MERCER	0	\$3,550				\$0		
	NODAWAY	7	\$1,254	0			\$203		\$1,457
	PETTIS	16	\$5,500			117	\$26,791		\$33,532
	PUTNAM	3	\$1,782	0			\$346		\$2,128
	RAY	0	\$1,762				\$0		
	SALINE	0				2	\$253		\$956
	SULLIVAN	0	\$0				\$0		
	WORTH	0	\$0				\$0		
	NW TOTAL	136	\$61,465	86			\$132,691		\$228,145
			40.17.00		400/100		+	33.	+ ===, 1.15
NE REGION	ADAIR	17	\$4,615	8	\$1,339	41	\$7,877	66	\$13,831
	AUDRAIN	10	\$3,274	13		22	\$4,160		\$10,796
	BOONE	112	\$77,260	78		542	\$243,237	730	\$358,374
	CALLAWAY	34	\$14,770		\$7,092	79	\$21,729		\$43,591
	CLARK	0	\$0	1	\$205	3	\$428	4	\$633
	COLE	58	\$31,052	33	\$13,279	303	\$103,233	394	\$147,564
	GASCONADE	6	\$1,539	7	\$2,358	24	\$4,225	37	\$8,122
	HOWARD	3	\$1,641	0	\$0	6	\$1,506	9	\$3,148
	KNOX	0	\$0	0	\$0	1	\$36	1	\$36
	LEWIS	0	\$0	0	\$0		\$0		\$(
	LINCOLN	20	\$7,880			54	\$14,744		\$26,642
	MACON	8	, . ,	2		16	\$3,194		\$6,998
	MARION	7	\$2,139	11		14	\$5,116		\$14,447
	MONITEAU	8	\$2,572	1	4 17 7		\$7,482		\$10,533
	MONROE	20	\$4,728				\$1,420		\$9,017
	MONTGOMERY	1	\$336		7.7				,,,,,
	OSAGE	13				21	\$4,605		
	PIKE	4	\$307				\$960		
	RALLS	3	\$978						
	RANDOLPH	23	\$6,372				\$13,954		\$25,923
	SCHUYLER	0					\$647		\$647
	SCOTLAND	0	, ,				\$0		\$673
	SHELBY	9	7-1:				\$1,159		\$3,583
	WARREN	0					\$822		
	NE TOTAL	356	\$169,692	216	\$89,746	1,253	\$441,592	1,823	\$701,030
SE DECLON	BOLLINGER	0	40	^	60	0	# 0	^	.
SE REGION	BUTLER	69	\$0 \$23,814				\$0 \$51,058		\$0 \$89,30
	CAPE GIRARDEAU CARTER	52 1	\$15,919 \$314						\$58,839 \$314
	CRAWFORD	2	\$314 \$227						\$312
	DENT						\$2,324 \$1,125		
	DUNKLIN	6	\$1,395				\$1,135		\$4,032
	HOWELL	35	\$11,229 \$10,049						
		38	\$19,048		,		\$30,665		\$55,557
	IRON	5	\$1,405				\$894		\$2,299
	MADISON	14	\$3,681				\$9,937		
	MARIES	3							
	MISSISSIPPI	19	\$5,566	2	\$455	7	\$888	28	\$6,90

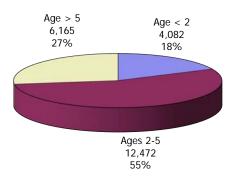
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MARCH 2021

		FCS/AC/	CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	16	\$4,638	12	\$2,297	28	\$4,291	56	\$11,227
	OREGON	0 11	\$0 \$3,901	1	\$153 \$295	15	\$2,628		\$2,781
	PEMISCOT PERRY	27	\$3,901	11	\$2,873	40 22	\$8,693 \$4,266		\$12,889 \$15,316
	PHELPS	23	\$8,322	5	\$1,092	27	\$5,182		\$13,310
	PULASKI	38	\$18,421	11	\$4,352	22	\$8,073		\$30,846
	REYNOLDS	0	\$0			0	\$0		\$0
	RIPLEY	5	\$1,296		\$722	6	\$634		\$2,652
	ST FRANCOIS	85	\$31,268	61	\$21,652	160	\$33,566	306	\$86,486
	STE GENEVIEVE	9	\$2,536	5	\$1,281	22	\$3,671	36	\$7,488
	SCOTT	70	\$23,187	6		160	\$33,121	236	\$57,963
	SHANNON	0	\$0	0		0	\$0		\$0
	STODDARD	34	\$8,412	23	\$5,922	26	\$4,468		\$18,803
	TEXAS	8	\$2,284	5		13	\$2,077		\$6,924
	WASHINGTON	18	\$5,753	10		86	\$17,303		\$25,838
	WAYNE	11	\$3,674	2	\$439	29	\$4,335		\$8,448
	WRIGHT	16	\$4,551	7	\$1,166	13	\$1,914		\$7,632
	SE TOTAL	615	\$209,657	307	\$89,040	1,337	\$290,832	2,259	\$589,530
SW REGION	BARRY	22	\$3,793	6	\$934	32	\$4,716	60	\$9,443
LOTON	BARTON	3	\$863	1	\$261	7	\$777		\$1,901
	BATES	3	\$1,033	0		5	\$969		\$2,002
	BENTON	8	\$3,514	4	\$1,321	39	\$7,593		\$12,428
	CAMDEN	29	\$7,285	9		80	\$14,520	118	\$25,637
	CEDAR	1	\$284	3	\$692	24	\$3,561	28	\$4,536
	CHRISTIAN	48	\$17,374	37	\$12,321	92	\$23,622	177	\$53,317
	DADE	0	\$0		7.7	2	\$187		\$187
	DALLAS	7	\$2,279	7	\$2,082	18	\$4,431	32	\$8,792
	DOUGLAS	1	\$746	1	\$772	13	\$2,682		\$4,200
	GREENE	178	\$114,319	152	\$87,438	750	\$315,799		\$517,556
	HENRY	20	\$7,165	15	\$4,256	46	\$9,501	81	\$20,922
	HICKORY JASPER	0	\$0 \$34,127	6 58	\$1,796 \$26,903	9 185	\$1,568		\$3,364
	LACLEDE	80 40	\$34,127 \$12,276		\$26,903 \$6,062	51	\$49,465 \$9,541	113	\$110,494 \$27,879
	LAURENCE	14	\$12,276		\$4,094	11	\$1,653		\$27,679 \$9,463
	MCDONALD	12	\$2,230			8	\$1,462		\$4,925
	MILLER	8	\$2,124		\$1,018	32	\$4,596		\$7,737
	MORGAN	4	\$1,326	0		5	\$784		\$2,111
	NEWTON	26	\$9,134	26	\$9,149	49	\$13,581	101	\$31,864
	OZARK	0	\$0	0	\$0	0	\$0	0	\$0
	POLK	11	\$4,413	19	\$5,114	50	\$11,612	80	\$21,139
	ST CLAIR	0	- 7-				\$262		\$785
	STONE	17	\$7,984				\$3,683		\$15,835
	TANEY	2	\$538				\$4,323		\$6,098
	VERNON	1	\$303			5	\$862		\$3,592
	WEBSTER SW TOTAL	20 555	\$8,162 \$244,987	16 432	\$8,162 \$185,794	26 1,594	\$6,229 \$497,977		\$22,553
	SW IOIAL	555	\$244,767	432	\$105,794	1,594	\$491,91 <i>1</i>	2,581	\$928,758
KC REGION	ANDREW	3	\$1,565	2	\$1,862	6	\$2,164	11	\$5,590
	BUCHANAN	28	\$12,979			199			\$103,662
	CLAY	101	\$79,980		\$52,606	324	\$136,840		\$269,427
	DE KALB	3	\$274	1	\$119	0	\$0		\$394
	JACKSON	439	\$272,348			2,390			\$1,349,821
	PLATTE	27	\$19,119			66	\$28,391		\$59,527
	KC TOTAL	601	\$386,265	448	\$226,235	2,985	\$1,175,920	4,030	\$1,788,420
CTI DECICE	EDANIK! IN		400.01		40.156	045	A71.700	25-	4440 400
STL REGION	FRANKLIN	77	\$38,811	60		218	\$76,780		\$140,183
	JEFFERSON ST CHARLES	185 175	\$90,793 \$142,511	74 99	\$32,545 \$71,521	499 685	\$169,087 \$354,267		\$292,425 \$568,299
	ST LOUIS COUNTY	513	\$142,511				\$354,267 \$2,531,220		\$568,299 \$3,068,004
	ST LOUIS COUNTY	145	\$106,408		\$142,508	2,632	\$2,331,220		\$1,490,937
	STL TOTAL	1,095	\$772,800		\$306,312	8,939	\$4,480,736		\$5,559,848
		,==	. ,				, , , , , , , ,	.,	. , , ,
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
		-							
STATEWIDE			\$1,844,867	1,992	\$931,115	16,567	\$7,019,749	21,911	\$9,795,731

Figure 8. Total Children Served By Age Group

March 2021

12-Month Average April 2020 - March 2021



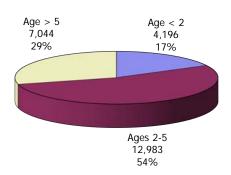
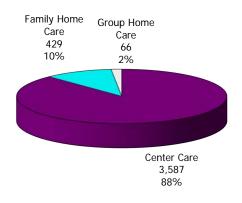


Figure 9. Children Served Age < 2 By Facility

March 2021

12-Month Average April 2020 - March 2021



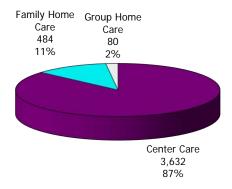
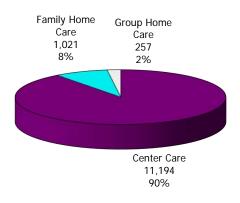


Figure 10. Children Served Ages 2-5 By Facility

12-Month Average April 2020 - March 2021



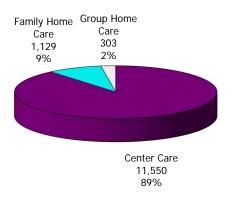


Figure 11. Children Served Ages > 5 By Facility

March 2021

Family HomeGroup Home Care Care 864 138 14% 2% Center Care 5,163 84%

12-Month Average April 2020 - March 2021

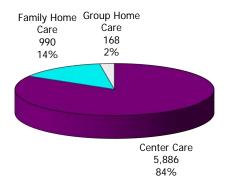


Figure 12. Children Served in Center By Age

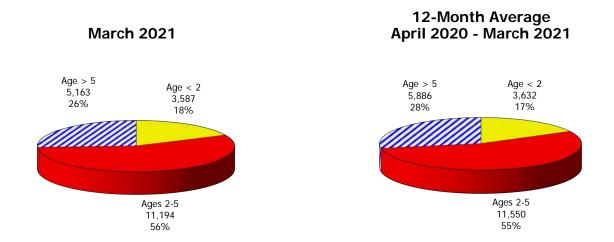


Figure 13. Children Served in Family Home By Age

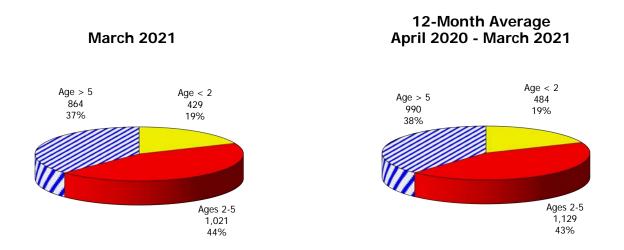


Figure 14. Children Served in Group Home By Age

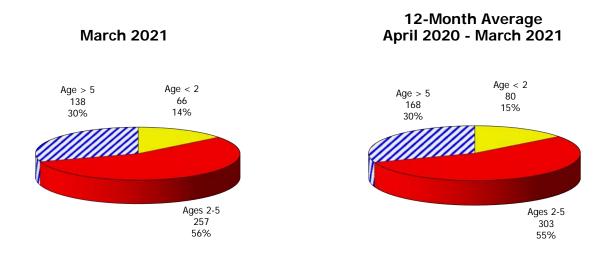


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY MARCH 2021

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	MAR-2021	MAR-2020	LAST YEAR	MAR-2021	MAR-2020	LAST YEAR
TOTAL (UNDUPLICATED)	21,911	29,252	-25.1%	\$9,795,731	\$11,716,920	-16.4%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,527	2,015		\$913,467	\$1,238,281	-26.2%
AGE 1	2,550	3,389	-24.8%	\$1,616,319		
AGE 2	3,518	4,062	-13.4%	\$1,563,218		
AGE 3	3,359	4,244		\$1,523,348		
AGE 4	3,230	4,164		\$1,451,547		-18.9%
AGE 5	2,336	2,969		\$822,800		-8.2%
AGE 6	1,568			\$467,117	\$443,346	
AGE 7	1,226	1,686	-27.3%	\$373,814		
AGE 8	1,032	1,444	-28.5%	\$312,902	\$324,689	-3.6%
AGE 9	824	1,270	-35.1%	\$262,252	\$282,729	-7.2%
AGE 10	666	1,049	-36.5%	\$209,187	\$234,469	-10.8%
AGE 11	465	763	-39.1%	\$150,023	\$179,047	-16.2%
AGE 12	272	449		\$91,073	\$105,356	
AGE 13	67	105		\$22,707	\$26,687	-14.9%
AGE 14 and over	32	42	-23.8%	\$15,956	\$15,251	4.6%
7102 11 4114 575.	52		20.070	4.07700	¥13/231	11070
CHILDREN BY FACILITY TYPE**						
CENTER	19,246	25,531	-24.6%	\$9,035,326	\$10,834,215	-16.6%
FAMILY HOME	2,259	3,216		\$650,537	\$749,471	-13.2%
GROUP HOME	457	612	-25.3%	\$109,868	\$133,234	-17.5%
				,		
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,346	1,732	-22.3%	\$856,081	\$1,154,130	-25.8%
FAMILY HOME	164	261	-37.2%	\$51,373		
GROUP HOME	19	32	-40.6%	\$6,013		-48.0%
AGE 1		02	40.070	40,010	Ψ11,001	40.070
CENTER	2,241	2,937	-23.7%	\$1,509,513	\$1,957,069	-22.9%
FAMILY HOME	265	402	-34.1%	\$88,667	\$115,285	
GROUP HOME	47	67	-29.9%	\$18,139		
AGE 2	47	07	-29.970	\$10,137	\$24,443	-23.0 /0
CENTER	2 120	2 570	12 20/	¢1 440 447	¢1 710 0EE	15 70/
	3,138 315	3,579 389		\$1,449,467 \$90,404	\$1,719,955 \$98,455	
FAMILY HOME				\$90,404 \$23,347	\$96,455 \$24,518	
GROUP HOME	78	111	-29.7%	\$23,347	\$24,518	-4.8%
AGE 3	0.004	0.700	00.004	44 405 007	44 7/0 7/5	10.00/
CENTER	3,021	3,790		\$1,425,826		
FAMILY HOME	281	378	-25.7%	\$82,950		
GROUP HOME	62	94	-34.0%	\$14,572	\$21,036	-30.7%
AGE 4						
CENTER	2,944	3,756		\$1,368,472	\$1,690,797	-19.1%
FAMILY HOME	234	335		\$66,160		
GROUP HOME	61	86	-29.1%	\$16,915	\$19,137	-11.6%
AGE 5						
CENTER	2,091	2,674	-21.8%	\$766,560	\$839,222	-8.7%
FAMILY HOME	191	233	-18.0%	\$47,607	\$45,705	4.2%
GROUP HOME	56	70	-20.0%	\$8,633	\$11,757	-26.6%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY MARCH 2021

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	MAR-2021	MAR-2020	LAST YEAR	MAR-2021	MAR-2020	LAST YEAR
AGE 6						
CENTER	1,361	1,631		\$419,490		5.8%
FAMILY HOME	167	225		\$41,403	\$41,373	0.1%
GROUP HOME	41	41	0.0%	\$6,224	\$5,380	15.7%
AGE 7						
CENTER	1,064	1,467	-27.5%	\$333,819	\$323,420	3.2%
FAMILY HOME	140	179	-21.8%	\$35,587	\$31,960	11.3%
GROUP HOME	28	45	-37.8%	\$4,408	\$5,828	-24.4%
AGE 8						
CENTER	873	1,261	-30.8%	\$275,050	\$292,114	-5.8%
FAMILY HOME	130	167	-22.2%	\$32,895	\$30,161	9.1%
GROUP HOME	32	21	52.4%	\$4,957	\$2,414	105.3%
AGE 9						
CENTER	718	1,080	-33.5%	\$235,364	\$244,482	-3.7%
FAMILY HOME	96	175	-45.1%	\$24,759	\$35,944	-31.1%
GROUP HOME	11	18	-38.9%	\$2,129	\$2,303	-7.6%
AGE 10				•		
CENTER	542	889	-39.0%	\$180,622	\$204,947	-11.9%
FAMILY HOME	113	152	-25.7%	\$26,903		-3.1%
GROUP HOME	12	12	0.0%	\$1,662	\$1,758	-5.5%
AGE 11						
CENTER	370	612	-39.5%	\$123,607	\$148,440	-16.7%
FAMILY HOME	88	140		\$25,172		-12.8%
GROUP HOME	7	13		\$1,244		-27.9%
AGE 12						
CENTER	183	307	-40.4%	\$67,603	\$75,399	-10.3%
FAMILY HOME	84	134		\$22,161		
GROUP HOME	6	8		\$1,309		8.3%
AGE 13				, ,		
CENTER	35	64	-45.3%	\$14,147	\$17,445	-18.9%
FAMILY HOME	31	41		\$8,243		-9.2%
GROUP HOME	1	1	0.0%	\$316		90.7%
AGE 14 and over		· ·	3.570	4310	Ţ.00	75.776
CENTER	17	16	6.3%	\$9,705	\$6,436	50.8%
FAMILY HOME	15	26		\$6,252		-29.1%
GROUP HOME	0			\$0,232		

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS MARCH 2021

		MAR-2021	MAR-2020
	Door of Children		
•	Race of Children	44 20/	42.09/
	White Black	46.2% 48.8%	42.0% 53.2%
	Other	5.0%	4.8%
	Other	5.0%	4.070
ŀ	lispanic - Children		
	Yes	8.9%	9.8%
	No	91.1%	90.2%
1	ype of Household		
	One parent	94.8%	96.0%
	Two parent	5.2%	4.0%
•	lousehold Size	21 10/	20.20/
	2 3	31.1%	28.3%
		33.4%	33.4%
	4	20.9%	22.3%
	5	9.3%	10.0%
	6 7 or more	3.3% 1.9%	3.7% 2.1%
	7 of filore	1.770	2.170
Monthly Household Income by Ho Household Size=2	usehold Size*		
\$545 OR LESS	38% of poverty guidelines	19.7%	24.9%
\$546-\$654	45% of poverty guidelines	2.2%	2.3%
\$655-\$763	53% of poverty guidelines	1.8%	2.7%
\$764-\$872	60% of poverty guidelines	2.7%	3.4%
\$873-\$981	68% of poverty guidelines	2.7%	4.2%
\$982-\$1,090	75% of poverty guidelines	3.5%	4.6%
\$1,091-\$1,199	83% of poverty guidelines	3.6%	4.6%
\$1,200-\$1,983	137% of poverty guidelines	39.2%	44.3%
OVER \$1,983	Over 137% of poverty guidelines	24.6%	8.9%
Household Size=3			
\$674 OR LESS	37% of poverty guidelines	16.9%	19.4%
\$675-\$808	44% of poverty guidelines	1.8%	2.1%
\$809-\$943	52% of poverty guidelines	2.4%	3.2%
\$944-\$1,078	59% of poverty guidelines	3.2%	3.5%
\$1,079-\$1,212	66% of poverty guidelines	3.3%	4.4%
\$1,213-\$1,347	74% of poverty guidelines	4.2%	5.5%
\$1,348-\$1,482	81% of poverty guidelines	4.2%	5.9%
\$1,483-\$2,498	137% of poverty guidelines	46.8%	49.7%
OVER \$2,498	Over 137% of poverty guidelines	17.2%	6.3%
Household Size=4 \$802 OR LESS	36% of poverty guidelines	15.2%	18.2%
\$803-\$962	44% of poverty guidelines	2.4%	3.4%
\$963-\$1,122	51% of poverty guidelines	2.9%	4.2%
\$1,123-\$1,283	58% of poverty guidelines	4.1%	5.1%
\$1,284-\$1,443	65% of poverty guidelines	5.2%	6.4%
\$1,444-\$1,604	73% of poverty guidelines	5.1%	6.4%
\$1,605-\$1,764	80% of poverty guidelines	6.6%	7.2%
\$1,765-\$1,764	136% of poverty guidelines	47.6%	45.4%
OVER \$3,013	Over 136% of poverty guidelines	10.9%	3.8%
Household Size=5	1		5/
0-\$930	36% of poverty guidelines	16.2%	19.0%
\$931-\$1,116	43% of poverty guidelines	3.5%	4.1%
\$1,117-\$1,302	50% of poverty guidelines	4.5%	7.1%
\$1,303-\$1,488	58% of poverty guidelines	4.9%	6.2%
\$1,489-\$1,674	65% of poverty guidelines	5.4%	7.0%
\$1,675-\$1,860	72% of poverty guidelines	6.4%	6.6%
\$1,861-\$2,046	79% of poverty guidelines	6.1%	6.8%
\$2,047-\$3,529	136% of poverty guidelines	45.4%	40.9%
OVER \$3,529	Over 136% of poverty guidelines	7.7%	2.2%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 13, 2021.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY MARCH 2021

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	0	0	\$0	\$0	\$0
TCC LEVEL 2	0	0	\$0	\$0	\$0
TCC LEVEL 3	0	0	\$0	\$0	\$0
TCC LEVEL A	995	1,414	\$491,111	\$494	\$347
TCC LEVEL B	382	494	\$127,287	\$333	\$258
STATEWIDE	1,377	1,908	\$618,398	\$449	\$324

Figure 15. Transitional Households by Level March 2021

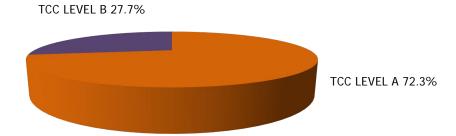
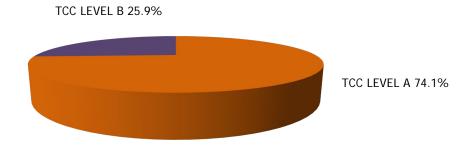


Figure 16. Transitional Children by Level March 2021



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

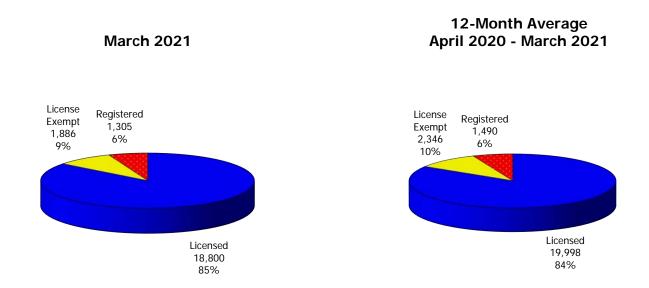


Figure 18. Child Care Providers By Type

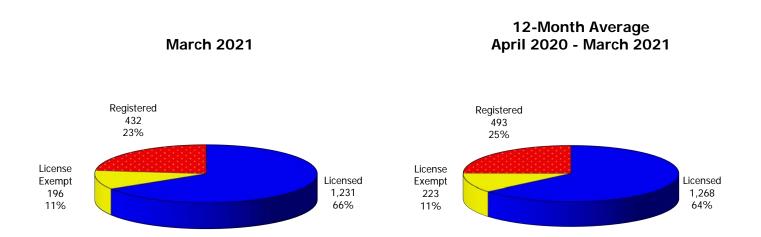


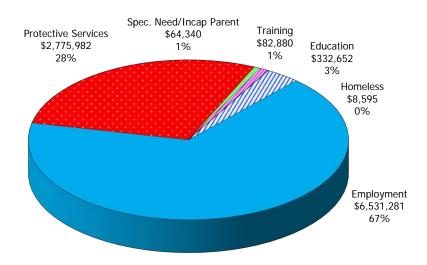
TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE MARCH 2021

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
	MAR-2021	MAR-2020	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	18,800	24,157	-22.2%
PROVIDERS	1,231	1,377	-10.6%
PAYMENTS	\$8,692,355	\$10,122,275	-14.1%
CENTERS			
CHILDREN	17,293	22,197	-22.1%
PROVIDERS	936	1,036	-9.7%
PAYMENTS	\$8,264,115	\$9,632,098	-14.2%
FAMILY HOMES			
CHILDREN	1,074	1,385	-22.5%
PROVIDERS	233	271	-14.0%
PAYMENTS	\$318,372	\$356,943	-10.8%
GROUP HOMES			
CHILDREN	457	612	-25.3%
PROVIDERS	62	70	-11.4%
PAYMENTS	\$109,868	\$133,234	-17.5%
*** REGISTERED ***			
CHILDREN	1,305	1,968	-33.7%
PROVIDERS	432	657	-34.2%
PAYMENTS	\$369,651	\$438,221	-15.6%
SIX OR FEWER			
CHILDREN			
CHILDREN	1,175	1,829	-35.8%
PROVIDERS	373	584	-36.1%
PAYMENTS	\$316,566	\$391,884	-19.2%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	1	4	-75.0%
PROVIDERS	1	4	-75.0%
PAYMENTS	\$209	\$592	-64.7%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	129	132	-2.3%
PROVIDERS	58	68	-14.7%
PAYMENTS	\$52,876	\$45,020	17.5%
MILITARY			
CHILDREN	0	3	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$725	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	1,886	3,273	-42.4%
PROVIDERS	196	277	-29.2%
PAYMENTS	\$733,724	\$1,156,425	-36.6%
SCHOOL			
CHILDREN	358	830	-56.9%
PROVIDERS	97	147	-34.0%
PAYMENTS	\$71,391	\$151,629	-52.9%
BUSINESS			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS			
CHILDREN	1,522	2,441	-37.6%
PROVIDERS	97	128	-24.2%
PAYMENTS	\$661,132	\$1,004,421	-34.2%
SUMMER			
CHILDREN	6	3	100.0%
PROVIDERS	2	2	0.0%
PAYMENTS	\$1,202	\$375	220.3%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE MARCH 2021

				AVERAGE HOUSEHOLD	AVERAGE CHILD
REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	EXPENDITURE	EXPENDITURE
EMPLOYMENT	\$6,531,281	9,050	15,568	\$722	\$420
EDUCATION	\$332,652	435	689	\$765	\$483
TRAINING	\$82,880	106	191	\$782	\$434
PROTECTIVE SERVICES	\$2,775,982	5,350	5,350	\$519	\$519
SPECIAL NEEDS	\$23,736	26	41	\$913	\$579
INCAPACITATED PARENT	\$40,604	53	92	\$766	\$441
HOMELESS	\$8,595	12	16	\$716	\$537
STATEWIDE	\$9,795,731	15,032	21,947	\$652	\$446

Figure 19. Expenditures by Reason for Care



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 20. Households by Reason for Care

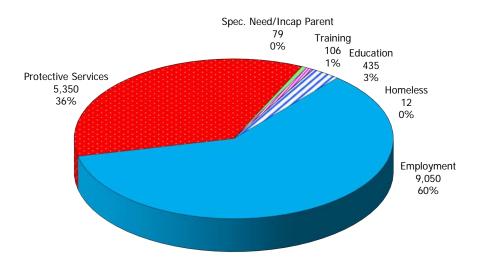
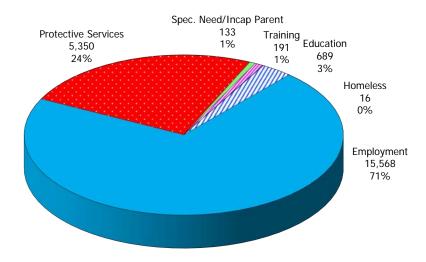


Figure 21. Children by Reason for Care

March 2021



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.